



BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE

Frederick W. Hartnett Middle School - Media Center

March 13, 2019

6:00PM

- I. **Opening of Meeting**
 - a. Call to Order
 - b. Pledge of Allegiance
 - c. Introduction of Members
- II. **Report of Student Representative**
- III. **Recognition of WCSA Scholar Recipient**
- IV. **Public Budget Hearing**
- V. **Public Forum**
- VI. **Consent Agenda A**
 - a. Warrants
 - b. Minutes of Meeting
 - i. February 13, 2019
- VII. **School Committee**
 - a. School Committee Vacancy
 - b. Superintendent Mid-Year Evaluation
- VIII. **Report of the Superintendent**
 - a. National Memorial Day Parade, Mr. Todd Shafer
 - b. Washington DC Trip Update, Ms. Tonya Curt Hoard
 - c. Discussion of Unit A Early Retirement Incentive
- IX. **Business Office Report**
 - a. Salary Spend Down
 - b. Cost Center Review
 - c. Revenue Report
 - d. Personnel Update

X. Facility Report

- a. Facility Report
- b. Millville Elementary Update
- c. Vote to approve John F. Kennedy Elementary bid submitted from Homer Contracting Inc.
- d. High School Fire Panel Update

XI. School Committee Forum

- a. Mrs. Jane Reggio
- b. Mrs. Erin P. Vinacco
- c. Ms. Tara Larkin
- d. Mrs. Caryn Vernon
- e. Mr. Jack R. Keefe
- f. Mrs. Tammy Lemieux
- g. Ms. Sarah Williams
- h. Mrs. Wendy Greenstein

XII. Upcoming Meetings

- a. School Committee Budget Workshop – March 21, 2019, Set Final FY’ 20 Budget Number
- b. School Committee Workshop – March 27, 2019, Certification of FY’ 20 Budget
- c. School Committee Meeting – April 10, 2019

XIII. Executive Session

- a. Executive session will be held for the purpose of: M.G.L. chapter 30A, section 21(a) (3) to conduct strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares; and not to return to open session (Educator Association).

XIV. Adjournment

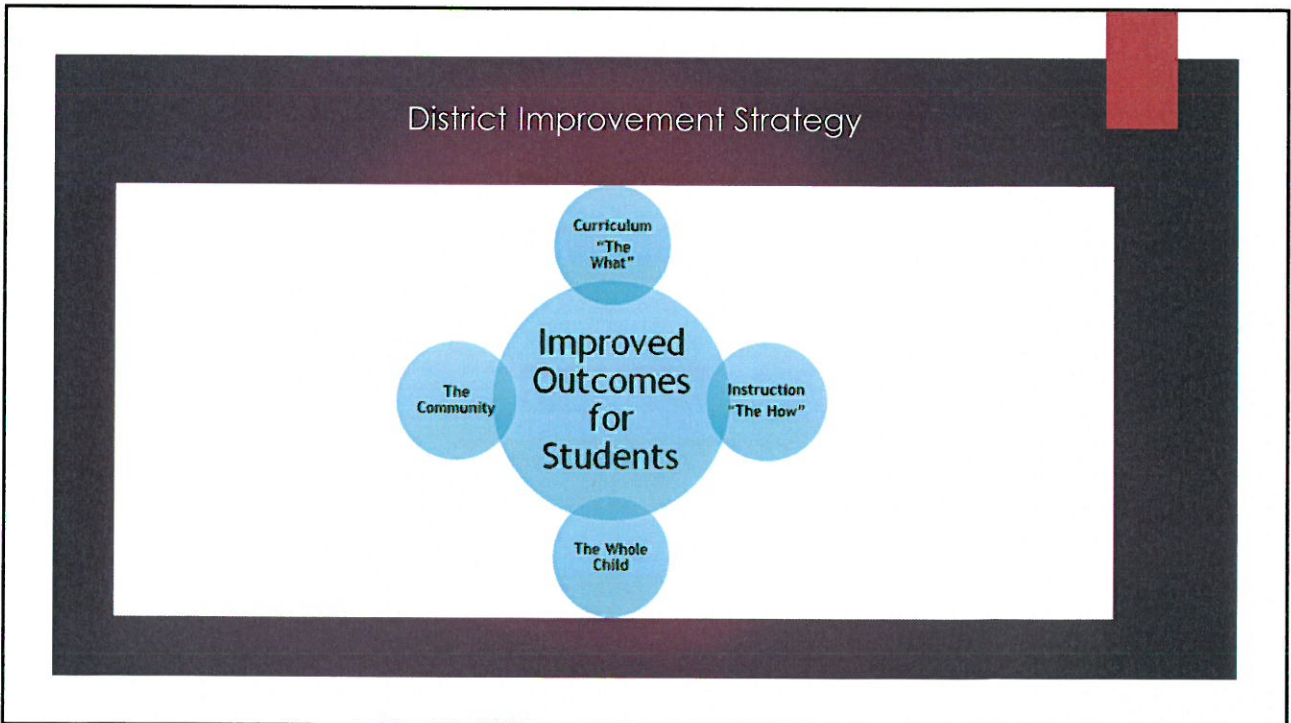
The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

MILLEVILLE
AMHI Village
Millville, MA
founded
1727

*"A District of One – 2,000 Strong!"
Community, Achievement,
Respect & Civility*

Blackstone-Millville
Regional School District
FY 20 Public Budget Hearing
SCHOOL COMMITTEE
March 13, 2019

WELCOME
TO
HISTORIC
BLACKSTONE
MASSACHUSETTS



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General Process

- ▶ Developed and approved budget timeline
- ▶ Created school-based and cost center budgets
- ▶ Superintendent and Assistant Superintendent reviewed budgets with school and cost center leaders
- ▶ Presented priorities to School Committee
- ▶ Held budget workshops to analyze budgets
- ▶ Met with towns to review budgets and gather input/feedback
- ▶ Continue to modified budget

