

# BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE

Frederick W. Hartnett Middle School Thursday, October 20, 2016 7:00 PM

# Included in this transmission is the following:

- I. Opening of Meeting
  - a. Call to Order
  - b. Pledge of Allegiance
  - c. Introduction of Members
- II. Report of Student Representatives
  - a. Brittany Dwyer
  - b. Jack Keefe
- III. Public Forum
- IV. Consent Agenda A
  - a. Warrants
  - b. Field Trips
  - c. Minutes of Meeting
    - a. October 6, 2016
    - b. Approval of Executive Minutes
- V. School Committee
  - a. Results of Superintendent's Evaluation
- VI. Report of the Superintendent
  - a. October 1 Enrollment Report
  - b. Review and Approve District Improvement Plan
  - c. Discussion and Approval of Transportation Bid
- VII. Report of the Assistant Superintendent
- VIII. Public Forum

# IX. School Committee Forum

- a. Mrs. Erin P. Vinacco, Chair
- b. Mrs. Wendy L. Greenstein, Vice Chair
- c. Ms. Tara Larkin, District Secretary
- d. Mrs. Jane Reggio, District Treasurer
- e. Mr. William F. Chaplin, Jr., Member
- f. Mr. Steven J. Tringali, Member
- g. Ms. Jo-Anne Watson, Member
- h. Ms. Georgette A. Jarret, Member

# X. Upcoming Meetings

- a. November 3, 2016 Public Meeting
- b. November 17, 2016 Public Meeting

# XI. Adjournment

The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

# BLACKSTONE-MILLVILLE REGIONAL SCHOOL DISTRICT ALLEN W. HIMMELBERGER SUPERINTENDENT OF SCHOOLS

### **MEMO**

TO: Blackstone-Millville Regional School Committee

RE: School Committee 10-20-16, Consent Agenda A

**DATE:** October 20, 2016

Recommended Consent Agenda A - Items

### 1. Warrants

- a. Payroll
  - Move to approve payroll voucher numbers: 9 and 1008 as submitted by the Superintendent of Schools
- b. Payables
  - Move to approve the payable voucher numbers: General 1886, and Café 1887 as submitted by the Superintendent of Schools

# 2. Field Trips

- a. Ms. Nicole Sacco requesting field trip for Student Council Fall Conference to Tantasqua Regional School District Wednesday, November 9, 2016
- b. Ms. Jill Tosti requesting field trip to Gillette Stadium, Foxboro for the 23<sup>rd</sup> Annual Sportsmanship Summit Thursday, November 18, 2016
  - Move to approve field trip to Tantasqua Regional School District for Student Council, as recommended by the Superintendent of Schools
  - ii. Move to approve field trip to Gillette Stadium, Foxboro for the 23rd Annual Sportsmanship Summit, as recommended by the Superintendent of Schools

## 3. Minutes

- i. Move to approve the school committee minutes of October 6, 2016.
- ii. Approval of Executive Minutes

# BLACKSTONE-MILLVILLE REGIONAL SCHOOL DISTRICT STUDENT ENROLLMENT AND COMMUNITY PERCENTAGE

# October 1, 2016

	<b>BLACKSTONE</b>	MILLVILLE		
<b>GRADE</b>			<b>TOTAL</b>	
PK	54	18	72 +	1 SC
K	87	37	124 +	2 SC
1	113	40	153 +	3 SC
2	89	34	123 +	2 SC
3	107	25	132 +	2 SC
4	91	46	137 +	2 SC
5	91	30	121 +	3 SC
6	95	39	134 +	9 SC
7	114	37	151 +	3 SC
8	87	45	132 +	7 SC
9	87	22	109 +	5 SC
10	90	30	120 +	4 SC
11	62	29	91 +	9 SC
12	76	33	109 +	5 SC
<b>TOTALS</b>	1243	465	1,708 +	57 SC

Percentage of Distrib	oution (Operating Costs)
BLACKSTONE	MILLVILLE
1,243.0 1,708.0 72.78%	465.0 1,708.0 27.22%

# Blackstone Millville Regional School District: 2016-2017 District Improvement Plan

District Improvement Goal #1: Continue to refine and develop Curriculum Improvements to increase student achievement.

