



## BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE

---

**Frederick W. Hartnett Middle School**  
**Thursday, October 6, 2016**  
**7:00 PM**

**Included in this transmission is the following:**

- I. Opening of Meeting**
  - a. Call to Order
  - b. Pledge of Allegiance
  - c. Introduction of Members
  
- II. Report of Student Representatives**
  - a. Brittany Dwyer
  - b. Jack Keefe
  
- III. Public Forum**
  
- IV. Consent Agenda A**
  - a. Warrants
  - b. Minutes of Meeting
    - a. September 22, 2016
  
- V. School Committee**
  - a. Superintendent's 2016-2017 Goals
  
- VI. Report of the Superintendent**
  - a. First Quarter Financial Report
  - b. Presentation of Lions Club Vision Screening
  - c. Approval of Middle School Special Education Teacher
  - d. District and Schools Accountability and Review
  - e. Opioid Substance Abuse Policy
  
- VII. Report of the Assistant Superintendent**
  
- VIII. Public Forum**

**IX. School Committee Forum**

- a. Mrs. Erin P. Vinacco, Chair
- b. Mrs. Wendy L. Greenstein, Vice Chair
- c. Ms. Tara Larkin, District Secretary
- d. Mrs. Jane Reggio, District Treasurer
- e. Mr. William F. Chaplin, Jr., Member
- f. Mr. Steven J. Tringali, Member
- g. Ms. Jo-Anne Watson, Member
- h. Ms. Georgette A. Jarret, Member

**X. Upcoming Meetings**

- a. October 20, 2016 – Public Meeting

**XI. Executive Session**

- a. Review of Unit B and Unit C Negotiations
- b. Complete Superintendent 2015-2016 Evaluation

**XII. Adjournment**

The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

**BLACKSTONE-MILLVILLE  
REGIONAL SCHOOL DISTRICT  
ALLEN W. HIMMELBERGER  
SUPERINTENDENT OF SCHOOLS**

**MEMO**

**TO: Blackstone-Millville Regional School Committee**

**RE: School Committee 10-6-16, Consent Agenda A**

**DATE: October 6, 2016**

Recommended Consent Agenda A – Items

**1. Warrants**

a. Payroll

- i. Move to approve payroll voucher numbers: 8 and 1007 as submitted by the Superintendent of Schools

b. Payables

- i. Move to approve the payable voucher numbers: General 1884, and Café 1885 as submitted by the Superintendent of Schools

**2. Minutes**

- i. Move to approve the school committee minutes of September 22, 2016.

