

**AURORA R-VIII SCHOOL DISTRICT
BOARD OF EDUCATION MEETING
7:00 PM Monday, November 4, 2019
Aurora R-VIII Central Office
201 S. Madison Ave.**

Closed Session: 6:30 p.m.

1. Items (1, 3, 4).

OPEN SESSION 7:00 P.M. OPEN TO THE PUBLIC

1. INTRODUCTION (Welcome, Pledge, Roll, Agenda)
2. CONSENT AGENDA
 - a. Minutes
 - b. Expenditures
 - c. Federal Programs Review
 - d. Assessment Plan
 - e. Fine Arts Program Review
 - f. PowerSchool Contract
 - g. ASBR Balance Letter and Report
3. Educational Spotlight
 - a. Robinson Elementary
4. OLD BUSINESS
 - a. Facility Committee Update/Plan
 - b. Employment Contracts
5. NEW BUSINESS
 - a. School Board Filing Dates
 - b. Surplus Bid Items
 - c. DESE Annual Performance Report
 - d. Facilities-Kelley Field Press Box
 - e. Bus Grant-Missouri Department of Natural Resources-DERA Program
 - f. CPR Training Equipment
6. REPORTS
 - a. AEA Report—Ms. Sandra Crockett & Ms. Becky Thrasher
 - b. Sodexo Food Service—Mr. Jason Jones
 - c. Building Principals—Pate, Dr. Nash; RELE, Ms. Buckridge; RINT, Mr. Bax; AJH, Mr. Boettler; AHS, Mr. Brown
 - d. Athletic Director—Mr. Spooner
 - e. Transportation Director—Mr. Gassaway
 - f. Special Education Director—Dr. Lakin
 - g. Assistant Superintendent—Mr. Mais
 - h. Superintendent—Dr. Redus
 - i. Board of Education
7. Closed Session: Motion to go into closed session pursuant to RsMo. 610.021 to discuss items (1, 3, 4).
8. Adjourn

**BOARD OF EDUCATION
Aurora R-VIII School District
EXECUTIVE SESSION**

By roll call vote the Aurora R-VIII Board of education will enter into closed session pursuant to RSMO 610.021 to discuss the following:

- ☒ 1. Legal actions, causes of action or litigation involving a public governmental body and confidential or privileged communications between a public governmental body or its representatives and its attorneys.
- ☐ 2. Leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration thereof.
- ☒ 3. Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded.
- ☒ 4. Non-judicial mental or physical health proceedings involving identifiable persons, including medical, psychiatric, psychological, or alcoholism or drug dependency diagnosis or treatment.
- ☐ 5. Scholastic probation, expulsion or graduation of identifiable individuals, including records of individual test or examination scores.
- ☐ 6. Testing and examination materials, before the test or examination is given.
- ☐ 7. Welfare cases of identifiable individuals.
- ☐ 8. Preparation, including any discussions or work product for negotiations with employee groups.
- ☐ 9. Software codes for electronic data processing.
- ☐ 10. Specifications for competitive bidding.
- ☐ 11. Sealed bids and related documents.
- ☐ 12. Individually identifiable personnel records.
- ☐ 13. Records which are protected from disclosure by law.
- ☐ 14. Scientific and technological innovations in which the owner has proprietary interest.
- ☐ 15. Records relating to municipal hotlines established for the reporting of abuse and wrongdoing.
- ☐ 16. Confidential privileged communications between a public governmental body and its auditor.
- ☐ 17. Operational guidelines to protect the health or safety of persons.
- ☐ 18. Security systems and structural plans where disclosure would threaten public safety
- ☐ 19. Records that identify security systems and access codes.
- ☐ 20. Records that identify and would allow unauthorized access to data systems.
- ☐ 21. Credit card numbers, personal identification numbers, digital certificates, keys and codes to protect security.

Posted 11/01/2019

**OFFICIAL MINUTES OF THE BOARD OF EDUCATION
AURORA REORGANIZED SCHOOL DISTRICT VIII**

The Board of Education of the Aurora Reorganized School District VIII, Lawrence County, State of Missouri, met in closed session at 6:30 p.m. Regular open session commenced at 7:02 p.m. followed by closed session at 7:02 p.m. on Monday, October 7, 2019 in the Aurora R-VIII Central Office Board Room, 201 S. Madison Ave.

Present:	Jeramie Grosenbacher; Steve McCulloch; Mark McCully; Chantil Miller; Michael Singer; Kate Hughes, BOE Secretary; Billy Redus, Superintendent of Schools.
Visitors:	David Mais, Assistant Superintendent Brenda Lakin, Special Education Director Mykie Nash, Pate Early Childhood Principal Samantha Buckridge, Robinson Elementary Principal Adam Bax, Robinson Intermediate Principal Rob Brown, High School Principal
<u>EXECUTIVE SESSION:</u>	Mr. Grosenbacher made a motion that the Board enter into closed session pursuant to Section 610.021 (Section 3) of the Missouri Revised Statutes. This closed session occurred during the Board of Education's meeting on October 7, 2019, at 6:30 p.m. at the Aurora R-VIII Central Office Board Room. Mrs. Miller seconded the motion.
	Yeas: Grosenbacher, McCulloch, McCully, Miller, Singer Nays: None Abstentions: None
NEW TEACHER EVALUATIONS:	Discussion was made regarding new teacher evaluations.
RESIGNATIONS:	
<i>Bus Driver:</i>	Resignation was received from Chris Price, bus driver. Mr. Grosenbacher made the motion to accept the resignation of Chris Price. Mr. Singer seconded the motion.
	Yeas: Grosenbacher, McCulloch, McCully, Miller, Singer Nays: None Abstentions: None
HIRING:	

<i>Assistant Superintendent's Administrative Assistant:</i>	<p>Recommendation to hire Terry Cook as the Assistant Superintendent's Administrative Assistant.</p> <p>Mr. McCully made the motion to hire Terry Cook as the Assistant Superintendent's Administrative Assistant. Mr. McCulloch seconded the motion.</p>
	<p>Yeas: Grosenbacher, McCulloch, McCully, Miller, Singer</p> <p>Nays: None Abstentions: None</p>
<i>Bus Trip/Substitute Schedule Position:</i>	<p>Recommendation to hire Amy Mitchell to fill the position regarding the scheduling of bus trip and substitute drivers with a stipend of \$2,000..</p> <p>Mrs. Miller made the motion to hire Amy Mitchell for the bus trip and substitute driver scheduling position with a stipend of \$2,000. Mr. McCully seconded the motion.</p>
	<p>Yeas: Grosenbacher, McCulloch, McCully, Miller, Singer</p> <p>Nays: None Abstentions: None</p>
CLASSROOM NEEDS - ADDITIONAL PARA:	<p>Discussion regarding classroom needs for an additional paraprofessional at Function Skills classroom at Pate.</p> <p>Mr. McCully made the motion to allow the hiring of an additional paraprofessional for the Functional Skills classroom at Pate. Mr. Grosenbacher seconded the motion.</p>
	<p>Yeas: Grosenbacher, McCulloch, McCully, Miller, Singer</p> <p>Nays: None Abstentions: None</p>
Move Out of Closed Session:	<p>Mr. Grosenbacher motioned to move out of closed session at 6:56 p.m. Mr. McCulloch seconded the motion.</p>
	<p>Yeas: Grosenbacher, McCulloch, McCully, Miller, Singer</p>

6. NEW BUSINESS:	
a. Student Enrollment:	The Board received enrollment information for the 2019-2020 school year. Enrollment has decreased from the previous school year. Many surrounding districts are experiencing similar declines.
b. Budget Revision:	Discussion was held regarding budget revisions for the 2019-2020 school year. Mr. McCulloch made the motion to approve the budget revisions as presented. Mr. McCully seconded the motion.
	Yeas: McCulloch, McCully, Miller, Singer Nays: None Abstentions: Grosenbacher
c. Bids for Junior High Dish Machine:	The district received a \$25,000 grant to purchase a new dish machine for the Junior High. Bids were received and recommendation is to accept the bid from TriMark in the amount of \$25,481.90. Mr. McCully made a motion to accept the bid from TriMark for the Junior High dish machine in the amount of \$25,481.90. Mrs. Miller seconded the motion.
	Yeas: Grosenbacher, McCulloch, McCully, Miller, Singer Nays: None Abstentions: None
7. REPORTS:	Reports were reviewed by the Board of Education.
Adjourn:	Mr. Grosenbacher adjourned the meeting at 8:01 p.m.
	<hr/> President, Board of Education
	<hr/> Secretary, Board of Education

BILLS PAYABLE October-19

Bills paid - Fund 11	\$	212,247.05
Bills paid - Fund 20	\$	49,982.50
Bills paid - Fund 30	\$	150.00
Bills paid - Fund 40	\$	30,440.00
Bills paid - Fund 50	\$	-
Bills paid - Fund 60	\$	30,962.40
Payroll	\$	1,079,763.78

TOTAL BILLS PAID	\$	1,403,545.73
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<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
Checking	1	Fund: 11 GENERAL FUND	
AQUARIUM CONSULTANTS LLC	23956	5826	149.96
11 1111 6411 4020 1 00000	AQUARIUM MAINTENANCE		149.96
	Vendor Total:		149.96
ARCHER, DONALD	7702-1150	96680	147.10
11 1421 6319 2050 1 00000	JH FB OFFICIAL		147.10
	Vendor Total:		147.10
ASSOCIATED THEATRICAL	125597	96648	685.00
11 1421 6411 2050 1 00107	Replacement of old wiring		232.90
11 1421 6411 1050 1 00107	Replacement of old wiring		452.10
	Vendor Total:		685.00
BARSTEAD, JEFF	7740-1204	96681	91.20
11 1421 6319 1050 1 00000	SOCCER OFFICIAL		91.20
BARSTEAD, JEFF	7742-1204	96681	111.20
11 1421 6319 1050 1 00000	SOCCER OFFICIAL		111.20
	Vendor Total:		202.40
BIG 8 CONFERENCE MIDDLE SCHOOL	700	96682	400.00
11 2411 6411 2050 1 00000	CONFERENCE DUES		400.00
	Vendor Total:		400.00
BISHOP, CURTIS	5900-9/2019	96683	59.00
11 1421 6371 1050 1 00000	reimburse for Missouri High		59.00
	Vendor Total:		59.00
BLANKENSHIP, DERICK	7734-748	96684	69.00
11 1421 6319 1050 1 00000	SOCCER OFFICIAL		69.00
	Vendor Total:		69.00
BOWN, ROBERT	7592-806	96685	126.00
11 1421 6319 1050 1 00000	HSFB OFFICIAL		126.00
	Vendor Total:		126.00
BRAY, JOHN	7700-963	96686	94.00
11 1421 6319 2050 1 00000	JHFB OFFICIAL		94.00
	Vendor Total:		94.00
BREWER, EMILY	1808-9/2019	96687	18.08
11 1131 6343 2050 1 00000	MILEAGE		18.08
	Vendor Total:		18.08
BROWN, STEPANIE	7689-1057	96688	109.05
11 1421 6319 2050 1 00000	JHVB OFFICIAL		109.05
BROWN, STEPANIE	7693-1057	96688	109.05
11 1421 6319 2050 1 00000	JHVB OFFICIAL		109.05
	Vendor Total:		218.10

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
BSN SPORTS	905995582	5822	1,574.88
11 1421 6411 1050 1 00108	Volleyball Scorebook		15.98
11 1421 6411 1050 1 00108	Tachikara SV5WC VB-RD/ Blk		699.80
11 1421 6411 1050 1 00108	Folding wooded coaches		770.00
11 1421 6411 1050 1 00108	Freight for above items		89.10
BSN SPORTS	906012392	5822	167.80
11 1421 6411 1050 1 00103	Braided Polyethylene		39.90
11 1421 6411 1050 1 00103	Slipp-Nott Prel Pad 15" x		54.99
11 1421 6411 1050 1 00103	Whistle Lanyard Scarlet		17.98
11 1421 6411 1050 1 00103	Freight for above items		10.00
11 1421 6411 1050 1 00103	FOX 40 Whistle		35.94
11 1421 6411 1050 1 00103	MAC Black Plastic Whistle		8.99
BSN SPORTS	906027017	5822	623.59
11 1421 6411 1050 1 00103	Heavy Duty Anti-Whip Net		59.90
11 1421 6411 1050 1 00103	Hideaway Net Attach. Cable		114.75
11 1421 6411 2050 1 00103	Mark V Basketball Scorebook		17.38
11 1421 6411 1050 1 00103	Super Tuff Custom Mascot		369.99
11 1421 6411 1050 1 00103	Mark V Basketball Scorebook		26.07
11 1421 6411 1050 1 00103	Freight for above items		35.50
BSN SPORTS	906180245	5822	1,312.34
11 1421 6411 1050 1 00104	Quatro Pro BBCOR-3 33"		420.00
11 1421 6411 1050 1 00104	ADV 360 BBCOR -3 3229 32"		409.00
11 1421 6411 1050 1 00104	ADV 360 BBCOR -3 3230 33"		409.00
11 1421 6411 1050 1 00104	Freight for above items		74.34
BSN SPORTS	906316222	5827	360.34
11 1421 6411 1050 1 00105	Monster Ball Cart		339.98
11 1421 6411 1050 1 00105	Freight for above items		20.36
Vendor Total:			4,038.95
BUCKRIDGE, SAMANTHA	19800- 10/2019	96689	198.00
11 2411 6343 4040 1 00000	CONF. MILEAGE		198.00
Vendor Total:			198.00
CARL JUNCTION HIGH SCHOOL	20000- HSVB2019	96650	200.00
11 1421 6398 1050 1 00000	Entry fee for Dr. Jeffrey		200.00
Vendor Total:			200.00
CARTER, JEREMY	7649-526	96690	129.00
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		129.00
Vendor Total:			129.00
CASSVILLE HIGH SCHOOL	20000- HSVB2019	96651	200.00
11 1421 6398 1050 1 00000	Entry fee for Crossover		200.00
Vendor Total:			200.00
CENTERPOINT ENERGY SERVICES, INC	3899493	5828	981.31
11 2541 6482 0000 1 00000	JULY BUS BARN GAS SERVICES		40.66

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
11 2541 6482 0000 1 00000	JULY CO GAS SERVICES		45.37	
11 2541 6482 2050 1 00000	JULY JH GAS SERVICES		249.36	
11 2541 6482 4060 1 00000	JULY INTER GAS SERVICES		199.33	
11 2541 6482 1050 1 00000	JULY HS GAS SERVICES		226.90	
11 2541 6482 4020 1 00000	JULY PATE GAS SERVICES		168.60	
11 2541 6482 4040 1 00000	JULY ELEM GAS SERVICES		51.09	
	Vendor Total:			981.31
CITY OF AURORA	5585	96691	2,092.96	
11 2546 6319 0000 1 00000	OCTOBER SRO		2,092.96	
	Vendor Total:			2,092.96
CLAIM CARE	10842871	96652	841.37	
11 2529 6319 0000 3 12210	DIRECTY THERAPY		841.37	
CLAIM CARE	10853443	96692	22.23	
11 2529 6319 0000 3 12210	DIRECT THERAPY		22.23	
CLAIM CARE	19LTE055110	96692	7,787.46	
11 2529 6319 0000 3 12210	LOCAL TAX EFFORT 2018-19		7,787.46	
	Vendor Total:			8,651.06
COATNEY, HEATHER	3015-9/2019	96693	30.15	
11 1151 6343 1050 1 00000	SCIENCE CLUB - TRIP MEAL		15.95	
11 1151 6343 1050 1 00000	FCCLA - TRIP MEAL		14.20	
	Vendor Total:			30.15
CORDERO, MISAEAL	7741-1100	96694	132.65	
11 1421 6319 1050 1 00000	SOCCER OFFICIAL		132.65	
	Vendor Total:			132.65
COWGER, KORI	7734-1187	96695	86.25	
11 1421 6319 1050 1 00000	SOCCER OFFICIAL		86.25	
	Vendor Total:			86.25
CULLIGAN	147701	5829	39.24	
11 1111 6411 4060 1 00000	BOTTLED WATER		39.24	
	Vendor Total:			39.24
DAHLKE, JERRY	7654-971	96696	143.85	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		143.85	
	Vendor Total:			143.85
DAY, JOHN	7700-1195	96697	112.00	
11 1421 6319 2050 1 00000	JHFB OFFICIAL		112.00	
DAY, JOHN	7702-1195	96697	94.00	
11 1421 6319 2050 1 00000	JHFB OFFICIAL		94.00	
	Vendor Total:			206.00
DOBSON, ALAN	7702-831	96699	94.00	
11 1421 6319 2050 1 00000	JHFB OFFICIAL		94.00	
	Vendor Total:			94.00

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<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
DOTY TRASH SERVICE	01436- 10/2019	5817	2,180.20	
11 2541 6332 1050 1 00000	OCT 2019 HS TRASH -		356.40	
11 2541 6332 4060 1 00000	OCT 2019 RI TRASH -		356.40	
11 2541 6332 0000 1 00000	OCT 2019 ARMORY TRASH -		145.20	
11 2541 6332 0000 1 00000	OCT 2019 BUS BARN TRASH-		35.20	
11 2541 6332 0000 1 00000	OCT 2019 CO TRASH -		145.20	
11 2541 6332 4020 1 00000	OCT 2019 PT TRASH -		429.00	
11 2541 6332 4040 1 00000	OCT 2019 RE TRASH -		356.40	
11 2541 6332 2050 1 00000	OCT 2019 JH TRASH -		356.40	
	Vendor Total:		2,180.20	
EFFLAND, RON	7589-490	96700	90.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		90.00	
	Vendor Total:		90.00	
ELDRIDGE, WILLIAM	7595-960	96701	185.40	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		185.40	
	Vendor Total:		185.40	
EMPIRE DISTRICT ELECTRIC CO	48689-0161	5802	88.00	
11 2331 6316 0000 1 00000	FIBER OPTIC		88.00	
	Vendor Total:		88.00	
EPPS, STEVE	7649-285	96702	132.60	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		132.60	
	Vendor Total:		132.60	
ESCALERA, ELVIRA	7290-9/2019	96703	72.90	
11 1111 6343 4040 1 00000	ESL MILEAGE		72.90	
	Vendor Total:		72.90	
EWING, JACK	7592-1097	96704	90.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		90.00	
	Vendor Total:		90.00	
FERGUSON, LORI	7673-550	96706	113.90	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		113.90	
	Vendor Total:		113.90	
FERNANDES, SEBASTIAN	7737-645	96707	139.40	
11 1421 6319 1050 1 00000	SOCCER OFFICIAL		139.40	
	Vendor Total:		139.40	
FREEMAN, DON	7644-525	96708	132.60	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		132.60	
	Vendor Total:		132.60	
FREIBURGER, DONNA	3841-9/2019	96655	38.41	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
11 2329 6343 0000 3 12210	MILEAGE		38.41	
			Vendor Total:	38.41
FRIEL, TIM	11625-9/19	96709	116.25	
11 1421 6319 2050 1 00000	JHFB OFFICIAL		116.25	
			Vendor Total:	116.25
GEE, TIM	7654-650	96710	130.80	
11 1421 6319 1050 1 00000	SOFTBALL OFFICIAL		130.80	
			Vendor Total:	130.80
GLADDEN, MONTE	7589-438	96711	90.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		90.00	
			Vendor Total:	90.00
GLASS, STEVE	7656-1207	96712	135.30	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		135.30	
			Vendor Total:	135.30
GRIFFIN, HEATHER	7663-757	96713	520.20	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		520.20	
			Vendor Total:	520.20
GRUBBS, DAVID	7592-1196	96714	90.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		90.00	
			Vendor Total:	90.00
GUIN MUNDORF	43062	96656	1,061.50	
11 2311 6317 0000 1 00000	LEGAL SERVICES		1,061.50	
GUIN MUNDORF	43467	96715	459.50	
11 2311 6317 0000 1 00000	LEGAL FEES		459.50	
			Vendor Total:	1,521.00
HAGSTON, MATHEW	7737-1152	96716	143.00	
11 1421 6319 1050 1 00000	SOCCER OFFICAL		143.00	
HAGSTON, MATHEW	7741-1152	96716	143.00	
11 1421 6319 1050 1 00000	SOCCER OFFICAL		143.00	
			Vendor Total:	286.00
HARTER, DAVID	5040-6/2019	96719	50.40	
11 2331 6343 0000 1 00000	MACB RECOVERY - MILEAGE		50.40	
			Vendor Total:	50.40
HATFIELD, KRIS	7589-1054	96720	90.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		90.00	
			Vendor Total:	90.00
HAYTER, BRAD	7650-1050	96721	139.80	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		139.80	
HAYTER, BRAD	7656-1050	96721	139.80	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		139.80	
			Vendor Total:	279.60
HEFFERNON, CAMPBELL	7592-1153	96722	90.00	
11 1421 6319 1050 1 00000	HS FB OFFICIAL		90.00	
			Vendor Total:	90.00
HEPLER, DOUG	15060-9/2019	96723	150.60	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		150.60	
			Vendor Total:	150.60
HICKS, JASON	3456-9/2019	96724	34.56	
11 2331 6343 0000 1 00000	MILEAGE		34.56	
			Vendor Total:	34.56
HILL, ROBERT	7646-732	96725	168.60	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		168.60	
			Vendor Total:	168.60
HILL, TONY	7646-590	96726	120.00	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		120.00	
			Vendor Total:	120.00
HILLHOUSE PUMPING CO, LLC	11849	96727	300.00	
11 2541 6411 0000 1 00000	ALL 4 SCHOOLS PUMPING		300.00	
			Vendor Total:	300.00
HILLYARD/SPRINGFIELD	603574988	5818	2,042.80	
11 2541 6411 0000 1 00000	LINERS, TOILET TISSUE, HAND		2,042.80	
HILLYARD/SPRINGFIELD	603610573	5830	717.76	
11 2541 6411 0000 1 00000	PAPER TOWELS		522.50	
11 2541 6411 0000 1 00000	HAND SOAP		173.76	
11 2541 6411 0000 1 00000	SHIPPING		21.50	
			Vendor Total:	2,760.56
HOAGLAND, SUSAN	12000-9/2019	96728	120.00	
11 2182 6311 2050 3 12210	Vision and Mobility		120.00	
			Vendor Total:	120.00
HOLLISTER R-V SCHOOL DISTRICT	12000-XC2019	96657	120.00	
11 1421 6398 2050 1 00000	Entry fee for Hollister		60.00	
11 1421 6398 1050 1 00000	Entry fee for Hollister		60.00	
			Vendor Total:	120.00
HOWSER, JAMES	13530-9/2019	96729	135.30	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		135.30	
			Vendor Total:	135.30
HUGHES, KATE	11160-9/2019	96730	111.60	
11 2321 6343 0000 1 00000	BOARD SEC. MTG.- MILEAGE		111.60	

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<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
			Vendor Total:	111.60
JACKSON, KIM	7663-1122	96732	516.60	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		516.60	
			Vendor Total:	516.60
JOSTENS	902786	5821	1,799.25	
11 1421 6411 1050 1 00000	Fielder's Choice 2.0 Fleece		78.00	
11 1421 6411 1050 1 00000	Solar Drive Shoe		156.00	
11 1421 6411 1050 1 00000	Team Issue 1/4 Zip		817.00	
11 1421 6411 1050 1 00000	Team Issue 1/4 Zip		172.00	
11 1421 6411 1050 1 00000	Classic Club 1/4 Zip		527.50	
11 1421 6411 1050 1 00000	Classic Club 1/4 Zip		48.75	
JOSTENS	V*902786	5821	(1,799.25)	
11 1421 6411 1050 1 00000	Team Issue 1/4 Zip		(817.00)	
11 1421 6411 1050 1 00000	Team Issue 1/4 Zip		(172.00)	
11 1421 6411 1050 1 00000	Classic Club 1/4 Zip		(527.50)	
11 1421 6411 1050 1 00000	Classic Club 1/4 Zip		(48.75)	
11 1421 6411 1050 1 00000	Fielder's Choice 2.0 Fleece		(78.00)	
11 1421 6411 1050 1 00000	Solar Drive Shoe		(156.00)	
			Vendor Total:	0.00
JUNIOR LIBRARY GUILD	473244	5819	2,509.80	
11 2222 6441 4040 1 00000	BOOKS FOR ELEMENTARY		2,509.80	
JUNIOR LIBRARY GUILD	477068	5819	2,280.90	
11 2222 6441 4060 1 00000	BOOKS FOR INTERMEDIATE		2,280.90	
			Vendor Total:	4,790.70
KEETON, DAVID	7700-759	96733	120.10	
11 1421 6319 2050 1 00000	JHFB OFFICIAL		120.10	
			Vendor Total:	120.10
KING, JAREDD	7589-668	96734	111.60	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		111.60	
			Vendor Total:	111.60
KURTZ, BLAIR	7688-1198	96735	118.05	
11 1421 6319 2050 1 00000	JHVB OFFICIAL		118.05	
			Vendor Total:	118.05
LANTER, KEVIN	7650-395	96736	132.60	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		132.60	
			Vendor Total:	132.60
LAWRENCE'S TROPHY PLACE	19209	96658	59.85	
11 1421 6411 1050 1 00108	8" x 10" Plaque (1st Place		22.95	
11 1421 6411 1050 1 00108	7" x 9" Plaque (2nd Place		19.95	
11 1421 6411 1050 1 00108	6" x 8" Plaque (3rd Place		16.95	
			Vendor Total:	59.85