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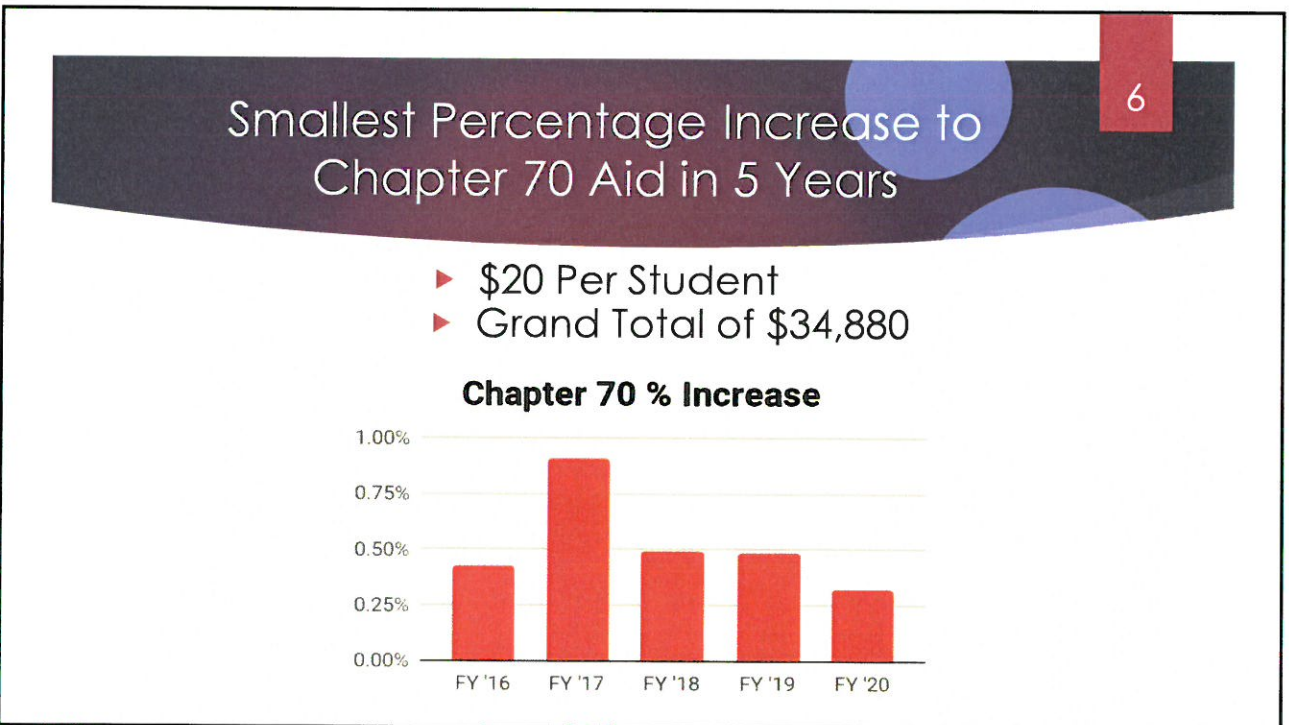
Budget Meetings/Workshops

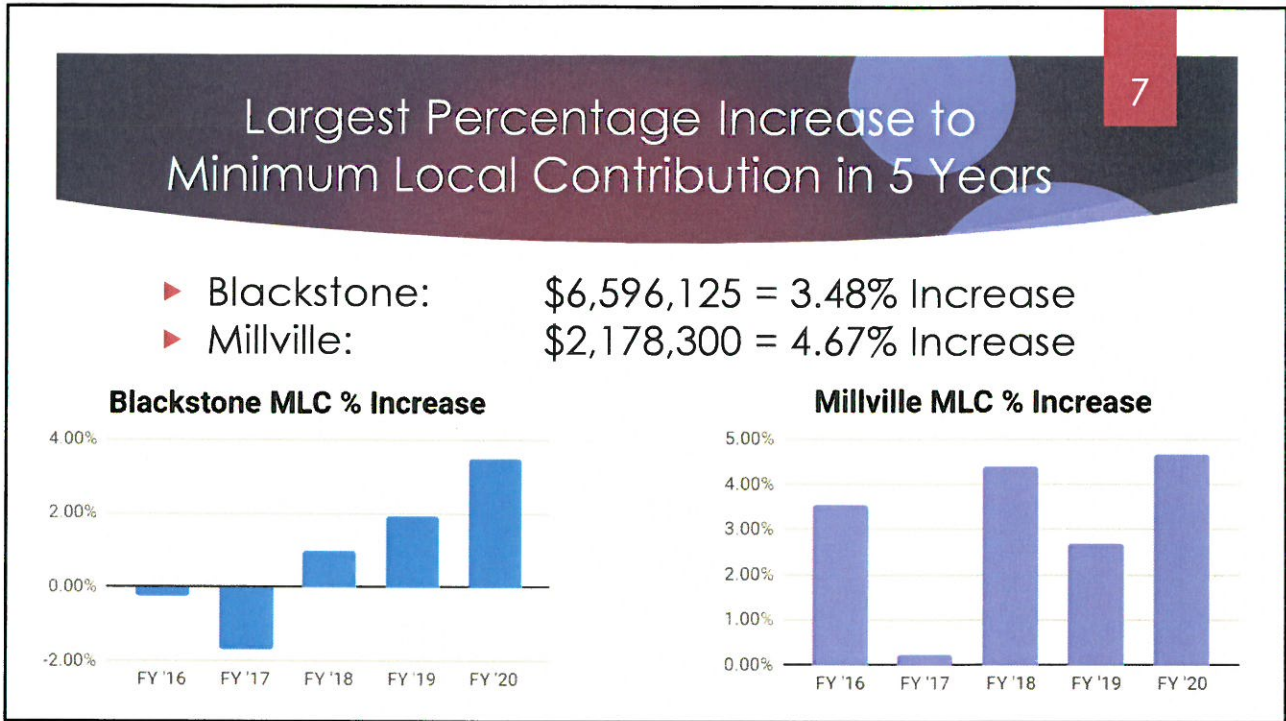
- ▶ **December 12:** Presentation of FY'20 priorities at School Committee
- ▶ **January 16:** Joint town meeting to discuss three initial budgets (level funded, level services, and zero based)
- ▶ **January 23:** Budget workshop--elementary schools
- ▶ **January 30:** Budget workshop--middle and high schools
- ▶ **February 5:** Budget workshop--music, athletics, special education
- ▶ **February 21:** Budget workshop--technology and teaching & learning
- ▶ **February 27:** Line item review with School Committee
- ▶ **March 6:** Joint Town Meeting--present/discuss modified budget
- ▶ **March 13:** Public presentation/hearing of modified budget

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Two Major Factors Impacting Funding

Chapter 70 Aid & Minimum Local Contribution (MLC)





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Where We Were After the Initial Stages of the Budget Process

Three Different FY'20 Budgets:

Budget	Amount	% Increase	Impact
Level Funding	\$24,037,073	0.00%	Significant Cuts
Level Services	\$24,678,933	2.98%	No Implementation of Improvement Strategy - Status Quo
Zero-Based	\$26,924,928	10.73%	Full Implementation of Improvement Strategy

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Reductions to Date -
Getting to "Phase One"

