

BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE

Blackstone-Millville Regional High School Media Center Thursday, May 10, 2018 7:00 PM

Included in this transmission is the following:

- I. Opening of Meeting
 - a. Call to Order
 - b. Pledge of Allegiance
 - c. Introduction of Members

II. Report of Student Representative

- a. Anita Lahue
- b. Jessica Morris

III. School Committee

- a. Vote to Approve School Committee Calendar for 2018-2019
- b. Discussion of Sub Committees
 - i. Marketing/Outreach
 - ii. Regional Agreement
 - iii. Policy
 - iv. Advocacy/Government Liaison
 - v. Finance
 - vi. Personnel and Negotiations
 - vii. Transportation
 - viii. Technology
 - ix. Facilities
 - x. School Committee Goals and Self-evaluation
 - xi. Superintendent Evaluation

IV. Public Forum

V. Consent Agenda A

- a. Warrants
- b. Field Trip Request
- c. Minutes of Meeting
 - i. April 26, 2018
- d. Executive Minutes

VI. Report of the Superintendent

- a. Jeanne Sheridan School Nutrition Program Report
- b. Vote to Approve School Choice for 2018-2019
- c. FY19 Budget Update
- d. Approval of School Committee Health Policy
 - i. Life-Threatening Allergy Management Policy

VII. School Committee Forum

- a. Mrs. Jane Reggio
- b. Mrs. Erin P. Vinacco
- c. Ms. Tara Larkin
- d. Mrs. Caryn Vernon
- e. Mr. Jack R. Keefe
- f. Mrs. Tammy Lemieux
- g. Ms. Bethany Dunton
- h. Ms. Sarah Williams

VIII. Upcoming Meetings

a. May 24, 2018 - School Committee Meeting

IX. Executive Session

a. Discussion of Personnel

X. Adjournment

The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE 2018-2019 Calendar

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Meeting locations to be determined Meeting begins at 7:00 p.m., unless otherwise indicated

School Committee Meeting March 14, 2019 – Budget Hearing March 28, 2019 – Budget Adoption April 11, 2019 – Annual Reorganization of BMRDSC

BLACKSTONE-MILLVILLE REGIONAL SCHOOL DISTRICT ALLEN W. HIMMELBERGER SUPERINTENDENT OF SCHOOLS

MEMO

TO: Blackstone-Millville Regional School Committee

RE: School Committee, Consent Agenda A

DATE: May 10, 2018

1. Warrants

a. Payroll

i. Move to approve payroll voucher numbers: the Superintendent of Schools

as submitted by

b. Payables

 Move to approve the payable voucher numbers: General 1958, and Café 1959 as submitted by the Superintendent of Schools

2. Field Trips

- a. Mrs. Cote requesting Grade 1 to attend field trip to Southwick's Zoo, Mendon, MA on June 20, 2018
 - Move to approve field trip to Southwick's Zoo as recommended by the Superintendent of Schools
- b. Mr. Goulet Cote requesting Class of 2019 to attend field trip to Wheaton College, Norton, MA on May 23, 2018
 - Move to approve field trip to Wheaton College as recommended by the Superintendent of Schools

3. Minutes

i. Move to approve the school committee minutes of April 26, 2018

To: Allen Himmelberger/Wen Cobb

From: Jeanne Sheridan

Subj: Proposal to Increase Meal Prices

Date: April 10, 2018

As we get ready for the 2019 school year I am looking at anticipated year end numbers and plans for going forward.

The School Nutrition Program is fully self-funded and our revolving fund maintains a positive balance. Total revenue, product & costs has remained steady over the past few years.

The challenge has been contractual labor & benefit cost increases. The industry norm in School Nutrition for labor as a percent of total revenue is 40%. Our cost, which include approx \$50,000 in benefit costs is closer to 50%. Labor costs in SY 2017 were \$374,000 & are projected to be \$394,00 in 2018. A 3% increase in 2019 will bring it to \$405,820.