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MAIS, JOHN DAVID	24030-9/2019	96738	240.30	
11 2321 6343 0000 1 00000	MILEAGE		240.30	
			Vendor Total:	240.30
MARSHALL, SARAH	7677-187	96739	109.85	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		109.85	
MARSHALL, SARAH	7893-187	96739	109.85	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		109.85	
			Vendor Total:	219.70
MCCULLY, MARK	10845-9/2019	96740	108.45	
11 2311 6343 0000 1 00000	MSBA CONF. - MILEAGE		108.45	
			Vendor Total:	108.45
MCCULLY-MOBLEY, JENNIFER	16200-9/2019	96741	162.00	
11 1151 6343 1050 1 00000	WEBB CITY ELA		49.50	
11 1151 6343 1050 1 00000	COLUMBIA - GRANT EVENT		112.50	
			Vendor Total:	162.00
MFA OIL COMPANY	03584-9/2019	96742	7,963.81	
11 2554 6486 0000 3 12210	FUEL		1,513.08	
11 2552 6486 0000 1 00701	FUEL		872.36	
11 2552 6486 0000 1 00702	FUEL		5,578.37	
			Vendor Total:	7,963.81
MILLER, CHANTIL	10845-9/2019	96743	108.45	
11 2311 6343 0000 1 00000	MSBA CONF. - MILEAGE		108.45	
			Vendor Total:	108.45
MILLER, KELSEY	7673-927	96744	121.55	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		121.55	
			Vendor Total:	121.55
MILLSAUGH, JIM	7595-1209	96745	90.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		90.00	
			Vendor Total:	90.00
MINTON, JESSIE	7689-1200	96746	125.70	
11 1421 6319 2050 1 00000	JHVB OFFICIAL		125.70	
			Vendor Total:	125.70
MISSOURI SCHOOL FOR THE DEAF	055110-A0	96801	422.00	
11 1221 6334 4060 3 12210	Auditory Training Unit		422.00	
			Vendor Total:	422.00
MISSOURI VOCATIONAL ENTERPRISES	1550-9/2019	96748	15.50	
11 2552 6411 0000 1 00000	TRANSIT CONNECT PLATES		15.50	
			Vendor Total:	15.50
MITCHELL, JAY	7700-967	96749	94.00	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
11 1421 6319 2050 1 00000	JHFB OFFICIAL		94.00	
			Vendor Total:	94.00
MONETT HIGH SCHOOL	12500-XC2019	96660	125.00	
11 1421 6398 1050 1 00000	Entry fee for Cross Country		82.50	
11 1421 6398 2050 1 00000	Entry fee for Cross Country		42.50	
			Vendor Total:	125.00
MONETT MIDDLE SCHOOL	1	96750	150.00	
11 1421 6398 2050 1 00000	Entry fee for 7th Grade		150.00	
			Vendor Total:	150.00
MULLINS, MELODY	7693-1205	96751	112.20	
11 1421 6319 2050 1 00000	JHVB OFFICIAL		112.20	
			Vendor Total:	112.20
MUNHOLLAND, GENE	7595-962	96752	90.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		90.00	
			Vendor Total:	90.00
MYERS, JESSICA	7694-1208	96753	116.25	
11 1421 6319 2050 1 00000	JHVB OFFICIAL		116.25	
			Vendor Total:	116.25
NEOPOST USA INC	03847350-0002	5804	10.00	
11 2321 6391 0000 1 00000	MONTHLY FEE		10.00	
			Vendor Total:	10.00
NIXA RII SCHOOL DISTRICT	300000-2019	96663	3,000.00	
11 2214 6343 4020 1 00000	Nixa Reading Recovery		3,000.00	
			Vendor Total:	3,000.00
OPERATIONAL PROFESSIONAL SERVICES, 191910 LLC		96664	56,636.00	
11 2541 6391 0000 1 00000	OCT. 2019 CUSTODIAN		56,636.00	
			Vendor Total:	56,636.00
OZARK RACING SYSTEMS, LLC	85000-9/2019	96665	850.00	
11 1421 6411 2050 1 00106	Timing Services for Cross		425.00	
11 1421 6411 1050 1 00106	Timing Services for Cross		425.00	
			Vendor Total:	850.00
PATERNOSTRO, SABIN	5169-9/2019	96755	51.69	
11 1421 6343 1050 1 00000	TRIP MEAL - HSVB TO CLEVER		4.00	
11 1421 6343 1050 1 00000	TRIP MEAL - HSVB TO CARL		3.00	
11 1421 6343 1050 1 00000	TRIP MEAL - SOCCER -		4.00	
11 1421 6343 1050 1 00000	TRIP MEAL - HSVB - EAST		3.00	
11 1421 6343 1050 1 00000	TRIP MEAL - HSVB - SENECA		5.00	
11 1421 6343 2050 1 00000	TRIP MEAL - XC - MONETT		5.85	
11 1151 6343 1050 1 00000	TRIP MEAL - BAND - CARL		1.94	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	
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11 1151 6343 1050 1 00000	TRIP MEAL - NHS - CONVOY OF		7.88	
11 1151 6343 1050 1 00000	TRIP MEAL - FBLA - SDC		17.02	
	Vendor Total:			51.69
PATTERSON, SUSAN	7893-1192	96756	107.60	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		107.60	
	Vendor Total:			107.60
PATTERSON, SUSAN	7893-1192	96757	107.60	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		107.60	
PATTERSON, SUSAN	V*7893-1192	96757	(107.60)	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		(107.60)	
	Vendor Total:			0.00
PITTSBURG STATE UNIVERSITY	22500- BAND9/2019	96758	225.00	
11 1151 6398 1050 1 00044	PSU Jazz Festival Entry Fee		105.00	
11 1151 6411 1050 1 00044	PSU Jazz Festival Tickets		120.00	
	Vendor Total:			225.00
REDUS, BILLY	35879-9/2019	96666	280.49	
11 2321 6343 0000 1 00000	MILEAGE		280.49	
	Vendor Total:			280.49
REECE, MIKE	7678-214	96759	107.60	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		107.60	
	Vendor Total:			107.60
REEDS SPRING HIGH SCHOOL	10000-CC2019	96760	100.00	
11 1421 6398 1050 1 00000	Entry fee for Cross Country		100.00	
	Vendor Total:			100.00
REPUBLIC HIGH SCHOOL	20000-9/2019	96667	200.00	
11 1421 6398 1050 1 00000	Entry fee for 7th Annual		100.00	
11 1421 6398 2050 1 00000	Entry fee for 7th Annual		100.00	
	Vendor Total:			200.00
RICHARDSON, PETE	7740-1185	96761	89.85	
11 1421 6319 1050 1 00000	SOCCER OFFICIAL		89.85	
RICHARDSON, PETE	7742-1185	96761	124.85	
11 1421 6319 1050 1 00000	SOCCER OFFICIAL		124.85	
	Vendor Total:			214.70
RODER, CHRISTOPHER	3200-9/2019	96668	32.00	
11 2552 6319 0000 1 00000	CDL RENEWAL RMBRSMT		32.00	
	Vendor Total:			32.00
ROEBKE, MIKE	7643-404	96762	141.15	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		141.15	
	Vendor Total:			141.15

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SAPIENS, DIANA	6114-6/2019	96763	61.14
11 1421 6343 1050 1 00000	TRIP MEAL TENNIS - JOPLIN		7.88
11 1421 6343 1050 1 00000	TRIP MEAL - TENNIS - REEDS		4.27
11 1421 6343 1050 1 00000	TRIP MEAL TENNIS -		14.03
11 1421 6343 1050 1 00000	TRIP MEAL TENNIS - NIXA		10.32
11 1151 6343 1050 1 00000	TRIP MEAL HONOR CHOIR -		12.45
11 1151 6343 1050 1 00000	TRIP MEAL HONOR CHOIR -		12.19
Vendor Total:			61.14
SECOND MILE SCHOOL THERAPY	2019-8-698	96800	3,756.36
11 2162 6311 4020 3 12810	ECSE - OT Services Sept.		3,756.36
SECOND MILE SCHOOL THERAPY	2019-8-699	96800	6,536.00
11 2162 6311 4020 3 12210	Pate - OT Services - Sept.		6,536.00
SECOND MILE SCHOOL THERAPY	2019-8-700	96800	1,486.94
11 2162 6311 4040 3 12210	Rob El - OT Services - Sept		1,486.94
SECOND MILE SCHOOL THERAPY	2019-8-701	96800	707.97
11 2172 6311 4020 3 12810	ECSE - PT Services Sept.		707.97
SECOND MILE SCHOOL THERAPY	2019-8-702	96800	5,701.92
11 2172 6311 4020 3 12210	Pate - PT Services - Sept		5,701.92
SECOND MILE SCHOOL THERAPY	2019-8-703	96800	774.49
11 2172 6311 4040 3 12210	Rob El - PT Services -		774.49
Vendor Total:			18,963.68
SECURITY BANKCARD CENTER, INC	100177- 9/2019	5833	1,001.77
11 1421 6343 1050 1 00000	ATHLETIC TRAVEL - Texas		21.59
11 1421 6343 1050 1 00000	ATHLETIC TRAVEL -		95.57
11 1421 6343 1050 1 00000	ATHLETIC TRAVEL -		160.06
11 1421 6343 1050 1 00000	ATHLETIC TRAVEL - Flat		17.33
11 1421 6411 1050 1 00000	ATHLETICS - HS SUPPLIES &		13.93
11 1421 6411 1050 1 00000	ATHLETICS - HS SUPPLIES &		63.41
11 1421 6411 1050 1 00000	ATHLETICS - HS SUPPLIES &		36.49
11 1421 6411 1050 1 00000	ATHLETICS - HS SUPPLIES &		63.41
11 1421 6411 1050 1 00000	ATHLETICS - HS SUPPLIES &		70.00
11 1421 6411 1050 1 00108	ATHLETICS - HS VOLLEYBALL		30.76
11 1421 6411 1050 1 00108	ATHLETICS - HS VOLLEYBALL		35.84
11 1421 6411 2050 1 00108	ATHLETICS - JH VOLLEYBALL		19.81
11 2411 6411 1050 1 00000	HIGH SCHOOL - PRINCIPAL		279.20
11 2411 6343 1050 1 00000	HIGH SCHOOL PRINCIPAL		30.90
11 2411 6343 1050 1 00000	HIGH SCHOOL PRINCIPAL		39.96
11 2411 6343 1050 1 00000	HIGH SCHOOL PRINCIPAL		6.50
11 2411 6343 1050 1 00000	HIGH SCHOOL PRINCIPAL		17.01
SECURITY BANKCARD CENTER, INC	1099-9/2019	5833	10.99
11 1131 6411 2050 1 00000	JH1 - TRU VALUE (IND TECH)		10.99
SECURITY BANKCARD CENTER, INC	136502- 9/2019	5833	1,365.02
11 1111 6411 4020 1 00000	HWY PATROL - FINGER		92.64
11 1111 6411 4040 1 00000	HWY PATROL - FINGER		50.22
11 1131 6411 2050 1 00000	HWY PATROL - FINGER		22.27

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11 2541 6332 4060 1 00000	TERMINIX		56.00
11 2541 6332 1050 1 00000	TERMINIX		56.00
11 1111 6411 4060 1 00000	HWY PATROL - FINGER		31.01
11 2541 6332 2050 1 00000	TERMINIX		56.00
11 2541 6332 4040 1 00000	TERMINIX		112.00
11 2541 6332 4020 1 00000	TERMINIX		89.00
11 2321 6411 0000 1 00000	POST OFFICE		32.85
11 2321 6411 0000 1 00000	QUILL - SUPPLIES		126.96
11 2541 6332 0000 1 00000	TERMINIX		71.00
11 2321 6361 0000 1 00000	MAILFINANCE		149.36
11 2552 6411 0000 1 00000	SUPERMOON - BUS DECALS		140.00
11 2331 6316 0000 1 00000	SUDDENLINK		257.45
11 1151 6411 1050 1 00000	HWY PATROL - FINGER		22.26
SECURITY BANKCARD CENTER, INC	139909- 9/2019	5833	1,399.09
11 2222 6441 4060 1 00000	AMAZON DYSLEXIA STRATEGIES		13.89
11 2222 6411 4060 1 00000	AMAZON TICKETS QUICK		8.58
11 1211 6411 4060 1 00025	AMAZON LINDA WILLIAMS		9.84
11 1211 6411 4060 1 00025	WALMART LINDA WILLIAMS		306.25
11 1211 6411 4060 1 00025	AMAZON STORAGE BOXES LINDA		33.00
11 1211 6411 4060 1 00025	AMAZON WILLIAM PAD LOCKS		5.49
11 1211 6411 4060 1 00025	AMAZON WILLIAMS PADLOCK		8.49
11 1211 6411 4060 1 00025	AMAZON WILLIAMS MARKERS		6.99
11 1211 6411 4060 1 00025	SCHOLASTIC WILLIAMS BOOKS		218.84
11 1211 6411 4060 1 00025	AMAZON STAR STICKERS		9.99
11 1211 6411 4060 1 00025	AMAZON HIGHLIGHTERS		11.44
11 1211 6411 4060 1 00025	AMAZON WILLIAMS ESCAPE ROOM		118.07
11 1211 6411 4060 1 00025	AMAZON WILLIAMS ESCAPE ROOM		76.72
11 1111 6411 4060 1 00000	AMAZON COFFMAN BINDER		12.98
11 1111 6411 4060 1 00000	AMAZON WHITEBOARD ERASER		12.99
11 1111 6411 4060 1 00000	AMAZON OFFICE REPLACEMENT		12.99
11 1111 6411 4060 1 00000	AMAZON WIRLESS CLICKER		12.74
11 1111 6411 4060 1 00000	AMAZON		119.92
11 1111 6411 4060 1 00000	WALMART COMP BOOKS WRITING		162.50
11 1111 6411 4060 1 00000	AMAZON PUNCTUATION IS POWER		5.05
11 1111 6411 4060 1 00000	AMAZON GRAMMAR COP		5.39
11 1111 6411 4060 1 00000	AMAZON ENGLISH GRAMMAR		13.40
11 1111 6411 4060 1 00000	WALMART BELL		62.84
11 1111 6411 4060 1 00000	HAWTHORNE SOCIAL SKILLS		60.00
11 1111 6411 4060 1 00000	AMAZON BAUGH STANDARD		39.90
11 1111 6411 4060 1 00000	WALMART STRAHAN CANDY		29.82
11 1111 6411 4060 1 00000	AMAZON STOCK PAPER NOTES		9.99
11 1111 6411 4060 1 00000	AMAZON INDEX TABS WRITING		10.99
SECURITY BANKCARD CENTER, INC	13999-9/2019	5833	139.99
11 2329 6343 0000 3 12210	Hotel Room - 1 Night Sped		114.91
11 2329 6343 0000 3 12210	Bandana's BBQ - Meal for		25.08
SECURITY BANKCARD CENTER, INC	147555- 9/2019	5833	1,475.55
11 2122 6411 4020 1 00000	MSCA Professional		50.00

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11 2122 6411 4020 1 00000	MSCA Conference Reg. for		165.00
11 2122 6411 4020 1 00000	Tan Tar a conf. center		195.40
11 1111 6411 4020 1 00000	Amazon order 9/9/2019 for		9.47
11 1111 6411 4020 1 00000	Amazon order 8/30/2019 for		40.93
11 1111 6411 4020 1 00000	Amazon order dated		117.32
11 1111 6411 4020 1 00000	Amazon receipt dated		15.98
11 1111 6411 4020 1 00000	Amazon receipt 9/30/2019		36.95
11 3511 6411 4020 3 32400	DataKeeper Technologies		425.00
11 3511 6411 4020 3 32400	Amazon order 8/30/2019 for		8.97
11 3511 6411 4020 3 32400	Amazon order 8/30/2019 for		10.53
11 3511 6411 4020 3 32400	PAT renewal for Elvira		175.00
11 3511 6411 4020 3 32400	PAT renewal for Denise		225.00
SECURITY BANKCARD CENTER, INC	159386- 9/2019	5833	1,593.86
11 3511 6411 4020 3 32400	Amazon order 9/6/2019 for		10.82
11 3511 6411 4020 3 32400	Amazon order 9/6/2019 for		20.19
11 3511 6411 4020 3 32400	PAT renewal for Dr. Nash		175.00
11 1111 6411 4020 1 00000	Staples order for color		1,226.94
11 2411 6411 4020 1 00000	Big Baldy's receipt for		11.91
11 2411 6411 4020 1 00000	Smore renewal for Dr. Nash		149.00
SECURITY BANKCARD CENTER, INC	17300-9/2019	5833	173.00
11 1111 6411 4060 1 00000	TEACHERS PAY TEACHERS WORD		68.00
11 1111 6411 4060 1 00000	PLANBOOK.COM SUBSCRIPTION 7		94.50
11 2411 6343 4060 1 00000	BIG BALDY'S BBQ LUNCH BIG 8		10.50
SECURITY BANKCARD CENTER, INC	18405-9/2019	5833	184.05
11 2321 6343 0000 1 00000	KFC - OZARK SIS MEETING		9.42
11 2321 6343 0000 1 00000	TACO BELL - OZARK MEETING		6.98
11 2311 6343 0000 1 00000	MSBA - BOARD SECRETARY		150.00
11 2311 6343 0000 1 00000	LAS MARGARITAS - BOARD		17.65
SECURITY BANKCARD CENTER, INC	20021-9/2019	5833	200.21
11 1111 6411 4040 1 00000	MUSIC - AMAZON		7.99
11 1111 6411 4040 1 00000	SOM PIZZA - YOUR PIZZA		106.19
11 1111 6411 4040 1 00000	SMORE APP (YEARLY)		79.00
11 1111 6411 4040 1 00000	PRIME - AMAZON		7.03
SECURITY BANKCARD CENTER, INC	214403- 9/2019	5833	1,149.96
11 2331 6412 0000 1 00000	IT BUDGET/APPLE STORE -		178.00
11 2214 6343 1050 1 00000	PDC/RIB CRIB		48.15
11 1421 6343 1050 1 00000	ATHLETIC TRAVEL/TEXAS		635.50
11 1151 6411 1050 1 00000	FACS/WALMART - GROCERIES		97.84
11 1151 6411 1050 1 00000	SHOP/SUTHERLANDS		49.94
11 1151 6411 1050 1 00000	GENERAL/WALMART, AMAZON		140.53
SECURITY BANKCARD CENTER, INC	233009- 9/2019	5833	2,330.09
11 2222 6312 4060 1 00000	SCHOLASTIC PROFESSIONAL		260.98
11 2222 6312 4060 1 00000	SCHOLASTIC PROFESSIONAL		260.98
11 2222 6312 4060 1 00000	EBSCO SUBSCRIPTION		148.44
11 2222 6312 4040 1 00000	INSTITUTE FOR EDUCATIONAL		279.00
11 2222 6312 4040 1 00000	EBSCO MAG. SUBSCRIPTION		258.23

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
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11 2222 6441 4060 1 00000	HERTZBURG PERMABOUND BOOKS		167.49
11 2222 6441 4040 1 00000	FOLLETT BOOKS FOR ELEM		148.30
11 2222 6441 4040 1 00000	HERTZBERG PERMABOUND BOOKS		168.34
11 2222 6441 4040 1 00000	FOLLETT BOOKS FOR ELEM		638.33
SECURITY BANKCARD CENTER, INC	24472-9/2019	5833	244.72
11 2321 6343 0000 1 00000	LANDSHARK MARGARITAVILLE -		22.97
11 2321 6343 0000 1 00000	ARBY'S - FEDERAL PROGRAMS		7.08
11 2321 6411 0000 1 00000	SPRINGFIELD NEWS LEADER		0.99
11 2321 6411 0000 1 00000	WALMART - WIRELESS MOUSE		13.88
11 2321 6343 0000 1 00000	TAN-TAR-A - FEDERAL		199.80
SECURITY BANKCARD CENTER, INC	24728-9/2019	5833	247.28
11 1131 6411 2050 1 00000	JH2 - TCHRS PAY TCHERS		4.99
11 1131 6411 2050 1 00000	JH2 - PEARSON (SCIENCE)		242.29
SECURITY BANKCARD CENTER, INC	248100-9/2019	5833	87.84
11 1311 6411 1050 1 00000	AG SUPPLIES/MFA		70.50
11 1151 6411 1050 1 00000	GENERAL/WALMART - RECEIPT		17.34
SECURITY BANKCARD CENTER, INC	270739-9/2019	5833	1,828.27
11 1151 6411 1050 1 00000	ENGLISH/BLACKBURN - AMAZON		3.49
11 1151 6411 1050 1 00000	SHOP/LOWE'S - RUBBER SWIVEL		149.17
11 1151 6411 1050 1 00000	VOCAL BUDGET/FESTIVAL		188.19
11 1151 6411 1050 1 00000	SCIENCE/FLINN - APRON		202.06
11 1151 6411 1050 1 00000	GENERAL/WALMART - MRS.		738.13
11 2411 6343 1050 1 00000	PRINCIPAL TRAVEL/DRURY -		319.50
11 1151 6411 1050 1 00044	BAND SUPPLIES/JW PEPPER		187.00
11 1421 6411 1050 1 00106	HS TRACK SUPPLIES/TRUE		40.73
SECURITY BANKCARD CENTER, INC	284809-9/2019	5833	2,848.06
11 2541 6411 0000 1 00000	JOURNAGAN		2.30
11 2541 6411 0000 1 00000	SUTHERLANDS		21.46
11 2541 6411 0000 1 00000	DECKER EQUIPMENT		851.50
11 2541 6411 0000 1 00000	SUTHERLANDS		11.88
11 2541 6411 0000 1 00000	SUTHERLANDS		9.71
11 2541 6411 0000 1 00000	PARKWAY		24.89
11 2541 6411 0000 1 00000	SUTHERLANDS		45.26
11 2541 6411 0000 1 00000	SQ*JR LOCK & KEY		450.00
11 2541 6411 0000 1 00000	JOURNAGAN		59.79
11 2541 6411 0000 1 00000	JOURNAGAN		13.16
11 2541 6411 0000 1 00000	WALMART		29.97
11 2541 6411 0000 1 00000	RON MILLER HARDWARE		920.00
11 2541 6411 0000 1 00000	JOURNAGAN		13.98
11 2541 6411 0000 1 00000	SUTHERLANDS		16.98
11 2541 6411 0000 1 00000	O'REILLY		17.47
11 2541 6411 0000 1 00000	JOURNAGAN		29.99
11 2541 6411 0000 1 00000	JOURNAGAN		53.51
11 2541 6411 0000 1 00000	LOWE'S		139.00
11 2541 6411 0000 1 00000	JOURNAGAN		15.98
11 2541 6411 0000 1 00000	JOURNAGAN		19.98

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
11 2541 6411 0000 1 00000	JOURNAGAN		5.31
11 2541 6411 0000 1 00000	JOURNAGAN		8.98
11 2541 6411 0000 1 00000	JOURNAGAN		16.99
11 2541 6411 0000 1 00000	JOURNAGAN		55.98
11 2541 6411 0000 1 00000	JOURNAGAN		13.99
SECURITY BANKCARD CENTER, INC	286294- 9/2019	5833	2,862.94
11 2541 6411 0000 1 00000	JOURNAGAN		20.99
11 2541 6411 0000 1 00000	HERITAGE		81.58
11 2541 6411 0000 1 00000	NIXA HARDWARE		1,580.00
11 2541 6411 0000 1 00000	BWI SPRINGFIELD		375.20
11 2541 6411 0000 1 00000	JOURNAGAN		20.99
11 2541 6411 0000 1 00000	BWI SPRINGFIELD		555.22
11 2541 6411 0000 1 00000	JOURNAGAN		37.27
11 2541 6411 0000 1 00000	LOWE'S		38.54
11 2541 6411 0000 1 00000	JOURNAGAN		13.07
11 2541 6411 0000 1 00000	AMAZON		46.00
11 2541 6411 0000 1 00000	SUTHERLANDS		17.57
11 2541 6411 0000 1 00000	LOWE'S		8.53
11 2541 6411 0000 1 00000	O'REILLY		67.98
SECURITY BANKCARD CENTER, INC	289445- 9/2019	5833	2,894.45
11 2331 6412 0000 1 00000	MacBookAdaper receipt		46.45
11 2222 6441 4020 1 00000	Follett receipt dated		67.05
11 2222 6441 4020 1 00000	Amazon order dated		159.99
11 2222 6441 4020 1 00000	Follett receipt 9/5/2019		38.51
11 2222 6441 4020 1 00000	Amazon receipt dated		9.68
11 2222 6441 4020 1 00000	Follett receipt dated		138.73
11 2222 6441 4020 1 00000	Amazon order dated		7.84
11 2222 6441 4020 1 00000	Amazon receipt dated		46.51
11 2222 6441 4020 1 00000	Amazon receipt dated		38.05
11 2222 6441 4020 1 00000	Lookout Books/Smart Apple		125.65
11 2222 6441 4020 1 00000	Knowbuddy		131.65
11 2222 6441 4020 1 00000	Librarians Book Express		180.18
11 2222 6441 4020 1 00000	Amazon receipt dated		24.84
11 2222 6441 4020 1 00000	Amazon receipt dated		36.75
11 2222 6441 4020 1 00000	Amazon receipt dated		14.56
11 2222 6441 4020 1 00000	Amazon receipt dated		8.02
11 2222 6441 4020 1 00000	Capstone receipt dated		1,065.00
11 2222 6441 4020 1 00000	AMazon receipt dated		16.64
11 2222 6441 4020 1 00000	Follett receipt dated		102.31
11 2222 6441 4020 1 00000	Amazon receipt dated		21.69
11 2222 6441 4020 1 00000	Amazon receipt dated		47.43
11 2222 6441 4020 1 00000	Amazon order dated		16.77
11 2222 6441 4020 1 00000	Amazon order dated		41.88
11 2222 6441 4020 1 00000	Amazon order dated		130.62
11 2222 6441 4020 1 00000	Lookout books/Creative		104.75
11 2222 6441 4020 1 00000	Amazon order dated		30.27
11 2222 6441 4020 1 00000	Amazon receipt dated		6.93

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
11 2222 6411 4020 1 00000	ACP Direct, headphones for		209.95
11 2222 6411 4020 1 00000	Dollar Tree receipt dated		7.58
11 2222 6411 4020 1 00000	Walmart receipt dated		18.17
SECURITY BANKCARD CENTER, INC	297640- 9/2019	5833	2,976.40
11 2321 6343 0000 1 00000	CHILI'S - MSBA CONF. MEALS		13.96
11 2321 6343 0000 1 00000	FRANK & LOLA'S - MSBA CONF.		12.64
11 2321 6411 0000 1 00000	MO DMV		15.75
11 2311 6343 0000 1 00000	TAN-TAR-A CONF. CENTER -		172.42
11 2311 6343 0000 1 00000	TAN-TAR-A CONF. CENTER -		162.42
11 2311 6343 0000 1 00000	BAXTER'S LAKESIDE GRILLE -		368.56
11 2311 6343 0000 1 00000	JB'S BOATHOUSE - MSBA CONF.		56.31
11 2311 6343 0000 1 00000	JB'S BOATHOUSE - MSBA CONF.		37.00
11 2311 6343 0000 1 00000	TAN-TAR-A CONF. CENTER -		241.42
11 2311 6343 0000 1 00000	TAN-TAR-A CONF. CENTER -		241.42
11 2311 6343 0000 1 00000	TAN-TAR-A CONF. CENTER -		314.50
11 2311 6371 0000 1 00000	MASA - ANNUAL DUES		1,340.00
SECURITY BANKCARD CENTER, INC	30245-9/2019	5833	302.45
11 2134 6411 1050 1 00000	health		8.59
11 2134 6411 1050 1 00000	health		32.99
11 2134 6411 1050 1 00000	health		19.89
11 2134 6411 1050 1 00000	health		14.46
11 2134 6411 2050 1 00000	health		17.48
11 2134 6411 2050 1 00000	health		14.46
11 2134 6411 4020 1 00000	health		7.98
11 2134 6411 4020 1 00000	health		39.81
11 2134 6411 4020 1 00000	health		14.40
11 2134 6411 4040 1 00000	health		11.48
11 2134 6411 4040 1 00000	health		6.90
11 2134 6411 4040 1 00000	health		18.00
11 2134 6411 4040 1 00000	health		9.94
11 2134 6411 4040 1 00000	health		14.46
11 2134 6411 4060 1 00000	health		22.32
11 2134 6411 4060 1 00000	health		17.99
11 2134 6411 4060 1 00000	health		14.46
11 2134 6411 4060 1 00000	health		6.89
11 2134 6411 4060 1 00000	health		9.95
SECURITY BANKCARD CENTER, INC	3060CREDIT- 9/2019	5833	(30.60)
11 2321 6411 0000 1 00000	PERSONNEL CONCEPTS LABOR		(110.60)
11 2214 6343 4060 1 00000	GREATER OZARKS SCIENCE		20.00
11 2214 6343 4060 1 00000	GREATER OZARKS SCIENCE		30.00
11 2214 6343 4060 1 00000	GREATER OZARKS SCIENCE		30.00
SECURITY BANKCARD CENTER, INC	309787- 9/2019	5833	3,097.87
11 2331 6412 0000 1 00000	airbeam purchases		9.99
11 2331 6412 0000 1 00000	amazon purchases		1,269.96
11 2331 6412 0000 1 00000	apple purchases		1,790.00
11 2331 6412 0000 1 00000	walmart purchases		27.92