\$1,571,089

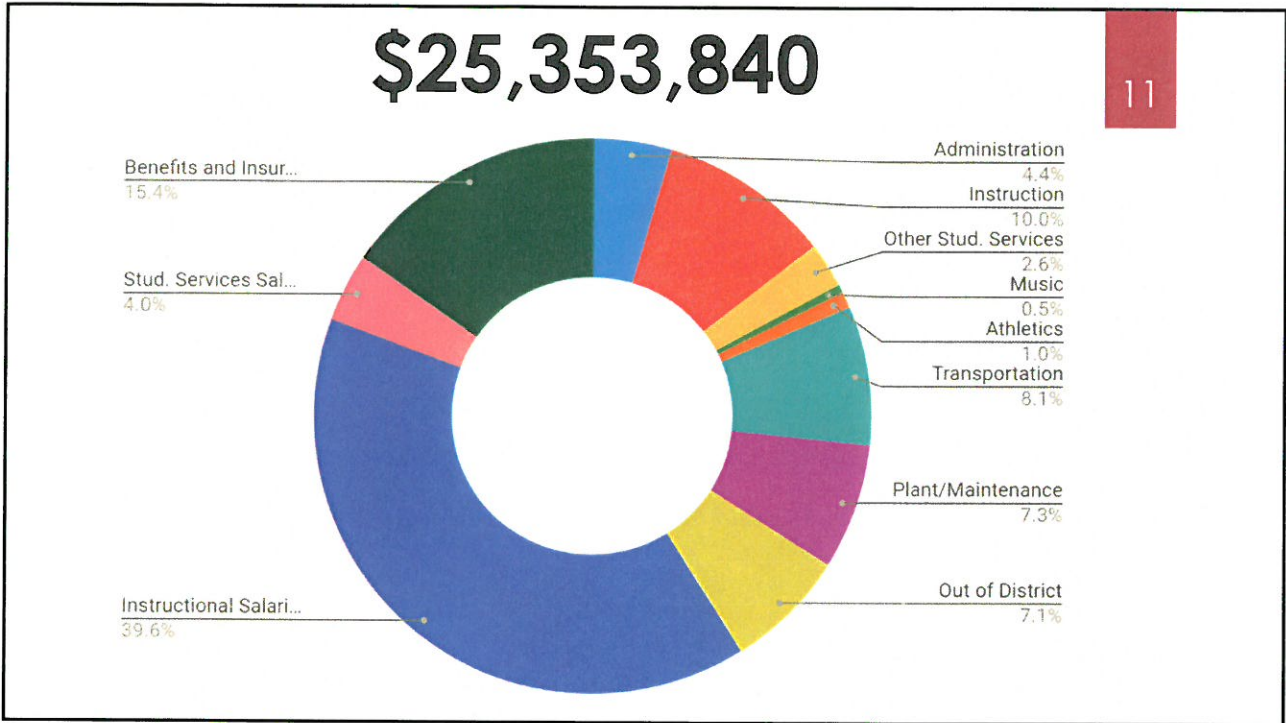
- Three classroom teachers (new)
- Two instructional coaches (new)
- .5 Nurse (new)
- Additional building subs (new)
- Math curriculum development
- Leveled libraries
- New resources and intervention materials
- Groundskeeper (new)
- Equipment (new)

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Our Current Working Number

Modified FY'20 Budget

\$25,353,840



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Offsets & Revenue to Support the FY'20 Budget

- State Aid	-\$11,069,125.00
- Grants	-\$660,789.00
- Circuit Breaker	-\$375,000.00
PROGRAM REVENUE ATHLETICS	-\$15,000.00
PROGRAM REVENUE STUSERV PREK	-\$85,500.00
REVENUE RENTAL OF CLASSROOM	-\$15,000.00
REVENUE RENTAL OF CLASSROOM	-\$32,000.00
PROGRAM REVENUE MEDICAID	-\$130,000.00
REVENUE ATHLETIC USER FEES	-\$62,000.00
REVENUE MUSIC USER FEES	-\$15,000.00
<u>Total</u>	<u>-\$12,459,414</u>

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What This Means for Towns in FY'20

<u>Blackstone</u>		<u>Millville</u>	
<u>Assessment</u>		<u>Assessment</u>	
Minimum Local Contribution:	\$6,596,125	Minimum Local Contribution:	\$2,178,300
Exclusionary:	\$1,146,510	Exclusionary:	\$435,319
Additional:	\$1,839,667	Additional:	\$698,505
Capital:	\$353,350	Capital:	\$138,221
Total:	\$9,935,652	Total:	\$3,450,345

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- ### "Phase One" - What IS in the Current Modified Budget
- ▶ Three additional classroom teachers
 - ▶ Two instructional coaches (no additional \$)
 - ▶ Literacy curriculum development and resources
 - ▶ Leveled library materials (reduced amounts)
 - ▶ Wilson Reading services and intervention materials (reduced amounts)

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What We Will See in the Next Phase

- ▶ 3 additional classroom teachers (reducing class size and increasing HS offerings)
- ▶ Two additional instructional coaches (improving instructional practice)
- ▶ Additional curriculum development and instructional resources
- ▶ Additional Wilson Reading and intervention programs
- ▶ Additional leveled library materials
- ▶ Facilities upgrades

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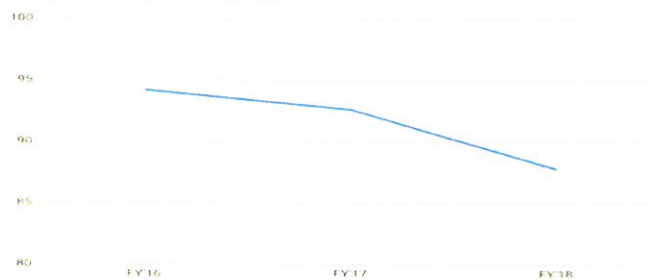
Our Strengths

- Both towns have a strong history of passion and pride for their communities
- Caring and compassionate students, staff, and adults in the schools and community (student and parent volunteer organizations)
- Communities want great schools where students come first
- Some curriculum is in place with some resources (Envisions, Big ideas, Empowering Writers, Readers' Workshop)
- 1:1 technology at the middle & high schools, with an increase of technology at the elementary schools
- Educators are working collaboratively to discuss student progress and where to go next with teaching and learning (collaborative professional opportunities)
- All schools have a strong assessment system in place (Star, Early Literacy pilot, unit assessments)
- Teacher leadership is highly valued across our schools and opportunities are in place to formally train, support and give voice to leadership teams in each school
- Students are ready to learn (seen through observations and conversations)

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Our Focus

- ▶ Grade 3 reading - 42% at grade level
- ▶ Student growth percentiles (3-8 ELA:42nd, 3-8 Math:49th)
- ▶ 3 Year trend (of 4 year) graduation rate



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Where We Are

Modified FY'20 Budget

\$25,353,840

Our Next Steps...

- Additional budget review and refinement - 3/21 budget workshop
- Town of Blackstone Finance Subcommittee Meeting - 3/25
- Town of Millville Finance Subcommittee Meeting - 3/26
- School Committee FY'20 Budget Certification - 3/27

**BLACKSTONE-MILLVILLE
REGIONAL SCHOOL DISTRICT**

MEMO

TO: Blackstone-Millville Regional School Committee
RE: School Committee, Consent Agenda A
DATE: March 13, 2019

1. Warrants

a. Payroll

- i. Move to approve payroll voucher numbers: as submitted by the Superintendent of Schools

b. Payables

- i. Move to approve the payable voucher number: General and Cafeteria as submitted by the Superintendent of Schools

2. Field Trips

- a. Mr. Roe requesting National Honor Society and AP Art Students to attend Rhodes Island School of Design on March 29, 2019
 - i. Move to approve field trip to Rhodes Island School of Design as recommended by the Superintendent of Schools

3. Minutes

- i. Move to approve the School Committee Minutes of
 - 1. February 13, 2019

Washington DC Trip Analysis

This Year's Trip \$585 June 9th to 11th	Last Year's Trip \$595 June 10th to 13th
Tour Guide	No Tour Guide
Day 1 approximately 6 hours of touring hotel check in 8 pm buffet dinner at Harriet's	Day 1 travel to DC; no touring approximately hotel check in 10 pm dinner paid by student
New Places Newseum White House to take photo US Capitol Building Tour	National Museum of African American History and Culture - not on itinerary this year due to not covered in our curriculum
Day 2 and 3 lunch vouchers Newseum for lunch on day 2 No set place for day 3	Staff had to carry the cash from the tour company for the duration of the trip No set places for lunch
Dinner and DJ at Waterford 1.5 hours between end of touring and dinner See attached buffet menu Only our school in the room for us	Dinner Cruise 3 hours between end of touring and dinner Menu was tacos Always another school on boat with us
Visit 19 sites	Visit 12 sites
Insurance: \$5000 accidental medical, \$2000 medical/hospital expense, \$3000 accidental death/dismemberment, \$1000 accidental dental	Insurance: \$5000 emergency accident, \$1000 life, \$250 emergency dental