I anticipate we will make a small profit this year, and fall behind next year unless we raise the cost of meals. The USDA/School Breakfast & Lunch Program, mandates that the meal prices fall within a certain range. The proposed price increase would give us an average lunch price of \$2.96 which falls within their paid equity range.

Town- Current	Lunch- Elem	Lunch- MS	Lunch- HS	Breakfast
BMRSD	2.50	2.75	3.00	1.25
Foxborough	2.75	3.00	3.00	1.50
Bellingham	2.50	2.75	3.00	1.50
Franklin	2.75	3.00	3.25	1.80
Uxbridge	3.00	3.25	3.25	
Milford	2.75	2.75	3.00	1.50

Our last price increase of .25 (across the board) was 2014 for lunch prices & 2015 for breakfast prices. I propose a .25 cent increase across the board.

New prices would be \$3.25/HS, \$3.00/MS & \$2.75/Elementary & \$1.50 for breakfast.

Based on our current participation rates the anticipated revenue would be:

18,000 paid breakfast = \$ 4,500 93,000 paid lunches = \$23,250 TOTAL \$27,750

I look forward to discussing this with you.

School Nutrition Program Report May 2018

It's all about the High School







Presented to: BMRSD School Committee

Jeanne Sheridan School Nutrition Director

Operational:

- The kettle at the HS broke at the end of last year. Rather than spend +\$65,000 on a new unit we were able to move a kettle & steamer from MES to the HS, replacing the MES steamer w/ a new unit for a total cost of \$17,000 for a savings of \$48,000
- HS has been a large focus this year. The schedule change of adding a 'support period' has greatly increased our breakfast participation. We have gone from 30 breakfasts per day to 80.
- We received a grant to add signage & high top tables to the cafe
- We have introduced a full salad bar & installed a new self-serv coffee bar
- Breakfast at MES pilot was successful. We now offer a hot breakfast every day.
- The MS received a bonus grant from the dairy council of \$500. It will be used for outside play equipment.

Menu:

 New items: Frozen smoothies at the MS- Grab & Go Breakfast at MES. Pizza and Tacos remain student favorites.

Staffing:

- We have a dedicated staff who produce healthy meals for our students every day.
- All staff are serv-safe certified & the Managers have take CPR/Choke

Financial:

- The new meal charging policy continues to challenge us. As of March 30 we are at a record -\$3,377. Our average debt in 2017 was -\$800.Mrs. Cobb, my office and the principals have been in regular communication with the families to no avail. All funds on the books at the end of June must be covered out of the school budget.
- Total revenue & meal counts, with 4 less days so far this year is running a bit below last year
- We will end the year with a positive bottom line

Going forward:

 Working with Mrs Curt at the MS we will apply for Fuel Up grants for the fall to introduce hydroponic garden units.

