



BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE

**Frederick W. Hartnett Middle School
Media Center
Wednesday, October 10, 2018
6:00PM**

- I. Opening of Meeting**
 - a. Call to Order
 - b. Pledge of Allegiance
 - c. Introduction of Members

- II. Report of Student Representative**
 - a. Danielle Catalano
 - b. Jenna Castelluccio

- III. Public Forum**

- IV. Consent Agenda A**
 - a. Warrants
 - b. Minutes of Meeting
 - i. September 19, 2018

- V. School Committee**
 - a. List of opportunity to join:
 - i. Summit Meeting
 - ii. Leading with Access and Equity
 - iii. MASC Conference
 - iv. MARS

- VI. Report of the Superintendent**
 - a. Accountability Data
 - b. Student Achievement Data
 - c. Curriculum Update
 - i. John Hopkins University
 - ii. Personalized Learning
 - iii. District's Curriculum Development and Renewal Process
 - d. Overview of Superintendent's Evaluation

VII. Business Office Report

- a. Financial Reports
 - i. Salary Spend Down
 - ii. Cost Center Review
 - iii. Revenue Report
 - iv. Music Program Finances
 - v. Athletic Program Finances

VIII. Facility Report

- a. Facility Report
 - i. Vote to approve Feasibility Study (MSBA/ Millville Elementary)
 - ii. JFK/AFM Update
 - iii. MES Update
 - iv. FWHMS Update
 - v. BMRHS

IX. School Committee Forum

- a. Mrs. Jane Reggio
- b. Mrs. Erin P. Vinacco
- c. Ms. Tara Larkin
- d. Mrs. Caryn Vernon
- e. Mr. Jack R. Keefe
- f. Mrs. Tammy Lemieux
- g. Ms. Bethany Dunton
- h. Ms. Sarah Williams

X. Upcoming Meetings

- a. Regular Meeting – Wednesday, November 14, 2018

- XI. Executive Session:** Pursuant to Massachusetts General Laws, Chapter 30A § 21(a)
Purpose (3) To discuss a complaint of the employee
Purpose (2) For the purpose of conducting collective bargaining strategy session with Blackstone-Millville Teacher's Association

XII. Adjournment

The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

**BLACKSTONE-MILLVILLE
REGIONAL SCHOOL DISTRICT**

MEMO

TO: Blackstone-Millville Regional School Committee
RE: School Committee, Consent Agenda A
DATE: October 10, 2018

1. Warrants

a. Payroll

- i. Move to approve payroll voucher numbers: and as submitted by the Superintendent of Schools

b. Payables

- i. Move to approve the payable voucher number: General and Cafeteria as submitted by the Superintendent of Schools

2. Minutes

- i. Move to approve the School Committee Minutes of
 - 1. September 19, 2018

Summit Learning

Platform Overview

As a parent/guardian, the Summit Learning Platform will help you support your child's academic success, as well as their college readiness, at home.

Developed by teachers, the Summit Learning Platform is a free online tool that powers teaching and learning. The Summit Learning Platform allows every student to have a personalized learning experience because it is catered to each individual student's goals, aspirations, and dreams. On the platform, students set individual goals, create roadmaps to achieve them, learn content at their own pace, and dive into meaningful Projects that connect to the real world.

The Summit Learning Platform doesn't replace teachers or face-to-face instruction. With the platform, teachers have complete access to see how their students are performing on a daily basis and use that data to personalize instruction and provide additional support through mentoring and coaching. The platform comes with a comprehensive curriculum developed by teachers in classrooms and each course includes meaningful Projects, rigorous content, and assessments, all of which can be customized. Teachers can adapt or create new content and Projects to meet their students' needs.

Parents in the Summit Learning Program have unparalleled access to their child's educational experience. Parents have a direct window into what their students are working on a daily basis with the Summit Learning Platform. We encourage parents to check the platform weekly in order to understand:

- The current Projects your student is working on and whether your student is completing Projects on time
- Your student's Cognitive Skill performance and whether they're on track to meet their individual goals
- Your student's performance on Content Assessments and whether they're on track to meet their individual goals

When you view your student's dashboard, you'll see everything your student sees at school, from their current assignments to a year-long view of their progress. Learn more about viewing your student's work on the platform.

Interested in seeing more, please outreach the Superintendent's Office and join us on a "Learning Tour", Tuesday, October 16, 2018 by emailing bwalsh@bmrdsd.net

For more information visit:

<https://help.summitlearning.org/hc/en-us/articles/225773488-Summit-Learning-Platform-Overview>

November 1, 2018 – Save the Date!

Leading with Access and Equity:

Innovative Systems and Practices to Support All Students

Dear District and School Leaders:

I am pleased to offer all districts the opportunity to attend the Leading with Access and Equity Conference on Thursday, November 1, 2018 at the Best Western Conference Center in Marlborough, MA.

This daylong professional development opportunity will focus on systems and strategies to meet students' holistic needs and ensure every child has equitable access to a world-class education. The event represents a collaboration across multiple offices and initiatives at the Department, including the Leading Educational Access Project (LEAP), College and Career Readiness, Rethinking Discipline, Systems for Student Success, District Support, and Student and Family Support. We recognize that many of your districts are engaged in multiple initiatives across DESE offices. This is an opportunity to provide alignment across these ongoing efforts, make connections, and share practices.

Our inspirational keynote speaker, Eric Gordon, is Chief Executive Officer of Cleveland Public Schools and recipient of the 2016 National Urban Educator of the Year Award. Mr. Gordon is a leader in building systems to support the whole child, including elevating social emotional learning and school culture and climate alongside academics, with impressive results. He and I will be sharing this day with a variety of expert speakers and workshop facilitators from districts, DESE, and partner organizations. Workshop topics will focus on chronic absenteeism, developing multi-tiered systems of support, the impact of poverty and trauma on learning, inclusive co-teaching models, ensuring racial equity, effectively engaging families, approaches to addressing students' mental health needs, developing capacity to support social emotional learning, and more.



massachusetts association of school committees
One McKinley Square • Boston, MA 02109 • 617-523-8454 • 1-800-392-6023

MASC/MASS 2018 Joint Conference



2018 MASC/MASS Joint Conference

Preparing Our Students for the Future

MASC and MASS host the largest annual gathering of education leaders in Massachusetts, featuring a program of nationally known **guest speakers**, **panel sessions** offering professional development opportunities and in-depth discussion of the critical education issues of today, a variety of **vendors and exhibitors**, demonstrations on instruction and management best practices, special lunch and dinner programs, and a chance to network with other school leaders! Last year's conference included a wide variety of popular workshops and panel sessions on cost-savings issues, social-emotional learning, equity issues, labor relations, educator and administrator evaluation, leadership development and legislative updates, plus innovative ideas as described by MASC partners.

2018 CONFERENCE DETAILS

November 7, 2018 - November 10, 2018
Resort and Conference Center at Hyannis
35 Scudder Ave, Hyannis, MA

MASC/MASS JOINT CONFERENCE

Preparing our Students for the Future

REGISTER NOW



November 7-10

Resort & Conference Center, Hyannis

Full conference: \$425.00 Friday-Saturday: \$195.00

ACCOMMODATIONS: Must be made with the hotel; reservation form is posted on the MASC website.