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October 10, 2018

FREDERICK W. HARTNETT MIDDLE SCHOOL "PROPOSED" WASHINGTON, DC ITINERARY

Day 1 Sunday June 9, 2019	6:00 AM	Departure from school
		Lunch stop (group's expense) at the group's discretion
	2:15 PM	Arrive in DC and meet with Escort
	2:30 PM	Museum of American History, Museum of Natural History
	5:30 PM	Walk to dinner at Harriet's
	6:15 PM	Lincoln Memorial, Vietnam Memorial, Korean War Memorial
	8:00 PM	Check in at the Comfort Inn - Pentagon*
Day 2 Monday June 10, 2019	7:00 AM	Breakfast at the hotel
	8:15 AM	Arlington National Cemetery, Iwo Jima Memorial
	11:00 AM	Newseum with lunch
	1:45 PM	White House for picture taking
	2:30 PM	U.S. Capitol Building Tour (if available) with group picture, Library of Congress
	4:30 PM	National 9/11 Pentagon Memorial, Pentagon City Mall
	5:45 PM	Return to the hotel
	7:15 PM	Dinner and DJ Dance at Waterford
Day 3 Tuesday June 11, 2019	7:00 AM	Breakfast at the hotel and check out
	8:45 AM	Jefferson Memorial, Martin Luther King, Jr. Memorial, World War II Memorial, FDR Memorial, Washington Monument (exterior)
	10:30 AM	U.S. Holocaust Museum - Permanent Exhibit (if available)
	12:00 PM	Lunch (\$15 stipend to be provided)
	1:00 PM	Depart for home

* Comfort Inn - Pentagon
2480 South Glebe Road
Arlington, VA 22206
Tel. (703) 682-5500

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10-10-18

FREDERICK W. HARTNETT MIDDLE SCHOOL

DC DINING INFO - 2019

--- Harriet's Family Restaurant (202) 628-8024 **John William Boyle** - Buffet to include: Italian Chicken, Beef Lasagna, Fried Cod with vegetables, starches, dessert, and beverages

--- Comfort Inn - Pentagon (breakfast) (703) 682-5500 - Breakfast buffet to include: eggs, breakfast meat, breakfast potatoes, pastry, fruit...

--- Newseum (202) 292-6100 www.newseum.org/visit/dining/food-section-sample-menu/

--- Waterford at Springfield (703) 719-5700 **Elizabeth Kim** - Italian Buffet to include: Romaine Caesar Salad with Caesar Dressing, Garlic and Cheese Bread Sticks, Chicken Piccata with Lemon Caper Sauce, Penne Pasta with Marinara, Parmesan, Red and Black Pepper, Italian Grilled Vegetables, Steamed Broccoli and Ice Cream (made in a factory that uses nuts).

BLACKSTONE-MILLVILLE REGIONAL HIGH SCHOOL MARCHING BAND NATIONAL MEMORIAL DAY PARADE

May 22 – 25, 2020 (3 nights / 4 days)

Day 1 Friday, May 22, 2020 (D)

Arrival in Washington, D.C.

Meet your Tour Manager, who will escort the group through the duration of the tour

Sightseeing may include a panoramic motorcoach tour of Historic Washington, D.C., including a visit to Lafayette Square for a photo opportunity of the White House

Check-in to the hotel

Dinner at Medieval Times

Return to the hotel for overnight

Day 2 Saturday, May 23 (B,D)

Breakfast at the hotel

Free time to explore the Smithsonian Museums

Lunch, on own

Afternoon visit to Ford's Theater and the Petersen House

Dinner at a local restaurant

Evening walking tour of the Lincoln, Korean, Martin Luther King, Jr., Vietnam, National World War II Memorial, a view of the outside of the Washington Monument, as well as the Thomas Jefferson Memorial

Return to the hotel for overnight

Day 3 Sunday, May 24 (B,D)

Breakfast at the hotel

Visit the hallowed grounds of Arlington National Cemetery and witness the Changing of the Guard ceremony at the Tomb of the Unknown Soldier

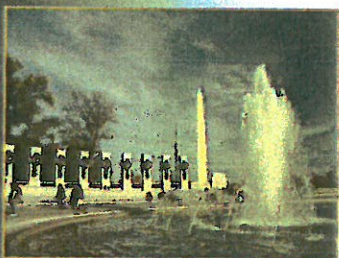
Lunch, on own

Visit the Steven F. Udvar-Hazy Center, the companion facility to the National Air and Space Museum on the National Mall

Dinner at a local restaurant

Attend the official *National Memorial Day Concert* on the West Lawn of the U.S. Capitol, featuring the National Symphony Orchestra and broadcast live on PBS

Return to the hotel for overnight



Music Celebrations International
Concert Tours With Integrity

Day 4 Monday, May 25 Memorial Day (B,L)

Breakfast at the hotel, followed by check-out and board motorcoach
Morning sightseeing may include one of the Smithsonian Institution Museums

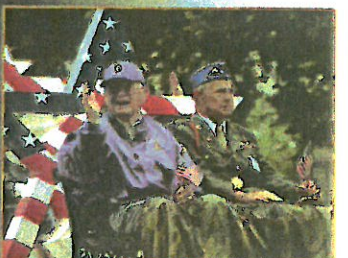
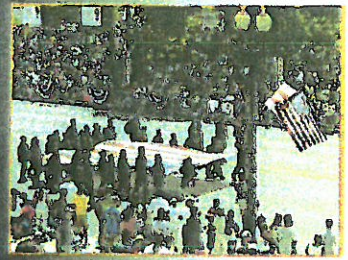
Transfer to parade-staging area on the National Mall where boxed lunch is provided

Participate in the National Memorial Day Parade on Historic Constitution Avenue

Following the parade, depart for home

This is a very flexible itinerary. Except for confirmed appointments and performances, the places of interest and the sequence of sightseeing might be changed if necessary or desirable. In the event of an unavoidable conflict in the performance and the sightseeing schedule, the concert schedule will prevail, and it may be necessary to exclude some sightseeing activities.

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Concert Tours With Integrity