**Blackstone-Millville Regional School District  
Expenditure Report As Of  
September 30, 2016**

Function	Function-Description	FY16 Actual	Budget	Expended To Date	Encumbered	Remaining
<b>1000 Administration</b>						
	1110 FUNC: SCHOOL COMMITTEE - 1110	\$ 78,697	\$ 80,100	\$ 16,847	\$ 48,542	\$ 14,711
	1210 FUNC: SUPERINTENDENT'S OFFICE - 1210	\$ 487,702	\$ 295,673	\$ 87,636	\$ 187,559	\$ 20,479
	1220 FUNC: ASSISTANT SUPERINTENDENT - 1220	\$ 123,300	\$ 142,035	\$ 38,535	\$ 104,689	\$ (1,188)
	1410 FUNC: BUSINESS OFFICE - 1410	\$ 1,816	\$ 223,341	\$ 57,465	\$ 164,676	\$ 1,200
	1430 FUNC: LEGAL SERVICES - 1430	\$ 17,534	\$ 24,000	\$ 3,132	\$ 14,268	\$ 6,600
	1450 FUNC: DISTRICTWIDE INFO MANAGEMENT & TECHNOLOGY	\$ 198,452	\$ 234,136	\$ 61,582	\$ 148,625	\$ 23,928
	<b>1000 Administration Total</b>	<b>\$ 907,501</b>	<b>\$ 999,285</b>	<b>\$ 265,196</b>	<b>\$ 668,359</b>	<b>\$ 65,730</b>
<b>2000 Instruction</b>						
	2110 FUNC: DIRECTOR - CURRICULUM/SPECIAL ED - 2110	\$ 159,146	\$ 170,837	\$ 42,418	\$ 127,220	\$ 1,200
	2210 FUNC: PRINCIPALS OFFICE - 2210	\$ 945,356	\$ 974,746	\$ 253,285	\$ 709,153	\$ 12,308
	2220 FUNC: SCHOOL CURRICULUM LEADERS - 2220	\$ 15,300	\$ 24,270	\$ -	\$ -	\$ 24,270
	2305 FUNC: INSTRUCTION CLASSROOM TEACHERS - 2305	\$ 8,330,481	\$ 7,126,516	\$ 840,000	\$ 6,284,593	\$ 1,923
	2310 FUNC: INSTRUCTION SPECIALISTS/TEACHERS - 2310	\$ -	\$ 1,767,748	\$ 232,578	\$ 1,464,811	\$ 70,359
	2315 FUNC: INSTRUCTIONAL COORDINATORS - 2315	\$ 4,240	\$ -	\$ -	\$ -	\$ -
	2320 FUNC: MEDICAL/THERAPUTIC SERVICES - 2320	\$ 590,106	\$ 455,025	\$ 61,408	\$ 355,505	\$ 38,112
	2325 FUNC: TEACHING SUBS - 2325	\$ 370,597	\$ 123,911	\$ 11,199	\$ 130,757	\$ (18,046)
	2330 FUNC: INSTRUCTIONAL ASSISTANTS - 2330	\$ 776,840	\$ 730,099	\$ 98,930	\$ 720,255	\$ (89,087)
	2340 FUNC: MEDIA CENTER - 2340	\$ 40,363	\$ 46,094	\$ 4,207	\$ 38,303	\$ 3,585
	2357 FUNC: PROFESSIONAL DEVELOPMENT GENERAL EXPEND	\$ 92,958	\$ 88,184	\$ 14,547	\$ 4,305	\$ 69,332
	2410 FUNC: TEXTBOOKS AND RELATED MATERIALS - 2410	\$ 12,162	\$ 126,957	\$ 76,085	\$ 23,873	\$ 26,999
	2415 FUNC: MEDIA CENTER INSTRUCTION MATERIALS - 2415	\$ 1,945	\$ 300	\$ -	\$ -	\$ 300
	2420 FUNC: INSTRUCTIONAL EQUIPMENT - 2420	\$ 699	\$ 9,600	\$ 136	\$ -	\$ 9,464
	2430 FUNC: GENERAL SUPPLIES - 2430	\$ 75,824	\$ 107,950	\$ 36,703	\$ 38,158	\$ 33,090
	2440 FUNC: OTHER INSTRUCTIONAL SERVICES - 2440	\$ 155,295	\$ 24,120	\$ 1,500	\$ -	\$ 22,620
	2451 FUNC: CLASSROOM TECHNOLOGY - 2451	\$ 43,192	\$ 62,600	\$ 825	\$ 14,328	\$ 47,447
	2455 FUNC: INSTR. SOFTWARE - 2455	\$ -	\$ 120,846	\$ 60,167	\$ 18,195	\$ 42,484
	2710 FUNC: GUIDANCE - 2710	\$ 579,428	\$ 576,513	\$ 87,730	\$ 469,254	\$ 19,529
	2720 FUNC: TESTING AND ASSESSMENT - 2720	\$ -	\$ 20,000	\$ 19,176	\$ -	\$ 824
	2800 FUNC: PSYCHOLOGICAL SERVICES - 2800	\$ 138,833	\$ 175,873	\$ 21,701	\$ 154,172	\$ (0)
	<b>2000 Instruction Total</b>	<b>\$ 12,332,765</b>	<b>\$ 12,732,188</b>	<b>\$ 1,862,594</b>	<b>\$ 10,552,880</b>	<b>\$ 316,713</b>
<b>3000 Other School Services</b>						
	3200 FUNC: HEALTH SERVICES - 3200	\$ 277,547	\$ 302,088	\$ 40,352	\$ 257,794	\$ 3,941
	3300 FUNC: PUPIL TRANSPORTATION - 3300	\$ 1,898,265	\$ 1,662,688	\$ 236,944	\$ 1,338,496	\$ 87,247
	3510 FUNC: ATHLETICS - 3510	\$ 221,745	\$ 182,875	\$ 7,081	\$ 108,410	\$ 67,384
	3515 FUNC: MUSIC - 3515	\$ 115,945	\$ 163,145	\$ 10,324	\$ 80,614	\$ 72,207
	<b>3000 Other School Services Total</b>	<b>\$ 2,513,502</b>	<b>\$ 2,310,796</b>	<b>\$ 294,702</b>	<b>\$ 1,785,315</b>	<b>\$ 230,779</b>