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
SECURITY BANKCARD CENTER, INC	325769- 9/2019	5833	1,438.44
11 2214 6343 1050 1 00000	PDC/RIB CRIB - FLAM		198.15
11 1151 6411 1050 1 00000	SHOP/LOWE'S, WALMART		160.90
11 1151 6411 1050 1 00000	DEBATE/WALMART - POSTER		370.00
11 1151 6411 1050 1 00000	GENERAL/AMAZON - TONER,		231.16
11 1151 6411 1050 1 00000	ART/AMAZON - ORIGAMI PAPER,		478.23
SECURITY BANKCARD CENTER, INC	329379- 9/2019	5833	3,028.85
11 2222 6411 1050 1 00000	LIBRARY SUPPLIES/WALMART -		445.50
11 2222 6411 1050 1 00000	LIBRARY BOOKS/AMAZON -		397.45
11 2222 6312 1050 1 00000	PURCHASED SERVICES/COX,		2,185.90
SECURITY BANKCARD CENTER, INC	409495- 9/2019	5833	4,094.95
11 2541 6411 0000 1 00000	SQ*JR LOCK & KEY		83.00
11 2541 6411 0000 1 00000	SQ*JR LOCK & KEY		186.00
11 2541 6411 0000 1 00000	AMAZON		211.35
11 2541 6411 0000 1 00000	SUTHERLANDS		4.20
11 2541 6411 0000 1 00000	PARKWAY		104.00
11 2541 6411 0000 1 00000	HOBART		2,434.67
11 2541 6411 0000 1 00000	PARKWAY		8.00
11 2541 6411 0000 1 00000	WALMART		24.94
11 2541 6411 0000 1 00000	PTACUNITS		150.24
11 2541 6411 0000 1 00000	PARKWAY HARDWARE		4.00
11 2541 6411 0000 1 00000	PARKWAY HARDWARE		22.38
11 2541 6411 0000 1 00000	JOURNAGAN		62.25
11 2541 6411 0000 1 00000	AMZN MKTP		185.72
11 2541 6411 0000 1 00000	JOURNAGAN		6.49
11 2541 6411 0000 1 00000	JOURNAGAN		10.74
11 2541 6411 0000 1 00000	SEARS HOMETOWN		43.95
11 2541 6411 0000 1 00000	WALMART		103.77
11 2541 6411 0000 1 00000	DECKER EQUIPMENT		439.25
11 2541 6411 0000 1 00000	PARKWAY		10.00
SECURITY BANKCARD CENTER, INC	442721- 9/2019	5833	4,427.21
11 2552 6411 0000 1 00706	O'REILLY AUTO		5.49
11 2552 6411 0000 1 00706	O'REILLY AUTO		248.30
11 2552 6411 0000 1 00706	MHC-KW		579.44
11 2552 6411 0000 1 00706	JIMMY MICHEL MOTORS		166.87
11 2552 6411 0000 1 00706	MIDWEST BUS SALES		984.07
11 2552 6411 0000 1 00706	O'REILLY		154.86
11 2552 6411 0000 1 00706	O'REILLY		137.92
11 2552 6411 0000 1 00706	O'REILLY		145.37
11 2552 6411 0000 1 00706	BATTERY OUTFITTERS		302.31
11 2552 6411 0000 1 00706	CENTRAL STATE BUS SALES		532.95
11 2552 6411 0000 1 00706	CUMMINGS INC		813.54
11 2552 6411 0000 1 00000	DOLLAR GENERAL		14.63
11 2552 6411 0000 1 00000	AMERIPRIDE		171.14
11 2552 6411 0000 1 00000	WALMART		153.44
11 2552 6411 0000 1 00000	ARBY'S		16.88

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SECURITY BANKCARD CENTER, INC	480158-9/2019	5833	4,696.83
11 1421 6411 1050 1 00106	ATHLETICS - HS TRACK		73.41
11 1421 6411 1050 1 00108	ATHLETICS - HS VOLLEYBALL		189.30
11 1421 6411 2050 1 00106	ATHLETICS - JH TRACK		37.82
11 1421 6411 1050 1 00107	ATHLETICS - HS FOOTBALL		43.98
11 1421 6411 1050 1 00108	ATHLETICS - HS VOLLEYBALL		15.21
11 1421 6343 1050 1 00000	ATHLETICS TRAVEL - Comfort		98.70
11 1421 6343 1050 1 00000	ATHLETICS - HS TRAVEL -		131.65
11 1421 6371 1050 1 00000	ATHLETICS - HS DUES &		110.00
11 1421 6371 1050 1 00000	ATHLETICS - HS DUES &		55.00
11 1421 6371 1050 1 00000	ATHLETICS - HS DUES &		240.00
11 1421 6371 1050 1 00000	ATHLETICS - HS DUES &		129.75
11 1421 6371 1050 1 00000	ATHLETICS - HS DUES &		275.00
11 1421 6371 1050 1 00000	ATHLETICS - HS DUES &		30.00
11 1421 6371 1050 1 00000	ATHLETICS - HS DUES &		85.00
11 1421 6411 1050 1 00000	ATHLETICS - HS SUPPLIES &		400.00
11 1421 6411 1050 1 00000	ATHLETICS SUPPLIES &		425.00
11 1421 6411 1050 1 00000	ATHLETICS - SUPPLIES &		1,165.00
11 2122 6343 1050 1 00000	GUIDANCE & COUNSELING (HS)		178.00
11 2122 6343 1050 1 00000	GUIDANCE & COUNSELING (HS)		213.17
11 2122 6411 1050 1 00000	GUIDANCE & COUNSELING (HS)		4.49
11 1421 6411 1050 1 00101	ATHLETICS - SOFTBALL		11.40
11 1421 6411 1050 1 00110	ATHLETICS - SOCCER SUPPLIES		359.95
11 1421 6411 1050 1 00110	ATHLETICS - SOCCER SUPPLIES		87.16
11 1421 6411 1050 1 00110	ATHLETICS - SOCCER SUPPLIES		(87.16)
11 1151 6411 1050 1 00000	HIGH SCHOOL GENERAL MAIN		425.00
SECURITY BANKCARD CENTER, INC	5298-9/2019	5833	52.98
11 2552 6486 0000 1 00701	FUEL		20.58
11 2552 6486 0000 1 00701	FUEL		32.40
SECURITY BANKCARD CENTER, INC	5531-9/2019	5833	55.31
11 2552 6486 0000 1 00701	FUEL		55.31
SECURITY BANKCARD CENTER, INC	57649-9/2019	5833	576.49
11 1111 6411 4020 1 00000	Subway lunch for staff		270.00
11 1111 6411 4020 1 00000	Scholastic order for		69.73
11 3511 6411 4020 3 32400	Amazon order for books for		236.76
SECURITY BANKCARD CENTER, INC	68720-9/2019	5833	687.20
11 1151 6411 1050 1 00000	GENERAL/TRUE VALUE -		768.96
11 1151 6411 1050 1 00000	GENERAL/AMAZON - CREDIT		(140.99)
11 2411 6411 1050 1 00000	BLD ADMIN - AMAZON - CREDIT		59.23
SECURITY BANKCARD CENTER, INC	72335-9/2019	5833	455.79
11 1111 6411 4040 1 00000	DESK CHAIR FOR TEACHER -		64.99
11 1111 6411 4040 1 00000	BOETTLER CLASSROOM SUPPLIES		61.30
11 1111 6411 4040 1 00000	BOETTLER CLASSROOM SUPPLIES		32.15
11 1111 6411 4040 1 00000	LAWRENCE SUPPLIES - WALMART		31.73
11 1111 6411 4040 1 00000	LEE SUPPLIES - REALLY GOOD		64.93
11 1111 6411 4040 1 00000	PERFECT ATTENDANCE FOR		28.00
11 1111 6411 4040 1 00000	WATER FOR CLASSROOMS -		47.76

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
11 1111 6411 4040 1 00000	LOONEY SUPPLIES - AMAZON		40.97
11 2122 6343 4040 1 00000	COUNSELOR SMSCA DUES		20.00
11 2122 6411 4040 1 00000	COUNSELING ACTIVITIES - TPT		12.00
11 2122 6411 4040 1 00000	COUNSELING MAILING LABELS -		15.40
11 2122 6411 4040 1 00000	COUNSELING FILE FOLDERS -		10.40
11 2122 6411 4040 1 00000	COUNSELING FOLDER LABELS		26.16
SECURITY BANKCARD CENTER, INC	80143-9/2019	5833	801.43
11 1281 6411 4020 3 12810	Super Duper - Classroom		113.97
11 1221 6411 4040 3 12210	Wal Mart - Pull Ups, Wipes		47.84
11 1221 6411 4060 3 12210	Reading A-Z 1 Yr. License		109.95
11 1221 6411 2050 3 12210	Scholastic - Action		104.39
11 1221 6411 4020 3 12210	Amazon - Pencil Claw for		6.33
11 2152 6411 4020 3 12810	Teachers Pay Teachers -		51.55
11 2152 6411 4020 3 12810	Wal Mart - Dividers,		22.85
11 2152 6411 4020 3 12810	Amazon - Glow Board		30.55
11 2329 6411 0000 3 12210	Super Duper - CAAP		164.00
11 2329 6411 0000 3 12210	Eagle Broadcasting - Child		150.00
SECURITY BANKCARD CENTER, INC	87289-9/2019	5833	512.89
11 2411 6411 2050 1 00000	JH3 - AMAZON UNDRSTND BOOK		22.12
11 1131 6411 2050 1 00000	JH3 - AMAZON (BROOM/SCI		27.99
11 1131 6411 2050 1 00000	JH3 - AMAZON CLRM SUPPLY		94.78
11 1131 6411 2050 1 00000	JH3 - AMAZON ATTNDNC BOARD		334.02
11 1131 6411 2050 1 00000	JH3 - AMAZON PENCIL SHRPNR		33.98
SECURITY BANKCARD CENTER, INC	9342CREDIT- 9/2019	5833	(93.42)
11 2311 6343 0000 1 00000	TAN-TAR-A CREDIT		(122.42)
11 2311 6343 0000 1 00000	MSBA		(300.00)
11 2331 6316 0000 1 00000	EFAX		329.00
Vendor Total:			49,118.21
SHAW, AMY	24916- 10/2019	96765	249.16
11 2214 6343 1050 1 00000	MORNET TECH CONF.		249.16
SHAW, AMY	7875-9/2019	96669	78.75
11 2214 6343 1050 1 00000	SIS 360 TRAINING		78.75
Vendor Total:			327.91
SHORT, KELLY	11805-9/2019	96766	118.05
11 1421 6319 2050 1 00000	JHVB OFFICIAL		118.05
Vendor Total:			118.05
SHULER, MARLA	7663-275	96767	507.60
11 1421 6319 1050 1 00000	HSVB OFFICIAL		507.60
SHULER, MARLA	7677-275	96767	101.30
11 1421 6319 1050 1 00000	HSVB OFFICIAL		101.30
Vendor Total:			608.90
SIEBERT, SILAS	7734-1190	96768	76.20
11 1421 6319 1050 1 00000	SOCCER OFFICIAL		76.20
Vendor Total:			76.20

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
SMITH, ERIN	5288-9/2019	96770	52.88	
11 1151 6343 1050 1 00000	MILEAGE		52.88	
			Vendor Total:	52.88
SOCKET	1019-2001190	96771	1,823.59	
11 2541 6361 0000 1 00000	TELEPHONE		1,823.59	
			Vendor Total:	1,823.59
SPILMAN, GREG	7742-693	96772	119.85	
11 1421 6319 1050 1 00000	SOCCER OFFICIAL		119.85	
			Vendor Total:	119.85
SPOONER, SCOTT	4410-9/2019	96670	44.10	
11 1421 6343 1050 1 00000	MILEAGE		44.10	
			Vendor Total:	44.10
SPRINGFIELD CATHOLIC HIGH SCHOOL	8400- TENNIS2019	96773	84.00	
11 1421 6398 1050 1 00000	Court fees for Big 8 Tennis		84.00	
			Vendor Total:	84.00
SPRINGFIELD MUSIC	2778203	96774	528.81	
11 1151 6411 1050 1 00044	Books, supplies, & repair		528.81	
SPRINGFIELD MUSIC	2778212	96774	19.80	
11 1151 6411 1050 1 00044	Books, supplies, & repair		19.80	
SPRINGFIELD MUSIC	2778233	96774	232.28	
11 1151 6411 1050 1 00044	Books, supplies, & repair		232.28	
SPRINGFIELD MUSIC	2783417	96774	47.07	
11 1151 6411 1050 1 00044	Books, supplies, & repair		47.07	
SPRINGFIELD MUSIC	2786457	96774	11.82	
11 1151 6411 1050 1 00044	Books, supplies, & repair		11.82	
			Vendor Total:	839.78
SPRINGFIELD PUBLIC SCHOOL	32500-SB2019	96671	325.00	
11 1421 6398 1050 1 00000	Entry fee for Springfield		325.00	
			Vendor Total:	325.00
SPRINGFIELD WINWATER WORKS CO	315222 000	96677	6,201.09	
11 2541 6411 0000 1 00000	SUPPLIES FOR MOVING WATER		6,201.09	
SPRINGFIELD WINWATER WORKS CO	315321 000	96677	134.74	
11 2541 6411 0000 1 00000	SUPPLIES FOR MOVING WATER		134.74	
SPRINGFIELD WINWATER WORKS CO	315365 000	96677	318.62	
11 2541 6411 0000 1 00000	SUPPLIES FOR MOVING WATER		318.62	
			Vendor Total:	6,654.45
STONE, PEGGY	19304-9/2019	96775	193.04	
11 1131 6343 2050 1 00000	MASN CONF. MILEAGE/MEAL		193.04	
			Vendor Total:	193.04

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
SUMMIT MAILING & SHIPPING SYSTEMS, INST177768 INC		96672	42.45
11 2321 6411 0000 1 00000	NEOPOST SINGLE LABELS		42.45
Vendor Total:			42.45
SUTTON, ROYCE	7667-243	96776	153.45
11 1421 6319 1050 1 00000	HSVB OFFICIAL		153.45
SUTTON, ROYCE	7678-243	96776	113.45
11 1421 6319 1050 1 00000	HSVB OFFICIAL		113.45
Vendor Total:			266.90
SWEET, JASON	7644-617	96778	133.05
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		133.05
Vendor Total:			133.05
SWMASA	5000-2019-20	96779	50.00
11 2311 6371 0000 1 00000	2019-20 ANNUAL DUES		50.00
Vendor Total:			50.00
SWMMEA	7000-2019	96780	70.00
11 1151 6398 1050 1 00044	District Orchestra		70.00
Vendor Total:			70.00
THOMAS JEFFERSON INDEPENDENT DAY SCHOOL	10000- TENNIS9/2019	96673	100.00
11 1421 6398 1050 1 00000	Entry fee for Thomas		100.00
Vendor Total:			100.00
THORNHILL, ADAM	17190-9/2019	96781	171.90
11 1421 6343 1050 1 00000	INDEPENDENCE MO COACHES		171.90
Vendor Total:			171.90
TOMO DRUG TESTING	CI_02475	96783	258.00
11 2552 6319 0000 1 00000	DRUG TESTING		258.00
TOMO DRUG TESTING	CI_03083	96783	447.50
11 1421 6319 1050 1 00000	DRUG TESTING		447.50
TOMO DRUG TESTING	CI_03106	96783	227.50
11 1421 6319 2050 1 00000	DRUG TESTING		227.50
Vendor Total:			933.00
US BANCORP EQUIPMENT FINANCE, INC	396552135	96784	4,297.55
11 1111 6411 4040 1 00000	SEPT COPIES		260.44
11 1111 6411 4020 1 00000	SEPT COPIES		473.57
11 1131 6411 2050 1 00000	SEPT COPIES		435.06
11 2321 6332 0000 1 00000	COPIER LEASE		306.68
11 2321 6332 0000 1 00000	COPIER LEASE		204.45
11 2321 6332 0000 1 00000	COPIER LEASE		204.45
11 2321 6332 0000 1 00000	COPIER LEASE		715.60
11 2321 6332 0000 1 00000	COPIER LEASE		613.37
11 2321 6332 0000 1 00000	COPIER LEASE		102.23

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
11 2321 6332 0000 1 00000	COPIER LEASE - 544		102.22	
11 2321 6411 0000 1 00000	SEPT COPIES		89.86	
11 1221 6411 0000 3 12210	SEPT COPIES - 544		19.58	
11 1111 6411 4060 1 00000	SEPT COPIES		242.99	
11 1151 6411 1050 1 00000	SEPT COPIES		527.05	
	Vendor Total:			4,297.55
VAUGHN, DAVID	7592-1154	96786	90.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		90.00	
	Vendor Total:			90.00
VERIZON WIRELESS	2783943441-0085	5803	140.61	
11 2541 6361 0000 1 00000	CELL PHONE USAGE INV. #		140.61	
	Vendor Total:			140.61
VOSKAMP, ADAM	7688-1	96787	114.45	
11 1421 6319 2050 1 00000	JHVB OFFICIAL		114.45	
VOSKAMP, ADAM	7694-1	96787	114.45	
11 1421 6319 2050 1 00000	JHVB OFFICIAL		114.45	
	Vendor Total:			228.90
WAL-MART COMMUNITY	00282	96790	45.03	
11 1151 6411 1050 1 00000	SCIENCE/WALMART - CITRIC,		45.03	
WAL-MART COMMUNITY	009187	96790	90.75	
11 1131 6411 2050 1 00000	CELL PROJECT ITEMS-SCIENCE		90.75	
WAL-MART COMMUNITY	04034	96790	12.61	
11 1151 6411 1050 1 00000	SCIENCE/WALMART - PENCILS -		12.61	
	Vendor Total:			148.39
WALDEN, RICH	7643-469	96788	131.25	
11 1421 6319 1050 1 00000	SOFTBALL UMPIRE		131.25	
	Vendor Total:			131.25
WALKER, WILL	7595-961	96789	90.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		90.00	
	Vendor Total:			90.00
WELCH, SCOTT	10845-9/2019	96791	108.45	
11 2311 6343 0000 1 00000	MSBA CONF. - MILEAGE		108.45	
	Vendor Total:			108.45
WELTERS, ANGELA	1724-9/2019	96792	17.24	
11 1421 6343 1050 1 00000	TRIP MEAL - HSFB - LAMAR		7.13	
11 1421 6343 1050 1 00000	TRIP MEAL - CC - HOLLISTER		10.11	
	Vendor Total:			17.24
WENDLER, JULIE	6660-9/2019	96793	66.60	
11 2321 6343 0000 1 00000	SIS MEETING - MILEAGE		66.60	
	Vendor Total:			66.60

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>	
WEST EDUCATIONAL LEASING, INC	65097	96674	5,725.70	
11 2152 6311 4060 3 12210	J. THORNSBERRY		2,408.70	
11 2411 6391 4060 1 00000	RI SUBSTITUTES		241.80	
11 2411 6391 2050 1 00000	JH SUBSTITUTES		961.00	
11 2411 6391 4020 1 00000	PATE SUBSTITUTES		601.40	
11 2411 6391 4040 1 00000	RE SUBSTITUTES		297.60	
11 2411 6391 1050 1 00000	HS SUBSTITUTES		1,215.20	
WEST EDUCATIONAL LEASING, INC	65391	96794	10,431.50	
11 2411 6391 1050 1 00000	HS SUBSTITUTES		4,147.80	
11 2411 6391 4040 1 00000	RE SUBSTITUTES		837.00	
11 2411 6391 2050 1 00000	JH SUBSTITUTES		830.80	
11 2411 6391 4020 1 00000	PATE SUBSTITUTES		861.80	
11 2411 6391 4060 1 00000	RI SUBSTITUTES		1,345.40	
11 2152 6311 4060 3 12210	J. THORNSBERRY		2,408.70	
Vendor Total:				16,157.20
WILLARD HIGH SCHOOL	15000-SOCCER2019	96675	150.00	
11 1421 6398 1050 1 00000	Entry fee for 2019 Willard		150.00	
WILLARD HIGH SCHOOL	20000-HSVB2019	96675	200.00	
11 1421 6398 1050 1 00000	Entry fee for Lori Endicott		200.00	
Vendor Total:				350.00
WILLOW SPRINGS R-IV SCHOOLS	12500-XC2019	96676	125.00	
11 1421 6398 1050 1 00000	Entry fee for Steve		62.50	
11 1421 6398 2050 1 00000	Entry fee for Steve		62.50	
Vendor Total:				125.00
WILSON, CINDY	7663-1058	96795	516.60	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		516.60	
Vendor Total:				516.60
WILSON, SCOTT	7595-1210	96796	120.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		120.00	
Vendor Total:				120.00
WINEGAR, CRAIG	7589-828	96797	90.00	
11 1421 6319 1050 1 00000	HSFB OFFICIAL		90.00	
Vendor Total:				90.00
WINKLE, EMILY	7667-1121	96798	150.30	
11 1421 6319 1050 1 00000	HSVB OFFICIAL		150.30	
Vendor Total:				150.30
WISE, LEON	7702-760	96799	94.00	
11 1421 6319 2050 1 00000	JHFB OFFICIAL		94.00	
Vendor Total:				94.00
Fund Total:				212,247.05

<u>Vendor Name</u>		<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>	
<u>Account Number</u>		<u>Description</u>		<u>Amount</u>	
Checking	1	Fund: 20 SPECIAL REVENUE FUND			
MONETT R-1 SCHOOL DISTRICT		4427000- FALL2019	96661	44,270.00	
20 1921 6311 1050 1 00000		FALL 2019 SRTC TUITION		44,270.00	
		Vendor Total:		44,270.00	
MONETT R-I SCHOOL DISTRICT		571250- FALL2019	96662	5,712.50	
20 1911 6311 1050 1 00000		GO CAPS		5,712.50	
		Vendor Total:		5,712.50	
		Fund Total:		49,982.50	
Checking	1	Fund: 40 CAPITAL PROJECTS FUND			
DARST HEATING AND COOLING		490000- 9/2019	96653	4,900.00	
40 2321 6541 0000 1 00000		INSTALL AIR/HEAT IN NORTH		4,900.00	
		Vendor Total:		4,900.00	
DELTA ROOFING, INC		66420	96654	11,250.00	
40 4051 6521 0000 1 00000		FINAL PAYMENT ON		11,250.00	
		Vendor Total:		11,250.00	
SINGER CONSTRUCTION		18636	96769	14,290.00	
40 4091 6521 0000 1 00000		CROSS COUNTRY COURSE		14,290.00	
		Vendor Total:		14,290.00	
		Fund Total:		30,440.00	
Checking	1	Fund: 60 STUDENT ACTIVITIES FUND			
ADRENALINE APPAREL & DESIGN		1040	96679	580.00	
60 1411 6411 1050 1 00000 102		1-side print#2 colors of		544.00	
60 1411 6411 1050 1 00000 102		up charge 2X whoolesale		6.00	
60 1411 6411 1050 1 00000 102		Vinyl		30.00	
ADRENALINE APPAREL & DESIGN		303	96679	770.00	
60 1411 6411 1050 1 00000 102		Style 3001 CVC/3001Y,		722.00	
60 1411 6411 1050 1 00000 102		Style 3001 CVC/3001Y,		23.00	
60 1411 6411 1050 1 00000 102		Atyle 3001 CVC/3001Y,		25.00	
ADRENALINE APPAREL & DESIGN		554	96679	80.00	
60 1411 6411 1050 1 00000 102		Vinyl		80.00	
		Vendor Total:		1,430.00	
BIG DOG SCREENPRINTING		9012019	96649	1,501.50	
60 1411 6411 1050 1 00000 102		T-shirts (order dated 9/1)		997.50	
60 1411 6411 1050 1 00000 102		Tanks (order dated 9/1)		504.00	
BIG DOG SCREENPRINTING		9102019	96649	485.50	
60 1411 6411 4040 1 00352 072		COMMUNITY KINDNESS SHIRTS		485.50	
BIG DOG SCREENPRINTING		9112019	96649	42.00	
60 1411 6411 1050 1 00000 102		T-shirts (order dated		42.00	
BIG DOG SCREENPRINTING		9142019	96649	2,975.00	
60 1411 6411 1050 1 00000 102		JV Tournament t-Shirts		850.00	
60 1411 6411 1050 1 00000 102		My Heart t-shirts		400.00	
60 1411 6411 1050 1 00000 102		Dad t-shirts		240.00	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
60 1411 6411 1050 1 00000 102	Fun VB Regular Shirts		340.00
60 1411 6411 1050 1 00000 102	Long Sleeve Tournament t-		60.00
60 1411 6411 1050 1 00000 102	Fun VB Comfort Color Shirts		375.00
60 1411 6411 1050 1 00000 102	I'll Always Be Your Biggest		210.00
60 1411 6411 1050 1 00000 102	Granddaughter t-shirts		200.00
60 1411 6411 1050 1 00000 102	Jesus and Volleyball t-		300.00
BIG DOG SCREENPRINTING	9182019	96649	2,777.00
60 1411 6411 4060 1 00340 075	STUDENT SHIRTS/STAFF SHIRTS		2,777.00
Vendor Total:			7,781.00
CULLIGAN	145417	5829	39.24
60 1411 6411 2050 1 00309 077	BOTTLED WATER		39.24
CULLIGAN	147702	5829	54.24
60 1411 6411 4040 1 00352 072	BOTTLED WATER		54.24
CULLIGAN	148291	5829	36.75
60 1411 6411 1050 1 00000 061	WATER SYSTEM RENTAL		36.75
CULLIGAN	148474	5829	5.00
60 1411 6411 2050 1 00000 060	SHELVES		5.00
CULLIGAN	148820	5829	10.95
60 1411 6411 2050 1 00309 077	BOTTLED WATER		10.95
Vendor Total:			146.18
DEWITT, EMILIO	15000-9/2019	96698	150.00
60 1411 6411 1050 1 00000 013	HS VB FILMER		150.00
Vendor Total:			150.00
EXPLORICA, INC	13694-9/2019	96705	136.94
60 1411 6411 1050 1 00000 096	SPANISH CLUB/EXPLORICA -		136.94
Vendor Total:			136.94
HALL, AMANDA	5536-9/2019	96717	55.36
60 1411 6411 2050 1 00000 102	ONN 16GB 2.0		3.97
60 1411 6411 2050 1 00000 102	16GB 2.0 3pk		47.12
60 1411 6411 2050 1 00000 102	sales tax 8.350% on above		4.27
Vendor Total:			55.36
HARMON, HOLLY	13750-9/2019	96718	137.50
60 1411 6411 1050 1 00000 013	JH VB BOOKKEEPER		137.50
Vendor Total:			137.50
HUMMERT INTERNATIONAL	C0009469	96731	203.10
60 1411 6411 1050 1 00000 084	Mums		203.10
Vendor Total:			203.10
JOSTEN'S YEARBOOK DEPT	396000-10/2019	5831	3,960.00
60 1411 6411 2050 1 00305 077	1ST DEPOSIT 2019-20		3,960.00
Vendor Total:			3,960.00
LEAHY, ANN	12500-9/2019	96737	125.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
60 1411 6411 1050 1 00000 013	HSVB CLOCK/SCOREBOARD		125.00
Vendor Total:			125.00
LONDON, NICOLAS	12750-7/2019	96659	127.50
60 1411 6411 1050 1 00000 093	INTERN WORK @ ARMORY		127.50
Vendor Total:			127.50
MISSOURI FFA ASSOC	209300-9/2019	96747	2,093.00
60 1411 6411 1050 1 00000 064	FFA Dues		2,093.00
Vendor Total:			2,093.00
NATIONAL FFA ORGANIZATION	278500-9/2019	96754	2,785.00
60 1411 6411 1050 1 00000 064	FFA Jackets, Scarves, and		2,785.00
Vendor Total:			2,785.00
OZARKS COCA-COLA	26418023	5820	385.85
60 1411 6411 1050 1 00000 073	POP		385.85
OZARKS COCA-COLA	26422840	5820	156.88
60 1411 6411 1050 1 00000 073	POP		156.88
OZARKS COCA-COLA	26423493	5820	156.02
60 1411 6411 1050 1 00000 061	POP		156.02
OZARKS COCA-COLA	26426519	5820	190.54
60 1411 6411 4020 1 00202 087	POP		190.54
OZARKS COCA-COLA	26427838	5820	295.84
60 1411 6411 1050 1 00000 073	POP		295.84
OZARKS COCA-COLA	26429297	5832	125.89
60 1411 6411 1050 1 00000 061	POP		125.89
OZARKS COCA-COLA	26433214	5832	112.18
60 1411 6411 1050 1 00000 073	POP		112.18
OZARKS COCA-COLA	26437257	5832	128.74
60 1411 6411 1050 1 00000 073	POP		128.74
OZARKS COCA-COLA	26438602	5832	179.53
60 1411 6411 1050 1 00000 061	POP		179.53
Vendor Total:			1,731.47
REDUS, BILLY	35879-9/2019	96666	78.30
60 1411 6411 1050 1 00000 013	SUPERVISION MILEAGE		78.30
Vendor Total:			78.30
SCREENMASTERS	16882	96764	468.00
60 1411 6411 1050 1 00000 102	Red SST w/ Bell Bowl logo		307.50
60 1411 6411 1050 1 00000 102	Red Bella SST w/ Same logo		19.00
60 1411 6411 1050 1 00000 102	Red LST w/ Same logo as		57.00
60 1411 6411 1050 1 00000 102	Upcharge for 2XL & 3 XL in		24.00
60 1411 6411 1050 1 00000 102	Upcharge for 4XL in above		8.00
60 1411 6411 1050 1 00000 102	Red Hoody w/ Same as above		52.50
Vendor Total:			468.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
SECURITY BANKCARD CENTER, INC	100177- 9/2019	5833	0.00
60 1411 6411 1050 1 00000 013	ATHLETICS - HS GENERAL		725.25
60 1411 6411 1050 1 00000 013	ATHLETICS - HS GENERAL		(725.25)
SECURITY BANKCARD CENTER, INC	214403- 9/2019	5833	994.07
60 1411 6411 1050 1 00000 089	ART FEES/HOBBY LOBBY,		223.05
60 1411 6411 1050 1 00000 105	LAPTOP/IFIXIT - TRACKPAD		352.62
60 1411 6411 1050 1 00000 068	SHOP RESALE/LOWE'S		184.44
60 1411 6411 1050 1 00000 076	ART CLUB/LOWE'S - LAMINATE		233.96
SECURITY BANKCARD CENTER, INC	248100- 9/2019	5833	2,393.16
60 1411 6411 1050 1 00000 064	FFA/YOUR PIZZA PLACE -		2,342.86
60 1411 6411 1050 1 00000 084	RESALE/WHEELER METALS		50.30
SECURITY BANKCARD CENTER, INC	270739- 9/2019	5833	879.12
60 1411 6411 1050 1 00000 093	YEP/AMAZON - SLUMINUM		32.97
60 1411 6411 1050 1 00000 105	LAPTOP/AMAZON - HDMI CABLE		10.99
60 1411 6411 1050 1 00000 068	SHOP RESALE/WALMART - DRILL		42.88
60 1411 6411 1050 1 00000 073	DAWG ZONE/SAM'S CLUB/FBLA -		792.28
SECURITY BANKCARD CENTER, INC	325769- 9/2019	5833	1,819.25
60 1411 6411 1050 1 00000 081	STUCO/AMAZON - DISNEY		236.65
60 1411 6411 1050 1 00000 093	YEP/PARKWAY HARDWARE, YOUR		338.17
60 1411 6411 1050 1 00000 089	ART CLUB/LOWE'S - WALMART -		1,244.43
SECURITY BANKCARD CENTER, INC	329379- 9/2019	5833	264.94
60 1411 6411 1050 1 00000 088	MEDIA PRODUCTION/WALMART -		264.94
SECURITY BANKCARD CENTER, INC	480158- 9/2019	5833	104.75
60 1411 6411 1050 1 00000 013	ATHLETICS - HS GENERAL		33.45
60 1411 6411 1050 1 00000 013	ATHLETICS - HS GENERAL		71.30
SECURITY BANKCARD CENTER, INC	72335-9/2019	5833	267.56
60 1411 6411 4040 1 00352 072	KINDNESS KART - WALMART		29.68
60 1411 6411 4040 1 00352 072	ELL MEETING - WALMART		69.32
60 1411 6411 4040 1 00352 072	KINDNESS KART- SAMS CLUB		118.56
60 1411 6411 4040 1 00352 072	FLOWERS FOR RENEE WHITE -		50.00
SECURITY BANKCARD CENTER, INC	87289-9/2019	5833	360.00
60 1411 6411 2050 1 00324 077	JH3 - FBLA FEES		360.00
SECURITY BANKCARD CENTER, INC	94115-9/2019	5833	941.15
60 1411 6411 4040 1 00000 146	Lice Kits		189.80
60 1411 6411 4040 1 00000 146	CC Clothes		561.28
60 1411 6411 4040 1 00000 146	Barrels		158.75
60 1411 6411 1050 1 00000 046	JEANS		31.32
Vendor Total:			8,024.00
SOUSA, PHILLIP	15000- 10/2019	96678	150.00
60 1411 6411 1050 1 00000 081	DJ Services		150.00
Vendor Total:			150.00
SWADLEY, TIM	15000-9/2019	96777	150.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Check #</u>	<u>Amount</u>
<u>Account Number</u>	<u>Description</u>		<u>Amount</u>
60 1411 6411 1050 1 00000 013	FB SECURITY		150.00
Vendor Total:			150.00
TIMOTHY S. SWADLEY	104	96782	322.95
60 1411 6411 1050 1 00000 013	Red Gildan t-shirts with		315.00
60 1411 6411 1050 1 00000 013	Shipping due to late		7.95
Vendor Total:			322.95
VARSITY BRANDS INC	12702703	96785	907.10
60 1411 6411 2050 1 00000 102	Boy Cut Brief		167.40
60 1411 6411 2050 1 00000 102	-Discount on above items		(33.48)
60 1411 6411 2050 1 00000 102	Varsity Tradition (shoes)		576.00
60 1411 6411 2050 1 00000 102	Fireworks bow		168.35
60 1411 6411 2050 1 00000 102	-Discount on above items		(33.67)
60 1411 6411 2050 1 00000 102	Shipping / Handling		62.50
Vendor Total:			907.10
Fund Total:			30,962.40
Checking Account Total:			323,631.95
Checking	3	Fund: 30 DEBT SERVICE FUND	
COMMERCE TRUST COMPANY	5501635	1771	150.00
30 5311 6631 0000 1 00052	ADMIN FEES G/O REFUNDING		150.00
Vendor Total:			150.00
Fund Total:			150.00
Checking Account Total:			150.00