MEALS: Must be purchased through MASC. (Deadline for meal purchase: October 18, 2018)

<input type="checkbox"/> Keynote Dinner	Wednesday, November 7	7:00pm	# of tickets ____ @ \$65/each
<input type="checkbox"/> Network/Buffer Lunch	Thursday, November 8	12:15pm	# of tickets ____ @ \$35/each
<input type="checkbox"/> Presidents' Awards Dinner	Thursday, November 8	6:30pm	# of tickets ____ @ \$60/each
<input type="checkbox"/> Leadership Lunch	Friday, November 9	12:00pm	# of tickets ____ @ \$45/each
<input type="checkbox"/> Life Member Banquet	Friday, November 9	7:00pm	# of tickets ____ @ \$60/each
<input type="checkbox"/> Student Voices Lunch	Saturday November 10	Noon	# of tickets ____ @ \$25/each

PAYMENT METHOD:

Payment enclosed Bill school district Purchase order # _____

(make check payable to MASC) **Please note that a \$15.00 charge may be assessed for excessive changes.**

Name: _____ Nickname for badge: _____

School district/company: _____

Billing address: _____

Email: _____

Special accommodation needs: _____

school committee member superintendent other _____ (please specify)

SAVE TIME - REGISTER ONLINE AT: masc.org



MASSACHUSETTS ASSOCIATION OF REGIONAL SCHOOLS

Professional Development
Program
For New Superintendents,
School Committee, and School
Business Administrators
By
Massachusetts Association of
Regional Schools



Professional Development for
New Superintendents to Regions, School Committee,
And Business Administrators

Session 1

1. Description of regional school district-- Chapter 71 Sec16
 2. Regional agreements
 3. Laws and regulations governing regional school districts
 - a. Chapter 71 Sections 16 A
 - b. 603 CMR 41.00: Regional School Districts
 4. Open Meeting Law
 5. Central Office Operations
 - a. Purchasing—Chapter 30B and Chapter 149
 - b. Warrants
 - c. Payroll
 6. District Treasurer
 7. School Committee agenda
 - a. Who sets it?
 - b. Working with the Chair
 - c. School Committee packet
 8. Superintendent's Check List
 9. Budget process (Video: MARS 004 Budget Development)
 10. Member Town Meetings (Video: MARS 005 What Happens When the Budget Fails Town Meeting)
 - a. Town meetings—methods of operation
 - b. Superintendent speaking at Town Meeting
- Open forum
- Questions and Answers



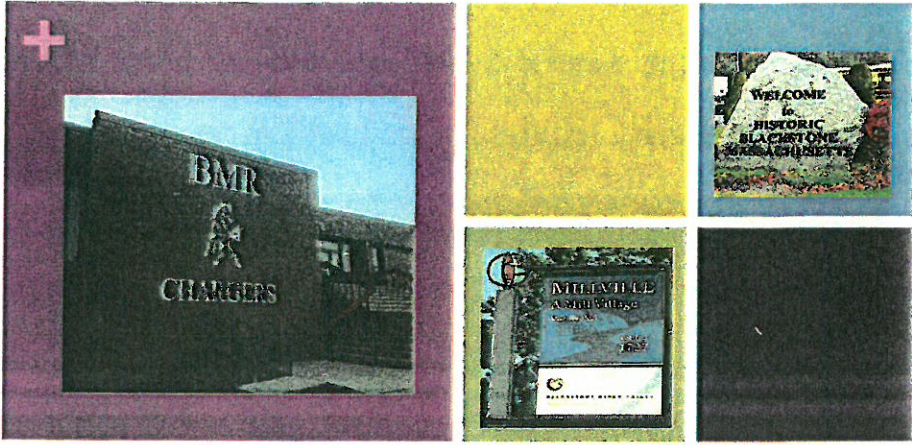
Session 2

11. Overview of Financial Oversight (Video: MARS 001
Basic Introduction to Financial Oversight)
 12. Regional School District Finance
 - a. Foundation
 - b. Chapter 70
 - c. MLC
 13. Income
 - a. Regional Transportation
 - b. Homeless transportation
 - c. Circuit Breaker
 - d. Excess and Deficiency Funds (E & D)
 - e. School Choice
 - f. Medicaid
 - g. Regional Stabilization Funds
 14. Assessment methods
 - a. Statuary Method
 - b. Agreement Method
 15. Chart of Accounts (Video: MARS 002 Chart of Accounts)
 16. Budget Reports (Video: MARS 003 Budget Reports)
 17. Revolving Accounts and Funds
 18. OPEB
- Open Forum
Questions and Answers



Session 3

19. Understanding Your Member Towns' Finances
 20. Levy limit
 21. Prop 2 ½
 - a. Override
 - b. Debt exclusion
 22. Collective Bargaining agreements
 - a. Negotiations
 - b. Grievances
 - c. Sample contract
 23. End of Year Report
 24. District Audit (Video: MARS 006 Audits)
 25. MSBA
 26. Insurances
 - a. General Liability
 - b. School Committee-Error and Omissions
 - c. Health and life insurance
 - d. Athletic
 - e. Other
 27. CORI & Fingerprinting
 28. No School Procedures
 29. Observations & Evaluations
 30. Report Educator Misconduct
 31. Managing Your Message—from MASC
 32. Advisories
- Open Forum
- Questions and Answers



"A District of One – 2,000 Strong"

**BLACKSTONE-MILLVILLE
REGIONAL SCHOOL
DISTRICT**

**School Community
Update – Spring '18 MCAS
Overview**

**DISTRICT & SCHOOL
ACCOUNTABILITY DATA**

SCHOOL NAME	PERCENT OF POINTS (OUT OF 100%)	ACCOUNTABILITY PERCENTILE
SCHOOL DISTRICT	56%	N/A
BMRHS	68%	36
FWH MS	33%	25
AFM	50%	41
MES	56%	25

+

ELA MCAS STUDENT PERFORMANCE DATA

SCHOOL NAME	%PRO. & ADV/EX & MEET	ADV/EX	PRO./MEET	NI/PARTIAL	W/NOT MEET	SGP
BMRHS	89	52	38	10	1	50.4
FWH MS	44	4	40	45	11	43.4
AFM	48	3	45	47	5	39.8
MES	33	4	29	58	9	42

+

MATH MCAS STUDENT PERFORMANCE DATA

SCHOOL NAME	%PRO. & ADV/EX & MEET	ADV/EX	PRO./MEET	NI/PARTIAL	W/NOT MEET	SGP
BMRHS	80	53	27	17	3	47.2
FWH MS	41	1	40	52	7	48.3
AFM	47	4	43	43	10	49.1
MES	28	2	26	65	7	56.7



SCIENCE MCAS STUDENT PERFORMANCE DATA

SCHOOL NAME	PRO. & ADV.	ADV.	PRO.	NI	W
BMRHS (Biology)	70	12	58	23	7
FWH MS Grd. 8	30	4	26	59	11
AFM Grd. 5	57	22	35	39	4
MES Grd. 5	31	4	27	52	17



District Data 2018 & State Averages

Grd/Subject	District Meeting/Exceed	State Meeting/Exceed	District Warning	State Warning	SGP
3 ELA	42	52	6	7	N/A
3 Math	43	50	12	12	N/A
4 ELA	41	53	9	9	37
4 Math	30	48	13	13	34.1
5 ELA	48	54	5	8	43.4
5 Math	50	46	5	10	66.3
6 ELA	42	51	15	12	43.9
6 Math	35	47	15	11	40.4
7 ELA	37	46	10	15	37.5
7 Math	48	46	3	14	55.4
8 ELA	49	51	11	15	48.1

**District Data
2018 & State Averages**

Grd/Subject	District Advanced/Pro	State Advanced/Pro	District Warning	State Warning	SGP
10 ELA	89	91	1	3	50.4
10 Math	79	78	5	8	47.2

**District Data
2018 & State Averages**

Grd/Subject	District Advanced/Pro	State Advanced/Pro	District Warning	State Warning
5 Sci.	49	47	9	13
8 Sci.	29	35	13	21
HS Biology	78	74	5	5



So What? Now What?