Goal	Specific Steps for Results	Indicators of Success	Resources	Persons Responsible	Timeline
Continue developing curriculum Maps	Training in UbD stage 1	All Teaching staff trained	District funds	Leadership team and teacher leaders	May 2017
using UbD stage 1, "Identifying Desired Results"	Create time for staff collaboration to complete Desired outcomes and essential questions	All maps have stage 1 completed	and meeting time		
	Train teachers in new	Training completed for all	District	Leadership team	May 2017
Implement Middle School Big Ideas	program	middle school Math instructional staff.	funds and meeting time	and professional staff	1
Math program	Support implementation of program and review	Program monitoring for future			
	program implementation for year 2	training and needs			
Implement the STARS	Staff training is offered	Student progress reports	District	Leadership team	May 2017
assessment and intervention program in grades 2 -9	through online and vendor conference	generated at the end of each marking period	Budget	and professional staff	
)	Support teachers in	Sharing of results of data			
	scheduling and	analysis with other staff to			
	implementing STARS	inform instruction and support			

		intervention and extension activities				
		Examine implementation methods for areas of improvement				27 2 78 25 100 100 100 100
Revise Science Curriculum K-8 to reflect new standards.	Map Scope and sequence of new standards Identify new materials and text needed to implement standards	Unpack new standards  Transfer standards into X2  Curriculum module  Identify and pilot materials needed to implement new standards	District PD budget and title 2a grant Time in district calendar for PD	Leadership team,, and professional staff	May 2017	
Formalize implemented and use of RTI/MTSS strategies and interventions	Assess the current implementation of RTI in the district.  Analyze schedule to create time for RTI  PD in RTI/MTSS	Increase in use or RTI Principals will submit monthly the number of students by grade and tier Reduction of Percentage of students requiring specialized services	DESE Professional Development	Professional staff, leadership team	May 2018	

Blackstone Millville Regional School District: 2016-2017 District Improvement Plan District Improvement Goal #2: Improve Delivery of Special Education Services.

	ults	Indicators of Success	Resources	Persons Responsible	Timeline
Develop and publicize district philosophy of the use of inclusive setting		Wider variety of students placed in more inclusive	Team IEP process	Leadership team and professional staff	May 2017
Implement through	<b>)</b>	Increase in student	Training of		
application of inclusive model during IEP process.	sive rocess.	achievement			
Provide protocols on the		Increase in quality and number			
use of the co-teaching method in inclusion	ng l	or co-teaching partitionally			
settings					
Provide PD opportunities to enhance co-teaching		Analysis of building resources and student services	Trainer for co- teaching model and	Trainer, Leadership team, Professional staff	May 2018
)	1		methods		
Vertical communication among team chairs		Comparative Analysis of in-district and out of district	Meeting time to review	Director of Special	May 2017
Maintain continuum of	20 100	programs	analyze and	Leadership Team,	
service delivery which ensures least restrictive		Comparison of number of	plan	and Team Chairs	
placement	* **	students enrolled in said programs			

Blackstone Millville Regional School District: 2016-2017 District Improvement Plan District Improvement Goal #3: Ensuring the Social Emotional Well Being of All Students

S	Specific Steps for Results	Indicators of Success	Resources	Persons Responsible	Timeline
Attend Conference on PBIS (10/16) Monthly meetings to		Decrease in referrals, discipline issues, and absenteeism	Building based PBIS teams,	Leadership team, Building based PBIS team, and	May 2017
develop PBIS program and protocols.  Involve School council in developing program	ouncil ogram		team, And Guidance staff		
Share research demonstrating the value of student connections		Decrease in referrals and discipline issues Increase in number of	Time to engage in personalizat ion	All staff	May 2017
		students who express and connection with staff members.	Access to current research		
Measure the extent of interpersonal relationships in the respective buildings	Jo 1				

Blackstone Millville Regional School District: 2016-2017 District Improvement Plan

District Improvement Goal #4: Integrate technology throughout curriculum, implement technology throughout

