



BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE

Frederick W. Hartnett Middle School

Thursday, March 10, 2016

7:00 PM

Included in this transmission is the following:

- I. Opening of Meeting**
 - a. Call to Order
 - b. Pledge of Allegiance
 - c. Introduction of Members

- II. Public Forum**

- III. Report of Student Representative**
 - a. Eric Eisner
 - b. Griffin Reilly

- IV. Consent Agenda A**
 - a. Warrants
 - b. Field Trip Request
 - c. Minutes of Meeting
 - a. February 25, 2016

- V. School Committee**
 - a. FY 17 Proposed Budget
 - b. FY 17 Budget Approval
 - c. FY 17 Budget Assessment
 - d. FY 17 Budget Certification
 - e. Discussion of Early Retirement Incentive
 - f. Regional Agreement Update

- VI. Report of the Superintendent**
 - a. Transportation Update
 - b. Legislative Update

VII. School Committee Forum

- a. Mrs. Erin P. Vinacco, Chair
- b. Mrs. Wendy L. Greenstein, Vice Chair
- c. Ms. Georgette A. Jarret, District Secretary
- d. Mrs. Jane Reggio, District Treasurer
- e. Mr. William F. Chaplin, Jr., Member
- f. Mr. Steven J. Tringali, Member
- g. Mr. John M. Wozniak, Member
- h. Ms. Tara Larkin, Member

VIII. Upcoming Meetings

- a. Thursday, March 24, 2016
- b. Agenda items for next meeting

IX. Adjournment

The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

**BLACKSTONE-MILLVILLE
REGIONAL SCHOOL DISTRICT
ALLEN W. HIMMELBERGER
SUPERINTENDENT OF SCHOOLS**

TO: Blackstone-Millville Regional School Committee
RE: School Committee, Consent Agenda A
DATE: March 10, 2016

Recommended Consent Agenda A – Items

1. Warrants

- a. Payroll
 - i. Move to approve payroll voucher numbers: 23 and 1026 as submitted by the Superintendent of Schools
- b. Payables
 - i. Move to approve the payable voucher numbers: General 1851, Café 1852 and High School Roof 1853, as submitted by the Superintendent of Schools

2. Field Trips

- a. Massachusetts Aggression Reduction Center – Bridgewater State University, Anti-Bullying Conference, Tuesday, March 15, 2016
 - i. Move to approve field trip to Massachusetts Aggression Reduction Center, as recommended by the Superintendent of Schools
- b. STEM Innovators In Training Experience, for students interested in STEM with Mr. Pilling – Thursday, March 17, 2016

3. Minutes

- i. Move to approve the school committee minutes of February 25, 2016



**Blackstone-Millville Regional
School District**

FY17 Budget Adoption

March 10, 2016

BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE

Frederick W. Hartnett Middle School

Thursday, March 10, 2016

7:00 pm

Certification of the FY 17 Budget

Motion: Move to adopt a gross operating budget for the 2016-2017 school year in the amount of \$ 22,585,635.

Motion: Move to apply the following reimbursements to reduce said gross operating budget for the 2016-2017 year:

- Chapter 70 \$10,764,934
- Regional Transportation \$ 469,116
- School Choice/Charter Offset (\$ 245,917)

Above reimbursements total \$10,988,133. The total net operating budget for 2016-2017 is \$12,071,214 .

Motion: Move to assess the amount of \$8,351,225 to the Town of Blackstone to be applied to the operating budget for the 2016-2017 year which includes \$6,241,740 for the minimum contribution, \$1,247,165 in exclusionary costs and \$862,320 in supplemental investments.

Motion: Move to assess the amount of \$ 2,767,277 to the Town of Millville to be applied to the operating budget for the 2016-2017 year which includes \$1,941,214 for the minimum contribution, \$488,383 in exclusionary costs and \$337,680 in supplemental investments.

Motion: Move to apply the following amounts to the gross operating budget for the year 2016-2017:

- Medicaid \$ 60,000
- Interest \$ 4,000
- Music and Athletic Fees \$ 65,000
- E&D \$ 350,000
- \$ 479,000

Motion: Move to adopt a capital and interest budget in the amount of 517,226 to be assessed solely to the Town of Blackstone which includes \$160,216 for the FWH Middle School, \$102,995 for the BMR High School sewer connection and \$254,015 for the roof projects.