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>	
ADD								
001 REG RATE			9,199.20					
002 PRE-SCHOOL			740.81					
005 SE BUS AIDE			3,286.36					
007 OT RATE			345.00					
017 P.A.T.			7,150.00					
031 VOCATIONAL			2,189.14					
038 BUS ROUTE - SUBSTITUTE			1,613.72					
039 BUS MEETIN			337.50					
049 CUST REG			8,760.00					
051 SUB-NURSE			1,040.00					
061 BEYOND CONT			1,540.54					
062 PDC STIPEND			54.00					
075 HOMEBOUND1			3,740.00					
090 TUTORING & DETENTION SUPER			925.00					
103 TUTOR ROUTE			2,560.00					
104 SHUTTLE ROUTE			970.00					
105 TRIP PAY			5,387.50					
ATHSUPV ATH SUPV			1,080.00					
ATHWORK ATH WORKER			2,047.50					
			<hr/> 52,966.27					
CONTRACT								
C01 WAGES			724,581.18					
C02 EXTENDED CONT			6,606.34					
C03 WAGES			20,892.39					
C04 EXTRA DUTY 04			21,125.93					
C05 EXTRA DUTY 05			10,270.27					
C06 EXTRA DUTY 06			1,791.84					
C07 EXTRA DUTY 07			416.67					
			<hr/> 785,684.62					
DEDUCTION								
004 MSTA MEM		6,770.25			6,770.25	004	MSTA MEMBERSHIP DEPT	
006 CSE		600.00			600.00	006	FAMILY SUPPORT PAYMENT CENTER	
025 EXPENSE PAID		103.10			103.10	040	AURORA R-VIII SCHOOL DISTRICT	
081 403(b) PLAN		980.00			980.00	CPI	CPI QUALIFIED PLAN CONSULTANTS, INC	A
082 403(b) ROTH		200.00			200.00	CPI	CPI QUALIFIED PLAN CONSULTANTS, INC	A
090 LUNCH		1,514.90			1,514.90	040	AURORA R-VIII SCHOOL DISTRICT	
099 YMCA		623.30			623.30	YMCA	OZARKS REGIONAL YMCA,	
AFLACACC AFLAC ACC A-TX		893.90			893.90	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
AFLACCRIT AFLAC CRIT A-TX		1,379.44			1,379.44	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
AFLACHOSID AFLAC HOSP A-TX		610.10			610.10	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
ANTHEMBDPD MED BD PD	738,410.44		98,162.14		98,162.14	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
ANTHEMDEN DENTAL		5,306.46	1,202.07		6,508.53	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
ANTHEMDEP DEP P-TAX		20,402.10	839.06		21,241.16	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
ANTHEMFLEX HSA		570.04			570.04	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
ANTHEMHSA HSA SAV	45,761.03		726.21		726.21	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
ANTHEMLIFE BD PD LIFE			305.40		305.40	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
ANTHEMTERM TERM LIFE VOL		2,733.39			2,733.39	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
ANTHEMVIS VISION		1,706.78	297.38		2,004.16	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
AR8BF BRIGHT FUTURES		164.00			164.00	040	AURORA R-VIII SCHOOL DISTRICT	
DISCDECARE DISC-DEP CARE	17,940.49	1,331.66			1,331.66	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
DISCFLEX DISC FLEX		3,034.29			3,034.29	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
GARN3 SCHWARTZKOPF		221.63			221.63	GARN	SCHWARTZKOPF LAW OFFICE	
LIFELOCK LIFELOCK A-TX		178.29			178.29	LIFELOCK	YIG ADMINISTRATION	D
NECSE NE CSE		375.00			375.00	NECSE	NEBRASKA CHILD SUPPORT PAYMENT CENT	
NECSE2 NE CSE		336.00			336.00	NECSE	NEBRASKA CHILD SUPPORT PAYMENT CENT	

Payroll Register - Totals Combined

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>	
UNUMDIS DISABILITY		1,509.53			1,509.53	AURORAINS	AURORA R-VIII SCHOOL DISTRICT	
		51,544.16	101,532.26	0.00	153,076.42			
PERCENT OF NET								
077 STU.LOAN PCT NE	2,772.51	277.25			277.25	024	MDHE COLLECTIONS CUSTODIAL ACCT	
USDEPTED GARNISH PCT NET	2,602.19	390.33			390.33	USDEPT	US DEPARTMENT OF EDUCATION,	
		667.58			667.58			
RET DEDUCTION								
100 PEERS	184,854.56	12,615.15	12,681.02		25,296.17	100	PEERS, PUBLIC ED. EMPLOYEE RETIREMENT	
103 PSRS	709,012.48	102,806.83	102,806.83		205,613.66	103	PUBLIC SCHOOL RET SYSTEM OF MO	
107 PSRS+FICA	5,088.93	492.10	492.10		984.20	103	PUBLIC SCHOOL RET SYSTEM OF MO	
		115,914.08	115,979.95	0.00	231,894.03			
TAX								
FIT FIT	689,405.48	50,005.97			50,005.97	105	EFTPS JOURNAL TRANSFER	A
FUTA FUTA	838,650.89							
MEDICARE MEDICARE	806,299.56	11,691.41	11,691.41		23,382.82	105	EFTPS JOURNAL TRANSFER	A
SITMO SIT MO	689,405.48	19,771.00			19,771.00	SIT	MISSOURI DEPARTMENT OF REVENUE	D
SOCSEC SOC SEC	192,085.13	11,909.27	11,909.27		23,818.54	105	EFTPS JOURNAL TRANSFER	A
SUTAMO SUTA MO	838,650.89							
WCMO WORK COMP MO	838,650.89							
		93,377.65	23,600.68	0.00	116,978.33			
					Net Pay:		577,147.42	
					Cash Total:		1,079,763.78	
Non - FIT Taxable Deductions		149,245.41						
Non - SIT Taxable Deductions		149,245.41						
Non - SOC SEC Taxable Deductions		135,158.16						
Non - MEDICARE Taxable Deductions		32,351.33						
Direct Deposits		594,733.69						
Automatic Payments		98,387.33						

Aurora R-VIII School District
Program Review of Federal Programs
November 4, 2019

PROGRAM DESCRIPTION

Reauthorized in 1997 under Public Law 103-382 as Improving America's Schools' Act, these programs were originally authorized under the Elementary and Secondary Education Act of 1965, the first major program of federal assistance to the nations' public schools. These programs assist school districts in meeting the National Education Goals.

Title I: Improving the Academic Achievement of the Disadvantaged School Wide Program was enacted to break the self-perpetuating cycle of poverty by providing supplemental instructional services necessary for educationally deprived students. The key elements are to focus upon high standards for all students, enriched and accelerated instruction, improved accountability, strong professional development, expanded family involvement, extended learning time, and early intervention.

Title II A: Teacher and Principal Training and Recruiting Fund is to assist schools in improving the teaching and learning of all students by providing sustained and intensive high-quality professional development. The program also gives assistance in recruiting, hiring, and training additional teachers to reduce class size.

Title III: Instruction for Limited English Proficient and Immigrant Students to provide supplemental services that improve the English language proficiency and academic achievement of ELs, including through the provision of language instruction educational programs (LIEPs) and activities that increase the knowledge and skills of teachers who serve ELS.

Title IV A: Newly authorized under ESEA, the Student Support and Academic Enrichment (SSAE) program is intended to help meet goals graduate from high school ready to thrive in college and careers by increasing the capacity of State educational agencies (SAEs), local education agencies (LEAs), schools, and local communities to: 1) provide all students with access to a well-rounded education, 2) improved school conditions for student learning, and 3) improve the use of technology in order to improve the academic achievement and digital literacy of all students.

Title V B: Rural Education Achievement Program (REAP) is designed to assist rural school districts in using Federal resources more effectively to improve the quality of instruction and student academic achievement. It consists of two separate programs – the Small, Rural School Achievement (SRSA) program and the Rural and Low-Income Schools (RLIS) program.

The District did not meet the requirements for the 2019-2020 academic school year to receive Title V B funds. There is a small amount of carry-over funds from the previous year available. These funds will be utilized to supplement materials and supplies in various buildings.

Homeless Children and Youth: The McKinney-Vento Homeless Education Assistance Act is a federal law that ensures immediate enrollment and educational stability for homeless children and youth. McKinney-Vento provides federal funding to states for the purpose of supporting district programs that serve homeless students. The goals of the Act include: school stability; school accesses; support for academic success; and child-centered, best interest decision making. McKinney-Vento Requires Districts to: appoint a Homeless Coordinator; provide active identification of homeless children and youth; determine school of best interest with family; provide transportation to school of best interest; remove all barriers to

enrollment & success; inform parents, school staff, and others of rights of homeless students; and facilitate resolution of disputes.

*Funding for Federal Programs is used for preschool through 12th grade.

PROGRAM EVALUATION COMMITTEE MEMBERS

Danielle Jones, Skye Wade, Amy Shaw, Teri Hunter, Kenna McCleery, Mendy Nash, Keri Strahan, Stephanie Brown, Elvira Escalera, Martha Tull, Ashley Kennedy, Gabe Fris, Mykie Nash, Samantha Buckridge, Adam Bax, Adam Thornhill, Brad Boettler, Rob Brown, Scott Spooner, David Mais

PROGRAM OBJECTIVES AND GOALS FOR 2018-2019

Goal 1: Student Performance-Develop and enhance quality educational/instructional programs to improve performance and enable students to meet their personal, academic and career goals.

Objective 1: District students (including designated sub-groups of economically disadvantaged, major racial and ethnic groups, students with disabilities, and English Language Learner students) will meet or exceed Missouri averages in all subjects, grade levels, and student subgroups.

Objective 2: Aurora R-VIII school personnel will identify homeless students and develop programs to assist with improving their academic skills and meeting their daily needs.

Goal 2: Highly Qualified Teachers-Recruit, attract, develop, and retain highly qualified staff to carry out the LEA (local educational agency)/District mission, goals, and objectives.

Objective 1: The district will provide 100% of staff as certified according to Department of Elementary and Secondary Education.

Objective 2: The district will establish professional development standards and opportunities for teachers and administrators to continue improving their capacity to effectively question and incorporate writing across the curriculum.

Goal 3: Facilities, Support and Instructional Resources-Provide and maintain appropriate instructional resources, support services, and functional and safe facilities

Objective 1: Aurora R-VIII personnel will maintain an up-to-date network infrastructure to provide teachers and students with a stable technological working environment.

Objective 2: Provide adequate resources for staff and students by attempting to meet desired standard, while at least maintaining the minimum level, of Missouri School Improvement Program standard for pupil-to-teacher ratio.

Goal 4: Parent and Community Involvement-Promote, facilitate, and enhance parent, student, and community involvement in LEA/District educational programs.

Objective 1: District personnel will survey parents/students and implement changes to positively affect student performance as identified through the results.

PROGRAM EVALUATION CRITERIA

The local annual review of federal programs outlines the objectives of each program and the successes. Recommendations to continue the programs as listed were made by the advisory group.

Goal 1-Student Performance: Objective 1

Based on Missouri Assessment Program results, subgroups for 3rd and 4th grades performed as follows (includes Pate Early Childhood Center since they are a feeder school for Robinson Elementary):

	English Language Arts-2019	
	3 rd Grade	4 th Grade
State percent	48.7%	49.3%
Aurora R-VIII	40.0%	49.6%

	Mathematics-2019	
	3 rd Grade	4 th Grade
State percent	45.9%	46.7%
Aurora R-VIII	33.6%	53.0%

Based on Missouri Assessment Program results, subgroups for 5th and 6th grades performed as follows:

	English Language Arts-2019	
	5 th Grade	6 th Grade
State percent	47.1%	45.9%
Aurora R-VIII	26.8%	38.5%

	Mathematics-2019	
	5 th Grade	6 th Grade
State percent	40.3%	42.5%
Aurora R-VIII	30.4%	39.8%

	Science-2017 (2018/2019 not currently available)	
	5 th Grade	
State percent	45.8%	
Aurora R-VIII	41.7%	

Based on Missouri Assessment Program results, subgroups for 7th and 8th grades performed as follows:

	English Language Arts-2019	
	7 th Grade	8 th Grade
State percent	43.6%	47.3%
Aurora R-VIII	42.6%	37.3%

	Mathematics-2019	
	7 th Grade	8 th Grade
State percent	38.0%	29.0%
Aurora R-VIII	31.5%	12.2%

	Science-2017 (2018/2019 not currently available)	
	8 th Grade	
State percent	49%	
Aurora R-VIII	34.4%	

Based on End-of-Course results, subgroups performed as follows:

	English Language Arts-2019
	English II
State percent	79.2%
Aurora R-VIII	56.3%
	Mathematics-2019
	Algebra I
State percent	45.3%
Aurora R-VIII	42.5%
	Science-2017 (2018/2019 not currently available)
	Biology I
State percent	65.3%
Aurora R-VIII	61.9%
	Social Studies-2018 (2019 was field test year)
	Government
State percent	65.5%
Aurora R-VIII	46.6%

Goal 1-Student Performance: Objective 2

Objective 2: Aurora R-VIII school personnel will identify homeless students and develop programs to assist with improving their academic skills and meeting their daily needs.

During the 2018-19 school year, 84 students attending Aurora R-VIII were identified as homeless. In order to assist these students with increasing their academic skills, regular instruction and additional tutoring opportunities were provided. Procedures were revised to ensure all students who might be eligible for services were interviewed and advised of their rights. These rights include: immediate enrollment in the school they last attended or the school in whose attendance area they are currently staying even if they do not have all of the documents normally required at the time of enrollment; access to free meals and textbooks, Title I and other educational programs, and other compatible services including transportation; and to attend the same classes and activities that students in other living situations also participate in without fear of being separated or treated differently due to their housing situation. The Bright Futures program was also utilized to meet the homeless students' daily needs.

Goal 2-Highly Qualified Teachers: Objective 1

Objective 1: The district will provide 100% of staff as highly qualified according to Department of Elementary and Secondary Education.

According to documentation from the Department of Elementary and Secondary Education, the Aurora R-VIII School District met the criteria requiring 100% of the core courses in a district be assigned to and taught by teachers who are certified in the subject(s) they are teaching (highly qualified teachers). Aurora R-VIII will strive to meet this requirement for the 2019-20 school year.

Goal 2-Highly Qualified Teachers: Objective 2

Objective 2: The district will establish professional development standards and opportunities for teachers and administrators to continue improving their capacity to effectively question and

incorporate writing across the curriculum.

Collective commitments were made to ensure professional development activities aligned with current initiatives (Collective Teacher Efficacy, Network for Educator Effectiveness, Effective Instruction regarding the Missouri Learning Standards, Standards Based Grading, Effective Questioning, Increasing Writing in all Classes, and 1:1 Technology-Technology Integration). Procedures were developed to ensure funds allocated for professional development opportunities for teachers and administrators assisted in developing effective instructional strategies to use with students. Additional training is scheduled for the 2019-2020 school year to assist teachers in becoming more proficient with instructional strategies and with technology use/integration.

Goal 3-Facilities, Support and Instructional Resources: Objective 1

Objective 1: Aurora R-VIII personnel will maintain an up-to-date network infrastructure to provide teacher and students with a stable technological working environment.

Revisions and additions to the network infrastructure were made which increased the efficiency and productivity of technology usage in the buildings. Receipt of grants allowed for updating of access points which will increase the effectiveness of the Wi-Fi configuration. Continued use of bond funds (passed during the 2013-14 school year) allowed for additional upgrades without the use of federal funds. This does, however, assist the District with the iPad sets which were purchased through federal funds. MacBook laptops were purchased to update the devices provided to students in the High School for the 2016-17 school year. Additional infrastructure continues to be added in order to support the technology needs of each building.

Goal 3-Facilities, Support and Instructional Resources: Objective 2

Objective 2: Provide adequate resources for staff and students by attempting to meet desired standard, while at least maintaining the minimum level, of Missouri School Improvement Program standard for pupil-to-teacher ratio.

While the Aurora R-VIII School District did not meet the desired levels for the majority of classes regarding pupil-to-teacher ratio at Robinson Elementary and Robinson Intermediate, classes at Pate Early Childhood Center did have class sizes which allow for the use of Title II funds to be employed. Two teachers were employed using this funding source for the 2018-19 school year. Title II A will again be utilized during the 2018-19 school year to assist with instructional effectiveness.

Goal 4-Parent and Community Involvement: Objective 1

Objective 1: By August 2018, district will update technology-driven communication tools for parent access to student and public information and communication tools for employee and school business (such as a District Intranet to access forms, Board policies, applications, etc.).

During the 2018-19 school year, the Aurora R-VIII School District will continue to implement/use multiple technology-driven tools for parent access to student/public information and communication options for employee and school business. Computer based classes will also be provided to allow students at the secondary level to gain/recover credits regarding classes offered. These technology programs included: School Messenger, School Stream, TeacherEase Grade Book, Edgenuity, Canvas, Web Link, District Pulse, Facebook, Digital Library for Media Services, ELlevation for ELLs, Google Mail/Forms/Drive, Seesaw and Apteegy Website for District information. Tyler Student Information System is utilized for

communication with parents regarding students' progress with academics.

Expenditures:

Title I: Schoolwide services allow for monies to be allocated to all students enrolled.

Reading Specialists/Interventionists-Salaries and Benefits
Instructional Tech Coaches-Salaries and Benefits
Bright Future Coordinator-Partial Salary
Professional Development
After-school Programs/Tutoring
Technology
Needs for Homeless Students
Parent Communication and Involvement
General Supplies-Regular Program

Title II A: Classroom Reduction Teachers-Salaries and Benefits

Title III: ELL Teacher-Partial Salary and Benefits, English Language Learner Program
Supplies, Professional Development for English Language Learner Staff

Title IV: Jr. High Art Teacher- Partial Salary and Benefits, Student Behavior
Intervention Programs and Professional Development, Purchased Services for
Increased Opportunities for Technology Instruction.

Title V: B: Supplies for Alternative School

PROGRAM STRENGTHS

- Provides opportunities for additional students to receive services.
- Student achievement on the MAP and EOC indicated two (2) areas above the State averages.
- Additional positions were added to provide services for students.
- Strong English Language Learner emphasis in lower grades.
- After-school programs including tutoring.
- Assessment tools to more effectively track student progress and provide data to analyze instructional areas needing improvement (implementation of NWEA).
- Multiple opportunities for students and parents to access information and increase parent involvement.
- Surveying of parents and students to determine ways to improve the education provided for all.
- Reduced classroom pupil-to-teacher ratios due to availability of Title II A funds.
- Majority of parent surveys received included positive comments about services provided to students.

PROGRAM CONCERNS

- While increases were seen in some areas regarding English Language Arts, science, social studies, and math; not all areas were above State averages.
- Ability to maintain positions which are funded by Federal Funds for future years.
- Strategies to obtain consistent participation and communication by parents.

GOALS FOR IMPROVEMENT

- Determine the most effective use of Federal Funds to ensure success for students participating in programs implemented preschool through 12th grade. Parent meetings will be held and surveys will be administered with a goal of 80% satisfaction for programs

- being implemented.
- Increased levels regarding students' skills based on data obtained after assessment and intervention is completed (either first semester or at the end of the year).
- Although the Highly Qualified criteria are no longer in place, the district will ensure 100% of the teachers will be certified for the 2018-19 school year.
- Professional development opportunities will align with current initiatives at a rate of 100% based on analysis of requests submitted by teachers and principals.
- More effective utilization of the NWEA program to provide progress monitoring for students in grades kindergarten through 8th (increased use of data during collaborative planning).
- Continue to address at-risk students and other factors which lead to inadequate education and an unsafe learning environment.

PROGRAM OBJECTIVES AND GOALS FOR 2019-20

Goal 1: Student Performance-Develop and enhance quality educational/instructional programs to improve performance and enable students to meet their personal, academic and career goals.

Objective 1: District students (including designated sub-groups of economically disadvantaged, major racial and ethnic groups, students with disabilities, and English Language Learner students) will meet or exceed Missouri averages in all subjects, grade levels, and student subgroups.

Objective 2: Attendance and graduation rates will meet the required standard according to the Annual Performance Report.

Objective 3: Aurora R-VIII school personnel will identify homeless students and develop programs to assist with improving their academic skills and meeting their daily needs.

Goal 2: Certified Staff-Recruit, attract, develop, and retain certified staff to carry out the LEA (local educational agency)/District mission, goals, and objectives.

Objective 1: The district will provide 100% of staff as certified according to Department of Elementary and Secondary Education. The standard has changed regarding the issue of Highly Qualified. The Department of Elementary and Secondary Education now requires teachers to be certified.

Objective 2: The district will continue to implement professional development standards and opportunities for teachers and administrators to improve their capacity to effectively question and incorporate writing across the curriculum.

Goal 3: Facilities, Support and Instructional Resources-Provide and maintain appropriate instructional resources, support services, and functional and safe facilities

Objective 1: Aurora R-VIII personnel will maintain an up-to-date network infrastructure to provide teachers and students with a stable technological working environment and the tools to access the network.

Objective 2: Provide adequate resources for staff and students by attempting to meet desired standard, while at least maintaining the minimum level, of Missouri School Improvement Program standard for pupil-to-teacher ratio.

Objective 3: The district will maintain the use of a School Resource Officer to assist with

campus safety and attendance rates.

Goal 4: Parent and Community Involvement-Promote, facilitate, and enhance parent, student, and community involvement in LEA/District educational programs.