- **Improve and strengthen** our “what” – Curriculum & Resources

- **Deepen and define** our “how” – Instruction

- **Focus** on the whole child – Social-Emotional Development & Learning

- **Bring** our communities together around “The Work”

Blackstone-Millville Regional School District

Overview of Curriculum Development Timeline

(Note that the curriculum renewal plan will be a 3-year cycle)

2018/2019	Science/SS
2019/2020	Math/ELA (Using feedback from Johns Hopkins)
2020/2021	Related Arts

Details for 2018/2019

- 10/1 - 10/31
 - Leadership Team meets to review/revise plan
 - Science Curriculum Development Team selected
 - UbD Training for Team
- 11/1 - 11/30
 - Team to meet with Principals:
 - To discuss plan of action
 - Provide Team with Standards and any Aspen science data
- 12/1 - 4/30
 - Teams begin their work for target date of 4/30 for curriculum draft in place
- 5/1 - 5/31
 - Pilot programs
- 6/1 - 6/30
 - Select program
 - Place order for materials
- Summer 2019
 - Staff training for new science materials/resources

Budget Implications

- Stipends for Science Curriculum team members
- UbD training
- Ordering of curriculum
- Purchase of leveled books for book rooms (elementary)

Outreach for curriculum work

- Other Districts for science curriculum mapping
- DESE for online resources

“A District of One – 2,000 Strong!”
Community, Achievement, Respect and Civility

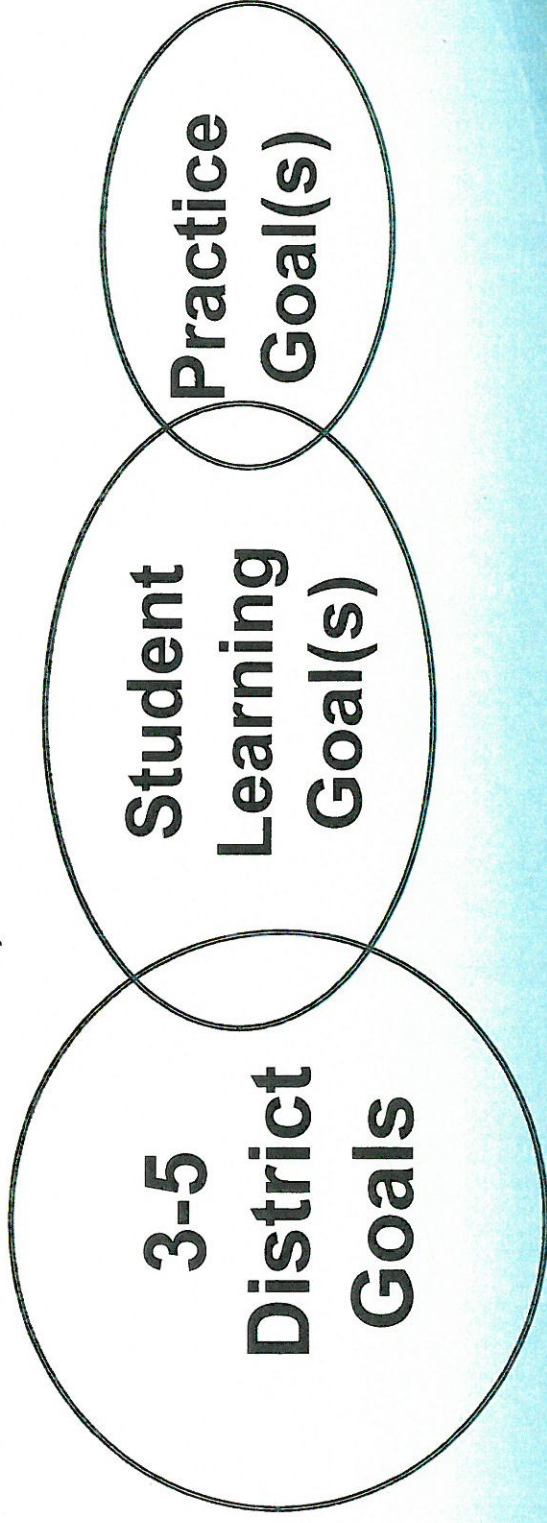
Aligning District Goals with Superintendent Evaluation

**School
Committee**

(with superintendent)

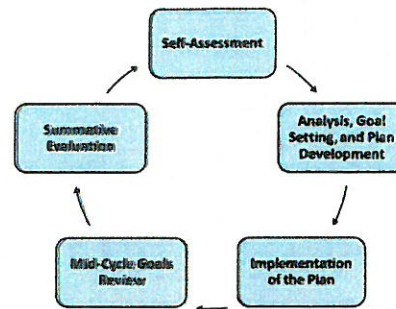
Superintendent

(with school committee)



Superintendent Evaluation: the basics

New Superintendent Induction Program, May 2017



▪ Cycle Step 1: Superintendent's Self-Assessment

- Assesses his/her own performance against the Standards & Indicators (not elements)
- Proposes at least 4 goals for the upcoming year
 - 2-4 District Improvement Goals
 - At least 1 Student Learning Goal
 - At least 1 Professional Practice
- For each goal, includes key strategies and benchmarks for measuring success
- Multi-year goals can be appropriate, but they need annual benchmarks

▪ Cycle Step 2: Analysis, Goal Setting, and Plan Development (public meeting)

- School Committee & Superintendent review proposed goals together
- School Committee revises as needed and adopts the annual goals
- School Committee & Superintendent review the Evaluation Rubric together to identify a modest number of indicators within any Standard that require special focus for the superintendent and weight in the evaluation process in the coming year

▪ Cycle Step 3: Superintendent Plan Implementation and Collection of Evidence.

- Superintendent implements the goals

▪ Cycle Step 4: Mid-Cycle Goals Review (public meeting)

- Superintendent prepares and presents a report on progress being made on the goals
- School Committee reviews the report, offers feedback, and discusses progress and possible mid-cycle adjustments with the superintendent.