Motion: Move to adopt a capital and interest budget in the amount of \$205,019 to be assessed solely to the Town of Millville which includes \$62,740 for the FWH Middle School, \$40,332 for the High School sewer connection and \$101,947 for the roof projects.

Back Page March 10, 2016					Revised 3/9/16
Exclusionary Costs		FY14	FY15	FY16	FY17
A. Transportation					
	Regular Day	903,322	943,120	941,800	945,000
	Special Education	591,462	690,791	943,149	850,392
	Athletic	68,121	75,561	60,408	62,628
	Music	27,875	26,400	31,800	31,800
Total		1,590,780	1,735,872	1,977,157	1,889,820
B. Community Use		65,000	65,000	65,000	65,000
C. Equipment					
	Elem & Second.	3,463	3,150	10,192	11,344
	Special Educ.	800	0	0	60,000
	Tech Ed	211,600	97,180	120,500	174,500
	Band Equip	7,800	5,635	14,510	4,000
Total		223,663	105,965	145,202	249,844
D. Debt Service		0	0	0	
Total of A,B,C,& D		1,879,443	1,906,837	2,187,359	2,204,664
Less Reg. Trans. Reimb.		279,609	450,925	416,656	469,116
Net Exclusionary Costs		1,599,834	1,455,912	1,770,703	1,735,548
Blackstone		1,138,122	1,043,307	1,260,741	1,247,165
Millville		461,712	412,605	509,962	488,383
Gross Proposed Operating Budget		21,365,250	21,332,524	22,366,340	23,059,347
Less Reimbursements					
	Chapter 70 - House 1	10,637,769	10,684,594	10,720,594	10,764,934
	Cherry Sheet Reg. Trans.	279,609	450,925	416,656	469,116
	School Choice Offset	-244,507	-305,755	-228,005	-245,917
	Charter School Offset		-9,322	-10,068	0
Total Anticipated Reimbursement		10,672,871	10,820,442	10,899,177	10,988,133

Net Proposed Operating Budget		10,692,379	10,512,082	11,467,163	12,071,214
<u>Community Contributions</u>					
Blackstone					
	Minimum Contribution	6,091,255	6,313,167	6,320,633	6,241,740
	Exclusionary Costs	1,138,122	1,043,307	1,260,741	1,247,165
	Supplemental Investment		<u>400,000</u>	<u>285,000</u>	<u>862,320</u>
	Total	7,229,377	7,756,474	7,866,374	8,351,225
Millville					
	Minimum Contribution	1,823,597	1,870,811	1,936,827	1,941,214
	Exclusionary Costs	461,712	412,605	509,962	488,383
	Supplemental Investment		<u>158,192</u>	<u>115,000</u>	<u>337,680</u>
	Total	2,285,309	2,441,608	2,561,789	2,767,277
Total Community Contributions		9,514,686	10,198,082	10,428,163	11,118,502
Deficit		-1,177,693	-314,000	-1,039,000	-952,712
Apply Medicaid Funds		60,000	60,000	60,000	60,000
Apply Miscellaneous Funds		35,000	0	0	0
Apply Rental of Classroom Funds			35,000	0	0
Apply Interest Earned		4,000	4,000	4,000	4,000
Music and Athletic Fees		65,000	65,000	0	65,000
Apply E & D Funds		<u>655,693</u>	<u>150,000</u>	<u>400,000</u>	<u>350,000</u>
Total Other Funds		819,693	314,000	464,000	479,000
Returned to Towns					
	Blackstone		116,105		
	Millville		45,917		
Deficit:		0	-162,022	-575,000	-473,712
Gross Adopted Operating Budget		21,365,250	21,170,502	21,791,340	22,585,635

Capital Costs					
Middle School Debt					
	Blackstone	173,871	170,412	164,031	160,216
	Millville	70,536	67,394	66,350	62,740
Sewer Bond					
	Blackstone	110,895	108,706	102,049	102,995
	Millville	44,988	42,991	41,250	40,332
Roof Projects*					
	BMR High School				
	Blackstone	14,531	26,055	91,207	107,753
	Millville	5,895	10,304	37,022	42,196
	JFK/AFM				
	Blackstone	23,226	25,023	144,804	146,261
	Millville Elementary				
	Millville			72,480	59,751
TOTAL Capital Costs					
	Blackstone	322,523	330,196	502,091	517,226
	Millville	121,419	120,689	217,102	205,019
	* Pending Confirmation				