Objective 1: By August 2019, district will update technology-driven communication tools for parent access to student and public information and communication tools for employee and school business (such as a District Intranet to access forms, Board policies, applications, etc.).

DATE OF BOARD OF EDUCATION REVIEW:

_____ **ACCEPTED AS PRESENTED:**

_____ **ACCEPTED WITH THE FOLLOWING RECOMMENDATIONS:**

APPENDIX IV:
Missouri Assessment Program, End-of-Course, and Grade Level End-of-Year Testing

	K	1	2	3	4	5	6	7	8	9	10	11	12
2008-09	TN CA	TN CA	TN CA	C A	C A	C A	C A	C A	C A	TN CA/ EOC	TN CA/ EOC	EOC	EOC
	TN MA	TN MA	TN MA	Math	Math	Math	Math	Math	Math/ EOC	TN MA/ EOC	TN MA/ EOC	EOC	EOC
		TN SC	TN SC	TN SC	TN SC	Science	TN SC	TN SC	Science	TN SC/ EOC	TN SC/ EOC	EOC	EOC
		TN SS	TN SS	TN SS	TN SS	TN SS	TN SS	TN SS	TN SS	TN SS/ EOC	TN SS/ EOC	EOC	EOC
2009-10	TN CA	TN CA	TN CA	C A	C A	C A	C A	C A	C A	TN CA/ EOC	EOC	EOC	EOC
	TN MA	TN MA	TN MA	Math	Math	Math	Math	Math	Math/ EOC	TN MA/ EOC	EOC	EOC	EOC
		TN SC	TN SC	TN SC	TN SC	Science	TN SC	TN SC	Science	TN SC/ EOC	EOC	EOC	EOC
		TN SS	TN SS	TN SS	TN SS	TN SS	TN SS	TN SS	TN SS	TN SS/ EOC	EOC	EOC	EOC
2010 - 13	TN CA	TN CA	TN CA	C A	C A	C A	C A	C A	C A	TN CA/ EOC	EOC	EOC	EOC
	TN MA	TN MA	TN MA	Math	Math	Math	Math	Math	Math/ EOC	TN MA/ EOC	EOC	EOC	EOC
		TN SC	TN SC	TN SC	TN SC	Science	TN SC	TN SC	Science	TN SC/ EOC	EOC	EOC	EOC
		TN SS	TN SS	TN SS	TN SS	TN SS	TN SS	TN SS	TN SS	TN SS/ EOC	EOC	EOC	EOC
2014 - 19				ELA	ELA	ELA	ELA	ELA	ELA	EOC	EOC	EOC	EOC
				Math	Math	Math	Math	Math	Math/ EOC	EOC	EOC	EOC	EOC
						Science			Science	EOC	EOC	EOC	EOC
										EOC	EOC	EOC	EOC

2019-on				ELA	ELA	ELA	ELA	ELA	ELA	EOC	EOC	EOC	EOC
				Math	Math	Math	Math	Math	Math	EOC	EOC	EOC	EOC
						Science			Science	EOC	EOC	EOC	EOC
										EOC	EOC	EOC	EOC

Required – MAP Tests for grades 3-8-Smarter Balance
End of Course Exams (EOC) for Algebra I, English II, Biology
I, Government, Algebra II (students who took Algebra I in 8th
grade)

ASSESSMENT PROGRAM

The district will use assessments as one indication of the success and quality of the district's education program. Further, the Board recognizes its obligation to provide for and administer assessments as required by law. The Board directs the superintendent or designee to create procedures governing assessments consistent with law and Board policy.

In cooperation with the administrative and instructional staff, the Board will regularly review student performance data and use this information to evaluate the effectiveness of the district's instructional programs, making adjustments as necessary.

The district will comply with all assessment requirements for students with disabilities mandated by federal and state law, including the Individuals with Disabilities Education Act (IDEA).

In order to achieve the purposes of the student assessment program, the district requires all enrolled students to participate in all applicable aspects of the assessment program.

District Assessment Plan

The superintendent or designee shall ensure that the district has a written assessment plan that will test competency in the subject areas of English, reading, language arts, science, mathematics, social studies and civics, as required by law.

The purposes of the districtwide assessment plan are to facilitate and provide information for the following:

1. *Student Achievement* – To produce information about relative student achievement so that parents/guardians, students and teachers can monitor academic progress.
2. *Student Guidance* – To serve as a tool for implementing the district's student guidance program.
3. *Instructional Change* – To provide data that will assist in the preparation of recommendations for instructional program changes to:
 - a. Help teachers with instructional decisions, plans and changes regarding classroom objectives and program implementation.
 - b. Help the professional staff formulate and recommend instructional policy.
 - c. Help the Board of Education adopt instructional policies.
4. *School and District Evaluation* – To provide indicators of the progress of the district and individual schools toward established goals.
5. *Accreditation* – To ensure the district maintains accreditation.

There shall be broad-based involvement of staff and others with appropriate expertise in the development of the assessment program and its implementation. Instructional staff will be given training and responsibilities in coordinating the program. Every effort will be made to ensure that testing contributes to the learning process rather than detracts from it and that cultural bias does not affect the accuracy of assessments.

Reading Assessment

The district will administer a reading assessment to students in third, fourth, fifth and sixth grades to determine whether additional reading instruction and retention are needed, as required by law. The district will also administer a reading assessment to all students who transfer to the district in grades four, five or six, and to all students attending summer school due to a reading deficiency, as required by law.

The reading assessment will be a recognized method, or combination of methods, of assessing a student's reading ability. Results of assessments will be expressed as reading at a particular grade level. The superintendent or designee will determine which methods of reading assessment the district will utilize.

English Proficiency Assessments

The district will annually assess the English reading, writing and oral language skills of district students with limited English proficiency.

Statewide Assessments

The district will implement the components of the Missouri Assessment Program (MAP) in order to monitor the progress of all students in meeting the standards adopted by the Missouri State Board of Education.

End-of-course (EOC) assessments will be administered in accordance with law and the rules of the Department of Elementary and Secondary Education (DESE). In courses where EOC assessments are given, the superintendent will determine what percent of the course grade will be decided by performance on EOC assessments.

If a student is taking a course that requires an EOC assessment and is failing the course or for some other reason may be required to retake the course, the district may choose to delay administration of the EOC assessment until the student has completed the course the second time. A team consisting of the course instructor, the principal and a counselor will determine when delayed administration of an EOC assessment is appropriate. In the case of a student with an individualized education program (IEP), the IEP team will make the determination.

The School Board authorizes the superintendent to establish a process designed to encourage the students of this district to give their best efforts on each portion of any statewide assessment, which may include, but is not limited to, incentives or supplementary work as a consequence of performance.

The district's policy on student participation in statewide assessments shall be provided at the beginning of the school year to each student and the parent/guardian or other person responsible for every student under 18 years of age. The policy will also be kept in the district office and be available for viewing by the public during business hours of the district office.

National Assessment of Educational Progress

If chosen, the district will participate in the National Assessment of Educational Progress (NAEP) as required by law.

* * * * *

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Aurora R-VIII

Date Adopted: 9/15/2015

Policy

Descriptor Code: ILA

TEST INTEGRITY AND SECURITY

Accurate information about student performance is integral to the district's mission of improving student achievement. In order to make sure the information is valid, the district must protect the integrity of the testing process. This policy shall become part of the district assessment plan. All staff associated with the assessment process are responsible for understanding and implementing the security measures in this policy. For the purposes of this policy, "staff associated with the assessment process" includes test coordinators, examiners, translators, proctors and any district staff who have responsibilities in providing, monitoring or overseeing student testing as designated by the superintendent or designee.

Test Security

Unless allowed by specific test protocol, tests shall not be read, scored, reviewed, photocopied, duplicated, scanned, transported or made accessible to staff not associated with

the assessment process. Staff associated with the assessment process shall not discuss, either in writing or verbally, specific items on the assessment. Such discussion breaches both the security and integrity of the assessment and may result in an invalidation or loss of scores for accountability purposes.

Unless allowed by specific test protocol, staff associated with the assessment process are prohibited from reviewing the test materials or questions prior to, during or after testing. Before and after test administration, test materials must be kept in a locked room or cabinet in the school building, but outside the classroom, to prevent unauthorized access. All test materials must be returned to the district test coordinator after the assessment is administered.

Similar test security precautions apply to online testing.

Training

The district will train all district staff associated with the assessment process in accordance with test protocol. The training will include topics required or recommended by the specific test or by the company administering the testing as well as training on the requirements of this policy.

Test Coordinator Roles

The superintendent or designee will appoint a districtwide test coordinator who will:

- View all assessment manuals and training provided by the Department of Elementary and Secondary Education (DESE) and stay informed of all relevant communication regarding the various assessment instruments.

- Be responsible for training all school test coordinators, test examiners and other staff associated with the assessment process on testing procedures using appropriate training

materials.

Keep a record of when staff associated with the assessment process are trained and provide that record to the appropriate parties, if required.

Restrict access to all secure testing materials prior to testing, including student test books, manipulatives and passwords or other access to electronic testing materials.

Ensure that beyond the initial checking and sorting, test materials remain untouched until they are distributed for test administration.

During the transcription process, ensure that all tests that need to be transcribed are kept secure from unauthorized access. All materials and any copies generated shall be returned to the testing coordinator after use.

Maintain the district's testing schedule and be prepared to provide such schedule upon request. Should the schedule change in any way, the test coordinator must update this information and document the reasons for the change.

Organize and deliver testing materials to each building and/or classroom and ensure that all responsible district staff have sufficient quantities of testing materials, or designate specifically trained persons to do so.

Ensure that only the test coordinators and staff associated with the assessment process have access to test materials.

After test administration, collect and account for all testing materials from each school in the district as well as any out-of-district schools where the students attend alternative programs.

General Test Administration

All standardized and statewide tests will be administered in compliance with testing

guidelines provided by the company producing or administering the test and DESE when applicable.

The district shall inform parents/guardians of the district's testing schedule.

Students will be encouraged to use restroom facilities, get drinks and take care of other needs before beginning the test.

No individuals other than the test administrator or proctor and the students taking the test shall be allowed in the testing room during the testing session unless otherwise approved by the test coordinator.

Electronic communication, including mobile and imaging devices, must not be accessible during any portion of the testing session. These types of devices must be turned off and not readily visible at any time during the testing session.

After testing, all used draft, scratch, grid or unlabeled graph paper, student test directions and printed manuals shall be collected and securely destroyed.

Students will be permitted to use certain materials, such as calculators or thesauri, when directed by the specific test.

Paper-and-Pencil Testing

Test materials will be delivered to each building before the day of the test and distributed by staff associated with the assessment process immediately prior to testing. Students will not receive test materials until the time testing begins. No other persons will have access to the testing materials.

If students must leave the room during testing, they will be instructed to secure their test materials in accordance with the specific test protocol before leaving their seats.

If a test is to be administered over a series of days, the test administrator or proctor shall

collect and count all test materials each day immediately following testing and store the test materials in a locked facility.

After the test has been fully administered, the test coordinator will immediately collect the test materials from the test administrators or proctors, organize them according to instructions and securely store them in accordance with this policy.

Test materials will be recounted by the test coordinator, and these counts will be documented and checked against pre-administration counts.

The test coordinator or designee will sort and package test materials according to directions from the assessment company and send them for scoring as expediently as possible.

Online Testing

Prior to testing, the district shall provide students with experience using relevant technology equipment, such as computers, laptops and tablet devices.

All computer workstations used during testing will be examined to ensure they are clean and free from any notes, papers, books and other information.

The district will perform site certification procedures prior to each testing window.

Workstations will have adequate space between them so that students are not able to view each other's screens.

Sanctions Against Improper or Unethical Practices

The security measures outlined in this document should help prevent improper or unethical practices. Improper and unethical practices include, but are not limited to:

Violating any provision of this policy.

Copying any part of the standardized test materials or online test unless authorized by test protocol.

Removing any test materials from the secure storage area except during test administration or accessing test questions prior to when the test is given, unless authorized by the test coordinator and otherwise allowed by test protocol.

Copying, printing, downloading or duplicating in any way any part of an online assessment for any reason unless authorized by the test coordinator and otherwise allowed by test protocol.

Failing to return all test materials following test administration.

Directly teaching any actual test item or taking actions to discover test items included on a test.

Altering in any way a student's responses on a test.

Indicating to students during testing that they have missed items and need to change them; giving students clues or answers to questions; allowing students to give each other answers to questions or copy off each other's work; and altering test administration procedures in any other way to give students an unfair advantage.

Administrators or other staff members pressuring or encouraging teachers to engage in any of the aforementioned improper or unethical practices.

All district staff are required to immediately report to the district test coordinator any suspicion that this policy has been violated. An immediate investigation will occur if a district staff person is suspected of engaging in any improper or unethical practice. If the allegations against the staff person are proven, a report will be forwarded to the superintendent, and appropriate disciplinary action will be taken, including termination.

The district will conduct an investigation of any student suspected of engaging in any improper or unethical practice. If allegations are proven, the student will be disciplined in accordance with district policy.

Administrators and test examiners are responsible for reporting any improper or unethical behaviors to DESE's Assessment Section or in accordance with specific testing protocol.

* * * * *

The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Aurora R-VIII

Date adopted: 9/15/2015

**Aurora R-VIII School District
Program Review of Fine Arts
November 2019**

Program Description

It is a documented fact that a well-balanced school curriculum in which music, drama, art, and dance are included side-by-side with other important subjects such as English, mathematics, history, and science benefits students. It is important that pupils, as a part of a general education program at all levels, learn to appreciate, to understand, to create, to perform, and to criticize with discrimination those products of the mind, the voice, the hands, and the body which give dignity to the person and exalt the creative spirit. This is the goal of the Aurora R-VIII Fine Arts Department.

Program Evaluation Committee Members

Julia Griffith
Ben Huguenot
Dan Brown
Lori Barton
Natalie Sneed-Miller
Jennifer Zielke
Erin Smith
Tyler Hamilton
Dana Manuel
Cindi Grace
Kyle Willis
Lonna Tucker
Adam Bax
Brad Boettler
Rob Brown
David Mais

Program Objectives and Evaluation

1. Increase opportunities for and participation in fine arts clubs and activities by 5%.
 - a. Band activities and participation numbers to track for measurement: Marching Band, Concert Band, Jazz Band, Honor Band, Solo and Ensemble, Private Lessons.
 - b. Choir activities and participation numbers to track for measurement: Junior High Choir, Chorus, Concert Choir, Honor Choir, Solo and Ensemble, Private Lessons.
 - c. Increase support from non-arts teachers to encourage younger students to get involved in fine arts in 6th grade/Junior High.
2. Increase opportunities for students to perform and exhibit artwork within the school district and the community by 15%.
 - a. School/Community and Performances
 - i. Current: home football and select basketball games, Winter/Spring Concerts, Christmas Parade, pep assemblies, in-school performances (solos and small/large ensembles) for other students/classes, Veterans' Day Assemblies (patriotic music/Taps) nursing homes (soloists).
 - ii. New or Future Possibilities: select away football games, brief appearances at select other athletic events, community events, Fall Carnival Mini-Concert, musical pit, Winter Guard, Winter Drumline (will need additional funds for this).
 - a. Additions/changes since the 2017 review

- Full year concert band with the addition of a POPS concert
 - Creation of an extra-curricular auditioned ensemble – Chamber Winds
 - Band and Choir performance trips every other year – 2016 Chicago and 2018 Nashville
 - Marching band has performed at Mt Vernon and Reeds Spring football games
 - A volunteer band was established for the Alumni Football Game
 - Jazz Band performs at the Fall Carnival
3. Effectively prepare graduates to pursue fine arts at the college level and beyond through the production of a portfolio meeting college entrance requirements or scholarship guidelines.
 - a. Increase student enrollment in post-high school fine arts courses and performance groups to foster life-long involvement.
 - i. Take students to fine arts workshops on college campuses.
 - ii. Advertise college audition dates and fine arts day opportunities.

Program Evaluation Criteria

Program objectives and goals are directly related to the grade level expectations mandated by DESE, the Missouri School Improvement Plan, the Building Level Improvement Plan, and the Aurora R-VIII Fine Arts Rationale and Curriculum. Student evaluation is accomplished on a periodic basis through the completion of independent work; individual and group performances; creative expression; demonstrated understanding of concepts; and willingness to explore new ideas, media, and techniques.

Program Strengths

1. Dedicated and knowledgeable instructors
2. Strong curriculum
3. Integration of art at Intermediate with Core Subject areas.
4. Students in music are held to a high standard of musical understanding which keeps them competitive with students across the state, and gives them opportunities after high school.
5. New Quaver Music Curriculum has been implemented in grades 3-6.
6. Strong integration of music technology in the high school curriculum.

Program Concerns

1. Fine arts teachers need the opportunity to support, collaborate, and inform one another.
2. Facilities which do not allow for optimum performance by both music and theater programs.
3. More current textbooks and curriculum resources are needed in some areas.
4. PD for new staff – Junior High/High School Choir Teacher need opportunity to take Kodaly training courses for three summers. This is to improve consistency between buildings in teaching music literacy.

Goals for Improvement

1. Vertical planning time for all fine arts teachers.
2. In-school workshops especially for fine arts teachers (to support art and core curriculum).
3. Collaboration with local art educators by the Junior High and Intermediate instructors to increase participation in competitions and meetings.
4. Increase field trips by finding grants to assist with costs associated with participating.
5. Increase the percentage of students participating in band and choir and retain current students at a higher percentage.
6. Integrate new fine arts state standards into the curriculum at the Junior High.

7. Increase community outreach activities in the Jr. High and Intermediate Art programs.

Points of Interest

Current Community High School Art Projects/Exhibitions

- Compete in the Big 8 Art Show, April 2020.
- Local business window decorations for fall/homecoming/school spirit.
- Student art contest developing label for local business products.
- Create t-shirt designs for “Make Your Space” program.

Enrollment Numbers:

		2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10
Art											
High School	Design/Art I	0	0	88	79	96	63	81	95	84	82
	Adv Art	9	13	10	15	17	16	7	8	18	16
	Art IS	0	0	0	1	1	0	0	0	0	1
	Photo I	27	14	21	23	19	11	36	43	28	41
	Photo II	0	9	19	0	9	10	16	17	11	35
	Art I/Art II	153	154	77	0	96	94	76	80	69	82
	Ceramics	21	35	39	26	12	21	35	41	22	43
	Art Appreciation	0	0		0	0	0	0	0	0	18
	ALT Prog Art Appreciation	0	0		0	0	0	0	9	0	0
Jr. High	Art - 7th Art - 8th	Total=174		0	Combined 141	0	Combined 99	Combined 67	Combined 111	Combined 159	139
			0	0					22		22
Note: 2019-2020 year art classes are now Art I and Art II to allow flexibility in curriculum.	2-D Art	31									
	3-D Art	58									
	Comics and Animation	32									
	Ceramics	53									
Music											
High School	Band	53	57	59	63	69	68	64	62	64	68
	Jazz Band	15	14	18	21	25	24	24	25	24	20
	Concert Choir	32	28	34	34	37	31	29	20	16	13
	Music History	56	63		0	0	0	0	0	0	0
	Music Appreciation	59	67	75 Sem 1 85 Sem 2	74	49 Sem1 80 Sem2	78	80	79	55	57
	Show/Chamber Choir/Chorus	37	38	40	39	31	26	12	45	33	0
MS/Jr. High	Band - 6th	53	60	60	52	48	55	75	110	67	56
	Band 1- 7 th (%=Retention Rate)	36	29	33.63%	30.56%	31:56%	39:52%	56:51%	40:60%	34:61%	46:65%
	Band 2- 8 th (%=Retention Rate)	24	27	24.80%	21.64%	29:74%	27:48%	31:78%	27:79%	24:52%	28:85%

	Rate)										
	Chorus			76	46	50	45	31	47	54	38

Date of Board Review

_____ACCEPTED AS PRESENTED

_____ACCEPTED WITH THE FOLLOWING RECOMMENDATIONS:

Prepared By: Kimberly Clark
Customer Name: Aurora School District R8Customer Contact: Billy Redus
Title: Assistant Superintendent of Curriculum
and Instruction
Address: 409 W Locust St
City: Aurora
State/Province: Missouri
Zip Code: 65605
Phone #: (417) 678-4918Contract Term: 12 Months
Start Date: 2/23/2020
End Date: 2/22/2021

Product Description	Quantity	Unit	Unit Price	Extended Price
License and Subscription Fees				
TalentEd Records - Professional	1.00	Students	USD 10,046.40	USD 10,046.40
UT Applicant Tracking	1.00	Students	USD 2,948.40	USD 2,948.40

License and Subscription Totals: **USD 12,994.80**

Year One Total	USD 12,994.80
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On-Going PowerSchool Subscription/Maintenance & Support Fees are invoiced at then current rates & enrollment per terms of the Licensed Product and Services Agreement, which may be subject to an annual increase after the first year for non-multi-year contracts and/or enrollment increases.

Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order.

In the event that this quote includes promotional pricing, such promotional pricing may not be valid for the entire period stated on this quote.

All invoices shall be paid within thirty (30) days of the date of invoice.

All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and shall not impact the terms or conditions reflected in this quote and the applicable PowerSchool Licensed Product and Services Agreement.

This quote is subject to and incorporates the terms and conditions of the PowerSchool Licensed Product and Services Agreement found at <https://www.powerschool.com/customer-contract-terms-and-conditions-us-6-2-17/>

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Aurora School District R8

Signature:



Signature: _____

Printed Name: Gregg Clevenger

Printed Name: _____

Title: Chief Financial Officer

Title: _____

Date: 9-16-2019

Date: _____

PO Number: _____

October 11, 2019

Dr. Billy Redus
Aurora R-VIII
201 S Madison
Aurora, MO 65605-1422

Balance Letter
055-110

Dear Dr. Redus:

The district's Annual Secretary of the Board Report (ASBR) for the 2018 - 2019 fiscal year has been received and reviewed by the Department. The district has resolved or appropriately remarked all edits generated by the data entered and submitted on the web-based financial report. Therefore, the 2018 - 2019 ASBR is considered complete.

The June 30, 2019, fund balances indicated by the financial data are as follows:

General (Incidental) Fund	\$5,566,164.82
Special Revenue (Teachers) Fund	\$0.00
Debt Service Fund	\$1,541,929.05
Capital Projects Fund	\$1,257,901.31
Total All Funds	\$8,365,995.18

The above figures must be used as the beginning balances for the 2019 - 2020 ASBR unless a prior period adjustment is documented in the 2019 - 2020 ASBR Remarks and such revised balance agrees to the beginning fund balance in the district's 2019 - 2020 audit report.

Please contact School Finance at (573) 751-0357 or Tammy.Lehmen@dese.mo.gov if you have any questions regarding this correspondence.

Sincerely,



Tammy Lehmen
Director, School Finance

State of Missouri
Department of Elementary and Secondary Education
School Finance Section

ANNUAL SECRETARY OF THE BOARD REPORT (ASBR)
Fiscal Year 2018-2019

SECTION 162.821, RSMo, requires that one copy be filed with ... the Department of Elementary and Secondary Education on or before August 15, 2019.

SECTION 161.527, RSMo, concerning financially stressed school districts, requires that one copy be filed with the Department of Elementary and Secondary Education by July 15, 2019, to be eligible for the Proposition C rollback exemption.

Part I Summary

Total Assessed Valuation as of December 31, 2018 120,269,759
(Exclude Tax Increment Financing AV)

Basis of Accounting CASH

		General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
2018-2019 Levy Unadjusted		2.7500	0.0000	1.0500	0.0000	3.8000
2018-2019 Levy Adjusted		2.7500	0.0000	1.0500	0.0000	3.8000
3111	Beginning Fund Balances	5,350,824.37	0.00	1,481,086.92	1,257,901.31	8,089,812.60
5899	Total Revenue (See Part II)	8,574,083.45	10,546,205.59	1,436,190.63	15,727.77	20,572,207.44
5999	Total Revenue And Balances	13,924,907.82	10,546,205.59	2,917,277.55	1,273,629.08	28,662,020.04
5510	Transfer To	0.00	0.00	0.00	618,140.50	618,140.50
6710	Transfer From	618,140.50	0.00	0.00	0.00	618,140.50
9999	Expenditures (See Part III)	7,740,602.50	10,546,205.59	1,375,348.50	633,868.27	20,296,024.86
3112	Ending Fund Balances	5,566,164.82	0.00	1,541,929.05	1,257,901.31	8,365,995.18
3412	Restr Fund Balances	29,025.07	0.00	0.00	0.00	29,025.07
Unrestricted Ending Fund Balance (Incidental + Teachers Funds)		30.28%				

Part I Restricted Balance

	Restricted Balance Purpose	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
1001	Professional Development	29,025.07	0.00	0.00	0.00	29,025.07
1003	Student Scholarships	0.00	0.00	0.00	0.00	0.00
1004	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
1005	Escrow Amt for Crossover Refunding of Bonded Debt	0.00	0.00	0.00	0.00	0.00
1006	Sinking Fund	0.00	0.00	0.00	0.00	0.00
1009	Other	0.00	0.00	0.00	0.00	0.00
1099	Total	29,025.07	0.00	0.00	0.00	29,025.07

Year: 2018-2019

District: 055-110 AURORA R-VIII

Version: Open

Part I-A Transfer From and To Funds Detail

	Transfer Type	Transfer From	Transfer To	Amount
002	Teachers Fund	General (Incidental) Fund	Special Revenue (Teachers) Fund	0.00
003	Debt Service Balance	Debt Service Fund	Capital Projects Fund	0.00
004	Transportation Calc Cost	General (Incidental) Fund	Capital Projects Fund	0.00
005	Area Career Center	General (Incidental) Fund	Capital Projects Fund	0.00
006	Grant Match	General (Incidental) Fund	Capital Projects Fund	0.00
007	DNR Energy Conservation Loans	General (Incidental) Fund	Capital Projects Fund	0.00
008	Food Services	General (Incidental) Fund	Capital Projects Fund	0.00
009	Student Activities	General (Incidental) Fund	Capital Projects Fund	0.00
010	\$162,326 or 7%xSATxWADA	General (Incidental) Fund	Capital Projects Fund	618,140.50
011	Capital Projects Fund Interest	Capital Projects Fund	General (Incidental) Fund	0.00
012	Unspent Bond Proceeds	Capital Projects Fund	Debt Service Fund	0.00
014	Capital Projects Unrestricted Funds	Capital Projects Fund	General (Incidental) Fund	0.00
015	FY06 Designated Levy or 5%xSATxWADA (Debt Service)	General (Incidental) Fund	Debt Service Fund	0.00
016	FY06 Designated Levy or 5%xSATxWADA (Capital Proje	General (Incidental) Fund	Capital Projects Fund	0.00
017	Lease Purchase prior to 01/01/97	General (Incidental) Fund	Capital Projects Fund	0.00
018	Guaranteed Energy Performance Savings Contract	General (Incidental) Fund	Capital Projects Fund	0.00
019	Excess Incidental Fund Balance	General (Incidental) Fund	Special Revenue (Teachers) Fund	0.00

Totals	Transfer From 6710	Transfer To 5510
General (Incidental) Fund	618,140.50	0.00
Special Revenue (Teachers) Fund	0.00	0.00
Debt Service Fund	0.00	0.00
Capital Projects Fund	0.00	618,140.50
Total	618,140.50	618,140.50