▪ Cycle Step 5: End-of-Cycle and Summative Evaluation Reports

- The superintendent prepares an End-of-Cycle Report for the School Committee
 - Progress made on each goal
 - Performance against each Indicator (not element).
- Individual Committee members review report and rate the superintendent on goals and Indicators and give their completed Evaluation Form to the Subcommittee Chair
- The Subcommittee chair compiles ratings and comments and prepares a single Summative Evaluation Report for subcommittee review

- (In a public meeting): The Subcommittee presents Summative Evaluation Report for discussion & vote by entire School Committee

MASS Guide: Superintendent Evaluation Framework and Forms, May 2017

Salary Expenditures by Classification	FY'19 Budget	Spent to Date	Encumbered	Balance	% Budget Spent (Act.)
Administrative	\$1,076,338.00	\$251,607.45	\$849,096.15	(\$24,365.60)	23.38%
Technology	\$208,617.00	\$55,601.10	\$149,888.90	\$3,127.00	26.65%
Clerical	\$609,518.24	\$161,077.78	\$440,117.28	\$8,323.18	26.43%
Custodial	\$572,161.46	\$165,120.39	\$414,190.50	(\$7,149.43)	28.86%
Custodial Overtime (Inc. Snow)	\$24,000.00	\$15,330.44	\$0.00	\$8,669.56	63.88%
Bus/Bus Monitors	\$78,531.02	\$5,245.00	\$35,024.00	\$38,262.02	6.68%
Teachers (General Ed)	\$6,903,633.36	\$825,504.05	\$6,156,189.01	(\$78,059.70)	11.96%
Teachers (Special Ed)	\$1,755,696.76	\$235,521.93	\$1,490,497.32	\$29,677.51	13.41%
Teacher Aides	\$938,226.35	\$101,080.71	\$825,942.75	\$11,202.89	10.77%
Substitutes	\$201,908.00	\$12,600.50	\$65,067.20	\$124,240.30	6.24%
Librarians	\$52,657.58	\$5,184.42	\$47,346.90	\$126.26	9.85%
Nurses	\$298,084.87	\$34,814.99	\$263,691.04	(\$421.16)	11.68%
School Psychologists	\$173,339.84	\$19,569.00	\$150,029.00	\$3,741.84	11.29%
School Counselors	\$521,189.37	\$55,001.92	\$457,540.12	\$8,647.33	10.55%
Speech Therapists	\$496,892.22	\$60,822.29	\$467,323.35	(\$31,253.42)	12.24%

Salary Expenditures by Classification	FY'19 Budget	Spent to Date	Encumbered	Balance	% Budget Spent (Act.)
Stipends/Dept. Heads	\$74,863.00	\$701.64	\$5,379.36	\$68,782.00	0.94%
Athletic Coaches	\$117,868.00	\$0.00	\$25,876.00	\$91,992.00	0.00%
Music Directors	\$52,071.01	\$3,208.24	\$36,894.76	\$11,968.01	6.16%
School Committee	\$12,300.00	\$0.00	\$12,300.00	\$0.00	0.00%
Early Retirement	\$58,862.00	\$0.00	\$0.00	\$58,862.00	0.00%
	\$14,226,758.08	\$2,007,991.85	\$11,892,393.64	\$326,372.59	14.11%

FY19 Budget Summary

July 1, 2018 - October 2, 2018

Func. Code	Description	FY19 Budget	Expended YTD	Encumbered YTD	Current Available Balance	% Expended YTD	Current Projection	Delta
1110	School Committee	\$77,200	\$31,764	\$33,998	\$11,437	41%	\$77,200	\$0
1210	Superintendent's Office	\$302,740	\$85,717	\$190,147	\$26,875	28%	\$302,740	\$0
1220	Assistant Superintendent	\$0	\$9,171	\$87,129	(\$96,300)	-	\$0	\$0
1410	Business Office	\$249,499	\$44,134	\$110,958	\$94,407	18%	\$249,499	\$0
1430	Legal Service	\$27,000	\$1,831	\$25,169	\$0	7%	\$27,000	\$0
1450	Information Management	\$343,531	\$83,937	\$178,536	\$81,058	24%	\$343,531	\$0
2110	Leadership-Student Service	\$153,674	\$14,329	\$38,191	\$101,155	9%	\$153,674	\$0
2210	School Leadership - Building	\$980,635	\$256,645	\$725,202	(\$1,212)	26%	\$980,635	\$0
2220	School Curriculum Leaders	\$13,550	\$0	\$0	\$13,550	0%	\$13,550	\$0
2320	Medical/Therapeutic Services	\$604,972	\$66,469	\$513,390	\$25,113	11%	\$604,972	\$0
2325	Substitute Teachers	\$198,158	\$12,001	\$65,067	\$121,090	6%	\$198,158	\$0
2340	Library/Media Center	\$104,123	\$11,123	\$92,874	\$126	11%	\$104,123	\$0
2357	Professional Development	\$131,400	\$7,323	\$71,846	\$52,231	6%	\$131,400	\$0
2410	Textbooks	\$111,413	\$32,102	\$38,038	\$41,273	29%	\$111,413	\$0
2415	Other Instructional Materials	\$4,508	\$114	\$3,867	\$526	3%	\$4,508	\$0
2420	Instructional Equipment	\$21,040	\$635	\$6,200	\$14,205	3%	\$21,040	\$0
2430	General Supplies	\$61,684	\$10,490	\$35,262	\$15,931	17%	\$61,684	\$0
2440	Other Instructional Services	\$35,000	\$0	\$3,303	\$31,697	0%	\$35,000	\$0
2451	Classroom Technology	\$60,500	(\$200)	\$205,542	(\$144,842)	0%	\$60,500	\$0
2455	Instructional Software	\$17,400	\$10,634	\$6,807	(\$41)	61%	\$17,400	\$0
2710	Guidance	\$567,643	\$67,559	\$489,423	\$10,661	12%	\$567,643	\$0
2720	Testing and Assessment	\$20,100	\$0	\$56,375	(\$36,275)	0%	\$20,100	\$0
2800	Psychological Services	\$174,240	\$19,569	\$150,029	\$4,642	11%	\$174,240	\$0
3200	Medical/Health Services	\$316,857	\$39,105	\$269,571	\$8,180	12%	\$316,857	\$0
3300	Transportation Services	\$1,812,821	\$78,809	\$1,753,059	(\$19,047)	4%	\$1,812,821	\$0
3510	Athletics	\$180,000	\$9,885	\$42,682	\$127,433	5%	\$180,000	\$0
3515	Music	\$95,759	\$3,208	\$48,090	\$44,461	3%	\$95,759	\$0

FY19 Budget Summary
July 1, 2018 - October 2, 2018

Func. Code	Description	FY19 Budget	Expended YTD	Encumbered YTD	Current Available Balance	% Expended YTD	Current Projection	Delta
4110	Custodial Services	\$634,094	\$198,047	\$430,727	\$5,321	31%	\$634,094	\$0
4120	Heating of Building	\$359,511	\$7,010	\$333,310	\$19,190	2%	\$359,511	\$0
4130	Utility Services	\$396,920	\$54,183	\$342,737	\$0	14%	\$396,920	\$0
4210	Maintenance of Grounds	\$49,610	\$3,488	\$18,214	\$27,908	7%	\$49,610	\$0
4220	Maintenance of Buildings	\$152,347	\$34,501	\$44,196	\$73,649	23%	\$152,347	\$0
4225	Maint. of Building Security	\$5,020	\$1,396	\$1,068	\$2,556	28%	\$5,020	\$0
4230	Maintenance of Equipment	\$21,200	\$3,715	\$3,123	\$14,362	18%	\$21,200	\$0
4300	Equipment Custodial Dept	\$0	\$0	\$0	\$0	-	\$0	\$0
4400	Networking & Telecom	\$75,000	\$0	\$5,497	\$69,503	0%	\$75,000	\$0
5100	Retirement	\$580,647	\$498,738	\$27,258	\$54,651	86%	\$580,647	\$0
5200	Benefits & Insurance	\$3,170,442	\$880,759	\$2,227,421	\$62,262	28%	\$3,170,442	\$0
5300	Rental/Lease of Equipment	\$80,240	\$17,214	\$63,026	\$0	21%	\$80,240	\$0
5260	Other Insurance	\$9,000	\$8,437	\$0	\$563	94%	\$9,000	\$0
7400	Equipment	\$0	\$0	\$0	\$0	-	\$0	\$0
7500	Capital Vehicle	\$13,068	\$2,526	\$7,551	\$2,991	19%	\$13,068	\$0
9200	Tuition to Other States	\$223,000	\$12,133	\$131,211	\$79,657	5%	\$223,000	\$0
9300	Non-Public Programs	\$315,000	\$86,847	\$568,010	(\$339,857)	28%	\$315,000	\$0
9400	Tuition to Collaboratives	\$452,000	\$57,334	\$0	\$394,666	13%	\$452,000	\$0
Total		\$13,202,545	\$2,762,682	\$9,444,105	\$995,758		\$13,202,545	

