

Minutes of the Public Hearing of June 19, 2019

The Board of Education of Community Unit School District No. 1, Coles and Cumberland Counties, convened for a Public Hearing on Wednesday, June 19, 2019 at the Administration Building – 410 West Polk Avenue, Charleston, IL 61920.

At 6:15pm, President Coe called the meeting to order. President Coe appointed Board Member Eva Ritchey to serve as Secretary Pro-Tem and asked for roll call.

The following members were present:

Jason Coe, President
Scott Clarke, Vice President
Charles Jarrell, Treasurer
Brian Gough
Eva Ritchey
Matt Titus

The following member was absent:

Susan Daniels, Secretary

The following staff members were present:

Todd J. Vilardo, Superintendent of Schools
Chad Burgett, Assistant Superintendent for Business Services
Kristen Holly, Assistant Superintendent for Student Services

Visitors 9 and 1 Member of the Press

President Coe asked if there were any comments, questions or written communications. There were no requests for the Board of Education.

Mr. Vilardo stated the purpose of the meeting was to hold a public hearing on the amended budget for the 2018-19 school year. Mr. Vilardo reported that an amendment to a school district's budget was required when a total disbursement in a fund is greater than the amount budgeted for any year. Mr. Burgett provided an overview of the recommended budget adjustments at the board meeting held on May 15, 2019. The amended budget has been on file for the required 30 days. At that time, he turned the meeting over to Assistant Superintendent Chad Burgett.

Mr. Burgett reported that he and Alyssa Matar, Bookkeeper for the District, reviewed each line item in the budget and amended many of them. He provided a summary of the amendment reflected in each fund on the revenue and expenditure line items.

- Fund 60 had a number of amendments due to facilities improvements that were not included in the original budget.
- Examples of line items added after the original budget included site based reporting line items required for the ESSA report that will be due to the Illinois State Board of Education in August of this year.

Mr. Burgett stated that the budget reflects the existing revenue. The good news is that the fund balances are good to cover the negative balances.

At that time, Mr. Vilardo asked if there were any questions regarding the budget amendment by the Board of Education or audience. There were no questions or comments received.

At 6:30pm, Mr. Titus made a motion to adjourn from the budget hearing. Dr. Clarke seconded the motion.

On roll call vote:

AYE: Titus, Clarke, Gough, Jarrell, Ritchey, Coe

NAY: none Abstain: none

Motion carried

Jason Coe

President, Board of Education

Susan Daniels

Secretary, Board of Education