Salary Spend Down 3/4/19

Salary Expenditures by Classification	FY'19 Budget	Spent to Date	Encumbered	Balance	% Budget Spent (Act.)
Administrative	\$1,076,338.00	\$725,095.33	\$375,608.27	(\$24,365.60)	67.37%
Technology	\$208,617.00	\$138,525.96	\$63,913.04	\$6,178.00	66.40%
Clerical	\$609,518.24	\$410,031.04	\$182,027.26	\$17,459.94	67.27%
Custodial	\$572,161.46	\$421,108.66	\$173,220.00	(\$22,167.20)	73.60%
Custodial Overtime (Inc. Snow)	\$24,000.00	\$40,639.56	\$0.00	(\$16,639.56)	169.33%
Bus/Bus Monitors	\$77,031.02	\$25,025.00	\$15,100.00	\$36,906.02	32.49%
Teachers (General Ed)	\$6,903,633.36	\$3,767,456.89	\$3,124,112.44	\$12,064.03	54.57%
Teachers (Special Ed)	\$1,755,696.76	\$975,917.30	\$798,089.45	(\$18,309.99)	55.59%
Teacher Aides	\$938,226.35	\$569,913.74	\$316,996.00	\$51,316.61	60.74%
Substitutes	\$201,908.00	\$97,905.25	\$33,107.40	\$70,895.35	48.49%
Librarians	\$52,657.58	\$34,357.12	\$20,041.57	(\$1,741.11)	65.25%
Nurses	\$298,084.87	\$160,928.01	\$137,578.02	(\$421.16)	53.99%
School Psychologists	\$173,339.84	\$91,322.00	\$78,276.00	\$3,741.84	52.68%
School Counselors	\$521,189.37	\$277,268.91	\$225,240.07	\$18,680.39	53.20%
Speech Therapists	\$496,892.22	\$296,772.96	\$179,076.80	\$21,042.46	59.73%
Stipends/Dept. Heads	\$74,863.00	\$40,945.32	\$42,391.68	(\$8,474.00)	54.69%
Athletic Coaches	\$117,868.00	\$47,835.52	\$19,427.00	\$50,605.48	40.58%
Music Directors	\$52,071.01	\$27,899.56	\$19,249.44	\$4,922.01	53.58%
School Committee	\$12,300.00	\$4,100.00	\$8,200.00	\$0.00	33.33%
Early Retirement	\$58,862.00	\$0.00	\$0.00	\$58,862.00	0.00%
	\$14,225,258.08	\$8,153,048.13	\$5,811,654.44	\$260,555.51	57.31%

FY19 Cost Center Review
July 1, 2018 - February 4, 2019

Func. Code	Description	FY19 Budget	Expended YTD	Encumbered YTD	Current Available Balance	% Expended YTD	Current Projection	Delta
1110	School Committee	\$77,200	\$78,255	\$18,200	(\$19,255)	101%	\$77,200	\$0
1210	Superintendent's Office	\$302,740	\$206,091	\$90,844	\$5,804	68%	\$302,740	\$0
1220	Assistant Superintendent	\$0	\$59,614	\$36,686	(\$96,300)	-	\$0	\$0
1410	Business Office	\$249,499	\$113,625	\$48,906	\$86,968	46%	\$249,499	\$0
1430	Legal Service	\$27,000	\$13,431	\$15,800	(\$2,231)	50%	\$27,000	\$0
1450	Information Management	\$343,531	\$195,357	\$80,915	\$67,259	57%	\$343,531	\$0
2110	Leadership-Student Service	\$153,674	\$36,650	\$15,870	\$101,155	24%	\$153,674	\$0
2210	School Leadership - Building	\$980,635	\$677,102	\$316,508	(\$12,975)	69%	\$980,635	\$0
2220	School Curriculum Leaders	\$13,550	\$9,550	\$9,550	(\$5,550)	70%	\$13,550	\$0
2320	Medical/Therapeutic Services	\$604,972	\$335,245	\$198,318	\$71,409	55%	\$604,972	\$0
2325	Substitute Teachers	\$198,158	\$93,048	\$33,107	\$72,002	47%	\$198,158	\$0
2340	Library/Media Center	\$104,123	\$62,069	\$43,795	(\$1,741)	60%	\$104,123	\$0
2357	Professional Development	\$131,400	\$46,008	\$70,378	\$15,014	35%	\$131,400	\$0
2410	Textbooks	\$111,413	\$98,806	\$1,061	\$11,545	89%	\$111,413	\$0
2415	Other Instructional Materials	\$4,508	\$3,648	\$500	\$359	81%	\$4,508	\$0
2420	Instructional Equipment	\$21,040	\$6,286	\$1,052	\$13,702	30%	\$21,040	\$0
2430	General Supplies	\$61,684	\$46,819	\$2,262	\$12,602	76%	\$61,684	\$0
2440	Other Instructional Services	\$35,000	\$5,227	\$0	\$29,773	15%	\$35,000	\$0
2451	Classroom Technology	\$60,500	\$54,501	\$0	\$5,999	90%	\$60,500	\$0
2455	Instructional Software	\$17,400	\$14,526	\$0	\$2,874	83%	\$17,400	\$0
2710	Guidance	\$567,643	\$308,578	\$238,446	\$20,619	54%	\$567,643	\$0
2720	Testing and Assessment	\$20,100	\$20,772	\$37,655	(\$38,327)	103%	\$20,100	\$0
2800	Psychological Services	\$174,240	\$91,322	\$78,276	\$4,642	52%	\$174,240	\$0
3200	Medical/Health Services	\$316,857	\$173,776	\$140,636	\$2,444	55%	\$316,857	\$0
3300	Transportation Services	\$1,812,821	\$827,171	\$1,072,478	(\$86,828)	46%	\$1,812,821	\$0
3510	Athletics	\$180,000	\$121,444	\$57,939	\$617	67%	\$180,000	\$0
3515	Music	\$95,759	\$68,869	\$31,500	(\$4,611)	72%	\$95,759	\$0

FY19 Cost Center Review

July 1, 2018 - February 4, 2019

Func. Code	Description	FY19 Budget	Expended YTD	Encumbered YTD	Current Available Balance	% Expended YTD	Current Projection	Delta
4110	Custodial Services	\$634,094	\$496,900	\$173,716	(\$36,522)	78%	\$634,094	\$0
4120	Heating of Building	\$359,511	\$255,639	\$95,387	\$8,485	71%	\$359,511	\$0
4130	Utility Services	\$396,920	\$217,771	\$229,549	(\$50,400)	55%	\$396,920	\$0
4210	Maintenance of Grounds	\$49,610	\$13,134	\$18,207	\$18,269	26%	\$49,610	\$0
4220	Maintenance of Buildings	\$152,347	\$129,851	\$18,530	\$3,966	85%	\$152,347	\$0
4225	Maint. of Building Security	\$5,020	\$3,255	\$60	\$1,705	65%	\$5,020	\$0
4230	Maintenance of Equipment	\$21,200	\$14,445	\$351	\$6,404	68%	\$21,200	\$0
4300	Equipment Custodial Dept	\$0	\$0	\$0	\$0	-	\$0	\$0
4400	Networking & Telecom	\$75,000	\$53,978	\$0	\$21,022	72%	\$75,000	\$0
5100	Retirement	\$580,647	\$518,871	\$39,566	\$22,210	89%	\$580,647	\$0
5200	Benefits & Insurance	\$3,170,442	\$2,138,777	\$1,155,162	(\$123,497)	67%	\$3,170,442	\$0
5300	Rental/Lease of Equipment	\$80,240	\$43,816	\$38,474	(\$2,050)	55%	\$80,240	\$0
5260	Other Insurance	\$9,000	\$8,437	\$0	\$563	94%	\$9,000	\$0
7400	Equipment	\$0	\$0	\$0	\$0	-	\$0	\$0
7500	Capital Vehicle	\$13,068	\$6,801	\$3,356	\$2,911	52%	\$13,068	\$0
9200	Tuition to Other States	\$223,000	\$83,233	\$60,111	\$79,657	37%	\$223,000	\$0
9300	Non-Public Programs	\$315,000	\$372,077	\$296,953	(\$354,030)	118%	\$315,000	\$0
9400	Tuition to Collaboratives	\$452,000	\$144,574	\$126,965	\$180,460	32%	\$452,000	\$0
Total		\$13,202,545	\$8,269,350	\$4,897,071	\$36,124		\$13,202,545	