Part II Revenue Summary

Local Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5111	Current Taxes	\$3,014,397.77	\$0.00	\$1,150,951.87	\$0.00	\$4,165,349.64
5112	Delinquent Taxes	\$234,979.02	\$0.00	\$89,719.21	\$0.00	\$324,698.23
5113	School District Trust Fund (Prop C)	\$0.00	\$2,053,207.71	-	-	\$2,053,207.71
5114	Financial Institution Tax	\$2,970.76	\$0.00	\$1,134.29	\$0.00	\$4,105.05
5115	M&M Surtax	\$58,706.95	\$0.00	\$22,415.42	\$0.00	\$81,122.37
5116	In Lieu of Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part II Revenue Summary

Local Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5117	City Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Reg Day School Tuition (K - 12) from Individuals	\$0.00	\$0.00	-	-	\$0.00
5122	Summer School Tuition (K - 12) from Individuals	\$0.00	\$0.00	-	-	\$0.00
5123	Adult/Continuing Education Tuition - Post Secondary	\$0.00	\$0.00	-	-	\$0.00
5131	Transportation Fees From Patrons	\$0.00	-	-	-	\$0.00
5141	Earnings from Temporary Deposits	\$202,409.84	\$25.69	\$45,460.78	\$0.00	\$247,896.31
5142	Accrued Interest on Bonds Sold	-	-	\$0.00	-	\$0.00
5143	Premium on Bonds Sold	-	-	\$0.00	\$0.00	\$0.00
5151	Food Service - Sales to Pupils	\$76,694.73	-	-	-	\$76,694.73
5161	Food Service - Sales to Adults	\$13,066.42	-	-	-	\$13,066.42
5165	Food Service Non-Program	\$2,857.98	-	-	-	\$2,857.98
5171	Admissions - Student Activities	\$378,602.89	\$0.00	-	\$0.00	\$378,602.89
5172	Bookstore Sales	\$0.00	\$0.00	-	\$0.00	\$0.00
5173	Student Organization Membership Dues and Fees	\$0.00	\$0.00	-	\$0.00	\$0.00
5174	Revenue from Enterprise Activities	\$0.00	\$0.00	-	\$0.00	\$0.00
5179	Other Pupil Activity Income	\$0.00	\$0.00	-	\$0.00	\$0.00
5181	Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5182	PK Tuition from Parents	\$0.00	\$0.00	-	\$0.00	\$0.00
5191	Rentals	\$0.00	-	-	\$0.00	\$0.00
5192	Gifts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5195	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5196	Net Receipts From Clearing Accounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5198	Miscellaneous Local Revenue	\$2,042.79	\$0.00	\$0.00	\$0.00	\$2,042.79
5199	Local - Subtotal	\$3,986,729.15	\$2,053,233.40	\$1,309,681.57	\$0.00	\$7,349,644.12

County Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5211	Fines, Escheats, Etc.	-	\$24,338.47	-	-	\$24,338.47
5221	State Assessed Utilities	\$435,008.32	\$0.00	\$126,509.06	\$0.00	\$561,517.38
5222	County Stock Insurance Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Fed Prop (Include Fed Forest, Flood & Mineral)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5232	Penalties, Concentrated Animal Feed Oper	-	\$0.00	-	-	\$0.00

Year: 2018-2019

District: 055-110 AURORA R-VIII

Version: Open

Part II Revenue Summary

County Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5237	Other - County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5299	County - Subtotal	\$435,008.32	\$24,338.47	\$126,509.06	\$0.00	\$585,855.85

State Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5311	Basic Formula - State Monies	\$1,764,759.74	\$7,152,704.80	-	-	\$8,917,464.54
5312	Transportation	\$97,641.00	-	-	-	\$97,641.00
5314	Early Childhood Special Education	\$353,184.99	\$0.00	-	\$0.00	\$353,184.99
5317	Career Ladder/Excellence in Education Act	-	\$0.00	-	-	\$0.00
5319	Basic Formula - Classroom Trust Fund	\$748,459.46	\$0.00	\$0.00	\$0.00	\$748,459.46
5322	Career Education/At Risk	\$0.00	\$0.00	-	-	\$0.00
5324	Educational Screening Prog/PAT	\$58,234.89	\$0.00	-	-	\$58,234.89
5325	Small Schools Grant	\$0.00	\$0.00	-	-	\$0.00
5332	Career Education	\$0.00	\$200.00	-	\$13,226.77	\$13,426.77
5333	Food Service - State	\$5,845.92	-	-	-	\$5,845.92
5337	Adult Education & Literacy (AEL)	\$0.00	\$0.00	-	\$0.00	\$0.00
5359	Career Education Enhancement Grant	\$0.00	\$0.00	-	\$0.00	\$0.00
5366	MO Dept of Nat Res (DNR) Energy Loan	\$0.00	\$0.00	-	\$0.00	\$0.00
5369	Residential Placement/Excess Cost	\$6,221.42	\$0.00	-	\$0.00	\$6,221.42
5371	Readers For The Blind	\$0.00	\$0.00	-	\$0.00	\$0.00
5372	State Emer Management Agency (SEMA) Funds	\$0.00	\$0.00	-	\$0.00	\$0.00
5381	High Need Fund - Special Education	\$96,405.56	\$0.00	-	\$0.00	\$96,405.56
5382	Missouri Preschool Project	\$0.00	\$0.00	-	\$0.00	\$0.00
5397	Other - State	\$0.00	\$176.89	-	\$0.00	\$176.89
5399	State - Subtotal	\$3,130,752.98	\$7,153,081.69	\$0.00	\$13,226.77	\$10,297,061.44

Federal Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5411	Impact Aid (P.L. 81-874)	\$0.00	\$0.00	-	\$0.00	\$0.00
5412	Medicaid	\$0.00	\$82,245.04	-	\$0.00	\$82,245.04
5418	Reserve Officer Training Corps (ROTC)	\$0.00	\$0.00	-	\$0.00	\$0.00
5421	Child Development Associate (CDA) Grant	\$0.00	\$0.00	-	\$0.00	\$0.00

Year: 2018-2019

District: 055-110 AURORA R-VIII

Version: Open

Part II Revenue Summary

Federal Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5427	Perkins Basic Grant, Career Education	\$0.00	\$0.00	-	\$0.00	\$0.00
5436	Adult Education & Literacy (AEL)	\$0.00	\$0.00	-	\$0.00	\$0.00
5437	IDEA Grants	\$210.16	\$2,736.85	-	\$0.00	\$2,947.01
5438	Non-IDEA Special Education Grants	\$0.00	\$0.00	-	\$0.00	\$0.00
5441	IDEA Entitlement Funds, Part B IDEA	\$0.00	\$412,663.08	-	\$0.00	\$412,663.08
5442	Early Childhood Special Education - Federal	\$0.00	\$32,590.97	-	\$0.00	\$32,590.97
5444	National School Lunch Equipment Grant	-	-	-	\$0.00	\$0.00
5445	School Lunch Program	\$469,811.21	-	-	-	\$469,811.21
5446	School Breakfast Program	\$369,276.88	-	-	-	\$369,276.88
5447	Special Milk Program	\$0.00	-	-	-	\$0.00
5448	After School Snack Program	\$0.00	-	-	-	\$0.00
5449	Fresh Fruits and Vegetable Program	\$0.00	-	-	-	\$0.00
5451	Title I - ESEA	\$0.00	\$669,331.65	-	\$0.00	\$669,331.65
5452	Title I, Part C - Migrant Education	\$0.00	\$0.00	-	\$0.00	\$0.00
5459	21st Century Community Learning Center/Afterschool	\$0.00	\$0.00	-	\$0.00	\$0.00
5461	Title IV.A Student Support and Academic Enrichment	\$30,521.30	\$0.00	-	\$0.00	\$30,521.30
5462	Title III, ESEA - English Language Acquisition	\$2,568.19	\$0.00	-	\$0.00	\$2,568.19
5463	Educ For Homeless Children & Youth	\$0.00	\$0.00	-	\$0.00	\$0.00
5465	Title II, Part A&B, ESEA - Teacher & Principal Tra	\$0.00	\$90,791.13	-	\$0.00	\$90,791.13
5472	Childcare Development Fund Grant	\$0.00	\$0.00	-	\$0.00	\$0.00
5477	Federal Emergency Mgt Agency (FEMA) Funds	\$0.00	\$0.00	-	\$0.00	\$0.00
5478	Vocational Rehabilitation	\$0.00	\$60.91	-	-	\$60.91
5481	Dept of Health Food Service Program	\$100,161.39	\$0.00	-	\$0.00	\$100,161.39
5483	Headstart	\$0.00	\$0.00	-	\$0.00	\$0.00
5484	Pell Grants	\$0.00	-	-	-	\$0.00
5486	Impact Aid, Restricted Purpose	\$0.00	\$0.00	-	\$0.00	\$0.00
5492	Title VI, Part B Rural Education Initiative	\$39,686.87	\$0.00	-	\$0.00	\$39,686.87
5497	Other - Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5499	Federal - Subtotal	\$1,012,236.00	\$1,290,419.63	\$0.00	\$0.00	\$2,302,655.63

Part II Revenue Summary

Other Revenue Detail

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5611	Sale of Bonds	-	-	-	\$0.00	\$0.00
5613	Sales of Bonds - QZAB (ARRA)	-	-	-	\$0.00	\$0.00
5631	Net Insurance Recovery	\$9,357.00	-	-	\$0.00	\$9,357.00
5641	Sale of School Buses	-	-	-	\$2,501.00	\$2,501.00
5651	Sale of Other Property	\$0.00	-	-	\$0.00	\$0.00
5691	Temporary Direct Deposit Revenues	-	-	\$0.00	-	\$0.00
5692	Refunding Bonds	-	-	\$0.00	-	\$0.00
5699	Other Revenue Subtotal	\$9,357.00	\$0.00	\$0.00	\$2,501.00	\$11,858.00
5811	Tuition From Other LEAs - Regular Term	\$0.00	\$25,132.40	-	-	\$25,132.40
5812	Tuition From Other LEAs - Summer School	\$0.00	\$0.00	-	-	\$0.00
5821	Area Voc Fees From Other LEAs	\$0.00	\$0.00	-	-	\$0.00
5831	Contracted Educational Services	\$0.00	\$0.00	-	-	\$0.00
5841	Transportation From Other LEAs for Non-Disabled Ro	\$0.00	-	-	-	\$0.00
5842	Trans. Amts. from other LEAs for K-12 Disabled Stu	\$0.00	-	-	\$0.00	\$0.00
5843	Transportation from other LEAs for ECSE	\$0.00	-	-	-	\$0.00
5898	Receipts Other Districts - Subtotal	\$0.00	\$25,132.40	\$0.00	\$0.00	\$25,132.40

Revenue Grand Total

Revenue Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
5899	Total Revenues	8,574,083.45	10,546,205.59	1,436,190.63	15,727.77	20,572,207.44

Part III-A Expenditures - Program/Fund

Instruction Expenditures

Function Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
1111	Elementary	\$202,880.24	\$2,895,868.32	-	\$3,132.50	\$3,101,881.06
1131	Middle/Junior High	\$54,674.02	\$1,102,096.30	-	\$68,122.75	\$1,224,893.07
1151	Senior High	\$178,669.69	\$1,689,842.24	-	\$13,450.75	\$1,881,962.68
1191	Summer School (Regular)	\$340,225.35	\$239,277.82	-	\$0.00	\$579,503.17
1192	Juvenile Program	\$0.00	\$0.00	-	\$0.00	\$0.00
1193	Alternative Programs	\$0.00	\$0.00	-	\$0.00	\$0.00
1194	Residential/Treatment Facilities	\$0.00	\$0.00	-	\$0.00	\$0.00

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1195	Virtual Instruction	\$0.00	\$0.00	-	\$0.00	\$0.00
1211	Gifted & Talented	\$1,483.91	\$25,922.12	-	\$0.00	\$27,406.03
1221	Special Education and Related Services	\$512,893.88	\$1,051,435.78	-	\$0.00	\$1,564,329.66
1223	Coordinated Early Intervening Services	\$0.00	\$0.00	-	\$0.00	\$0.00
1224	Proportionate Share Services	\$0.00	\$1,643.61	-	\$0.00	\$1,643.61
1251	Supplemental Instruction	\$22,236.89	\$381,726.31	-	\$0.00	\$403,963.20
1252	Migrant	\$0.00	\$13,855.43	-	\$0.00	\$13,855.43
1253	Institutions for Adjudicated Students	\$0.00	\$0.00	-	\$0.00	\$0.00
1254	Institutions for Neglected Students	\$0.00	\$0.00	-	\$0.00	\$0.00
1271	Bilingual	\$0.00	\$0.00	-	\$0.00	\$0.00
1281	Early Childhood Special Education	\$94,067.86	\$97,152.03	-	\$0.00	\$191,219.89
1311	Agricultural Education	\$9,027.32	\$165,885.84	-	\$11,184.28	\$186,097.44
1321	Business Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1331	Family and Consumer Sciences Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1341	Health Sciences Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1351	Marketing and Cooperative Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1361	Trade and Industrial Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1371	Project Lead the Way	\$0.00	\$0.00	-	\$0.00	\$0.00
1381	Career Education Special Needs	\$0.00	\$0.00	-	\$0.00	\$0.00
1391	Other Career Education (Non-Program Specific)	\$0.00	\$0.00	-	\$0.00	\$0.00
1411	Student Activities	\$379,785.04	\$54,723.44	-	\$0.00	\$434,508.48
1421	School-Sponsored Athletics	\$189,513.31	\$282,170.23	-	\$45,122.25	\$516,805.79
1491	Other Student Activities	\$0.00	\$0.00	-	\$0.00	\$0.00
1911	Tuition to Other Districts within the State	\$0.00	\$33,099.30	-	-	\$33,099.30
1912	Tuition to Districts Outside the State	\$0.00	\$0.00	-	-	\$0.00
1913	Tuition to Private Agencies	\$0.00	\$0.00	-	-	\$0.00
1921	Area Career Center Fees	\$0.00	\$103,017.50	-	-	\$103,017.50
1931	Tuition, Special Ed Services-Other Distr in State	\$0.00	\$190.00	-	-	\$190.00
1932	Tuition, Spec Ed Prog Outside the State	\$0.00	\$0.00	-	-	\$0.00
1933	Tuition for Special Ed Svcs to Private Agencies	\$0.00	\$0.00	-	-	\$0.00
1941	Contracted Education Services	\$0.00	\$143.54	-	\$0.00	\$143.54
1942	Supplemental Education Services	\$0.00	\$0.00	-	\$0.00	\$0.00
1999	Total Instruction (K-12 only)	\$1,985,457.51	\$8,138,049.81	-	\$141,012.53	\$10,264,519.85

Part III-A Expenditures - Program/Fund

Support Services

Function Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
2111	Attendance and Social Work Services Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2112	Attendance Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2113	Social Work Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2114	Pupil Accounting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2119	Other Attendance and Social Work Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2121	System Support for Guidance Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2122	Counseling Services	\$32,261.10	\$427,421.48	-	\$0.00	\$459,682.58
2123	Appraisal Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2124	Information Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2125	Record Maintenance Services	\$0.00	\$0.00	-	\$6,875.00	\$6,875.00
2126	Placement Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2129	Other Guidance Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2131	Health, Psych, Speech, and Audio - Service Area Dir	\$0.00	\$0.00	-	\$0.00	\$0.00
2132	Medical Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2133	Dental Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2134	Nursing Services	\$165,534.77	\$0.00	-	\$0.00	\$165,534.77
2139	Other Health Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2141	Psychological Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2142	Psychological Testing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2143	Psychological Counseling Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2144	Psychotherapy Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2149	Other Psychological Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2151	Speech Path. and Audio. Services-Service Area Dire	\$0.00	\$0.00	-	\$0.00	\$0.00
2152	Speech Pathology Services	\$58,146.47	\$223,890.08	-	\$0.00	\$282,036.55
2153	Audiology Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2159	Other Speech Pathology and Audiology Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2161	Occupational Therapy-Related Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2162	Occupational Therapy-Related Services	\$88,807.32	\$0.00	-	\$0.00	\$88,807.32
2171	Physical Therapy-Related Services Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2172	Physical Therapy-Related Services	\$54,809.31	\$0.00	-	\$0.00	\$54,809.31
2181	Visually Impaired/Vision Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2182	Visually Impaired/Vision Services	\$2,925.00	\$0.00	-	\$0.00	\$2,925.00

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2191	Other Support Services - Students	\$0.00	\$101,831.07	-	\$0.00	\$101,831.07
2211	Service Area Direction-Improvement of Instruction	\$3,160.00	\$0.00	-	\$0.00	\$3,160.00
2212	Instruction and Curriculum Development Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2213	Instructional Staff Training Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2214	Professional Development	\$56,982.09	\$12,414.30	-	-	\$69,396.39
2219	Other Improvement of Instruction Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2221	Service Area Direction-Educational Media Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2222	School Library Services	\$153,451.01	\$273,123.40	-	\$0.00	\$426,574.41
2223	Audiovisual Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2224	Educational Television Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2225	Instruction-Related Technology	\$0.00	\$0.00	-	\$0.00	\$0.00
2229	Other Educational Media Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2291	Other Support Services - Instructional Staff	\$0.00	\$0.00	-	\$0.00	\$0.00
2311	Board of Education Services	\$94,672.92	\$0.00	-	\$0.00	\$94,672.92
2321	Executive Administration Services	\$247,947.77	\$272,486.84	-	\$0.00	\$520,434.61
2322	Community Relations Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2323	Staff Relations and Negotiations Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2324	State and Federal Relations Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2329	Other Executive Administration Services	\$97,436.20	\$174,106.05	\$0.00	\$0.00	\$271,542.25
2331	Administrative Technology Services	\$395,600.64	\$0.00	-	\$40,646.28	\$436,246.92
2411	Office of the Principal Services	\$466,120.22	\$739,926.78	-	\$0.00	\$1,206,047.00
2491	Other Support Services - School Administration	\$0.00	\$0.00	-	\$0.00	\$0.00
2511	Support Services-Business-Services Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2521	Fiscal Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2522	Budgeting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2523	Receiving and Disbursing Funds Services	\$2,348.14	\$0.00	-	\$0.00	\$2,348.14
2524	Payroll Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2525	Financial Accounting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2526	Internal Auditing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2527	Property Accounting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2529	Other Fiscal Services	\$35,093.35	\$0.00	-	\$0.00	\$35,093.35
2541	Operation and Maintenance of Plant Services	\$2,061,332.83	\$0.00	-	\$56,588.62	\$2,117,921.45
2542	Care and Upkeep of Building Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2543	Care and Upkeep of Grounds Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2544	Care and Upkeep of Equipment Services	\$0.00	\$0.00	-	\$0.00	\$0.00

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2545	Vehicle Servicing and Maintenance Services - Other	\$0.00	\$0.00	-	\$0.00	\$0.00
2546	Security Services	\$27,207.42	\$0.00	-	\$0.00	\$27,207.42
2549	Other Operation and Maintenance of Plant Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2551	Contracted Transportation Services for Students	\$0.00	\$0.00	-	\$0.00	\$0.00
2552	District Operated Non-Disabled Student Trans Cost	\$596,450.76	\$0.00	-	\$163,614.00	\$760,064.76
2553	Contracted K-12 Disabled Transportation Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2554	District Operated K-12 Disabled Trans. Services	\$72,145.31	\$0.00	-	\$0.00	\$72,145.31
2555	Payment to Other Districts for Non-Disabled Trans.	\$0.00	-	-	-	\$0.00
2556	Payments to Other Dist. for K-12 Disabled Trans.	\$0.00	-	-	-	\$0.00
2557	School Choice (ESEA)/Prop Share (IDEA) Trans Cost	\$0.00	\$0.00	-	\$0.00	\$0.00
2558	Non-Allowable Transportation Expenditure	\$0.00	\$0.00	-	\$6,900.00	\$6,900.00
2559	Early Childhood Special Education Trans. Serv.	\$26,039.62	\$0.00	-	\$0.00	\$26,039.62
2561	Food Services - Service Area Direction	\$874,534.40	\$0.00	-	\$0.00	\$874,534.40
2562	Food Preparation and Dispensing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2563	Food Delivery Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2569	Other Food Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2571	Internal Services - Services Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2572	Purchasing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2573	Warehousing and Distributing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2574	Printing, Publishing, and Duplicating Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2579	Other Internal Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2591	Other Business Support Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2611	Central Office Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2621	Plan, Rsrch, Dev, and Eval.-Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2622	Development Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2623	Evaluation Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2624	Planning Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2625	Research Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2629	Other Plan, Rsrch, Dev., and Eval. Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2631	Information Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2632	Internal Information Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2633	Public Information Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2634	Management Information Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2639	Other Information Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2641	Staff Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00

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2642	Recruitment and Placement Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2643	Staff Accounting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2644	In-Service Training for Non-Instructional Staff	\$0.00	\$0.00	-	\$0.00	\$0.00
2645	Health Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2649	Other Staff Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2651	Statistical Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2652	Statistical Analysis Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2653	Statistical Reporting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2659	Other Statistical Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2661	Data Processing Services - Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
2662	Systems Analysis Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2663	Programming Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2664	Operations Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2669	Other Data Processing Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2691	Other Support Services - Central	\$0.00	\$0.00	-	\$0.00	\$0.00
2911	Other Supporting Services	\$0.00	\$0.00	-	\$0.00	\$0.00
2998	Total Support Services	\$5,613,006.65	\$2,225,200.00	\$0.00	\$274,623.90	\$8,112,830.55
2999	Total Instruction & Support	\$7,598,464.16	\$10,363,249.81	\$0.00	\$415,636.43	\$18,377,350.40

Non-Instruction Expenditures

Function Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
1611	Adult Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1612	Workplace Literacy	\$0.00	\$0.00	-	\$0.00	\$0.00
1613	Family Literacy	\$0.00	\$0.00	-	\$0.00	\$0.00
1614	English as 2nd Lang./English to Spkrs of Othr Lang	\$0.00	\$0.00	-	\$0.00	\$0.00
1615	English Literacy/Civics Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1621	Adult Vocational Education	\$0.00	\$0.00	-	\$0.00	\$0.00
1671	Community Education/Life Enrichment	\$0.00	\$0.00	-	\$0.00	\$0.00
1691	Other Adult/Continuing Education Programs	\$0.00	\$0.00	-	\$0.00	\$0.00
3111	Direction of Community Services-Service Area Direc	\$0.00	\$0.00	-	\$0.00	\$0.00
3211	Community Rec. Services-Service Area Direction	\$0.00	\$0.00	-	\$0.00	\$0.00
3311	Civic Services	\$0.00	\$0.00	-	\$0.00	\$0.00
3411	Public Library Services	\$0.00	\$0.00	-	\$0.00	\$0.00
3511	Early Childhood Program	\$40,189.07	\$21,494.24	-	\$0.00	\$61,683.31

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3512	Early Childhood Instruction	\$100,011.27	\$161,461.54	-	\$0.00	\$261,472.81
3611	Welfare Activities Services	\$0.00	\$0.00	-	\$0.00	\$0.00
3711	Non-Public School Students' Services	\$0.00	\$0.00	-	\$0.00	\$0.00
3811	Custody and Care of Children Services	\$0.00	\$0.00	-	\$0.00	\$0.00
3812	Afterschool Program	\$0.00	\$0.00	-	\$0.00	\$0.00
3911	Other Community Services	\$0.00	\$0.00	-	\$0.00	\$0.00
3912	Parental Involvement	\$1,938.00	\$0.00	-	\$0.00	\$1,938.00
3913	Service-Learning	\$0.00	\$0.00	-	\$0.00	\$0.00
4011	Facilities Acq.and Constr.-Service Area Direction	-	-	-	\$0.00	\$0.00
4021	Facilities Acquisition and Construction Services-S	-	-	-	\$0.00	\$0.00
4031	Architecture, Engineering and Legal Services	-	-	-	\$0.00	\$0.00
4041	Educational Specifications Development Services	-	-	-	\$0.00	\$0.00
4051	Building Acq., Constr. and Improvements Services	-	-	-	\$49,817.30	\$49,817.30
4091	Other Facilities Acq. and Constr. Services	-	-	-	\$2,500.20	\$2,500.20
5111	Principal - Bonded Indebtedness	-	-	\$1,110,000.00	\$0.00	\$1,110,000.00
5121	Principal - Short Term Loans	-	-	-	\$0.00	\$0.00
5122	Principal - Long Term Loans	-	-	-	\$0.00	\$0.00
5131	Principal - Lease Purchase Agreement	-	-	-	\$162,935.43	\$162,935.43
5211	Interest - Bonded Indebtedness	-	-	\$264,412.50	\$0.00	\$264,412.50
5221	Interest - Short Term Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5222	Interest - Long Term Loans	-	-	-	\$0.00	\$0.00
5231	Interest - Lease Purchase Agreements	-	-	-	\$2,978.91	\$2,978.91
5241	Discount on Bonds Sold - Interest Adjustment	-	-	\$0.00	\$0.00	\$0.00
5311	Fees - Bonded Indebtedness	\$0.00	-	\$936.00	\$0.00	\$936.00
5321	Fees - Short Term Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5322	Fees - Long Term Loans	-	-	-	\$0.00	\$0.00
5331	Fees - Lease Purchase Agreements	-	-	-	\$0.00	\$0.00
9998	Total Non-Instruction/Support	\$142,138.34	\$182,955.78	\$1,375,348.50	\$218,231.84	\$1,918,674.46

Part III-A Expenditures Grand Total

Function Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
9999	Grand Total	7,740,602.50	10,546,205.59	1,375,348.50	633,868.27	20,296,024.86

Part III-B Expenditures - Program/Object

Part III-B Expenditures - Program/Object

Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	Total
1111	Elementary	\$2,207,877.48	\$29,278.98	\$698,831.98	\$12,575.66	\$150,184.46	\$3,132.50	\$3,101,881.06
1131	Middle/Junior High	\$848,359.80	\$450.00	\$253,801.76	\$4,894.23	\$49,264.53	\$68,122.75	\$1,224,893.07
1151	Senior High	\$1,313,198.65	\$1,660.12	\$374,444.36	\$34,314.95	\$144,893.85	\$13,450.75	\$1,881,962.68
1191	Summer School (Regular)	\$207,440.00	\$3,423.36	\$32,334.55	\$319,190.26	\$17,115.00	\$0.00	\$579,503.17
1192	Juvenile Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1193	Alternative Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1194	Residential/Treatment Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1195	Virtual Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1211	Gifted & Talented	\$24,080.00	\$0.00	\$1,842.12	\$8.00	\$1,475.91	\$0.00	\$27,406.03
1221	Special Education and Related Services	\$818,242.65	\$349,591.61	\$390,740.68	\$412.74	\$5,341.98	\$0.00	\$1,564,329.66
1223	Coordinated Early Intervening Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1224	Proportionate Share Services	\$1,417.50	\$0.00	\$226.11	\$0.00	\$0.00	\$0.00	\$1,643.61
1251	Supplemental Instruction	\$294,500.00	\$0.00	\$87,226.31	\$20,662.22	\$1,574.67	\$0.00	\$403,963.20
1252	Migrant	\$10,391.58	\$0.00	\$3,463.85	\$0.00	\$0.00	\$0.00	\$13,855.43
1253	Institutions for Adjudicated Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1254	Institutions for Neglected Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1271	Bilingual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1281	Early Childhood Special Education	\$72,500.00	\$27,676.29	\$40,412.57	\$37,980.77	\$12,650.26	\$0.00	\$191,219.89
1311	Agricultural Education	\$131,647.40	\$0.00	\$34,238.44	\$2,969.11	\$6,058.21	\$11,184.28	\$186,097.44
1321	Business Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Family and Consumer Sciences Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Health Sciences Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1351	Marketing and Cooperative Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1361	Trade and Industrial Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1371	Project Lead the Way	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1381	Career Education Special Needs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1391	Other Career Education (Non-Program Specific)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1411	Student Activities	\$42,015.70	\$0.00	\$12,707.74	\$0.00	\$379,785.04	\$0.00	\$434,508.48
1421	School-Sponsored Athletics	\$254,031.01	\$0.00	\$65,332.43	\$89,259.18	\$63,060.92	\$45,122.25	\$516,805.79