Timeline	May 2017	May 2017
Persons Responsible	Tech Administrator and Assistant Superintendent	Leadership Team, Tech Director, and Technology staff
Resources	District budget and Grants (title 2a)	District Budget DESE grant program?
Indicators of Success	Use google forms to collect teacher needs Increased use of technology in the classroom All grade 9 and 10 students are using 1:1 Chromebooks	Increased use of technology in classroom instruction Participation of staff in PD opportunities Increased staffing in the area of technology integration
Specific Steps for Results	Conduct survey of staff google knowledge Identify Teacher technology training needs especially regarding 1 to 1 learning Train google leaders in technology integration	Look for areas for future Professional Development Maximize the use of a technology integration specialist Attend MassCUE and state sponsored workshops
Goal	Support 21st century learning through Google Apps and Chromebook initiative	Continue to define other forms of Tech integration (i.e. Coding, makerspaces, 3D Printing, Robotics)

Tech Director,  Leadership Team	Leadership Team, Technology staff, and Google Leaders
DESE tech Tecl requirements Lea	Online Leaders Digital Technol Citizenship and Goc websites Leaders
Develop a comprehensive plan to ensure district is prepared for online testing	Outside district visits Scope and sequence entered into X2 Development of an implementation strategy
Assess current capabilities especially around the number and type of devices needed to implement online MCAS 2.0	Research programs and materials for Digital Citizenship Develop scope and sequence for Digital Citizen curriculum Explore PD for the implementation of Digital Citizen Curriculum
Prepare for administration of MCAS 2.0 online tests	Develop Digital Citizenship in the district

# Blackstone Millville Regional School District: 2016-2017 District Improvement Plan

District Improvement Goal #5 Continue to plan for renovations of JFK and AFM Elementary and BMRHS

Timeline	October 2016	November/ December 2016	March 2017	June 2017	
Persons Responsible	Superintendent and Business Manager				
Resources	Custodial staff and Leadership Team	MSBA, DESE, Leadership Team, and	Town Boards.		
Indicators of Success	Receiving Report from STV	Successful vote to move projects forward	Successful submission of statement of interest	Approval from MSBA of inclusion of grant program	
Specific Steps for Results	Assessment of all facilities by STV consulting group	Meet with town boards and taxpayers to define needs and next steps	Submit statement of interest to MSBA by Feb. 2017	Commission Engineering study to provide scope, sequence, and cost.	
Goal	Define projects to get town approval				

To: All School Committee Members

From: Allen W. Himmelberger

Re: Transportation Consultant Proposal

Date: October 20, 2016

It is my recommendation that the District enters into a contract with Public Management Associates, LLC for the purpose of bidding the next transportation contract; a copy is in your packets. The price has come down from \$10,000 to \$6,000 and the timeline of engagement is 11/1/2016-1/31/2017.

For the services provided, this is a good investment to insure that we get the best contract possible for the next three years. We should be able to realize a savings of \$2,000 per year to cover the cost.

I would ask for the Committee's approval of the contract as written.

# PUBLIC MANAGEMENT ASSOCIATES, LLC

47 Bigwood Drive Westfield, MA 01085 Tel.: (413) 568-1069 Cel.: (413) 531-4047

October 15, 2016

Ms. Wen Cobb School Business Manager Blackstone-Millville Regional School District 175 Lincoln Street Blackstone, MA 01504

RE: REVISED PROPOSAL

Dear Ms. Cobb:

As we discussed, the following represents our revised proposal to the Blackstone-Millville Regional School District relative to conducting an analysis of the efficiencies and effectiveness of its transportation delivery system and the development of bid specifications as managing the bid process in response to the District's current and future requirements. We are able to reduce the cost of these services as we will have an economy of scale by virtue of providing technical services relative to school transportation to several area school districts.

Public Management Associates (PMA) is a local educational consulting firm which specializes in educational efficiency studies of public school districts (K-12). A majority of our work has been in increasing the efficiencies of school transportation services. Over the past 9 years, we have had the opportunity to review and assess the effectiveness of school transportation operations for both large urban, suburban and rural school districts nationwide. We have also reviewed the operations for both self-operated as well as for contracted transportation services.