**Blackstone-Millville Regional School District  
Expenditure Report As Of  
September 30, 2016**

Function	Function-Description	FY16 Actual	Budget	Expended To Date	Encumbered	Remaining
<b>4000 Operations and Maintenance</b>						
	4110 FUNC: CUSTODIAL SERVICES - 4110	\$ 731,392	\$ 674,423	\$ 198,989	\$ 443,013	\$ 32,421
	4120 FUNC: HEATING OF BUILDINGS - 4120	\$ 278,432	\$ 274,770	\$ 16,023	\$ 245,798	\$ 12,948
	4130 FUNC: UTILITY SERVICES - 4130	\$ 387,935	\$ 355,971	\$ 67,518	\$ 273,057	\$ 15,396
	4210 FUNC: MANAGEMENT OF GROUNDS - 4210	\$ 16,665	\$ 48,772	\$ 1,687	\$ 12,654	\$ 34,431
	4220 FUNC: MANAGEMENT OF BUILDINGS - 4220	\$ 157,001	\$ 139,949	\$ 39,168	\$ 23,892	\$ 76,890
	4225 FUNC: BUILD. SECURITY SYSTEM - 4225	\$ -	\$ 16,370	\$ 2,191	\$ 2,112	\$ 12,068
	4230 FUNC: MAINTENANCE OF EQUIPMENT - 4230	\$ 132,732	\$ 35,238	\$ 4,023	\$ 8,859	\$ 22,357
	4300 FUNC: Extraordinary Maintenance - 4300	\$ 619	\$ -	\$ -	\$ -	\$ -
	4400 FUNC: NETWORK AND TELECOMMUNICATIONS - 4400	\$ 343,573	\$ 775	\$ (0)	\$ 1,049	\$ (274)
	<b>4000 Operations and Maintenance Total</b>	<b>\$ 2,048,348</b>	<b>\$ 1,546,267</b>	<b>\$ 329,597</b>	<b>\$ 1,010,432</b>	<b>\$ 206,237</b>
<b>5000 Fixed Charges</b>						
	5100 FUNC: EMPLOYEE RETIREMENT - 5100	\$ 514,421	\$ 499,906	\$ 469,607	\$ 30,370	\$ (71)
	5200 FUNC: INSURANCE EMPLOYEES ACTIVE - 5200	\$ 3,094,410	\$ 3,294,710	\$ 784,870	\$ 2,505,525	\$ 4,315
	5260 FUNC: OTHER NON-EMPLOYEE INSURANCE - 5260	\$ 8,710	\$ 8,720	\$ 8,437	\$ -	\$ 283
	5300 FUNC: RENTAL/LEASE EQUIP - 5300	\$ -	\$ 72,240	\$ 23,925	\$ 49,065	\$ (750)
	<b>5000 Fixed Charges Total</b>	<b>\$ 3,617,541</b>	<b>\$ 3,875,576</b>	<b>\$ 1,286,839</b>	<b>\$ 2,584,960</b>	<b>\$ 3,777</b>
<b>7000 Acquisition of Fixed Assets</b>						
	7400 FUNC: EQUIPMENT - 7400	\$ 1,890	\$ -	\$ -	\$ -	\$ -
	7500 FUNC: Acquisition of Motor Vehicles - 7500	\$ -	\$ 15,000	\$ 3,977	\$ 13,143	\$ (2,119)
		<b>\$ 1,890</b>	<b>\$ 15,000</b>	<b>\$ 3,977</b>	<b>\$ 13,143</b>	<b>\$ (2,119)</b>
<b>9000 Programs with Other Systems</b>						
	9100 FUNC: TUITION MA SCHOOLS - 9100	\$ -	\$ -	\$ -	\$ -	\$ -
	9200 FUNC: PROGRAMS WITH DISTRICTS IN OTHER STATES - 9200	\$ 73,354	\$ 77,021	\$ 12,226	\$ 64,796	\$ (1)
	9300 FUNC: PROGRAMS WITH NON-PUBLIC SCHOOLS - 9300	\$ 247,184	\$ 297,484	\$ 144,641	\$ 138,647	\$ 14,196
	9400 FUNC: PAYMENTS TO COLLABORATIVES - 9400	\$ 49,256	\$ 163,864	\$ 68,975	\$ 93,656	\$ 1,233
	<b>9000 Programs with Other Systems Total</b>	<b>\$ 369,794</b>	<b>\$ 538,369</b>	<b>\$ 225,841</b>	<b>\$ 297,099</b>	<b>\$ 15,428</b>
<b>GRAND TOTAL</b>		<b>\$ 21,791,340</b>	<b>\$ 22,017,480</b>	<b>\$ 4,268,746</b>	<b>\$ 16,912,189</b>	<b>\$ 836,545</b>