Total Budget \$22,623,706.5
Salaries \$9,421,161.56

IDEA 240 - \$439,843

<u>Description</u>	<u>GL Budget</u>	<u>YTD</u>	<u>Balance</u>	<u>Budget Balance</u>	<u>% Bud</u>
ASSESSMENT BLACKSTONE	(\$8,562,533.00)	(\$2,848,326.68)	(\$5,714,206.32)	(\$5,714,206.32)	66.73%
ASSESSMENT MILLVILLE	(\$2,919,338.00)	(\$1,108,246.37)	(\$1,811,091.63)	(\$1,811,091.63)	62.04%
STATE AID CHAPTER 70	(\$10,915,189.00)	\$0.00	(\$10,915,189.00)	(\$10,915,189.00)	100.00%
STATE AID TRANSPORTATION	(\$472,648.00)	\$0.00	(\$472,648.00)	(\$472,648.00)	100.00%
SCHOOL CHOICE REIMBURSEM	(\$299,910.00)	(\$106.00)	(\$299,804.00)	(\$299,804.00)	99.96%
INTEREST UNIBANK MONEY M	\$0.00	(\$278.64)	\$278.64	\$278.64	0.00%
Interest UniBank Online Paymen	\$0.00	(\$6.80)	\$6.80	\$6.80	0.00%
Interest UniBank Express Depos	\$0.00	(\$194.89)	\$194.89	\$194.89	0.00%
Interest UniBank Cafeteria Acc	\$0.00	(\$102.02)	\$102.02	\$102.02	0.00%
SCHOOL LUNCH LOCAL CAFETERIA	\$0.00	\$116.10	(\$116.10)	(\$116.10)	0.00%
PROGRAM REVENUE ATHLETICS	\$0.00	(\$1,080.00)	\$1,080.00	\$1,080.00	0.00%
PROGRAM REVENUE STUSERV PREK	\$0.00	(\$2,730.00)	\$2,730.00	\$2,730.00	0.00%
PROGRAM REV STUSERV PREK FY19	\$0.00	\$180.00	(\$180.00)	(\$180.00)	0.00%
REVENUE RENTAL OF CLASSROOM -	\$0.00	(\$1,985.00)	\$1,985.00	\$1,985.00	0.00%
REVENUE RENTAL OF CLASSROOM -	\$0.00	(\$3,458.75)	\$3,458.75	\$3,458.75	0.00%
PROGRAM REVENUE MISC REVOLVING	\$0.00	(\$6,053.63)	\$6,053.63	\$6,053.63	0.00%
Revenue Circuit Breaker	(\$372,832.00)	\$0.00	(\$372,832.00)	(\$372,832.00)	100.00%
PROGRAM REVENUE MEDICAID	\$0.00	(\$32,180.32)	\$32,180.32	\$32,180.32	0.00%
PROGRAM REVENUE SUMMER SCHOOL	\$0.00	(\$1,650.00)	\$1,650.00	\$1,650.00	0.00%
REVENUE ATHLETIC USER FE	\$0.00	(\$3,175.00)	\$3,175.00	\$3,175.00	0.00%
REVENUE CABLE FUNDS	\$0.00	(\$7,500.00)	\$7,500.00	\$7,500.00	0.00%
Revenue Title I FY19	(\$174,644.00)	\$0.00	(\$174,644.00)	(\$174,644.00)	100.00%
Title IV Revenue FY19	(\$13,533.00)	\$0.00	(\$13,533.00)	(\$13,533.00)	100.00%
Revenue Tch Quality TII FY19	(\$36,283.00)	\$0.00	(\$36,283.00)	(\$36,283.00)	100.00%
	(\$23,766,910.00)	(\$4,562,126.35)	(\$19,204,783.65)	(\$19,204,783.65)	80.80%

Account	Description	Account Type	Detail Description	Budget Detail	FTE Detail	Position Description
01.05.405.440.3515.338.	SALARY MUSIC PROGRAM MS	EXPENDITURE	Director- MS Color Guard	\$1,760.27	0	Music Director
01.05.405.440.3515.338.	SALARY MUSIC PROGRAM MS	EXPENDITURE	Director- MS Concert Band	\$1,990.99	0	Music Director
01.05.405.440.3515.338.	SALARY MUSIC PROGRAM MS	EXPENDITURE	Director- MS Jazz	\$2,909.75	0	Music Director
01.05.405.440.3515.338.	SALARY MUSIC PROGRAM MS	EXPENDITURE	Director- MS Concert Band	\$1,991.00	0	Music Director
01.05.405.440.3515.410.	MUSIC TRANSPORTATION	EXPENDITURE	Music Transportation	\$5,500.00	0	
01.05.405.440.3515.410.	MUSIC TRANSPORTATION	EXPENDITURE	adj to FY19 final budget	\$8,338.00	0	
01.05.405.440.3515.445.	CONTRACT MUSIC PROGRAM MS	EXPENDITURE	Equipment, instrument repairs	\$9,875.00	0	
01.05.405.440.3515.535.	SUPPLIES MUSIC PROGRAM MS	EXPENDITURE	Supplies, awards	\$4,300.00	0	
01.05.405.440.3515.645.	OTHER MUSIC PROGRAM MS	EXPENDITURE	Participation Fees	\$1,600.00	0	
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Asst. Sr. High Marching Band	\$3,446.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Asst. Sr. High Marching Band	\$3,446.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Director Marching Band	\$4,634.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Director- Sr. High Wind Ensemble	\$3,125.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Director-Instrumental Music	\$6,081.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Director-Sr. High Brass Choir	\$2,450.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Director-Sr. High Chorus	\$2,756.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Director-Sr. High Clarinet Choir	\$2,033.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Director-Sr. High Concert Band	\$2,756.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Director-Sr. High Jazz	\$4,287.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Director-Sr. High Percussion Ens.	\$2,298.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Instructor-Sr. High Color Guard	\$3,600.00	0	Music Director
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	Instructor-Sr. High Winter Guard	\$2,507.00	0	Music Director
01.05.505.440.3515.410.	TRANSPORTATION MUSIC PROGRAM	EXPENDITURE	Music Transportation HS	\$13,500.00	0	
01.05.505.440.3515.445.	CONTRACT MUSIC PROGRAM HS	EXPENDITURE	Instrument Repairs and Cleanings	\$4,000.00	0	
01.05.505.440.3515.445.	CONTRACT MUSIC PROGRAM HS	EXPENDITURE	Uniform Repairs	\$1,300.00	0	
01.05.505.440.3515.445.	CONTRACT MUSIC PROGRAM HS	EXPENDITURE	Repairs of electronics equipment	\$700.00	0	
01.05.505.440.3515.535.	SUPPLIES MUSIC PROGRAM HS	EXPENDITURE	Chamber Groups	\$800.00	0	
01.05.505.440.3515.535.	SUPPLIES MUSIC PROGRAM HS	EXPENDITURE	Color Guard Uniforms	\$1,000.00	0	
01.05.505.440.3515.535.	SUPPLIES MUSIC PROGRAM HS	EXPENDITURE	Ind. Awards All State / District Principal Chair	\$650.00	0	
01.05.505.440.3515.535.	SUPPLIES MUSIC PROGRAM HS	EXPENDITURE	Marching Band	\$5,000.00	0	
01.05.505.440.3515.535.	SUPPLIES MUSIC PROGRAM HS	EXPENDITURE	Marching Band Uniforms	\$1,000.00	0	
01.05.505.440.3515.535.	SUPPLIES MUSIC PROGRAM HS	EXPENDITURE	Winter Guard	\$1,500.00	0	
01.05.505.440.3515.535.	SUPPLIES MUSIC PROGRAM HS	EXPENDITURE	Winter Percussion	\$1,500.00	0	
01.05.505.440.3515.535.	SUPPLIES MUSIC PROGRAM HS	EXPENDITURE	Writing of Full Show (Music / Percussion/ Visual)	\$1,500.00	0	
01.05.505.440.3515.535.	SUPPLIES MUSIC PROGRAM HS	EXPENDITURE	Jazz Bands	\$400.00	0	
01.05.505.440.3515.645.	OTHER MUSIC PROGRAM HS	EXPENDITURE	Jazz Band Membership and Participation Fees	\$600.00	0	
01.05.505.440.3515.645.	OTHER MUSIC PROGRAM HS	EXPENDITURE	Lodging and Meals for UsBands Finals	\$600.00	0	
01.05.505.440.3515.645.	OTHER MUSIC PROGRAM HS	EXPENDITURE	Lodging and Meals to Chaperone All State Festival	\$650.00	0	
01.05.505.440.3515.645.	OTHER MUSIC PROGRAM HS	EXPENDITURE	MICCA District and State Finals (Marching Band)	\$350.00	0	