<u>Description</u>	<u>GL Budget</u>	<u>YTD</u>	<u>Balance</u>	<u>% Bud</u>
ASSESSMENT BLACKSTONE	\$ (8,562,533.00)	\$ (6,771,303.14)	\$ (1,791,229.86)	79.08%
ASSESSMENT MILLVILLE	\$ (2,919,338.00)	\$ (1,697,358.22)	\$ (1,221,979.78)	58.14%
STATE AID CHAPTER 70	\$ (10,258,080.00)	\$ (6,844,594.00)	\$ (3,413,486.00)	66.72%
STATE AID TRANSPORTATION	\$ (472,648.00)	\$ (251,720.00)	\$ (220,928.00)	53.26%
SCHOOL CHOICE REIMBURSEM	\$ (299,910.00)	\$ (182,476.00)	\$ (117,434.00)	60.84%
Charter School Reimbursement	\$ (24,864.00)	\$ (8,565.00)	\$ (16,299.00)	34.45%
PROGRAM REVENUE ATHLETICS	\$ (9,432.00)	\$ (15,828.85)	\$ 6,396.85	167.82%
PROGRAM REVENUE STUSERV PREK	\$ (107,000.00)	\$ (56,315.00)	\$ (50,685.00)	52.63%
Revenue Circuit Breaker	\$ (372,832.00)	\$ (186,416.00)	\$ (186,416.00)	50.00%
REVENUE ATHLETIC USER FE	\$ (160,000.00)	\$ (47,916.50)	\$ (112,083.50)	29.95%
REVENUE MUSIC USER FEES	\$ (30,000.00)	\$ (13,280.00)	\$ (16,720.00)	44.27%
Revenue Title I FY19	\$ (174,644.00)	\$ (67,501.00)	\$ (107,143.00)	38.65%
Title IV Revenue FY19	\$ (13,533.00)	\$ (9,500.00)	\$ (4,033.00)	70.20%
Revenue Unity FY19	\$ (439,843.00)	\$ (142,949.00)	\$ (296,894.00)	32.50%
Revenue 262 EARLY CHILD FY19	\$ (21,731.00)	\$ (62,043.00)	\$ 40,312.00	285.50%
Revenue 391 Inclusive Pre-Sch	\$ (11,951.00)	\$ (4,780.40)	\$ (7,170.60)	40.00%
'19 Curriculum Audit Grant	\$ (51,635.00)	\$ (16,200.00)	\$ (35,435.00)	31.37%
Revenue Tch Quality TII FY19	\$ (36,283.00)	\$ (33,585.00)	\$ (2,698.00)	92.56%
REVENUE DEBT SERVICE BLA	\$ (426,379.00)	\$ (337,183.03)	\$ (89,195.97)	79.08%
REVENUE DEBT SERVICE MIL	\$ (179,135.00)	\$ (104,152.36)	\$ (74,982.64)	58.14%
	\$ (24,571,771.00)	\$ (16,853,666.50)	\$ (7,718,104.50)	68.59%
INTEREST UNIBANK VENDOR	\$ -	\$ (1,115.75)	\$ 1,115.75	0.00%
INTEREST UNIBANK PAYROLL	\$ -	\$ (563.45)	\$ 563.45	0.00%
INTEREST UNIBANK MONEY M	\$ -	\$ (2,028.31)	\$ 2,028.31	0.00%
Interest UniBank Online Paymen	\$ -	\$ (86.73)	\$ 86.73	0.00%
Interest UniBank Express Depos	\$ -	\$ (1,537.54)	\$ 1,537.54	0.00%
Interest UniBank Cafeteria Acc	\$ -	\$ (614.04)	\$ 614.04	0.00%
SCHOOL LUNCH LOCAL CAFETERIA	\$ -	\$ (236,572.98)	\$ 236,572.98	0.00%
SCHOOL LUNCH STATE CAFETERIA	\$ -	\$ (5,609.28)	\$ 5,609.28	0.00%
SCHOOL LUNCH FEDERAL CAFETERIA	\$ -	\$ (174,645.09)	\$ 174,645.09	0.00%
PROGRAM REV STUSERV PREK FY19	\$ -	\$ 180.00	\$ (180.00)	0.00%
REVENUE RENTAL OF CLASSROOM -	\$ -	\$ (9,925.00)	\$ 9,925.00	0.00%
REVENUE RENTAL OF CLASSROOM -	\$ -	\$ (17,293.75)	\$ 17,293.75	0.00%
PROGRAM REVENUE MISC REVOLVING	\$ -	\$ (10,936.73)	\$ 10,936.73	0.00%
PROGRAM REVENUE MEDICAID	\$ -	\$ (69,224.10)	\$ 69,224.10	0.00%
PROGRAM REVENUE SUMMER SCHOOL	\$ -	\$ (1,950.00)	\$ 1,950.00	0.00%
PROGRAM REVENUE BMR THEATRE	\$ -	\$ (1,449.74)	\$ 1,449.74	0.00%
Axion Reimb	\$ -	\$ (1,000.00)	\$ 1,000.00	0.00%
Revenue Use of Facilities	\$ -	\$ (2,383.41)	\$ 2,383.41	0.00%
REVENUE CABLE FUNDS	\$ -	\$ (30,528.55)	\$ 30,528.55	0.00%
BVEF Think Tank	\$ -	\$ (2,775.00)	\$ 2,775.00	0.00%
		\$ (570,059.45)		

Personnel Report		March			
Last Name	First Name	Position	School	Comments	
Resignations Other					
Gleason	Lynnea	Food Service Director	District	Effective 4/5/2019	
Gallo	Lise	BCBA	District	Effective 2/22/2019	
Retirements Unit C					
Resignations Unit A					
Poirier	Jessica	Speech/Lang Pathologist	District	Effective 3/8/19	
Appointments Unit A					
Capezio	Kirstin	.5 Reading Specialist	FWH	Effective 3/4/19	
Jewer	Sheila	Long Term Spec. Ed Teacher	FWH	Effective 3/5/19	
Appointments Unit C				Replace Kim Roy	
Le-Gagne	Thien	Cafeteria	JFK	Increase in hours to 3.5 from 2.25 hours/day	
Resignations Unit C					
Morrisson	Kelly	Cafeteria	JFK	Effective 2/28/19	
Davies	Mary	Kindergarten Para	JFK	Effective 3/8/19	
Transfers Unit A					

Millville Elementary School Boiler Replacement Project

2/13/19

1 Forming the Project Team 18 days Thu 1/3/19 Tue 1/29/19

2 Assignment of the Projects by MSBA 0 days Thu 1/3/19 Thu 1/3/19

3 Initial Walk through by Team 0 days Fri 1/4/19 Fri 1/4/19

4 Proposals 2 wks Fri 1/4/19 Thu 1/17/19 3

5 Review / Acceptance of Proposals 1 wk Fri 1/18/19 Thu 1/24/19 4

6 OPM & A/E contracts executed 0 days Tue 1/29/19 Tue 1/29/19 5

7 Feasibility Period 101 days Wed 2/6/19 Wed 6/26/19

8 Existing Conditions Survey 0 days Wed 2/6/19 Wed 2/6/19

9 Preparation of the Schematic Report 5 wks Wed 2/6/19 Tue 3/12/19 8

10 Presentation of Schematic Report 0 days Tue 3/12/19 Tue 3/12/19 9

11 Edits to Schematic Report 1 wk Wed 3/13/19 Tue 3/19/19 10

12 Select board Approval of Schematic Report 0 days Tue 3/19/19 Tue 3/19/19 11

13 April MSBA Board Meeting (deadline to meeting) 36 days Wed 2/20/19 Wed 4/10/19

14 June MSBA Board Meeting (deadline to meeting) 36 days Wed 5/8/19 Wed 6/26/19

15 Funding the Project 60 days Wed 5/1/19 Wed 7/24/19

16 Vote Language Submit to MSBA 10 days Wed 5/1/19 Tue 5/14/19 12FS+30 days

17 MSBA review / approval of vote language 10 days Wed 5/15/19 Tue 5/28/19

18 Town Select board Approves project to Town Mtg 0 days Tue 6/11/19 Tue 6/11/19

19 Town Meeting to approve project 0 days Wed 7/24/19 Wed 7/24/19 18FS+30 days

Millville Elementary School Boiler Replacement Project cont.