**Blackstone-Millville Regional School District**  
**Statement of Revenue**  
**As of Sep 30, 2016**

<b>Local Revenue Sources</b>	<b>Budget/Proj</b>	<b>Received</b>	<b>Anticipated</b>	<b>Overage/(Shortage)</b>
Blackstone-Transportation			\$ -	\$ -
Blackstone-Foundation	\$ 7,898,905	\$ 3,159,562	\$ 4,739,343	\$ -
Blackstone-Community Service			\$ -	\$ -
Blackstone-Debt Service	\$ 517,226	\$ 206,890	\$ 310,336	\$ -
Blackstone-Stabilization			\$ -	\$ -
Millville-Transportation			\$ -	\$ -
Millville Foundation	\$ 2,589,597	\$ 1,035,839	\$ 1,553,758	\$ -
Millville-Community Service			\$ -	\$ -
Millville-Debt Service	\$ 205,019	\$ 82,008	\$ 123,011	\$ -
Millville-Stabilization			\$ -	\$ -
	<b>\$ 11,210,747</b>	<b>\$ 4,484,299</b>	<b>\$ 6,726,448</b>	<b>\$ -</b>

<b>State Revenue Sources</b>				
Chapter 70	\$ 10,826,779	\$ 2,706,694.75	\$ 8,120,084	\$ -
Intergov't Receivable-School Choice	\$ (245,917)	\$ (61,479.25)	\$ (184,438)	\$ -
Transportation-Chapter 71B	\$ 469,116	\$ -	\$ 469,116	\$ -
Circuit Breaker	\$ 390,102	\$ 97,525.50	\$ 292,577	\$ -
Transportation-Homeless			\$ -	\$ -
	<b>\$ 11,440,080</b>	<b>\$ 2,742,741</b>	<b>\$ 8,697,339</b>	<b>\$ -</b>

