



## BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE

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**Frederick W. Hartnett Middle School**  
**Thursday, August 11, 2016**  
**6:00 PM**

**Included in this transmission is the following:**

- I. Opening of Meeting**
  - a. Call to Order
  - b. Pledge of Allegiance
  - c. Introduction of Members
  
- II. Public Forum**
  
- III. Consent Agenda A**
  - a. Warrants
  - b. Minutes of Meeting
    - a. July 18, 2016
  
- IV. School Committee**
  - a. Discussion of Sub-Committees
    - a. Policies and Procedures
    - b. Negotiations
    - c. Capital Improvements and Facilities
    - d. Community Relations/Government Updates
    - e. Finance and Budget
  - b. Superintendent's Evaluation
  
- V. Report of the Superintendent**
  - a. Building Update
  - b. Personnel Update
  - c. FY 17 Budget Update
  - d. Substance Abuse Education and Prevention Policy
  
- VI. Report of the Assistant Superintendent**

**VII. Public Forum**

**VIII. School Committee Forum**

- a. Mrs. Erin P. Vinacco, Chair
- b. Mrs. Wendy L. Greenstein, Vice Chair
- c. Ms. Tara Larkin, District Secretary
- d. Mrs. Jane Reggio, District Treasurer
- e. Mr. William F. Chaplin, Jr., Member
- f. Mr. Steven J. Tringali, Member
- g. Ms. Jo-Anne Watson, Member
- h. Ms. Georgette A. Jarret, Member

**IX. Upcoming Meetings**

- a. September 8, 2016 – Public Meeting
  - 1. FY15 Audit Report
- b. September 22, 2016 – Public Meeting

**X. Executive Session**

**XI. Adjournment**

The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

**BLACKSTONE-MILLVILLE  
REGIONAL SCHOOL DISTRICT  
ALLEN W. HIMMELBERGER  
SUPERINTENDENT OF SCHOOLS**

**MEMO**

**TO: Blackstone-Millville Regional School Committee**

**RE: School Committee - Consent Agenda A**

**DATE: August 11, 2016**

Recommended Consent Agenda A – Items

**1. Warrants**

a. Payroll

- i. Move to approve payroll voucher numbers: 2, 3, 4, 1002 and 1003 as submitted by the Superintendent of Schools

b. Payables

- i. Move to approve the payable voucher numbers: General 1878 as submitted by the Superintendent of Schools

**2. Minutes**

- i. Move to approve the school committee minutes of
  - 1. July 18, 2016

## **BUILDING UPDATES**

### **SUMMER 2016**

Millville Elementary: New carpet in the main office and two entryways to meet the insurance requirements. Paid for by BICO rental income.

FWHMS: Extending existing vent stack to correct poor air quality. Has been an ongoing problem affecting employee health. Paid for out of maintenance budget. Sign looks great at the bottom of the driveway, paid for by donations.

BMRHS: Guidance department relocates back to original long time location next to main office and this will address the NEACS finding. Curriculum and SPED move to former Guidance location above LMC. Replaced carpet in main office to meet insurance requirements. Will be paid for by BICO rental income.

In all schools, custodial staff has done their usual amazing job of painting, micro cleaning surfaces, resurfacing gym floors, and rehabbing each school top to bottom for opening day. This work is done in the heat of the summer in uncomfortable conditions and the care and effort they bring to the job shows in the attention to detail throughout all schools.

**BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE**  
**Frederick W. Hartnett Middle School**  
**Monday July 18, 2016**  
**7:00 pm**

**Re-Certification of the FY 17 Budget**

**Motion:** Move to adopt a gross operating budget for the 2016-2017 school year in the amount of \$ 22,017,480.

**Motion:** Move to apply the following reimbursements to reduce said gross operating budget for the 2016-2017 year:

- Chapter 70 \$10,826,779
- Regional Transportation \$ 469,116
- School Choice/Charter Offset (\$ 245,917)

Above reimbursements total \$11,049,978. The total net operating budget for 2016-2017 is \$10,967,502.

**Motion:** Move to assess the amount of \$7,898,905 to the Town of Blackstone to be applied to the operating budget for the 2016-2017 year which includes \$6,241,740 for the minimum contribution, \$1,247,165 in exclusionary costs and \$410,000 in supplemental investments.

**Motion:** Move to assess the amount of \$ 2,589,597 to the Town of Millville to be applied to the operating budget for the 2016-2017 year which includes \$1,941,214 for the minimum contribution, \$488,383 in exclusionary costs and \$160,000 in supplemental investments.

**Motion:** Move to apply the following amounts to the gross operating budget for the year 2016-2017:

- Medicaid \$ 60,000
- Interest \$ 4,000
- Music and Athletic Fees \$ 65,000
- E&D \$ 350,000
- \$ 479,000

**Motion:** Move to adopt a capital and interest budget in the amount of 517,226 to be assessed solely to the Town of Blackstone which includes \$160,216 for the FWH Middle School, \$102,995 for the BMR High School sewer connection and \$254,015 for the roof projects.

**Motion:** Move to adopt a capital and interest budget in the amount of \$205,019 to be assessed solely to the Town of Millville which includes \$62,740 for the FWH Middle School, \$40,332 for the High School sewer connection and \$101,947 for the roof projects.