BMRSD P&L	Mar	-18	Mar-	17	Year to I	Date	Prior Year	to Date
Report 2018								
UNCH	Actual		Actual		Actual	-	Actual	
Paid			13,427		67,239		77,657	
Reduced	.,		849		8,907		4,928	
Free Teache	(a)	322	8,278		42,960		47,524	
Type A Tota		71.85%	22870	+	2,132	71.000	1,829	70.050
BREAKFAST	1 10,134	/1.85%	22870	73.38%	121,238	71.99%	131,938	73.85%
Paid	2,06	2	1 1007	T	14.550		40.000	
Reduced		200	1,987	1	14,556		10,866	
		f	246		1,169		1,633	
Free			2,941	-	15,725	10.000	16,883	
Breakfast Tota	5,260	20.84%	5174	16.60%	31,450	18.67%	29,382	16.45%
MaCarte						1	-	
Lunch	2,42	2	3,008		14.556	-	16,755	
Breakfas		800			7.000, \$10,000,000		100000000000000000000000000000000000000	
Total AlaCarte			114	40.000/	1,169	0.040/	577	
otal Meal Counts		4 7.30%	3,122	10.02%	15,725	9.34%	17,332	
otal wear Counts	25,238		31,166		168,413		178,652	
		40	T					
feet Devenue	Mar	-18	Mar-1	17	Year to [Date	Prior Year	to Date
leal Revenue:	Actual		Actual		Actual		Actual	
Breakfast Sales			\$ 2,619.55		\$ 17,969.45		\$ 14,326.40	
Lunch Ala Carte, Sales			\$ 37,930.51	1	\$ 194,219.62		\$ 219,479.99	
Lunch Ala Carte Sales			\$ 11,521.45	-	\$ 55,754.12		\$ 64,173.65	
Breakf AlaCarte Sales	\$ 1,022.72	4	\$ 436.90		\$ 4,343.59		\$ 2,171.59	
	6 40 054 0		0.50.500.11	-	\$ -		\$ -	
	\$ 42,351.6	Ц	\$ 52,508.41		\$ 272,286.78	L	\$ 300,151.63	L
NCOME	Mar-	18	Mar-1	17	Year to D	ate	Prior Year	o Date
School Deposit			\$ 20,902.90		\$ 104,349.09		\$ 137,382.67	Jule
My School Bucks Deposits			\$ 29,933.14		\$ 184,809.80		\$ 180,385.39	
Grants	The same of the sa				\$ 3,000.00		\$ 2,400.00	
Other					\$ (165.65)		\$ (229.35)	
Sub-Total Revenue		54.77%	\$ 50,836.04	56.08%	\$ 291,993.24	54.46%	\$ 319,938.71	57.28%
Reimbursements								
Reimbursement-State	\$ 1,067.22	2	\$ 1,289.58		\$ 7,251.36		\$ 7,731.72	
Reimbursement- School Lunch			\$ 38,528.93		\$ 236,106.09		\$ 230,261.92	
Adjustments DOE	A CONTRACTOR OF THE CONTRACTOR				\$ 803.38		\$ 662.49	
otal Reimbursements	\$ 36,071.12	\$ 0.45	\$ 39,818.51	\$ 0.44	\$ 244,160.83	\$ 0.46	\$ 238,656.13	\$ 0.43
			1		.,.55.55			2 2.70
OTAL REVENUE	\$ 79,753.26	5	\$ 90,654.55		\$ 536,154.07		\$ 558,594.84	
		•					-,,	
oduction Expenses:								
Food	\$ 27,791.30		\$ 29,870.40		\$ 160,326.81		\$ 168,879.70	
Non program Food			\$ 4,773.67		\$ 28,550.64		\$ 31,303.39	
Commodity Food			\$ 304.10		\$ 1,512.31		\$ 3,447.52	
ood Cost	\$ 36,385.09	45.62%	\$ 34,948.17	38.55%	\$ 190,389.76	35.51%	\$ 196,735.57	35.22%
Paper-cleaning					-,-500			
otal Product Costs			1 \$ 3,989.46	1 4.40% 1	\$14.089 13	2.63%	\$22,378,05	4 01%
			\$ 3,989.46 \$ 38,937.63	4.40%	\$14,089.13 \$ 204,478.89	2.63%	\$22,378.05 \$ 219.113.62	4.01%
rai i roddict Oosts			\$ 3,989.46	4.40%		2.63% 38.14%	\$22,378.05 \$ 219,113.62	