20 Design - Bid - Build 263 days Wed 7/24/19 Fri 7/24/20 19

21 Prepare Const. & Bid Doc's 5 wks Wed 7/24/19 Tue 8/27/19

22 Submit Advertisements to Newspaper & Central Register 0 days Thu 9/19/19 Thu 9/19/19

23 Advertise FSB trades in Central Register 2 wks Wed 9/25/19 Tue 10/8/19 22

24 Advertise Prime Bid in Central Register 3 wks Wed 9/25/19 Tue 10/15/19

25 FSB Bid Due Date 0 days Thu 10/10/19 Thu 10/10/19 23FS+2 days

26 Prime Bid Due Dates 0 days Fri 10/18/19 Fri 10/18/19 24FS+3 days

27 Award Bid 2 wks Mon 10/21/19 Fri 11/1/19 26

28 Submittals & Shop Drawing Development 6 wks Mon 11/4/19 Fri 12/13/19 27

29 Submittals & Shop Drawing Review 3 wks Mon 12/16/19 Fri 1/3/20 28

30 Order Equipment 6 wks Mon 1/6/20 Fri 2/14/20 29

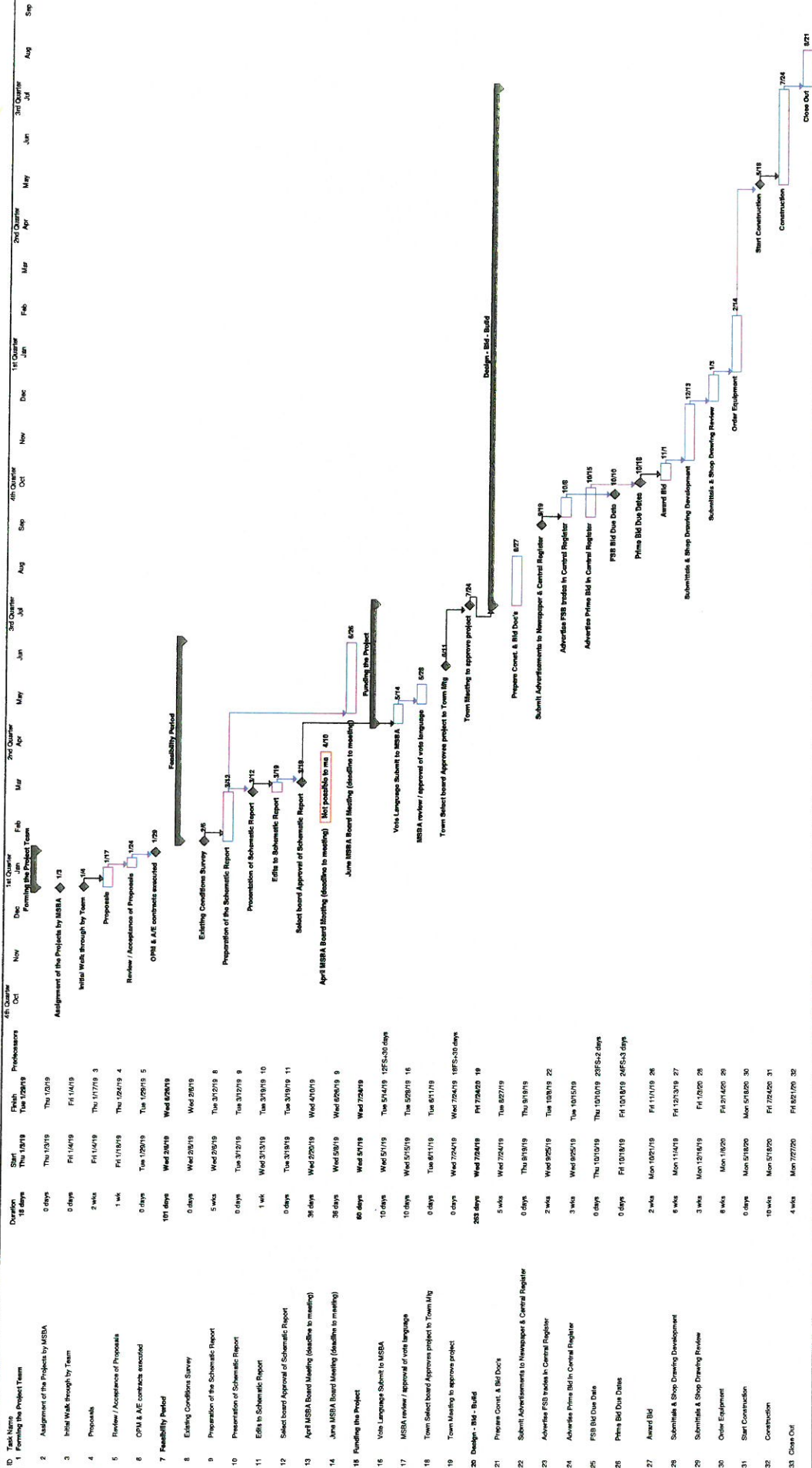
31 Start Construction 0 days Mon 5/18/20 Mon 5/18/20 30