The following is in response to our recent discussion concerning my provision of consulting assistance to the Blackstone-Millville Regional School District regarding your student transportation for next year. Based upon our discussion, I am suggesting the following scope of work and timeline:

# Scope of Work

- 1. Review of the current transportation costs and related contracts.
- 2. Identification of any current transportation related issues or problems.
- 3. Review of the current transportation routes, with recommendations for improved efficiency, if applicable.

- 4. Preparation of District Requirements for the FY'2017-2021 period.
- 5. Prepare bid specifications based on school district current and future requirements.
- 6. Manage bid process on behalf of the District, under the direction of the District Business Office.
- 7. Chair Bidders' Meetings.
- 8. Prepare Bid Addenda, as necessary.
- 9. Analyze bid results and prepare recommendation to the District.
- 10. Draft appropriate transportation contracts pursuant to the bid process.
- 11. Assistance throughout the process, i.e. clarifications and/or addenda, conferences, meeting attendance, etc. through to contract negotiations and signing
- 12. Other, as may be required to solicit a competitive and cost-effective transportation contract.

# **Project Staff**

The Transportation Review Team will be led by Mr. Richard Labrie, who as a Massachusetts Collaborative Executive Director, developed and operated the largest publically owned school transportation program in the Commonwealth. Integral to the transportation delivery system was the development of computerized multi district routing and scheduling and subsequent cost sharing among the participating school districts. This delivery system was later identified as a model program by the DESE and replicated across the Commonwealth. Mr. Labrie provided technical assistance to the DESE and other educational collaboratives and regional organizations in that process. Subsequently, he was contracted by the Rhode Island Department of Education (RIDE) to provide technical assistance in the design and implementation of legislatively mandated statewide special education transportation delivery system for special needs students. Since his retirement, he has conducted numerous transportation efficiency studies for school districts across the country. These studies have ranged from rural school districts to large (county wide) school districts in California and Florida. In addition, Mr. Labrie is published in the field of making special education transportation more efficient and cost effective. In support of this proposal, he has assembled a team of practitioners, each of whom has significant experience in providing quality and cost effective school transportation services for students with handicapping conditions. Each team member brings unique experiences in support of this review.

# Richard Labrie, M.Ed.

# Senior Transportation Consultant/Principal

Mr. Labrie has more than thirty-five years in education leadership in Massachusetts with particular expertise in transportation-related issues. Mr. Labrie was the executive director for the Lower Pioneer Valley Educational Collaborative (LPVEC), a Massachusetts based collaborative and has consulted extensively with school districts and public organizations across the country relative improving school transportation delivery systems and increased efficiencies. The reader is referred to Appendix A for Mr. Labrie's resume.

In addition, to educational consulting services, Mr. Labrie has provided a variety of transportation related workshops. Among them are:

- Transportation Bidding and Contracting for the State Inspector General's Office and the State Attorney General's Office
- Massachusetts Association of School Business Officials (MASBO)
- The Massachusetts Association of School Committees (MASC) and the Massachusetts Association of School Superintendent (MASS)
- School Finance for State Licensure for School Business Administrators.

He has also contributed to several publications, including a "Special Education Transportation: Why It is Expensive and What Can Be Done to Reduce the Cost".

# Crystal Fairman, M.B.A. Transportation Associate

Ms. Fairman has over 25 years of school transportation experience. She has utilized a variety of computer routing software programs and is considered an expert user for VersaTrans RP. From 1996 until 2008 she was the Transportation Coordinator for the Lower Pioneer Valley Educational Collaborative and responsible for routing and scheduling of over 14,000 students daily, 2,000 of whom were special education students. Most recently she was employed as a Location Manager for First Student in Connecticut. Since 1996, she has consulted and provided technical assistance for a variety of transportation projects nationwide. The reader is referred to Appendix A for Ms. Fairman's resume.

## Timeline

Based upon school committee approval prior to the end of October, the timeline for the provision of these services would be from November 1, 2016 through January 31, 2017, with a recommendation for contract award by February 1, 2017. I would expect a bid opening date in early/mid-January. A specific bidding schedule will be developed upon school committee approval.

Project support and technical assistance will be ongoing through contract negotiation and signing.