rai i roddol oosis				-				
	\$ 39,047.16	48.96%	\$ 38,937.63	-	\$ 204,478.89		\$ 219,113.62	
Benefits	\$ 39,047.16 \$ 5,609.50	48.96%	\$ 38,937.63 \$ 4,181.96	-	\$ 204,478.89 \$ 36,929.42		\$ 219,113.62 \$37,940.12	
Benefits Director	\$ 39,047.16 \$ 5,609.50 \$ 4,548.12	48.96%	\$ 38,937.63 \$ 4,181.96 \$ 4,239.03		\$ 204,478.89 \$ 36,929.42 \$ 27,413.20		\$ 219,113.62 \$37,940.12 \$29,790.96	
Benefits Director Payroll Staff	\$ 39,047.16 \$ 5,609.50 \$ 4,548.12 \$ 39,465.26	48.96%	\$ 38,937.63 \$ 4,181.96 \$ 4,239.03 \$ 37,232.23		\$ 204,478.89 \$ 36,929.42 \$ 27,413.20 \$ 216,867.10		\$ 219,113.62 \$37,940.12 \$29,790.96' \$190,841.25	
Benefits Director Payroll Staff Subs	\$ 5,609.50 \$ 4,548.12 \$ 39,465.26 \$ 1,647.25	48.96%	\$ 38,937.63 \$ 4,181.96 \$ 4,239.03 \$ 37,232.23 \$ 1,001.00	42.95%	\$ 204,478.89 \$ 36,929.42 \$ 27,413.20 \$ 216,867.10 \$ 7,730.25	38.14%	\$219,113.62 \$37,940.12 \$29,790.96' \$190,841.25 \$6,216.25	39.23%
Benefits Director Payroll Staff Subs otal Labor Costs	\$ 39,047.16 \$ 5,609.50 \$ 4,548.12 \$ 39,465.26	48.96%	\$ 38,937.63 \$ 4,181.96 \$ 4,239.03 \$ 37,232.23	42.95%	\$ 204,478.89 \$ 36,929.42 \$ 27,413.20 \$ 216,867.10 \$ 7,730.25		\$ 219,113.62 \$37,940.12 \$29,790.96' \$190,841.25	39.23%
Benefits Director Payroll Staff Subs tal Labor Costs her Program Costs	\$ 5,609.50 \$ 4,548.12 \$ 39,465.26 \$ 1,647.25 \$ 51,270.13	48.96%	\$ 4,181.96 \$ 4,239.03 \$ 37,232.23 \$ 1,001.00 \$ 46,654.22	42.95%	\$ 204,478.89 \$ 36,929.42 \$ 27,413.20 \$ 216,867.10 \$ 7,730.25 \$ 288,939.97	38.14%	\$ 219,113.62 \$37,940.12 \$29,790.96' \$190,841.25 \$6,216.25 \$ 264,788.58	39.23%
Benefits Director Payroll Staff Subs otal Labor Costs ther Program Costs Sales Tax	\$ 5,609.50 \$ 4,548.12 \$ 39,465.26 \$ 1,647.25 \$ 51,270.13	48.96%	\$ 4,181.96 \$ 4,239.03 \$ 37,232.23 \$ 1,001.00 \$ 46,654.22	42.95%	\$ 204,478.89 \$ 36,929.42 \$ 27,413.20 \$ 216,867.10 \$ 7,730.25 \$ 288,939.97 \$ 612.19	38.14%	\$ 219,113.62 \$37,940.12 \$29,790.96' \$190,841.25 \$6,216.25 \$ 264,788.58	39.23%
Benefits Director Payroll Staff Subs otal Labor Costs ther Program Costs Sales Tax Freight	\$ 39,047.16 \$ 5,609.50 \$ 4,548.12 \$ 39,465.26 \$ 1,647.25 \$ 51,270.13	64.29%	\$ 4,181.96 \$ 4,239.03 \$ 37,232.23 \$ 1,001.00 \$ 46,654.22 \$ 109.71 \$ 511.39	42.95%	\$ 204,478.89 \$ 36,929.42 \$ 27,413.20 \$ 216,867.10 \$ 7,730.25 \$ 288,939.97 \$ 612.19 \$ 2,322.84	38.14%	\$219,113.62 \$37,940.12 \$29,790.96' \$190,841.25 \$6,216.25 \$264,788.58 \$574.66 \$5,617.23	39.23%