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<b>Exclusionary Costs</b>		<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>
A. Transportation					
	Regular Day	903,322	943,120	941,800	945,000
	Special Education	591,462	690,791	943,149	850,392
	Athletic	68,121	75,561	60,408	62,628
	Music	27,875	26,400	31,800	31,800
<b>Total</b>		<b>1,590,780</b>	<b>1,735,872</b>	<b>1,977,157</b>	<b>1,889,820</b>
<b>B. Community Use</b>		<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
C. Equipment					
	Elem & Second.	3,463	3,150	10,192	11,344
	Special Educ.	800	0	0	60,000
	Tech Ed	211,600	97,180	120,500	174,500
	Band Equip	7,800	5,635	14,510	4,000
<b>Total</b>		<b>223,663</b>	<b>105,965</b>	<b>145,202</b>	<b>249,844</b>
D. Debt Service		0	0	0	
<b>Total of A,B,C,&amp; D</b>		<b>1,879,443</b>	<b>1,906,837</b>	<b>2,187,359</b>	<b>2,204,664</b>
<b>Less Reg. Trans. Reimb.</b>		<b>279,609</b>	<b>450,925</b>	<b>416,656</b>	469,116
<b>Net Exclusionary Costs</b>		<b>1,599,834</b>	<b>1,455,912</b>	<b>1,770,703</b>	<b>1,735,548</b>
Blackstone		1,138,122	1,043,307	1,260,741	1,247,165
Millville		461,712	412,605	509,962	488,383
Gross Proposed Operating Budget		21,365,250	21,332,524	23,074,201	22,017,480
<u>Less Reimbursements</u>					
	Chapter 70 - House 1	10,637,769	10,684,594	10,720,594	10,826,779
	Cherry Sheet Reg. Trans.	279,609	450,925	416,656	469,116
	School Choice Offset	-244,507	-305,755	-228,005	-245,917
	Charter School Offset		-9,322	-10,068	0
	Total Anticipated Reimbursement	10,672,871	10,820,442	10,899,177	11,049,978

Net Proposed Operating Budget		<b>10,692,379</b>	<b>10,512,082</b>	<b>12,175,024</b>	<b>10,967,502</b>
<b>Community Contributions</b>					
<b>Blackstone</b>					
	Minimum Contribution	6,091,255	6,313,167	6,320,633	6,241,740
	Exclusionary Costs	1,138,122	1,043,307	1,260,741	1,247,165
	Supplemental Investment		<u>400,000</u>	<u>285,000</u>	<u>410,000</u>
	Total	7,229,377	7,756,474	7,866,374	7,898,905
<b>Millville</b>					
	Minimum Contribution	1,823,597	1,870,811	1,936,827	1,941,214
	Exclusionary Costs	461,712	412,605	509,962	488,383
	Supplemental Investment		<u>158,192</u>	<u>115,000</u>	<u>160,000</u>
	Total	2,285,309	2,441,608	2,561,789	2,589,597
<b>Total Community Contributions</b>		<b>9,514,686</b>	<b>10,198,082</b>	<b>10,428,163</b>	<b>10,488,502</b>
<b>Deficit</b>		<b>-1,177,693</b>	<b>-314,000</b>	<b>-1,746,861</b>	<b>-479,000</b>
	Apply Medicaid Funds	60,000	60,000	60,000	60,000
	Apply Miscellaneous Funds	35,000	0	0	0
	Apply Rental of Classroom Funds		35,000	0	0
	Apply Interest Earned	4,000	4,000	4,000	4,000
	Music and Athletic Fees	65,000	65,000	0	65,000
	Apply E & D Funds	<u>655,693</u>	<u>150,000</u>	<u>400,000</u>	<u>350,000</u>
	Total Other Funds	819,693	314,000	464,000	479,000
<b>Deficit:</b>		0	0	-1,282,861	0
<b>Gross Adopted Operating Budget</b>		<b>21,365,250</b>	<b>21,332,524</b>	<b>21,791,340</b>	<b>22,017,480</b>

<b>Capital Costs</b>					
Middle School Debt					
	Blackstone	173,871	170,412	164,031	160,216
	Millville	70,536	67,394	66,350	62,740
Sewer Bond					
	Blackstone	110,895	108,706	102,049	102,995
	Millville	44,988	42,991	41,250	40,332
Roof Projects*					
	BMR High School				
	Blackstone	14,531	26,055	91,207	107,753
	Millville	5,895	10,304	37,022	42,196
	JFK/AFM				
	Blackstone	23,226	25,023	144,804	146,261
	Millville Elementary				
	Millville			72,480	59,751
<b>TOTAL Capital Costs</b>					
	Blackstone	322,523	330,196	502,091	517,226
	Millville	121,419	120,689	217,102	205,019





# Memo

**To:** Blackstone Millville Regional School Committee  
**From:** David L. Thomson, Ed.D. Assistant Superintendent of Schools  
**cc:** Allen Himmelberger, Superintendent of Schools  
**Date:** August 10, 2016  
**Re:** Textbook Adoption

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**Middle School Math Textbook** – This past spring the middle school math teachers’ piloted two math series to follow the Elementary EnVisions Math series adopted last year. As it is our intent to increase the vigor and viability of our math programming across the district, we choose two excellent math programs, Envisions (Middle School edition) and Big Ideas Math. The overwhelming choice of the teaching staff, after close consideration of all aspects of the two programs was the Big Ideas Math. This program is used by several other districts to follow specifically the EnVisions program and has been met with great success. Furthermore, this program has the additional feature of an advanced text as an option for those excelling in the math program. It is our belief that this program will continue the pursuit of the higher level of math and overall achievement that is expected with the newer math standards. We would be implementing this program in stages starting with grade 6 this year, 7<sup>th</sup> next year, and grade 8 in FY 18.

I ask that the committee vote to adopt this new program for use at the middle school level.