Account	Description	Account Type	Detail Description	Budget Detail	FTE Detail	Position Description
01.05.505.440.3515.645.	OTHER MUSIC PROGRAM HS	EXPENDITURE	MICCA State Concert Band Festival Fees	\$600.00	0	
01.05.505.440.3515.645.	OTHER MUSIC PROGRAM HS	EXPENDITURE	MMEA District and State Participation Fees	\$925.00	0	
01.05.505.440.3515.645.	OTHER MUSIC PROGRAM HS	EXPENDITURE	Sr. High Marching Band Participation and Membershi	\$2,500.00	0	
01.05.505.440.3515.645.	OTHER MUSIC PROGRAM HS	EXPENDITURE	Winter Guard/ Winter Percussion Fees and Membershi	\$1,000.00	0	
01.05.505.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Audition Materials, All State and Districts	\$200.00	0	
01.05.505.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Chorus	\$550.00	0	These are coded as
01.05.505.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Department Supplies, Brass and Woodwind mouth piec	\$800.00	0	Instructional Supplies
01.05.505.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Music Theory	\$400.00	0	
01.05.505.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Percussion supplies	\$675.00	0	
01.05.505.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Rehearsal/Technique Books	\$300.00	0	\$7,525.00
01.05.505.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Concert Band	\$500.00	0	Total = Todd's Total
01.05.505.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Wind Ensemble	\$600.00	0	
01.05.405.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	6th Grade Band Music	\$600.00	0	
01.05.405.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	7th Grade Band Music	\$600.00	0	
01.05.405.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	8th Grade Band Music	\$700.00	0	
01.05.405.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Audition Materials	\$200.00	0	
01.05.405.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Chorus Music	\$200.00	0	
01.05.405.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Department Supplies, Brass and Woodwind mouth piec	\$600.00	0	
01.05.405.169.2410.502.	INSTRUCT SUPPLIES MUSIC	EXPENDITURE	Percussion supplies	\$600.00	0	
				\$129,284.01		
01.05.505.440.3515.410.	TRANSPORTATION MUSIC PROGRAM	EXPENDITURE	User fee offset	(\$13,000.00)	0	
01.05.505.440.3515.338.	SALARY MUSIC PROGRAM HS	EXPENDITURE	User fee offset	(\$6,000.00)	0	
01.05.405.440.3515.445.	CONTRACT MUSIC PROGRAM MS	EXPENDITURE	User Fee Offset	(\$7,000.00)	0	
				(\$26,000.00)		

Budget as listed = \$103,284.01
Budget as entered = \$129,284.01
Budget adjusted =

Account	Description	Account Type	Detail Description	Budget Detail	FTE Detail	Position Description
01.05.405.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Girls MS Basketball (8x62x2)	\$992.00	0	Basketball
01.05.405.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Boys MS Basketball (8x62x2)	\$992.00	0	Basketball
01.05.405.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	MS Basketball	\$5,664.00	0	Basketball
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Barnstable (80 x3= 240x1) + (180x1= 180)	\$420.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Bellingham (6x3.00=18X6=108)+(180x6=1080)	\$1,188.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Boston (90x3=270X6=1620) + (180x6=1080)	\$2,700.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Burrillville (13x3=39 x1=39) + (180 X1=180)	\$219.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Clinton (40x3=120 x2=240) + (180 x2=360)	\$600.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Devens (55x3=165x1=165) + (180x1=180)	\$345.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Douglas(48x3=144x10=1440)+(10x180=1800)	\$3,240.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Dudley (53x3=159x3=477)+(180X3=540)	\$858.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Fall Shuttle 100x35	\$3,500.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Fitchburge (100x3=330x2=660)+(180x2=360)	\$1,020.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Framingham (43x3=129x2=258)+(180x2=360)	\$618.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Gardner (60x3=90x3=270)+(180x3=540)	\$810.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Grafton (38x3=114x3=342)+(180x3=540)	\$882.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Hopedale(14x3=42x12=504)+(180x12=2160)	\$2,664.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Hopedale(20x3=60x14=840+180x14=2520)	\$0.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Leicester (55x3=165x2=330) + (180X2= 360)	\$690.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Lunenburg (50x3=150x2=300)+(180x2+360)	\$660.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Marboro (30x3=90x3=270) + (180x3=540)	\$810.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Medway(13x3=39x2=78)+(180x2=360)	\$438.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Millbury (50x3=150x6=900)+(180x6=1080)	\$1,980.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Nipmuc(20x3=60x12=720)+(12x180=2160)	\$2,880.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	No. Smithfield (30x3=60x2=120)+(180x2=3600)	\$480.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Northbridge(20x3=60x6=360)+(180x6=1080)	\$1,440.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Oxford(45x3=135x5=675)+(180x5=900)	\$1,575.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Southbridge (35x3=105x3+315)=(180X3=540)	\$855.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Spencer (77x3=231x6=1386)+(180x6=1080)	\$2,466.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Spring Shuttle100x25	\$2,500.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Sutton(42x3=126x13=1638)+(180x13=2340)	\$3,978.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Upton (20x3=60x4=240)+(180x4=720)	\$960.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Uxbridge(20x3=60-x12=720)+(180x12=2160)	\$2,880.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	WCS(20x3=60x10=600)+180x10=1800)	\$2,400.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Webster (52x3=156x3=468)+180x3=540)	\$1,008.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Worcester (60x3=90x25=2250) +(180x25=4500	\$6,750.00	0	Transportation
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Wrentham(18x3=54x4=216) + 180 x4=720)	\$936.00	0	Transportation