Benefits Director Payroll Staff Subs otal Labor Costs ther Program Costs Sales Tax Freight Maintenance	\$ 39,047.16 \$ 5,609.50 \$ 4,548.12 \$ 39,465.26 \$ 1,647.25 \$ 51,270.13 \$ 527.08 \$ 6,647.21	64.29%	\$ 4,181.96 \$ 4,239.03 \$ 37,232.23 \$ 1,001.00 \$ 46,654.22 \$ 109.71 \$ 511.39 \$ 3,180.81	42.95%	\$ 204,478.89 \$ 36,929.42 \$ 27,413.20 \$ 216,867.10 \$ 7,730.25 \$ 288,939.97 \$ 612.19 \$ 2,322.84 \$ 24,079.35	38.14%	\$219,113.62 \$37,940.12 \$29,790.96' \$190,841.25 \$6,216.25 \$264,788.58 \$574.66 \$5,617.23 \$21,630.19	39.23%
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Benefits Director Payroll Staff Subs otal Labor Costs ther Program Costs Sales Tax Freight Maintenance New Equipment Grant Office Supplies	\$ 39,047.16 \$ 5,609.50 \$ 4,548.12 \$ 39,465.26 \$ 1,647.25 \$ 51,270.13 \$ 527.08 \$ 6,647.21 \$ 2,119.88 \$ 1,000.00	48.96%	\$ 4,181.96 \$ 4,239.03 \$ 37,232.23 \$ 1,001.00 \$ 46,654.22 \$ 109.71 \$ 511.39 \$ 3,180.81 \$ 16.99	42.95%	\$ 204,478.89 \$ 36,929.42 \$ 27,413.20 \$ 216,867.10 \$ 7,730.25 \$ 288,939.97 \$ 612.19 \$ 2,322.84 \$ 24,079.35 \$ 12,930.55 \$ 4,809.00 \$ 478.62	38.14%	\$219,113.62 \$37,940.12 \$29,790.96 ' \$190,841.25 \$6,216.25 \$ 264,788.58 \$574.66 \$5,617.23 \$21,630.19 \$13,103.53 \$1,842.00 \$508.17	39.23%
Benefits Director Payroll Staff Subs otal Labor Costs ther Program Costs Sales Tax Freight Maintenance New Equipment Grant Office Supplies Promotion	\$ 39,047.16 \$ 5,609.50 \$ 4,548.12 \$ 39,465.26 \$ 1,647.25 \$ 51,270.13 \$ 6,647.21 \$ 2,119.88 \$ 1,000.00 \$ 148.99	64.29%	\$ 4,181.96 \$ 4,239.03 \$ 37,232.23 \$ 1,001.00 \$ 46,654.22 \$ 109.71 \$ 511.39 \$ 3,180.81 \$ 16.99 \$ 53.39	42.95%	\$ 204,478.89 \$ 36,929.42 \$ 27,413.20 \$ 216,867.10 \$ 7,730.25 \$ 288,939.97 \$ 612.19 \$ 2,322.84 \$ 24,079.35 \$ 12,930.55 \$ 478.62 \$ 478.62 \$ 1,521.30	38.14%	\$219,113.62 \$37,940.12 \$29,790.96 ' \$190,841.25 \$6,216.25 \$ 264,788.58 \$574.66 \$5,617.23 \$21,630.19 \$13,103.53 \$1,842.00 \$508.17 \$277.84	39.23%
Benefits Director Payroll Staff Subs Stal Labor Costs ther Program Costs Sales Tax Freight Maintenance New Equipment Grant Office Supplies Promotion PD/Training	\$ 39,047.16 \$ 5,609.50 \$ 4,548.12 \$ 39,465.26 \$ 1,647.25 \$ 51,270.13 \$ 6,647.21 \$ 2,119.88 \$ 1,000.00 \$ 148.99	64.29%	\$ 4,181.96 \$ 4,239.03 \$ 37,232.23 \$ 1,001.00 \$ 46,654.22 \$ 109.71 \$ 511.39 \$ 3,180.81 \$ 16.99	42.95%	\$ 204,478.89 \$ 36,929.42 \$ 27,413.20 \$ 216,867.10 \$ 7,730.25 \$ 288,939.97 \$ 612.19 \$ 2,322.84 \$ 24,079.35 \$ 12,930.55 \$ 4,809.00 \$ 478.62 \$ 1,521.30 \$ 974.35	38.14%	\$219,113.62 \$37,940.12 \$29,790.96' \$190,841.25 \$6,216.25 \$264,788.58 \$574.66 \$5,617.23 \$21,630.19 \$13,103.53 \$1,842.00 \$508.17 \$277.84 \$1,758.50	39.23%
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BLACKSTONE-MILLVILLE REGIONAL SCHOOL DISTRICT ALLEN W. HIMMELBERGER SUPERINTENDENT OF SCHOOLS

