

Blackstone Millville Regional School District School Committee
Frederick W. Hartnett Middle School
Wednesday, May 30, 2018
5:30 p.m.

Re-Certification of the FY19 Budget

Present at meeting:

Erin P. Vinacco, Vice Chairperson

Tara L. Larkin, District Secretary

Tammy A. Lemieux, Member

Sarah E. Williams, Member

Jack R. Keefe, Member

Bethany B. Dunton, Member

Absent from meeting:

Jane C. Reggio, Chairperson

Caryn D. Vernon, District Treasurer

Also in attendance was Allen W. Himmelberger, Superintendent of Schools.

Motion: It was moved by Mrs. Dunton, seconded by Mrs. Larkin and unanimously voted to adopt a gross operating budget for the 2018-2019 school year in the amount of \$22,623,707.

Motion: It was moved by Mrs. Lemieux, seconded by Mrs. Larkin and unanimously voted to apply the following reimbursements to reduce said gross operating budget for the 2018 - 2019 year:

- Chapter 70 \$10,915,189
- Regional Transportation 472,648
- School Choice/Charter Offset (305,000)
- Charter School Offset (3,000)

Above reimbursements total \$11,079,837. The total net operating budget for 2018-2019 is \$11,543,871.

Motion: It was moved by Mrs. Larkin, seconded by Mr. Keefe and unanimously voted to assess the amount of \$8,562,533 to the Town of Blackstone to be applied to the operating budget for the 2018-2019 year which includes \$6,317,741 for the minimum contribution, \$1,347,481 in exclusionary costs and \$897,311 in supplemental investments.

Motion: It was moved by Mr. Keefe, seconded by Mrs. Dunton and unanimously voted to assess the amount of \$2,919,338 to the Town of Millville to be applied to the operating budget for the 2018-2019 year which includes \$2,074,258 for the minimum contribution, \$507,276 in exclusionary costs and \$337,804 in supplemental investments.

Motion: It was moved by Mrs. Williams, seconded by Mrs. Lemieux and unanimously voted to apply the following amounts to the gross operating budget for the year 2018-2019:

- Medicaid \$60,000
- Interest 2,000
- \$62,000

Motion: It was moved by Mrs. Williams, seconded by Mrs. Dunton and unanimously voted to adopt a capital and interest budget in the amount of \$426,379 to be assessed solely to the Town of Blackstone which includes \$152,388 for the FWH Middle School, \$98,047 for the BMR High School sewer connection and \$175,944 for the roof projects.

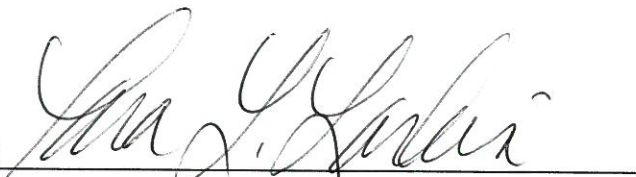
Motion: It was moved by Mr. Keefe, seconded by Mrs. Larkin and unanimously voted to adopt a capital and interest budget in the amount of \$179,135 to be assessed solely to the Town of Millville which includes \$57,368 for the FWH Middle School, \$36,911 for the High School sewer connection and \$84,856 for the roof projects.

Respectfully Submitted,



Monique F. Simard
Recording Secretary

ATTEST:



Tara L. Larkin, District Secretary