(2)

Account	Description	Account Type	Detail Description	Budget Detail	FTE Detail	Position Description
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	Budget Adj transportation	(\$1,134.00)	0	
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	EMT	\$2,500.00	0	Football
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Field Lining	\$8,000.00	0	Other
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Mandatory FB pads recondition	\$2,400.00	0	Football
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Police Detail	\$0.00	0	
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Football Police Detail	\$1,000.00	0	Football
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Basketball Police Detail	\$2,000.00	0	Basketball
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Porta potty rental	\$720.00	0	Other
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Site Admin	\$0.00	0	
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Boys game administrative	\$450.00	0	Soccer
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Timers/Scoreers (MS, JV, Varsity)	\$3,500.00	0	Basketball
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Football Uniform Cleaning	\$1,000.00	0	Football
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Other Uniform Cleaning	\$1,000.00	0	Other
01.05.505.401.3510.445.8.0	CONTRACT ATHLETIC HS	EXPENDITURE	Varsity football Announcer (5x45x1)	\$255.00	0	Football
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Athletic Tape (Case)	\$100.00	0	Other
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Baden Mens Game basketball	\$324.00	0	Basketball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Baden womens Game basketball	\$324.00	0	Basketball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Ball bags	\$200.00	0	Soccer
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Banners and plaques	\$500.00	0	Other
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Baseball Belts	\$160.00	0	Baseball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Baseball Scorebooks	\$8.50	0	Baseball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Basketball ScoreBooks	\$25.50	0	Basketball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	BMR Coaches polo's	\$450.00	0	Other
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Boystennis polos	\$450.00	0	Tennis
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Choreographer	\$2,000.00	0	Cheerleading
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Easton Composite Bat	\$300.00	0	Softball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	FH Captains Bands	\$8.85	0	Field Hockey
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	FH Rule Books	\$9.00	0	Field Hockey
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Game balls (12 in a box)	\$87.90	0	Field Hockey
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Game Softballs	\$472.00	0	Softball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Game volleyball	\$360.00	0	Volleyball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Gill® Scholastic Block	\$128.00	0	Outdoor Track &
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Helmets	\$1,600.00	0	Football
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Ice packs	\$400.00	0	Other
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Knee Pads	\$180.00	0	Football
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Large Slip Nott Refill	\$142.00	0	Basketball

Account	Description	Account Type	Detail Description	Budget Detail	FTE Detail	Position Description
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Letters and pins	\$500.00	0	Other
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Magnetic Record Board	\$2,200.00	0	Other
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Mesh Hats Varsity	\$270.00	0	Baseball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Misc Medical Supplies	\$500.00	0	Other
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Misc. Athletic Supplies	\$500.00	0	Other
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Mouth Guards	\$7.00	0	Football
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Music	\$800.00	0	Cheerleading
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Needles	\$2.50	0	Soccer
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Outdoor Table top Scoreboard	\$500.00	0	Other
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Practice Baseballs	\$450.00	0	Baseball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Practice Softball Inside machine balls	\$83.42	0	Softball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Rib Pads	\$400.00	0	Football
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Scorebooks Softball	\$8.50	0	Softball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Soccer balls (Boys)	\$212.00	0	Soccer
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Soccer balls (Girls)	\$212.00	0	Soccer
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Soccer Captains Bands	\$8.85	0	Soccer
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Soccer Captains Belts	\$80.00	0	Softball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Tape measure	\$24.92	0	Outdoor Track &
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Tennis Balls Game Balls	\$340.00	0	Tennis
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Track pop up tent	\$800.00	0	Cross Country
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Turbo Jav	\$50.00	0	Outdoor Track &
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Uniforms Cheer	\$2,500.00	0	Cheerleading
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Visors	\$200.00	0	Softball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Voodoo bat	\$230.00	0	Baseball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Wilson baseball (game)	\$318.00	0	Baseball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Wilson Game balls	\$528.00	0	Football
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Wool Hats JV	\$195.00	0	Baseball
01.05.505.401.3510.531.8.0	SUPPLIES ATHLETIC HS	EXPENDITURE	Budget Adj Supplies	(\$5,029.00)	0	
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	Athletic Director Conference	\$400.00	0	Other
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	Cheerleading Comp	\$500.00	0	Cheerleading
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	CMADA Fees	\$55.00	0	Other
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	CPR/ First Aid	\$1,500.00	0	Other
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	DVC Fees	\$2,900.00	0	Other
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	FamilyID	\$800.00	0	Other
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	Invitational Meets	\$0.00	0	
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	Invitationals MSTCS/District E	\$700.00	0	Cross Country

Account	Description	Account Type	Detail Description	Budget Detail	FTE Detail	Position Description
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	Indoor Track MSTCA meets	\$700.00	0	Indoor Track
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	Outdoor Track MSTCA meets	\$600.00	0	Outdoor Track &
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	MIAA fees for sports	\$2,500.00	0	Other
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	MSSADA Fee	\$250.00	0	Other
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	Football Assigner fee	\$155.00	0	Football
01.05.505.401.3510.640.8.0	OTHER ATHLETIC HS	EXPENDITURE	MIAA Workshops Coaches Education	\$2,700.00	0	Other
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Boys and Girls Track (8x77x3)	\$1,848.00	0	Outdoor Track &
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Boys JV Basketball (9x62x2)	\$1,116.00	0	Basketball
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Boys JV Soccer (9X62X2)	\$1,116.00	0	Soccer
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Boys V Basketball (10x84x2)	\$1,680.00	0	Basketball
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Boys V Soccer (9x84x2)	\$1,512.00	0	Soccer
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Budget Adj Officials	\$892.00	0	
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Girls JV Basketball (9x62x2)	\$1,116.00	0	Basketball
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Girls JV Soccer (9X62X2)	\$1,116.00	0	Soccer
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Girls V Basketball (10X84x2)	\$1,680.00	0	Basketball
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Girls V Soccer (10X84x2)	\$1,512.00	0	Soccer
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	JV Baseball (10x63x2)	\$1,260.00	0	Baseball
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	JV Field Hockey (9X62x2)	\$1,116.00	0	Field Hockey
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	JV Football (5x68x2)	\$680.00	0	Football
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Jv Softball (9x56x2)	\$1,008.00	0	Softball
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	JV Volleyball(61x9x2)	\$1,098.00	0	Volleyball
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Varsity Baseball (10x84x2)	\$1,680.00	0	Baseball
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Varsity Field Hockey (10x84x2)	\$1,680.00	0	Field Hockey
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Varsity Football (6x91x4)	\$2,184.00	0	Football
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Varsity football Clock (6x70x1)	\$420.00	0	Football
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Varsity softball (10x75x2)	\$1,500.00	0	Softball
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	Varsity volleyball (10x83x2)	\$1,660.00	0	Volleyball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Asststant Football	\$9,645.00	0	Football
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Asststant track- boys	\$3,215.00	0	Outdoor Track &
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Asststant track- girls	\$3,215.00	0	Outdoor Track &
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Asststant track- girls	\$2,806.00	0	Outdoor Track &
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Boys tennis	\$4,287.00	0	Tennis
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Boys Track & Field	\$4,287.00	0	Outdoor Track &
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Director of Athletics	\$6,081.00	0	Other
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Fall Cheerleading Advisor	\$0.00	0	Cheerleading
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Girls Cross Country	\$4,287.00	0	Cross Country