MEMO

TO:

Blackstone-Millville Regional School District Committee

RE:

School Choice 2018-2019 School Year

DATE:

May 10, 2018

Every school committee must vote prior to June 1, 2018 about whether or not their district will accept school choice pupils in the upcoming 2018-2019 school year. The vote may also specify which grades and how many openings are available, although that information is not required and is not binding. A letter summarizing the vote of the school committee must be sent to the Department of Elementary and Secondary Education.

Recommendation:

The Blackstone-Millville Regional School District will continue to accept school choice students in the 2018-2019 school year at all grade levels, subject to class size limitations.

Motion:

To approve the participation of Blackstone-Millville Regional School District in the school choice program for the 2018-2019 school year at all grade levels subject to class size limitations.

Blackstone-Millville Regional School District Life Threatening Allergy Management Policy

The Blackstone-Millville Regional School District is committed to providing a safe and nurturing environment for students. Recognizing the increasing prevalence of life-threatening allergies among school populations, Blackstone-Millville Regional School District will work in cooperation with parents, students, and physicians to minimize risks and to provide a safe educational environment for all students. The focus of allergy management will be prevention, education, awareness, communication, and emergency response. This policy and our district protocol will assist students to assume more individual responsibility for their health and safety as they mature and optimize full participation in educational programs and school sponsored activities.

The Blackstone-Millville Regional School District cannot guarantee to provide an allergen-free environment for all students with life-threatening allergies, nor prevent any harm to those students in emergencies. The goal is to minimize the risk of exposure to food allergens that pose a risk to those students, to educate the community, and to maintain and regularly update a system-wide protocol for responding to their needs.

Goals:

- 1. To maintain the health and protect the safety of children who have life-threatening food allergies in ways that are developmentally appropriate, promote self-advocacy and competence in self-care, and provide appropriate educational opportunities.
- 2. To ensure that interventions and individual health care plans for students with lifethreatening food allergies are based on medically accurate information and evidencebased practices.
- 3. To define a formal process for identifying, managing, and ensuring continuity of care for students with life-threatening food allergies across all transitions (Pre-K Grade 12)

While this document focuses on food allergies, the treatment of anaphylaxis (a potentially life-threatening allergic reaction) is the same whether caused by: insect sting, medication, latex, exercise induced, or unknown causes. For these reactions, similar and appropriate measures should be implemented. In all cases, the school principal in collaboration with the school nurse, may take additional steps and precautions as deemed necessary.

LEGAL REFS.:

Managing Life-Threatening Allergies in Schools, DESE, May 2016

Section 504 of the Rehabilition Act of 1973

American with Disabilities Act (ADA) of 1990

The Family Education Rights and Privacy Act of 1974 (FERPA)

The Individuals with Disabilities Education Act of 1976 (IDEA)

3/2018/kmy