32 Construction 10 wks Mon 5/18/20 Fri 7/24/20 31

33 Close Out 4 wks Mon 7/27/20 Fri 8/21/20 32

Millville Elementary School Boiler Replacement Project

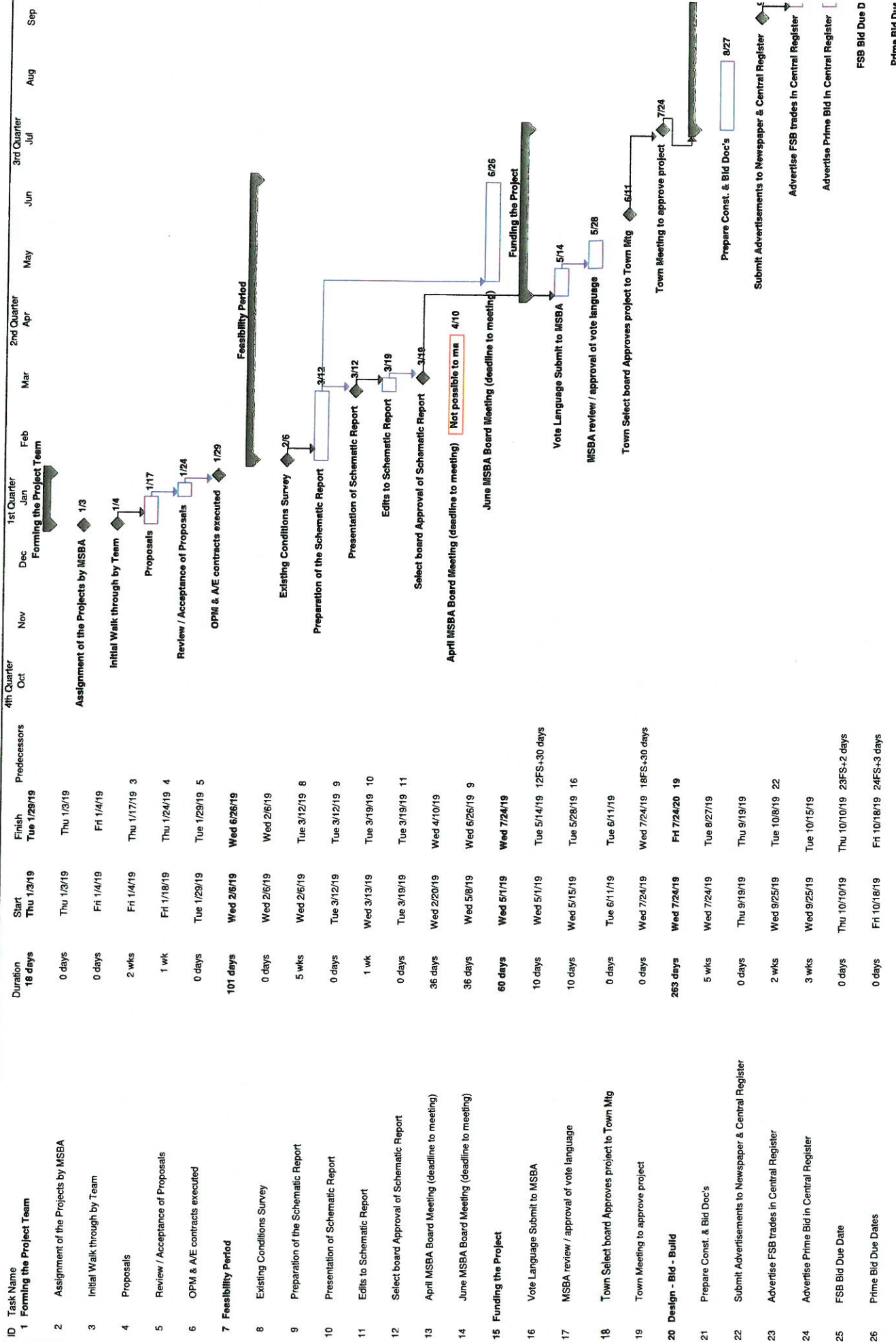
2/13/19



ID	Task Name	Start	Finish	Duration	Predecessors
1	Forming the Project Team	Thu 1/22/18	Tue 1/22/18	18 days	
2	Assignment of the Projects by MSBA	Thu 1/22/18	Thu 1/22/18	0 days	
3	Initial Walk through by Team	Fri 1/14/18	Fri 1/14/18	0 days	
4	Proposals	Fri 1/14/18	Thu 1/17/18	3 wks	
5	Review / Acceptance of Proposals	Fri 1/19/18	Thu 1/24/18	4 wks	
6	CPM & A/E contracts awarded	Tue 1/29/18	Tue 1/29/18	0 days	
7	Feasibility Period	Wed 2/06/18	Wed 2/06/18	101 days	
8	Existing Conditions Survey	Wed 2/06/18	Wed 2/06/18	0 days	
9	Preparation of the Schematic Report	Wed 2/06/18	Tue 3/12/18	5 wks	
10	Presentation of Schematic Report	Tue 3/12/18	Tue 3/12/18	0 days	
11	Edits to Schematic Report	Wed 3/13/18	Tue 3/19/18	1 wk	
12	Select board Approval of Schematic Report	Tue 3/19/18	Tue 3/19/18	0 days	
13	April MSBA Board Meeting (deadline to meeting)	Wed 4/10/18	Wed 4/10/18	36 days	
14	June MSBA Board Meeting (deadline to meeting)	Wed 6/06/18	Wed 6/06/18	36 days	
15	Funding the Project	Wed 6/11/18	Wed 7/24/18	60 days	
16	Vote Language Submit to MSBA	Wed 5/1/18	Tue 5/14/18	10 days	
17	MSBA review / approval of vote language	Wed 5/15/18	Tue 5/29/18	10 days	
18	Town Select board Approves project in Town Mtg	Tue 6/11/18	Tue 6/11/18	0 days	
19	Town Meeting to approve project	Wed 7/24/18	Wed 7/24/18	0 days	
20	Design - Bid - Build	Wed 7/24/18	Fri 7/24/18	263 days	
21	Prepare Cont. & Bid Docs	Wed 7/24/18	Tue 8/27/18	5 wks	
22	Submit Advertisements to Newspaper & Central Register	Thu 8/16/18	Thu 8/16/18	0 days	
23	Advertise FSB Index in Central Register	Wed 9/25/18	Tue 10/23/18	2 wks	
24	Advertise Prime Bid in Central Register	Wed 9/25/18	Tue 10/15/18	3 wks	
25	FSB Bid Due Date	Thu 10/10/18	Thu 10/10/18	0 days	
26	Prime Bid Due Date	Fri 10/19/18	Fri 10/19/18	0 days	
27	Award Bid	Mon 10/21/18	Fri 11/7/18	2 wks	
28	Submittals & Shop Drawing Development	Mon 11/4/18	Fri 12/3/18	6 wks	
29	Submittals & Shop Drawing Review	Mon 12/10/18	Fri 12/20/18	3 wks	
30	Order Equipment	Mon 11/20/18	Fri 2/14/19	6 wks	
31	Start Construction	Mon 5/14/19	Mon 5/14/19	0 days	
32	Construction	Mon 5/14/19	Fri 7/26/19	10 wks	
33	Close Out	Mon 7/27/19	Fri 8/27/19	4 wks	

Millville Elementary School Boiler Replacement Project

2/13/19



March 7, 2019

Matthew Ehrenworth
Assistant Superintendent
Blackstone-Millville Regional School District
175 Lincoln Street,
Blackstone, MA 01504

**RE: JFK Elementary School
MSBA Accelerated Repair – Window/Door/Boiler Replacement**

Michael,

We have reviewed the bid submitted by the apparent low bidder Homer Contracting Inc (HCI). The required forms are provided. The bid amount does not exceed HCL's Single Project Limit and they have ample room below their General Building Construction Limit. In our opinion, the submitted bid is responsive.

We reviewed HCI's DCAMM Update Statement. Their responses to Parts 3 and 4 indicate no issues of concern. We were able to contact the OPM for an MSBA Accelerated Repair HCI completed since the issuance of their Sub-bidder Certificate of Eligibility and received a satisfactory reference. We also understand that your OPM project manager Chuck Adam, with Skanska, has experience with HCI and has no reservations. In our opinion, Homer Contracting Inc is responsible.

In conclusion, it is our opinion that Homer Contracting's bid for the JFK Elementary School Window/Door/Boiler Replacement is both responsive and responsible and we recommend award of contract.

Sincerely,



Randall Luther, AIA
Partner
c: Chuck Adam
Yugon Kim