

SCC ESSER III DPI Approved Budget									
Sub-Budget		Budget Section	Program Type	Position Label	Area Label	Function Number	Object Number	Amount	EBIS
Budget Section: Leases and Insurance									
General Education	Leases and Insurance	Preparedness and Response to COVID-19				281000	688	\$ 3,131.00	
General Education	Leases and Insurance	Preparedness and Response to COVID-19				281000	688	\$ 7,604.00	
General Education	Leases and Insurance	Preparedness and Response to COVID-19				281000	678	\$ 22,916.00	
General Education	Leases and Insurance	Preparedness and Response to COVID-19				281000	678	\$ 55,667.09	
								Total \$89,318.09	
Budget Section: Personnel									
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary		110000	200	\$ 89,044.00	
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary		110000	200	\$ 86,250.00	
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary		110000	200	\$ 96,912.00	
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary		110000	200	\$ 74,264.00	
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary		110000	200	\$ 51,259.00	
General Education	Personnel	Addressing Long-term School Closure	Teacher	All Subjects/Elementary		110000	200	\$ 89,058.00	
General Education	Personnel	Addressing Long-term School Closure	Teacher	Academic or Behavioral Interventions (0940)		120000	200	\$ 38,940.00	Evidence-Based Strategies for Social and Emotional Learning and Mental Health
General Education	Personnel	Addressing Long-term School Closure	Teacher	Academic or Behavioral Interventions (0940)		120000	200	\$ 62,946.00	Evidence-Based High-Dosage Tutoring
								Total \$588,673.00	
Budget Section: Purchased Services									
General Education	Purchased Services	Educational Technology				110000	362	\$ 1,600.00	Foundational Skills to Support K-3 Reading
General Education	Purchased Services	Addressing Long-term School Closure				295000	362	\$ 6,400.00	
								Total \$8,000.00	

Budget Section: Purchased Services

General Education	Purchased Services	Educational Technology	110000	362	\$	1,600.00	Foundational Skills to Support K-3 Reading
General Education	Purchased Services	Addressing Long-term School Closure	295000	362	\$	6,400.00	

Total \$8,000.00