

BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE
Frederick W. Hartnett Middle School
Wednesday, June 1, 2016
6:00 pm

Re-Certification of the FY 17 Budget

Motion: Move to adopt a gross operating budget for the 2016-2017 school year in the amount of \$ 22,035,635.

Motion: Move to apply the following reimbursements to reduce said gross operating budget for the 2016-2017 year:

- Chapter 70 \$10,764,934
- Regional Transportation \$ 469,116
- School Choice/Charter Offset (\$ 245,917)

Above reimbursements total \$10,988,133. The total net operating budget for 2016-2017 is \$11,047,502.

Motion: Move to assess the amount of \$7,955,905 to the Town of Blackstone to be applied to the operating budget for the 2016-2017 year which includes \$6,241,740 for the minimum contribution, \$1,247,165 in exclusionary costs and \$467,000 in supplemental investments.

Motion: Move to assess the amount of \$ 2,612,597 to the Town of Millville to be applied to the operating budget for the 2016-2017 year which includes \$1,941,214 for the minimum contribution, \$488,383 in exclusionary costs and \$183,000 in supplemental investments.

Motion: Move to apply the following amounts to the gross operating budget for the year 2016-2017:

- Medicaid \$ 60,000
- Interest \$ 4,000
- Music and Athletic Fees \$ 65,000
- E&D \$ 350,000
- \$ 479,000

Motion: Move to adopt a capital and interest budget in the amount of 517,226 to be assessed solely to the Town of Blackstone which includes \$160,216 for the FWH Middle School, \$102,995 for the BMR High School sewer connection and \$254,015 for the roof projects.

Motion: Move to adopt a capital and interest budget in the amount of \$205,019 to be assessed solely to the Town of Millville which includes \$62,740 for the FWH Middle School, \$40,332 for the High School sewer connection and \$101,947 for the roof projects.