Part III-B Expenditures - Program/Object

Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	Total
1491	Other Student Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1911	Tuition to Other Districts within the State	-	-	-	\$33,099.30	-	-	\$33,099.30
1912	Tuition to Districts Outside the State	-	-	-	\$0.00	-	-	\$0.00
1913	Tuition to Private Agencies	-	-	-	\$0.00	-	-	\$0.00
1921	Area Career Center Fees	-	-	-	\$103,017.50	-	-	\$103,017.50
1931	Tuition, Special Ed Services-Other Distr in State	-	-	-	\$190.00	-	-	\$190.00
1932	Tuition, Spec Ed Prog Outside the State	-	-	-	\$0.00	-	-	\$0.00
1933	Tuition for Special Ed Svcs to Private Agencies	-	-	-	\$0.00	-	-	\$0.00
1941	Contracted Education Services	-	-	-	\$143.54	-	-	\$143.54
1942	Supplemental Education Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	Total Instruction (K-12 only)	\$6,225,701.77	\$412,080.36	\$1,995,602.90	\$658,717.46	\$831,404.83	\$141,012.53	\$10,264,519.85

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	Total
2111	Attendance and Social Work Services Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2112	Attendance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2113	Social Work Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2114	Pupil Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2119	Other Attendance and Social Work Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	System Support for Guidance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2122	Counseling Services	\$333,297.12	\$16,347.24	\$99,689.29	\$8,924.57	\$1,424.36	\$0.00	\$459,682.58
2123	Appraisal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2124	Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2125	Record Maintenance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,875.00	\$6,875.00
2126	Placement Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2129	Other Guidance Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2131	Health, Psych, Speech, and Audio - Serve Area Dir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2132	Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part III-B Expenditures - Program/Object

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	Total
2133	Dental Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2134	Nursing Services	\$0.00	\$126,192.75	\$35,310.74	\$849.22	\$3,182.06	\$0.00	\$165,534.77
2139	Other Health Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Psychological Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2142	Psychological Testing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2143	Psychological Counseling Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2144	Psychotherapy Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2149	Other Psychological Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Speech Path. and Audio. Services-Service Area Dire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	Speech Pathology Services	\$175,739.14	\$0.00	\$48,150.94	\$55,955.24	\$2,191.23	\$0.00	\$282,036.55
2153	Audiology Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2159	Other Speech Pathology and Audiology Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Occupational Therapy-Related Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162	Occupational Therapy-Related Services	\$0.00	\$0.00	\$0.00	\$88,807.32	\$0.00	\$0.00	\$88,807.32
2171	Physical Therapy-Related Servies Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2172	Physical Therapy-Related Services	\$0.00	\$0.00	\$0.00	\$54,809.31	\$0.00	\$0.00	\$54,809.31
2181	Visually Impaired/Vision Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2182	Visually Impaired/Vision Services	\$0.00	\$0.00	\$0.00	\$2,925.00	\$0.00	\$0.00	\$2,925.00
2191	Other Support Services - Students	\$85,860.01	\$0.00	\$15,971.06	\$0.00	\$0.00	\$0.00	\$101,831.07
2211	Service Area Direction-Improvement of Instruction	\$0.00	\$0.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00
2212	Instruction and Curriculum Development Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2213	Instructional Staff Training Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2214	Professional Development	\$10,546.00	\$0.00	\$1,868.30	\$56,982.09	\$0.00	-	\$69,396.39
2219	Other Improvement of Instruction Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Service Area Direction-Educational Media Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2222	School Library Services	\$181,347.44	\$77,781.76	\$86,788.85	\$21,550.61	\$59,105.75	\$0.00	\$426,574.41
2223	Audiovisual Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2224	Educational Television Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part III-B Expenditures - Program/Object

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	Total
2225	Instruction-Related Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2229	Other Educational Media Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2291	Other Support Services - Instructional Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Board of Education Services	\$0.00	\$0.00	\$0.00	\$92,264.43	\$2,408.49	\$0.00	\$94,672.92
2321	Executive Administration Services	\$223,201.00	\$145,888.80	\$88,461.56	\$49,447.39	\$13,435.86	\$0.00	\$520,434.61
2322	Community Relations Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2323	Staff Relations and Negotiations Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2324	State and Federal Relations Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2329	Other Executive Administration Services	\$148,382.00	\$70,459.88	\$48,299.37	\$1,470.85	\$2,930.15	\$0.00	\$271,542.25
2331	Administrative Technology Services	\$0.00	\$136,121.76	\$37,519.03	\$159,548.78	\$62,411.07	\$40,646.28	\$436,246.92
2411	Office of the Principal Services	\$592,947.00	\$205,643.70	\$210,411.83	\$177,859.71	\$19,184.76	\$0.00	\$1,206,047.00
2491	Other Support Services - School Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Support Services-Business- Services Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fiscal Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2522	Budgeting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2523	Receiving and Disbursing Funds Services	\$0.00	\$0.00	\$0.00	\$2,348.14	\$0.00	\$0.00	\$2,348.14
2524	Payroll Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2525	Financial Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2526	Internal Auditing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2527	Property Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2529	Other Fiscal Services	\$0.00	\$0.00	\$0.00	\$35,093.35	\$0.00	\$0.00	\$35,093.35
2541	Operation and Maintenance of Plant Services	\$0.00	\$87,219.20	\$75,186.14	\$1,285,479.00	\$613,448.49	\$56,588.62	\$2,117,921.45
2542	Care and Upkeep of Building Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2543	Care and Upkeep of Grounds Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2544	Care and Upkeep of Equipment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2545	Vehicle Servicing and Maintenance Services - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2546	Security Services	\$0.00	\$0.00	\$0.00	\$27,207.42	\$0.00	\$0.00	\$27,207.42
2549	Other Operation and Maintenance of Plant Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part III-B Expenditures - Program/Object

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	Total
2551	Contracted Transportation Services for Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2552	District Operated Non-Disabled Student Trans Cost	\$2,708.00	\$374,349.61	\$52,368.88	\$18,020.39	\$149,003.88	\$163,614.00	\$760,064.76
2553	Contracted K-12 Disabled Transportation Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2554	District Operated K-12 Disabled Trans. Services	\$0.00	\$50,327.91	\$6,804.08	\$0.00	\$15,013.32	\$0.00	\$72,145.31
2555	Payment to Other Districts for Non-Disabled Trans.	-	-	-	\$0.00	-	-	\$0.00
2556	Payments to Other Dist. for K-12 Disabled Trans.	-	-	-	\$0.00	-	-	\$0.00
2557	School Choice (ESEA)/Prop Share (IDEA) Trans Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2558	Non-Allowable Transportation Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$6,900.00
2559	Early Childhood Special Education Trans. Serv.	\$0.00	\$20,606.50	\$2,557.17	\$0.00	\$2,875.95	\$0.00	\$26,039.62
2561	Food Services - Service Area Direction	\$0.00	\$23,025.71	\$7,255.13	\$842,215.49	\$2,038.07	\$0.00	\$874,534.40
2562	Food Preparation and Dispensing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2563	Food Delivery Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2569	Other Food Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2571	Internal Services - Services Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2572	Purchasing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2573	Warehousing and Distributing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2574	Printing, Publishing, and Duplicating Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2579	Other Internal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Other Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Central Office Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2621	Plan, Rsrch, Dev, and Eval.- Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2622	Development Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2623	Evaluation Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2624	Planning Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2625	Research Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2629	Other Plan, Rsrch, Dev., and Eval. Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2631	Information Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part III-B Expenditures - Program/Object

Support Services

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	Total
2632	Internal Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2633	Public Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2634	Management Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2639	Other Information Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2641	Staff Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2642	Recruitment and Placement Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2643	Staff Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2644	In-Service Training for Non-Instructional Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2645	Health Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2649	Other Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2651	Statistical Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2652	Statistical Analysis Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2653	Statistical Reporting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2659	Other Statistical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2661	Data Processing Services - Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2662	Systems Analysis Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2663	Programming Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2664	Operations Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2669	Other Data Processing Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2691	Other Support Services - Central	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Other Supporting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2998	Total Support Services	\$1,754,027.71	\$1,333,964.82	\$816,642.37	\$2,984,918.31	\$948,653.44	\$274,623.90	\$8,112,830.55
2999	Total Instruction & Support	\$7,979,729.48	\$1,746,045.18	\$2,812,245.27	\$3,643,635.77	\$1,780,058.27	\$415,636.43	\$18,377,350.40

Non-Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	Total
1611	Adult Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612	Workplace Literacy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part III-B Expenditures - Program/Object

Non-Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non- Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	Total
1613	Family Literacy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1614	English as 2nd Lang./English to Spkrs of Othr Lang	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1615	English Literacy/Civics Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1621	Adult Vocational Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1671	Community Education/Life Enrichment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1691	Other Adult/Continuing Education Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Direction of Community Services- Service Area Direc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3211	Community Rec. Services-Service Area Direction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Civic Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Public Library Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Early Childhood Program	\$51,920.00	\$0.00	\$7,569.10	\$344.85	\$1,849.36	\$0.00	\$61,683.31
3512	Early Childhood Instruction	\$122,500.00	\$66,213.68	\$67,540.31	\$1,422.00	\$3,796.82	\$0.00	\$261,472.81
3611	Welfare Activities Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Non-Public School Students' Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Custody and Care of Children Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3812	Afterschool Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Other Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3912	Parental Involvement	\$0.00	\$0.00	\$0.00	\$1,200.00	\$738.00	\$0.00	\$1,938.00
3913	Service-Learning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4011	Facilities Acq.and Constr.-Service Area Direction	-	-	-	-	-	\$0.00	\$0.00
4021	Facilities Acquisition and Construction Services-S	-	-	-	-	-	\$0.00	\$0.00
4031	Architecture, Engineering and Legal Services	-	-	-	-	-	\$0.00	\$0.00
4041	Educational Specifications Development Services	-	-	-	-	-	\$0.00	\$0.00
4051	Building Acq., Constr. and Improvements Services	-	-	-	-	-	\$49,817.30	\$49,817.30
4091	Other Facilities Acq. and Constr. Services	-	-	-	-	-	\$2,500.20	\$2,500.20
5111	Principal - Bonded Indebtedness	-	-	-	-	-	-	\$1,110,000.00
5121	Principal - Short Term Loans	-	-	-	-	-	-	\$0.00
5122	Principal - Long Term Loans	-	-	-	-	-	-	\$0.00

Part III-B Expenditures - Program/Object

Non-Instruction Expenditures

Function Code	Description	6110 Certificated Salaries	6150 Non-Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	Total
5131	Principal - Lease Purchase Agreement	-	-	-	-	-	-	\$162,935.43
5211	Interest - Bonded Indebtedness	-	-	-	-	-	-	\$264,412.50
5221	Interest - Short Term Loans	-	-	-	-	-	-	\$0.00
5222	Interest - Long Term Loans	-	-	-	-	-	-	\$0.00
5231	Interest - Lease Purchase Agreements	-	-	-	-	-	-	\$2,978.91
5241	Discount on Bonds Sold - Interest Adjustment	-	-	-	-	-	-	\$0.00
5311	Fees - Bonded Indebtedness	-	-	-	-	-	-	\$936.00
5321	Fees - Short Term Loans	-	-	-	-	-	-	\$0.00
5322	Fees - Long Term Loans	-	-	-	-	-	-	\$0.00
5331	Fees - Lease Purchase Agreements	-	-	-	-	-	-	\$0.00
9998	Total Non-Instruction/Support	\$174,420.00	\$66,213.68	\$75,109.41	\$2,966.85	\$6,384.18	\$52,317.50	\$1,918,674.46

Part III-B Expenditures Grand Total

Function Code	Description	6110 Certificated Salaries	6150 Non-Certificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Supplies	6500 Capital Outlay	6600 Other Objects	Total
9999	Grand Total	8,154,149.48	1,812,258.86	2,887,354.68	3,646,602.62	1,786,442.45	467,953.93	1,541,262.84	20,296,024.86

Part III-C Expenditures - Object/Fund

Salary and Employee Benefits

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6111	Certificated - Regular Salaries	\$0.00	\$6,555,862.54	-	-	\$6,555,862.54
6112	Certificated - Administrators Salaries	\$0.00	\$861,605.17	-	-	\$861,605.17
6121	Certificated - Part-Time Salaries	\$0.00	\$2,800.00	-	-	\$2,800.00
6122	Certificated - Other Part-Time Salaries	\$0.00	\$0.00	-	-	\$0.00

Part III-C Expenditures - Object/Fund

Salary and Employee Benefits

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6131	Certificated Supplemental Pay	\$66,969.00	\$615,592.77	-	-	\$682,561.77
6141	Certificated Unused Leave and/or Severance Pay	\$0.00	\$51,320.00	-	-	\$51,320.00
6151	Classified Salaries Regular	\$1,684,298.05	\$24,873.75	-	-	\$1,709,171.80
6152	Classified Instructional Aide Salaries	\$0.00	\$0.00	-	-	\$0.00
6153	Classified Substitute Salaries	\$0.00	\$0.00	-	-	\$0.00
6161	Classified Salaries - Part-Time	\$94,502.78	\$0.00	-	-	\$94,502.78
6171	Classified Employees Unused Leave and/or Severance	\$8,584.28	\$0.00	-	-	\$8,584.28
6199	Salaries - Subtotal	\$1,854,354.11	\$8,112,054.23	-	-	\$9,966,408.34
6211	Teacher's Retirement	\$426.86	\$1,269,321.31	-	-	\$1,269,748.17
6221	Non-Teacher Retirement	\$131,168.21	\$0.00	-	-	\$131,168.21
6231	Old Age Survivor and Disability (OASDI)	\$108,889.62	\$13,073.72	-	-	\$121,963.34
6232	Medicare	\$25,505.26	\$114,145.42	-	-	\$139,650.68
6241	Employee Insurance	\$272,952.55	\$897,822.82	-	-	\$1,170,775.37
6261	Workers' Compensation Insurance	\$52,048.91	\$0.00	-	-	\$52,048.91
6271	Unemployment Compensation	\$0.00	\$0.00	-	-	\$0.00
6291	Other Employer Provided Benefits	\$2,000.00	\$0.00	-	-	\$2,000.00
6299	Employee Benefits - Subtotal	\$592,991.41	\$2,294,363.27	-	\$0.00	\$2,887,354.68

Purchased Services and Supplies

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6311	Purchased Instructional Services - Tuition	\$244,004.48	\$139,788.09	-	-	\$383,792.57
6312	Instructional Program Improvement Services	\$32,635.69	\$0.00	-	-	\$32,635.69
6313	Pupil Services	\$0.00	\$0.00	-	-	\$0.00
6314	Staff Services	\$0.00	\$0.00	-	-	\$0.00
6315	Audit Services	\$19,500.00	-	-	-	\$19,500.00
6316	Data Processing and Technology Related Services	\$119,416.92	-	-	-	\$119,416.92
6317	Legal Services	\$32,548.51	-	-	-	\$32,548.51
6318	Election Services	\$13.95	-	-	-	\$13.95
6319	Other Professional Services	\$111,533.04	-	-	-	\$111,533.04
6321	Subawards Under Subagreements First \$25,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part III-C Expenditures - Object/Fund

Purchased Services and Supplies

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6322	Subawards Under Subagreements In excess of \$25,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6331	Cleaning Services	\$0.00	-	-	-	\$0.00
6332	Repairs and Maintenance	\$151,916.78	-	-	-	\$151,916.78
6333	Rentals - Land and Buildings	\$0.00	-	-	-	\$0.00
6334	Rentals - Equipment	\$5,865.75	-	-	-	\$5,865.75
6335	Water and Sewer	\$57,913.51	-	-	-	\$57,913.51
6336	Trash Removal	\$0.00	-	-	-	\$0.00
6337	Technology-Related Repairs and Maintenance	\$39,513.79	-	-	-	\$39,513.79
6338	Rentals of Computers and Related Equipment	\$0.00	-	-	-	\$0.00
6339	Other Property Services	\$370.00	-	-	-	\$370.00
6341	Contracted Transportation To and From School	\$0.00	-	-	-	\$0.00
6342	Other Contracted Pupil Transportation (Non-Route)	\$0.00	-	-	-	\$0.00
6343	Travel	\$116,446.79	-	-	-	\$116,446.79
6349	Other Transportation Services	\$0.00	-	-	-	\$0.00
6351	Property Insurance	\$168,884.84	-	-	-	\$168,884.84
6352	Liability Insurance	\$13,800.90	-	-	-	\$13,800.90
6353	Fidelity Bond Premiums	\$92.00	-	-	-	\$92.00
6359	Judgments Against LEA and Settlements	\$0.00	\$0.00	-	-	\$0.00
6361	Communication	\$29,816.79	-	-	-	\$29,816.79
6362	Advertising	\$2,187.42	-	-	-	\$2,187.42
6363	Printing and Binding	\$0.00	-	-	-	\$0.00
6371	Dues and Membership	\$43,475.70	-	-	-	\$43,475.70
6391	Other Purchased Services	\$2,300,289.67	-	\$0.00	-	\$2,300,289.67
6398	Other Expenses	\$16,588.00	\$0.00	\$0.00	\$0.00	\$16,588.00
6399	Purchased Services - Subtotal	\$3,506,814.53	\$139,788.09	\$0.00	\$0.00	\$3,646,602.62
6411	General Supplies (Excludes 6412)	\$1,030,807.76	-	-	-	\$1,030,807.76
6412	Supplies - Technology - Related	\$71,537.92	-	-	-	\$71,537.92
6431	Textbook	\$87,166.90	-	-	-	\$87,166.90
6441	Library Books	\$1,264.04	-	-	-	\$1,264.04
6451	Resource Materials	\$0.00	-	-	-	\$0.00
6461	Warehouse Inventory Adjustments	\$0.00	-	-	-	\$0.00

Part III-C Expenditures - Object/Fund

Purchased Services and Supplies

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6471	Food Supplies - Exclude Non-Food Supplies	\$0.00	-	-	-	\$0.00
6481	Electric	\$443,525.66	-	-	-	\$443,525.66
6482	Gas - Natural	\$63,109.11	-	-	-	\$63,109.11
6483	Gas - L.P.	\$0.00	-	-	-	\$0.00
6484	Fuel Oil	\$0.00	-	-	-	\$0.00
6485	Coal	\$0.00	-	-	-	\$0.00
6486	Gasoline/Diesel	\$89,031.06	-	-	-	\$89,031.06
6491	Other Supplies and Materials	\$0.00	-	-	-	\$0.00
6499	Supplies - Subtotal	\$1,786,442.45	-	-	-	\$1,786,442.45

Capital Outlay and Other

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6511	Land	-	-	-	\$0.00	\$0.00
6521	Buildings	-	-	-	\$52,317.50	\$52,317.50
6531	Improvements Other than Buildings	-	-	-	\$0.00	\$0.00
6541	Regular Equipment	-	-	-	\$194,722.41	\$194,722.41
6542	Equipment - Classroom Instructional Apparatus	-	-	-	\$11,184.28	\$11,184.28
6543	Technology - Related Hardware	-	-	-	\$0.00	\$0.00
6544	Technology Software	-	-	-	\$6,875.00	\$6,875.00
6551	Vehicles - Except School Buses	-	-	-	\$15,400.00	\$15,400.00
6552	Pupil Transportation Vehicles - School Buses	-	-	-	\$163,614.00	\$163,614.00
6553	School Buses - Purchased with Specific Funds	-	-	-	\$0.00	\$0.00
6591	Other Capital Outlay	-	-	-	\$23,840.74	\$23,840.74
6599	Capital Outlay - Subtotal	\$0.00	-	-	\$467,953.93	\$467,953.93
6611	Principal - Bonded Indebtedness	-	-	\$1,110,000.00	\$0.00	\$1,110,000.00
6612	Principal - Short Term Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6613	Principal - Lease Purchase Agreements	-	-	-	\$162,935.43	\$162,935.43
6614	Principal - Long Term Loans	-	-	-	\$0.00	\$0.00
6621	Interest - Bonded Indebtedness	-	-	\$264,412.50	\$0.00	\$264,412.50
6622	Interest - Short Term Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part III-C Expenditures - Object/Fund

Capital Outlay and Other

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
6623	Interest - Lease Purchase Agreements	-	-	-	\$2,978.91	\$2,978.91
6624	Interest - Long Term Loans	-	-	\$0.00	\$0.00	\$0.00
6631	Fees - Bonded Indebtedness	\$0.00	-	\$936.00	\$0.00	\$936.00
6632	Fees - Short Term Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6633	Fees - Lease Purchase Agreements	-	-	-	\$0.00	\$0.00
6634	Fees - Long Term Loans	-	-	-	\$0.00	\$0.00
6699	Other Objects - Subtotal	\$0.00	\$0.00	\$1,375,348.50	\$165,914.34	\$1,541,262.84

Part III-C Expenditures - Grand Total

Object Code	Description	General (Incidental) Fund	Special Revenue (Teachers) Fund	Debt Service Fund	Capital Projects Fund	Total All Funds
9999	Grand Total	7,740,602.50	10,546,205.59	1,375,348.50	633,868.27	20,296,024.86

Part III-C Expenditures - Individual Expenditure Amounts

Line #	Description	Amount
8010	Exp. for Building Project(s) (Funded by Bond Proce	0.00
8011	Exp. for Building Project(s) (Funded by Impact Aid	0.00

Part IV Long and Short Term Debt

	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
General Obligations Bonds	10,750,000.00	0.00	1,110,000.00	9,640,000.00	264,412.50
Lease Purchase	327,353.57	0.00	162,935.43	164,418.14	2,978.91
Energy Loan	0.00	0.00	0.00	0.00	0.00
Guaranteed Energy Cost Savings Contract	0.00	0.00	0.00	0.00	0.00
Other Debt	0.00	0.00	0.00	0.00	0.00
SubTotal	11,077,353.57	0.00	1,272,935.43	9,804,418.14	267,391.41
Tax Anticipation Note (TAN)	0.00	0.00	0.00	0.00	0.00
Advance Funding	0.00	0.00	0.00	0.00	0.00
Revenue Bonds	0.00	0.00	0.00	0.00	0.00
Total All Debt	11,077,353.57	0.00	1,272,935.43	9,804,418.14	267,391.41

Year: 2018-2019

District: 055-110 AURORA R-VIII

Version: Open

General Obligation Bonds (Bonded Indebtedness)
Section 164.121

Type of Bond Issue	Series	Length Term	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
Refunding Issue		0	10,750,000.00	0.00	1,110,000.00	9,640,000.00	264,412.50
Total General Obligation Bonds (Bonded Indebtedness)			10,750,000.00	0.00	1,110,000.00	9,640,000.00	264,412.50

Portion of 8002 "Amount Borrowed During Year" Refunding Bonds

Lease Purchase
Section 177.088

Type of Lease Purchase	Length Term	Begin Date	Refinance Date	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
EQUIPMENT	3	06/08/2017		492,807.00	327,353.57	0.00	162,935.43	164,418.14	2,978.91
Total Lease Purchase					327,353.57	0.00	162,935.43	164,418.14	2,978.91

Portion of 8003 "Amount Repaid During Year" from Not-For-Profit Corporation Escrow Account

0.00

Energy Loan
Section 640.653

Type of Project	Length Term	Begin Date	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Energy Loan debt.								

Guaranteed Energy Cost Savings Contract
Section 8.231

Vendor Name	Method of Financing	Length Term	Begin Date	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Guaranteed Energy Cost Savings Contract debt.									

Other Debt
Section 177.082, etc.

Debt	Length Term	Begin Date	Refinance Date	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Other debt.									

Tax Anticipation Note (TAN)
Section 165.131

Fund Borrowed For	Begin Date	Date Paid Off	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Tax Anticipation Note (TAN) debt.								

Year: 2018-2019

District: 055-110 AURORA R-VIII

Version: Open

**Advance Funding
Section 360.106/165.131**

	Begin Date	Refinance Date	Original Principal	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Advance Funding debt.								

**Revenue Bonds (Bonded Indebtedness)
Section 164.231**

Type of Revenue Generating Facility	Type of Issue	Series	Length Term	Refinance Date	8001 Balance Beginning of Year	8002 Amount Borrowed During Year	8003 Amount Repaid During Year	8004 Balance End of Year	8005 Interest Paid During Year
There is no Revenue Bond debt.									

To Supporting Data

Academic Achievement | Subgroup Achievement | CCR-HSR | Attendance | Graduation Rate

Std. Name Std. Standard	Metrics			
1. Academic Achievement	Are individual students making achievement gains over time?	Are all students achieving at high levels at this point in time?	Is the school, district or charter making improvements over prior years?	
	Eng. Language Arts	On Track 100	319.1 500	3.7
	Mathematics	On Track 100	294.5 500	-0.5
	Science			
	Social Studies			
2. Subgroup Achievement	Are students making achievement gains over time?	Are all students achieving at high levels at this point in time?	Is the school, district or charter making improvements over prior years?	
	Eng. Language Arts	On Track 100	292.6 500	3.5
	Mathematics	On Track 100	270.1 500	-0.3
	Science			
	Social Studies			









Legend

- ▲ = 3 year state average **
- = 3 year district average **

* Subgroup achievement includes those subgroups that have historically performed below the state total. This is a single count of students from the following subgroups: Black, Hispanic, low income students, students with disabilities and English learners.

** View State averages by hovering over the black triangle. State averages are also found in the footnotes on the last page of this report. Visuals are not to exact scale.

Academic Achievement | Subgroup Achievement | CCR-HSR | Attendance | Graduation Rate

Std. Name	Std. Substandard	Metrics		
3.	College and Career Readiness (CCR)			
	1-3 CCR Assessments	What percentage of graduates are college or career-ready?  68.6	Is the school district or charter making progress towards all students being college or career-ready?  -1.3	
	4 Advanced Placement	What percentage of graduates earned advanced or vocational credit?  59.0	Is the school district or charter making progress towards all students earning advance or vocational credit?  3.1	
	5-6 Postsecondary Placement	What percentage of graduates were employed, in the military or seeking further education six months after graduation?  84.5	Is the school district or charter making progress towards post-secondary placement for all students?  4.7	
		Status Expectations 	Progress Expectations 	

Legend

▲ = 3 year state average **

■ = 3 year district average **

* Subgroup achievement includes those subgroups that have historically performed below the state total. This is a single count of students from the following subgroups: Black, Hispanic, low income students, students with disabilities and English learners.

** View State averages by hovering over the black triangle. State averages are also found in the footnotes on the last page of this report. Visuals are not to exact scale.

PATE ECC

NOVEMBER BOARD REPORT

Leader In Me

Our Lighthouse Team (building leadership team) met with our Leader In Me Coach to build Action Teams. Teachers will choose the Action Team of their choice.

The Lighthouse Team determined our main focus within each area based on feedback from our culture and climate survey as well as using information that we know about our building. Once that was determined, the team made posters for the staff to build some curiosity and interest. I've attached a few pictures of those below the Leader In Me Framework graphic.

The Action Teams are focused on:

Professional Learning

Student Learning

Family Learning

Leadership Environment

Shared Leadership

Leadership Events

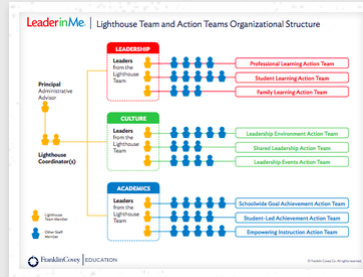
THE LIM FRAMEWORK FOR SCHOOLS



BUILDING OUR ACTION TEAMS AND THE LIM ORGANIZATIONAL STRUCTURE



Action Team
Recruiting



Organizational
Structure for LIM



Action Team
Recruiting

AWARDS & HONORS

I'm proud to announce a couple of honors received this week.

Mrs. Sonja Eden was nominated for the Arvest We Love Our Teachers Award, and she was selected as a recipient of the \$500.00 award for her classroom. What an honor for her, for Pate ECC and Aurora R-VIII.

Ms. Teri Hunter was nominated for the Linda Dorn Scholarship to attend the Reading Recovery conference. The scholarship includes \$350 for registration plus room and board at the Hilton in Branson during the conference. I know it was an honor for Ms. Hunter to have been nominated and selected.