<b>Other Revenue Sources</b>				
Interest on Investments	\$ 4,000	\$ 1,000	\$ 3,000	\$ -
Medicaid Reimbursements	\$ 100,000	\$ 34,573	\$ 65,427	\$ -
Preschool Tuition	\$ 70,000	\$ 17,350	\$ 52,650	\$ -
Athletic Admissions	\$ 5,000	\$ 1,820	\$ 3,180	\$ -
Student Fees	\$ 90,000	\$ 30,310	\$ 59,690	\$ -
Building Use	\$ 5,000	\$ 4,035	\$ 965	\$ -
Rental of Classrooms	\$ 60,000	\$ 15,000.00	\$ 45,000	\$ -
<b>Additional Appropriations</b>			\$ -	\$ -
Excess & Deficiency	\$ 350,000	\$ 350,000	\$ -	\$ -
	<b>\$ 684,000</b>	<b>\$ 454,088</b>	<b>\$ 229,912</b>	<b>\$ -</b>

<b>Total</b>	<b>\$ 23,334,827</b>	<b>\$ 7,681,128</b>	<b>\$ 15,653,699</b>	<b>\$ -</b>
--------------	----------------------	---------------------	----------------------	-------------

## **TEACHING ABOUT DRUGS, ALCOHOL, AND TOBACCO**

In accordance with state and federal law, the district shall provide age-appropriate, developmentally based drug, alcohol and tobacco education and prevention programs in grades K-12.

The drug, alcohol and tobacco education program shall address the legal, social, and health consequences of drug, alcohol and tobacco use, with emphasis on nonuse by school-age children. The program also shall include information about effective techniques and skill development for delaying and abstaining from using, as well as skills for addressing peer pressure to use illicit drugs, alcohol or tobacco.

The objectives of this program, as stated below, are rooted in the Committee's belief that prevention requires education, and that the most important aspect of the policies and guidelines of the district should be the education of children and youth on healthy decision-making.

- To prevent, delay, and/or reduce alcohol, tobacco, and drug use among children and youth.
- To prevent students' understanding of the legal, social, and health consequences of alcohol, tobacco, and drug use.
- To teach students self-management skills. Social skills, negotiation skills, and refusal skills that will help them make healthy decisions and avoid alcohol, tobacco, and drug use.

The curriculum, instructional materials and outcomes used in this program shall be recommended by the Superintendent and approved by the School Committee.

This policy shall be posted on the district's website and notice shall be provided to all students and parents in accordance with state law. Additionally, the district shall file a copy of this policy with DESE in accordance with law in a manner requested by DESE.

SOURCE: MASC March 2016

LEGAL REFS.: M.G.L. 71:1; 71:96

CROSS REFS.: GBEC, Drug Free Workplace Policy  
JICH, Alcohol, Tobacco, and Drug Use by Students Prohibited

**ALCOHOL, TOBACCO, AND DRUG USE BY STUDENTS PROHIBITED**

A student shall not, regardless of the quantity, use or consume, possess, buy or sell, or give away any beverage containing alcohol; any tobacco product, including vapor/E-cigarettes; marijuana; steroids; or any controlled substance. The School Committee prohibits the use or consumption by students of alcohol, tobacco products, or drugs on school property or at any school function.

Additionally, any student who is under the influence of drugs or alcoholic beverages prior to, or during, attendance at or participation in a school-sponsored activity, will be banned from that activity and may be subject to disciplinary action.

This policy shall be posted on the district's website and notice shall be provided to all students and parents of this policy in accordance with state law. Additionally, the district shall file a copy of this policy with DESE in accordance with law in a manner requested by DESE.

SOURCE: MASC March 2016

LEGAL REFS.: M.G.L.71:2A; 71:96; 272:40A

CROSS REFS.: II-IAMB, Teaching About Alcohol, Tobacco and Drugs  
GBEC, Drug Free Workplace Policy