# Cost\* \*\*

The cost of these services as outlined will be \$500 per day plus travel and other expenses directly attributable to this project. The total cost of which shall not exceed \$6,000 with progress payments paid upon invoice and evidence of satisfactory progress.

- \*Assumes full and complete cooperation from transportation and special education staff, contractors and District management
- \*\*Any additional work outside of the scope of work will be billed at the above rates and will be approved in advance by the District

**NOTE:** The costs of these services have been reimbursable under Ch. 71 as a related transportation management cost.

The District will be responsible for the cost of the Ch. 30B required legal notice newspaper advertising.

I am pleased to provide this revised proposal and am confident that we will be able to develop a strategy to provide school transportation services that are cost effective, competitive and advantageous to the Blackstone-Millville Regional School District.

For your information, I have attached copies of my resume as well as our recent client list and references.

If I can answer any questions with regard to the proposed scope of work or cost, or if additional information is necessary, please do not hesitate to contact me. Additional references can be provided if required.

Respectfully,

Richard G. Labrie

Richard G. Labrie Principal

Accepted:	Date:	.2016
For Blackstone-Millville Regional Scho	ol District	1 1 1 1

# PUBLIC MANAGEMENT ASSOCIATES, LLC

47 Bigwood Drive Westfield, MA 01085 Tel.: (413) 568-1069 Cel.: (413) 531-4047

# SOLE SOURCE PROVIDER STATEMENT

October 15, 2016

Public Management Associates, LLC (PMA) is a school partner in public education efficiency and accountability and has provided consulting and technical assistance to more than 100 public school districts in states all across the nation. Over the past decade, PMA has pioneered specific methodologies to analyze the utilization of education resources (e.g., paraprofessionals, transportation, Medicaid, etc.), proactive initiatives, alternative delivery systems and related services.

Furthermore, in virtually every consulting project PMA has conducted for public school districts during the past decade, PMA has been consistently engaged on a "sole source" provider basis and, as such, has generally not gone through a request for proposal process. That is, although there may be other organizations "consulting" to public education, PMA believes that its analysis of education programs and services, in general and school transportation services, in particular, corresponding recommendations, researcher-practitioner paradigms, and subsequent implementation of those recommendations is unique and without competition.

As a result of our work and in recognition of our specific expertise, PMA is currently a "preferred vendor" in both Arizona and Rhode Island.

More specifically, we posit the following capacities possessed, enacted, and promoted by PMA and its associates (team members) are unique to PMA and PMA alone:

- Team members have acquired through both training and experience knowledge specific to school transportation efficiency, allowing for valid and reliable analysis of transportation services for students with and without handicapping conditions.
- Team members have significant and unique experience with both contracted and selfoperated transportation systems.
- Team members have significant experience in conducting transportation efficiency studies for both small rural, as well as large urban school districts.
- Utilization of proprietary methodology that employs robust statistical (e.g., correlation) analyses with which to triangulate findings gleaned from qualitative analysis.

- PMA has earned a reputation among private transportation contractors for a fair and competitive transportation bidding process
- A national data base containing normative data and transportation industry standards, which are critical in the benchmarking process.
- The ability to provide continuing education, professional development, and technical assistance to support Districts' execution of recommendations and findings.
- The primary team members are considered expert users of the VersaTrans RP computer routing and scheduling software.
- Team Leader, Mr. Labrie has presented at various conferences on the subject of special education transportation and recently contributed to: Transforming Special Education Practices-Primer for School Administrators and Policy Makers: Special Education Transportation: Why it Is Expensive and What Can Be Done to Reduce the Cost
- Mr. Labrie has also provided training workshops relative to school transportation and public procurement of transportation services for the State Inspector General's Office, The State Attorney General's Office and for DESE, as part of the State licensure for School Business Administrators.

It is PMA's contention, that given the unique collective experience of the proposed Team, that no other organization can bring comparable talent, proven strategies and positive outcomes to the conduct of this analysis. A review of the attached Transportation Client List identifies a significant amount of "repeat business" and attests to our client satisfaction.

Should any additional information be required concerning the technical expertise of the PMA Team or the PMA organization, please do not hesitate to contact me.

Sincerely,

Richard G. Labrie

Richard G. Labrie Principal