UPCOMING EVENTS & INFORMATION

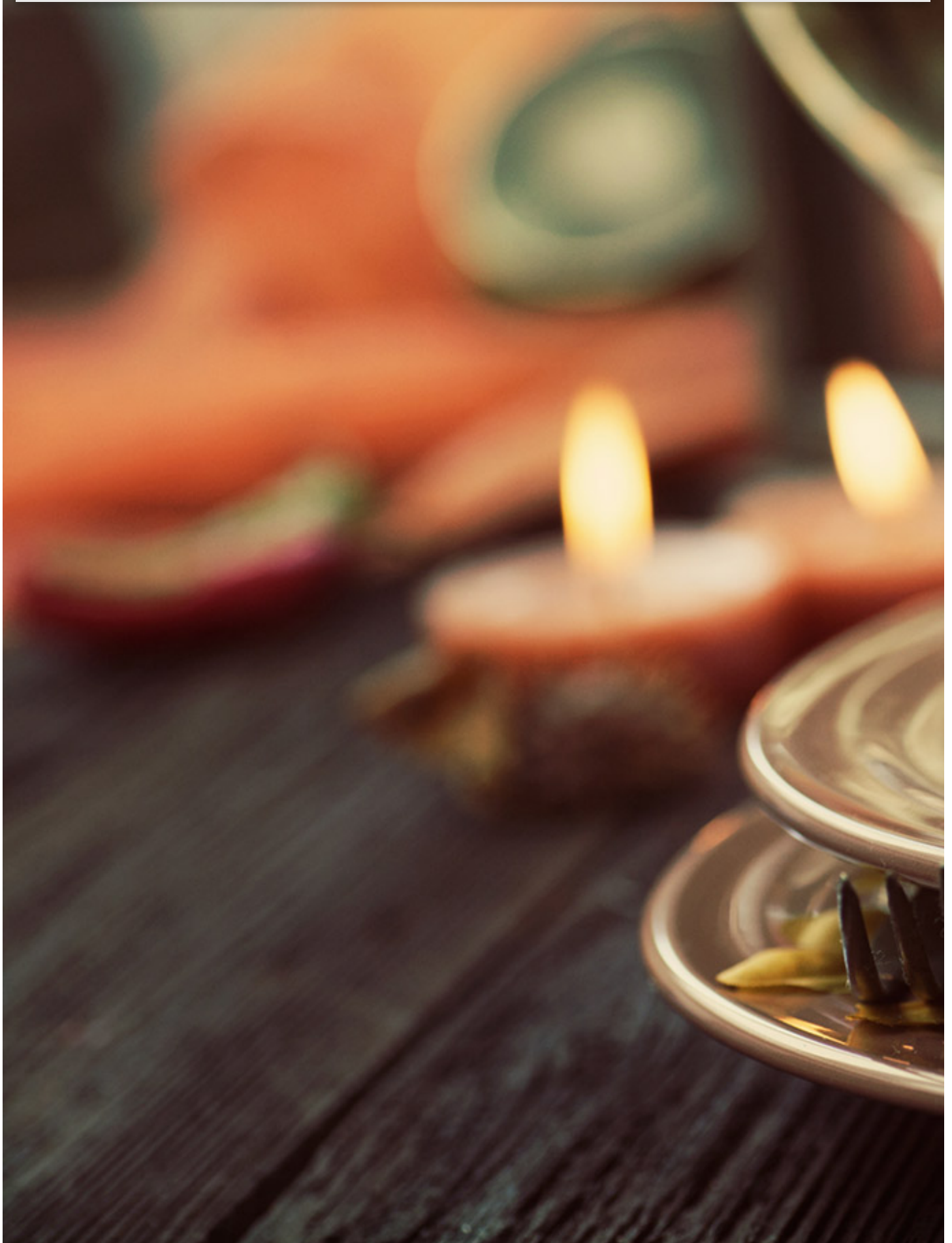
November 14 - 2nd grade Veteran's program

November 15 - PTO FREE Family Movie night

December 12- 1st grade Christmas program

As always, our doors are open at Pate for visitors and observations. I would be honored to share the great teaching and hard work happening in our classrooms.

Educationally yours,
Mykie Nash



RES BOARD REPORT

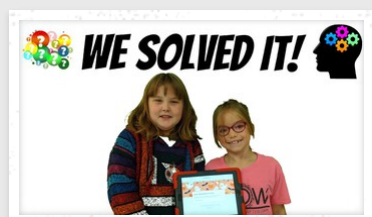
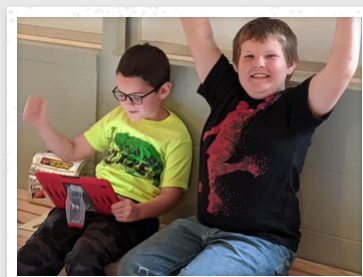
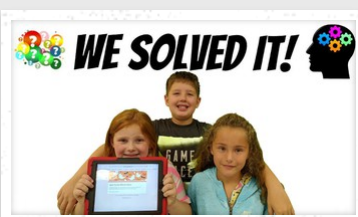
NOVEMBER 2019

THERE ARE GREAT THINGS HAPPENING AT ROBINSON!

Look below to see just a glimpse!!

HALLOWEEN DIGITAL BREAKOUT

The 3rd grade classes have come to The ROOST for some fun Halloween brain stretching. This Digital Breakout, or escape room as the kids like to call it, has them working in teams to solve all 4 digital puzzles before the time runs out. Students have quickly discovered that this is not an easy task. They must rely on teamwork and problem solving skills to figure out how all the clues fit together. It is so fun to see the celebrations once they have figured out the answer to a clue they have been working on for a long time. If their team manages to "Breakout" they get to take a bragging rights photo on the green screen wall!



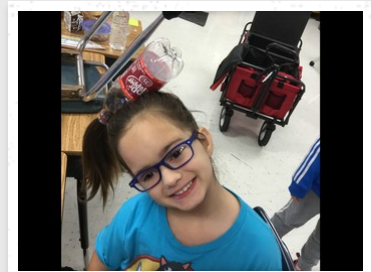
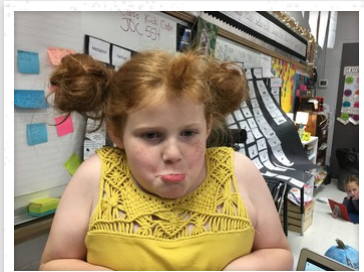
2ND ANNUAL ROBINSON FALL FESTIVAL

The newly created Robinson PTO group helped coordinate the 2nd Annual Robinson Fall Festival. Over 450 people participated in this free event for families which included games, food, and face painting.



RED RIBBON WEEK

The 3rd and 4th Grade students celebrated being drug free during Red Ribbon Week. Mr. Clausen the counselor met with classes to discuss the topic and students and teachers dressed up. Here are a few pictures of crazy hair day "We are drug free from head to toe!"



HISPANIC FAMILY PUMPKIN PAINTING NIGHT

We had our annual Hispanic family pumpkin painting night on October 28th. There were more than 60 students, K-12, and their families. In addition to pizza and prizes, each family was provided a large pumpkin to decorate and take home. It was a great time and we look forward to continuing the tradition next year.



CURRENT ENROLLMENT: 262

CURRENT ATTENDANCE: 94.92%



RES BUILDING GOALS

1. MAP scores aligned with the state average or higher in ELA and Math
2. 70% of 4th Grade students will meet or exceed their projected RIT score in ELA and Math by the end of the year.
3. 60% of 3rd Grade students will meet or exceed their projected RIT score in ELA and Math by the end of the year.

4. 4th grade DRA goal- 75% of students reading on grade level by the end of the year (current 85/136 on or above grade level=62.5%).
5. 3rd grade DRA goal- 75% of students reading on grade level by the end of the year (current 74/122 on or above grade level=60.6%).
6. 95% student attendance measured daily, weekly and monthly.
7. 1000 Acts of Kindness as measured by the number of kindness acts that students and teachers record on strips that then become a chain that will be on display in the front hallway.




ROBINSON ELEMENTARY SCHOOL

 Facebook  @DawgsRes

We are a 3rd and 4th grade building full of staff and students who love to learn!

 1034 South Lincoln Avenue, Au...

 sbuckridge@aurorar8.org

 417-678-7436

 aurorar8.org/o/robinson-elem...

Aurora R-8 School District
Robinson Intermediate School

1044 S. Lincoln
Aurora, MO 65605
(417) 678-5651
Fax: (417) 678-8900



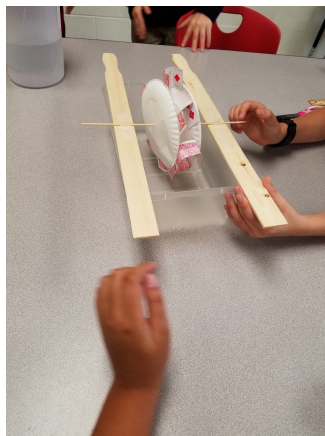
Principal: Mr. Adam Bax
Secretary: Mrs. Jade Duncan
Counselor: Mr. Kyle Willis

Board Report
November 4, 2019

- The Robinson PTO Fall Festival was held on Tuesday, October 22. We had a great turnout. Multiple activities, games, and food options were available for our families. We estimate having almost 500 family members attend this event! I appreciate everyone's help and hard work on this night to make it a great success!
- This last week was Red Ribbon Week. We had daily dress up themes for staff and students. It is a great way to remember the commitment to being drug free.
- This last Thursday, our 5th grade students went on a field trip to Smallin Civil War Cave in Ozark. The field trip tied directly to what the students are currently learning in Social Studies. As always, students enjoy getting to take their learning outside of the four walls of school.
- This week Thursday, the 6th grade class will be going to the Springfield Solar Farm and Springfield Landfill. This trip will tie directly into their learning in Science class on renewable and non-renewable energy and materials.
- We have been working hard on attendance. We have had several students sick the past few weeks. Several students have been approved for homebound and teachers are working to get those days made up with students.
- I have attached some pictures below of some of this month's events.

If you have any questions about the information that I have included please feel free to ask.

Current Enrollment - 298 students
90/90 Attendance Percentage - 90.88%



Students creating energy using renewable resources in Mrs. Knight's class



Fall Festival



Fall Festival



Fall Festival



Building Events

Red Ribbon Week - October 28th - November 1, 2019

October 28, 2019 "America Monday"	"Let's Keep America Drug Free."	Wear your red, white, and blue.
October 29 th "Tourist Tuesday"	"Go New Places Without Drugs."	Dress like a tacky tourist.
October 30 th "Wacky Wednesday"	"Stomp Out Drugs"	Crazy Shoes/Crazy Socks
October 31 st Drug-Free Halloween	"Drugs Don't Scare Us"	Students should wear their best spooky outfit.
November 1 st "Fight Back Friday"	"Fight Against Drugs."	7 th graders wear Red 8th-graders wear Black

Erica Mynarich- Guest Speaker for Civics - October 29, 2019

Presidency and the Constitution

Picture Retake - October 30, 2019

Fall Student Activity - Kickball Tournament - November 14, 2019

Big 8 Principal Conference - Seneca November 12, 2019

Clubs and Activities

STUCCO

Junior high students recently donated 261 food items to the Dawgie Bag program. Mr. Bell's homeroom earned a pizza party for bringing in the highest number of items! It is great to see Student Council challenge the junior high students to give back to a program that makes a positive impact in our schools.



CHESS CLUB

Chess Club meets on Monday and Wednesday afternoons, and began on October 7. Several students have shown up and participated in an introduction to the game, basic terminology and score keeping (Algebraic Notation), setting up the board and the value of the pieces, and how each piece moves. We have started covering the basics of playing and "special" moves, the phases of the game, and the opening. Once these have been covered, about half of the remaining time will be spent on the 5-7 most common tactics and half the time spent on endgame play, which is where more creativity and forethought is needed.

Numerous studies have shown that learning to play chess (and playing regularly):

- dramatically improves the ability to think rationally
- develops patience and thoughtfulness
- increases cognitive skills
- improves communication skills and aptitude in recognizing patterns
- results in higher grades, especially in English and Math
- makes people more focused / improves concentration
- stimulates visualization (players are prompted to imagine a sequence of actions before they happen), and develops the ability to think ahead (think first, *then* act)
- helps to learn and realize responsibility for own actions and acceptance of the consequences

Attendance

Current 90 / 90 : 89.17% of students at 90% or higher attendance

Mr. Weathermons' homeroom is still holding the lead for the 7th grade homeroom average daily attendance. Ms. Edwards' class has taken a slight edge to move Ms. Crawford from the top of the 8th grade list.

Current Enrollment:

260 Students are currently enrolled.

7th grade - 141

8th grade - 119



**Aurora High School
Friday Feature
October 18, 2019**

ACT Bootcamp: Aurora High School and Mr. David Glaser will host an ACT Bootcamp to assist students in preparing for the December ACT test date. Bootcamp will run from 8:00 a.m. to 12 noon on each Saturday. Currently, we have 20 students registered to participate.

Signs of Suicide: AHS Counselors Mrs. Melissa Millington and Mrs. Dana Manuel will complete the Signs of Suicide training with all freshmen students on Monday, October 28th and Tuesday, October 29th.

Speech and Debate: AHS Speech and Debate team placed 5th in Varsity Humorous Interpretation and 4th in Varsity Public Forum Debate at the Willard tournament on Saturday, October 19th. Pictured, Zach Grant and Matthew Atwood.



Cheerleading: The AHS Cheerleaders placed 4th at the East Regionals cheer competition and will compete at state November 16th.

Choir: Chloe Swadley was selected to the All-State Choir, 16 students were selected out of the 150+ that auditioned. Chloe will perform at the state music convention in January.

Students of the Month: The following students were selected as Students of the Month for September:

Freshman - Gabe Grace

Sophomore - Kohl Rohlman

Junior - Jacob Lawrence

Senior - Duncan Waltrip



FFA: Results from the Grasslands District competition.

FFA team was Reserve District Champions. Team members include:

Alyssa Mooneyham - 2nd High Individual in the FFA Division

Olivia Parker - Tied for 6th High Individual in the FFA Division

Brian Smith

4-H team was District Champions. Team members include:

Devin Sims - 1st High Individual in the 4-H Division

Berrick Dobyns - 3rd High Individual in the 4-H Division

Grant Henderson - 4th High Individual in the 4-H Division

Bailey Andrews - 9th High Individual in the 4-H Division

Art Club: Members of the Aurora Art Club are actively decorating windows of local business, you can see their work at McDonalds, Hudson Collision and Jimmy Michel Motors.



DAR Good Citizen Winner: Congratulations to Ms. Gabby Boettler, recent winner of the DAR Good Citizen competition between AHS seniors, Gabby is invited to the DAR Spring Tea luncheon and will have access to apply for DAR scholarships.



Perfect Attendance: Mr. Shawn Bigler and freshmen Aiden Hooper won the AHS Perfect Attendance award for the previous 4-week cycle, both receive a \$25 gift card to Wal-Mart.



Parent Teacher Conference: AHS hosted Parent Teacher Conferences Monday, Oct. 14th and Tuesday, Oct. 15th, participation/attendance was light.

Monday - 34 individuals in attendance

Tuesday - 42 individuals in attendance

Houn Dawg Athletics

Board Report

November 2019

- The Fall Athletic Banquet hosted by the Athletic Boosters will be held on November 10th at 1:00 in the High School Commons.
- The football team stands at 1-8. We most recently lost to Reeds Spring. We finish out the season at Cassville on November 1st in the first round of district play.
- The volleyball is currently 9-19-3. We beat Monett in the Big 8 crossover match on 10/24. The East side of the conference swept the West side 7-0 for the second year in a row. We play at Monett against Hollister on 10/28 to open district play.
- The soccer team is currently 6-14. We most recently lost to Mac County and Carl Junction. We host Bolivar on 10/29 as a make up game from 9/24. We host districts on November 5th. We will play Rogersville at 6:30 and the District championship is on November 7th.
- The softball team finished the season 9-20. The following students received post season awards:
Kaysie Carr, Brooke Schutte, Mattie Sparks and Mallorie Schmidt on being selected to the Class 3 District 12 All District Team.
Big 8 2nd Team Kaysie Carr and Brooke Schutte
Big 8 Honorable Mention Mattie Sparks
- The cross country teams will compete in Districts on Saturday, November 2nd in Lamar. The state cross country meet will take place on November 9th in Columbia.
- The 7th grade football team is 4-1 with wins over Rogersville, Marshfield, Mac County, Nevada and a loss to Mt. Vernon. The 8th grade football team is 1-4 with a win over Catholic and losses to Hollister (no 7th grade team), Mt. Vernon, Marshfield and Rogersville. Both teams will host Reeds Spring on 10/29 (make up from 10/10).
- Jr. High Girls Basketball began practice on 10/14. Initial participation numbers are 7th grade: 12 girls and 8th grade: 11 girls. They play their first game on 11/7 when we host Rogersville.

Assistant Principal

Board Report

November 2019

Attendance:

10/1 - 10/25

Freshman: 95.96%
Sophomore: 96.41%
Junior: 96.69%
Senior: 96.92%
School: 96.43%

Discipline:

8/14 - 10/25

Incident Descriptions

Incident:	Total Number
Verbal Harassment/Threats	0
Truancy	3
Tobacco	8
Misconduct	2
Fighting	3
Disruptive Speech/Conduct	4
Dress Code Violation	1
Defiance/Insubordination	13
Disorderly Conduct	5
Classroom Referral	11
Computer Violation	7

Tardies	595
Cheating	4
Cell Phone	52
Class Cut	2
Bus Misconduct	8
Totals	718

Action Code Totals:

Action	Total Number
Warning	379
Warning-Parent Informed	155
Saturday School	6
OSS 3 days	3
OSS 1 day	1
Loss of user privilege	4
ISS 5 days	0
ISS 3 days	7
ISS 2 days	0
ISS 1 day	10
Extended Detention	18
Detention 5 days	0
Detention 4 days	0
Detention 3 days	12
Detention 2 days	37
Detention 1 day	59
Bus 2 day suspension	1

Bus 5 day suspension	0
Bus cleaning	1
Conference	16

Go Dawgs,

Scott Spooner

November



Aurora School District

Transportation

Bus Evacuations

Bus evacuations were completed with all students K-6 on October 21st with some additional bus safety training. Students were presented with safety instructions regarding waiting for the bus, loading, unloading, and riding.

November Activity Trip Party

We met on Wednesday, October 30 and got all trips assigned for the upcoming month. We are in a better situation this month, with only seven trips requiring a sub driver on the regular route.

Substitute Driver

George has been working diligently training a new possible sub driver. He was going to take the new driver up today (October 30) for testing.

Activity Trip Numbers

October: 80

Special Education

November 2019

Board Report

Not sure Fall lasted long. Seems winter is arriving! The changes in colors and weather is always exciting to me. I love to see the changes. It's hard to believe we are finished with first quarter. I know kids are working hard and teachers are providing learning opportunities so we can continue to see kids grow emotionally, physically, and academically. Kids are changing as rapidly as our seasons! I have seen many excited about their growth as they meet their goals.

Behaviors and Mental Health Concerns

This continues to be a struggle for many students. We continue to work with outside agencies and families, and we support the students and teach them coping strategies to use in the educational environment. We have participated in wrap-around meetings so the various agencies involved can all work together with the family to help them be successful. Some of the students have been placed on a reduced day so we can work diligently on appropriate behavior and increase their day as they are successful. Others are on homebound currently due to significant behavior issues in the school setting. Each student must be looked at individually. We try to keep them separated so they don't feed off each other's behavior either. Many hours are spent on these students and with families trying to help the student cope and learn appropriate behaviors for school and community settings.

We also have many students who receive counseling services in the school setting. We have collaborative agreements with Clark Center and Center for Life Coaching which allows counselors to see students at school. These counselors have been instrumental in helping with some of these families. They attend many meetings we have as we are developing or tweaking plans to help students' behavior more appropriately and be more successful in the school setting.

State Documents

The final expenditure reports for last year just opened and will be completed this next month. This involves quite a bit of time as we delve back into last year and report all spending through special education.

We also received a preliminary special education profile this week and we have made progress in several areas. Early Childhood did not meet environment placement again. However, we have changed how we are seeing some of the kids and are providing many more services in the preschool environments. We so did not meet timelines for evaluations since we were out of timelines on 1 last year. In order to meet this indicator a district must be 100% in compliance. We had an extenuating circumstance and did not meet it. Have never been out on this before and have no concerns that we will be in the future. The last area of concerns is proficiency rate in English Language Arts and Math. We went down in both areas. This is concerning. The target does continue to increase each year, but we should be increasing instead of decreasing in each of these areas. This is an area that the entire district continues to work towards, and we will continue to focus on this in special education as well. It is such a challenge to compare scores to previous years since the test continues to change. Our goal continues to be to do as well as special education students across the state. At this point, we are not certain what that number was since this is only a preliminary report. We should know within the next couple of months.

Referrals, Transfers, Students

We've had over 11 transfers into special education during the last 3 weeks. They just keep coming! Gathering all the paperwork from previous schools, completing the transfer paperwork, and getting the student started must happen quickly but takes quite a bit of time for each student. We also have many referrals coming into the department. We are currently evaluating many students to determine if they will be eligible for services. Our

buildings do a great job of providing interventions and intentionally teaching to help students who are struggling. However, some students don't respond well and need to be referred for possible services in special education.

Number of Students in Special Education

We currently have 353 students being served through special education. We also have an additional 25 students on 504 plans. There are many students with needs that must be met for them to be successful in school.

Verbal De-escalation/ Protecting Yourself & Motivation Training for the Unmotivated Student

I plan to schedule these trainings during this next month. We have several who are interested so I will schedule some sessions and work with our teachers/staff to help our students. If we can help a student de-escalate and stay in school, it is a win for everyone. The student can continue learning at that point. Other students are not very motivated to learn. If we can remove some of the power struggles and allow our students to have some choice it helps create an environment for them to learn and be successful. They must comply with directives but sometimes a choice helps. For example, they must complete their math problems. Perhaps they could sit at their desk or lay on the floor to do the assignment. The goal is to complete math problems. Does it matter how they get it done? Even adults struggle to sit for long periods of time throughout the day. We must remember that "kids are people too"

Attendance

There are many students who have been sick this year. We have several receiving homebound services. I know the buildings are working hard to have kids in school and learning. As a district, we are over 91% but some of our buildings are struggling.

District	*91.25
Pate	*87.77
Elem	*94.92
Int	*90.8
JH	*89.17
HS	*92.20

*This shows the percentage of students in each building who are attending school 90% of the time. We continue to work together to get students to school so they can learn and be successful.

I have sat through many IEP meetings lately and have been able to celebrate with the various teams as they celebrated student learning. We've had several parents in tears due to their students learning to read or being much more successful in school. I love to hear these stories. Our students and parents are fortunate to have staff who are so dedicated to seeing students make progress. I am blessed to work in Aurora and am excited to be a part of this team. If you have any questions, please feel free to contact me.

Respectfully Submitted,

Dr. Lakin

November 2019 Board Report

Assistant Superintendent

Program Reviews

Program reviews included in this month's meeting agenda are as follows: Federal Programs, Fine Arts and Assessment Plan. Both the Federal Programs review and Assessment Plan are required to be updated on an annual basis. The Fine Arts review is completed on an every other year basis. Changes from previous years include updating of achievement information as well as changes in enrollment numbers for classes within the fine arts department. A continual goal for the district will be to meet or exceed state averages in each area tested.

Effect Size (Difference we make) for Instructional Programs

I recently attended a meeting in which the effect size of instruction for two data points was the main topic. I came away with new learning on the mathematical formulas in order to give a definite effect size for each set of data we have access to compare. I have shared the sheet with building principals and will be sharing more information with them during the month of November. This concept will be beneficial in building collective teacher efficacy in terms of collaboration and making data-based decisions.

Annual Performance Report (APR)

The District's APR went public the week of October 14. As previously discussed, the format has been changed from years past to no longer include percentage scores. The report is also based on the district's 3-year average scores. Part of the Department's reasoning for this change was to make it more difficult to compare school districts to each other while making it easier to track growth within each district themselves. Overall, our APR indicates our students are in the approaching column when looking at our achievement levels, or status points in years past. Our data indicates students are considered to be on track when looking at the individual level in both math and ELA. Improvements for the district as a whole are positive when looking at ELA, but math is not showing improvement.

All of this information lends itself to the following conclusions:

1. The focus on early intervention and closing the readiness gap is huge for our district. The full day concept of the preschool paired with the additional half-day class should help close the gap for our young learners.
2. We need to thoroughly vet each program/area to determine when, where and how appropriate changes can be made. This process began with looking at the math department at the secondary level. It will continue as the year progresses with the addition/subtraction of course offerings and instructional strategies in the coming years.
3. We need to place more emphasis on making instructional decisions based on data collected in a timely manner. Effectively collaborating to share those strategies with our colleagues must also be non-negotiable. The district initiative of increasing collective teacher efficacy combined with a focus on pre/post and benchmark data is designed specifically to improve this process.

Please feel free to contact me by phone 678-3373 (office), 838-8308 (cell) if you have questions regarding items in this report or other items not included.

Educationally,

David Mais

November 2019 Board Report

Superintendent

Celebration of Schools-Southwest Center for Educational Excellence

The Southwest Center held the Celebration of Schools at MSSU on Tuesday, October 29. The evening was a dedicated event to recognize various school personnel and friends of education from the southwest Missouri area. Pettit and Pettit Law was nominated for the Friend of Education Award and received a nice plaque. Both Mark McCully and Scott Welch were honored for their years of service on the Aurora R-VIII Board of Education. Mr. McCully has served for 20 years and Mr. Welch has achieved 21 years. The banquet was a nice time to honor educators and focus on programs that greatly affect students.

Parent Teacher Conferences

Reports indicated Parent-Teacher Conferences went well. Pate Early Childhood Center, Robinson Elementary and Robinson Intermediate always set a goal for 100% participation. The secondary level had a light turnout. Conferences are vital to communicate the progress of students to the people who can most provide additional assistance, their parents. Thanks to the teachers and parents for making conferences a success and developing those partnerships needed for student success.

Annual Performance Report

Results were released in October and Mr. Mais sent out a summary at that time. He will be giving the information during the November meeting in case any questions are present. Overall, we need to continue working to improve instruction and achievement in the areas of ELA and math. The results of the College and Career Readiness (CCR) were at a much higher level.

Evaluating the Budget Meeting

The Missouri Association of School Administrators held an evaluating the budget workshop on Thursday, October 17. This was an excellent opportunity for receiving additional strategies to ensure Aurora R-VIII funds are being used as efficiently as possible. More information will be provided in future meetings regarding the information obtained.

Lawrence County Prevention Team (LCPT) Survey

A survey will be sent out in November to obtain input regarding the topics addressed by the LCPT. The team has been in place for six years now and results are being seen. Input on the survey development was obtained from current high school students. Their information shaped the finalized version. Areas of concern for the teens included: underage drinking, use of tobacco/vaping products and marijuana. This is the first time tobacco/vaping was noted as a concern.

Thanksgiving Break

School is scheduled to be out for the week of Thanksgiving-November 25 through November 29.

Calendar for November

November 4-Board of Education Meeting

November 5-Scott Tech Fall Meeting in Monett

November 7-GRO 2.0 Meeting at Central Office

November 12-Southwest Center for Educational Excellence Meeting

November 15-Southwest Missouri Association of School Administrators Meeting

November 18-Big 8 Meeting in Monett

November 22-Active Shooter Training at High School

November 25-29-Thanksgiving Break

*As always, if you have questions about the topics above or any others, please come by/email/call 229-0277.

Sincerely,

Billy Redus