Account	Description	Account Type	Detail Description	Budget Detail	FTE Detail	Position Description
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Girls JV Volleyball	\$2,298.00	0	Volleyball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Girls Tennis	\$4,287.00	0	Tennis
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Girls Track and Field	\$4,287.00	0	Outdoor Track &
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Girls Varsity Volleyball	\$3,292.00	0	Volleyball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Girls Varsity Volleyball	\$4,287.00	0	Volleyball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Indoor track assistant	\$0.00	0	Indoor Track
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Jv Baseball	\$2,891.00	0	Baseball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Jv Boys basketball	\$3,215.00	0	Basketball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Jv Boys Soccer	\$3,215.00	0	Soccer
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Jv Field Hockey	\$3,215.00	0	Field Hockey
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Jv Girls Basketball	\$2,891.00	0	Basketball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Jv Girls Soccer	\$3,215.00	0	Soccer
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Jv Softball	\$2,891.00	0	Softball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Varsity Baseball	\$3,974.00	0	Baseball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Varsity boys basketball	\$4,287.00	0	Basketball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Varsity boys soccer	\$3,292.00	0	Soccer
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Varsity Field Hockey	\$3,292.00	0	Field Hockey
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Varsity Football	\$4,287.00	0	Football
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Varsity girls basketball	\$3,859.00	0	Basketball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Varsity girls soccer	\$4,287.00	0	Soccer
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Varsity softball	\$4,287.00	0	Softball
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	Winter cheerleader advisor	\$2,832.00	0	Cheerleading
				\$253,047.94		
01.05.505.401.3510.410.8.0	TRANSPORTATION ATHLETIC	EXPENDITURE	User fee Offset	(\$40,000.00)	0	
01.05.505.433.3510.336.8.0	STIPEND ATHLETIC COACH	EXPENDITURE	User fee offset	(\$20,000.00)	0	
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	User fee offset	(\$10,500.00)	0	
01.05.505.432.3510.335.8.0	SALARY ATHLETIC OFFICIAL	EXPENDITURE	User fee offset Adj	(\$2,547.94)	0	
				(\$73,047.94)		
			Budget as listed =	\$180,000.00		
			Budget as entered =	\$253,047.94		
			Budget adjusted =			



BLACKSTONE - MILLVILLE REGIONAL SCHOOL DISTRICT

175 Lincoln Street, Blackstone, Massachusetts 01504

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Jason DeFalco, EdD.
Superintendent

Matthew Ehrenworth
Assistant Superintendent

Jill Pill-Gallerani
Interim Special Education Director

Blackstone-Millville Regional School District, MA

Project: Millville Elementary – Boilers-Feasibility Study

Form of Vote

VOTED: That the Blackstone-Millville Regional School District hereby appropriates the amount of Fifty Thousand (\$50,000) for paying costs of a feasibility study for the Millville Elementary School, 122 Berthelette Way, Millville, MA. 01529, including all costs incidental and related thereto (the "Study") said amount to be expended under the direction of the School Committee. To meet this appropriation the District is authorized to borrow said amount, under and pursuant to M.G. L. Chapter 71, Section 16(d), and the District Agreement, as amended, or pursuant to any other enabling authority. The District acknowledges that the Massachusetts School Building Authority's ("MSBA's") grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, shall be the sole responsibility of the District; provided further, that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA. Any premium received by the District upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FURTHER VOTED: That within seven (7) days from the date on which this vote is adopted the Secretary be and hereby is instructed to notify the Board of Selectmen of each of the member towns of this District as to the amount and general purposes of the debt herein authorized, as required by the District Agreement and by Chapter 71, Section 16(d), of the General Laws.

Community, Achievement, Respect & Civility
"A District of One - 2,000 Strong!"

It is the policy of the Blackstone-Millville Regional School District not to discriminate on the basis of race, color, sex, gender, religion, national origin, homelessness, sexual orientation, gender identity, age, or disability, in its educational programs, services, activities, or employment practices; as defined and required by state and federal laws.



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Jason DeFalco, EdD.
Superintendent

Matthew Ehrenworth
Assistant Superintendent

Jill Pill-Gallerani
Interim Special Education Director

October 10, 2018

I, _____, Secretary of the School Committee of the Blackstone-Millville Regional School District, Blackstone, Massachusetts, in the Blackstone-Millville District, certify that at a meeting of the Regional School Committee held on October 10, 2018, of which all members of the Committee were duly notified and at which a quorum was present, the following vote was unanimously passed, all of which appear upon the official record of the Committee in my custody:

Blackstone-Millville Regional School District School Committee Feasibility Study Vote

VOTED: That the Blackstone-Millville Regional School District hereby appropriates the amount of Fifty Thousand (\$50,000) for the purpose of paying costs of a feasibility study for the Millville Elementary School, 122 Berthelette Way, Millville, MA. 01529, including all costs incidental and related thereto (the "Study") said amount to be expended under the direction of the School Committee. To meet this appropriation the District is authorized to borrow said amount, under and pursuant to M.G. L. Chapter 71, Section 16(d), and the District Agreement, as amended, or pursuant to any other enabling authority. The District acknowledges that the Massachusetts School Building Authority's ("MSBA's") grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, shall be the sole responsibility of the District; provided further, that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA. Any premium received by the District upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FURTHER VOTED: That within seven (7) days from the date on which this vote is adopted the Secretary be and hereby is instructed to notify the Board of Selectmen of each of the member towns of this District as to the amount and general purposes of the debt herein authorized, as required by the District Agreement and by Chapter 71, Section 16(d), of the General Laws.

INSTRUCTIONS for Member Towns

At the same time the vote is delivered, the Member Towns should sign off on the following- **on their respective letterhead:**

“This will acknowledge receipt on **INSERT DATE** of a copy of the Blackstone-Millville Regional School District District School Committee motion and vote to authorized the borrowing for the Millville Elementary Feasibility Study for boiler project which is intended to be part of the MSBA accelerated repair program. “

To Millville only – along with school vote and statement of receipt, the District should provide the following to Millville. The Town has 60 days to take action. No action by the Town in the 60-day period translates to consent.

Town of Millville- Article and Motion for Debt Approval

Article ____. To see if the Town will approve the \$50,000 borrowing authorized by the Blackstone-Millville Regional School District, for the purpose of paying costs of a feasibility study (Boilers) for the Millville Elementary School, 122 Berthelette Way, Millville, MA. 01529, including the payment of all costs incidental and related thereto (the “Study”), and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended at the direction of the School Committee. The MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Study costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities. Any grant that the District may receive from the MSBA for the Study shall be as set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA.

Motion ____. That the Town hereby approves the \$50,000 borrowing authorized by the Blackstone-Millville Regional School District, for the purpose of paying costs a feasibility study (Boilers) for the Millville Elementary School, 122 Berthelette Way, Millville, MA. 01529, including the payment of all costs incidental or related thereto (the “Study”), and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended at the direction of the School Committee; that the Town acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Study costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities; provided further that any grant that District may receive from the MSBA for the Study shall be as set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA. The amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA.

If the approval is to be conditioned upon a debt exclusion vote, the following sentence should be added at the end of the paragraph above: (This is Millville’s decision)

The approval of the District’s borrowing by this vote shall be subject to and contingent upon an affirmative vote of the Town to exempt its allocable share of the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2 1/2).