



**Regular Meeting  
AGENDA  
ALASKA GATEWAY SCHOOL DISTRICT  
REGIONAL SCHOOL BOARD MEETING  
Board Room - Tok, Alaska**

**Monday, April 17<sup>th</sup>, 2017, 5:00 PM**

**WORK SESSION – FY18 Budget Work session**

**Monday, April 17<sup>th</sup>, 2017, 6:00 PM**

**CALL TO ORDER at 6pm**

**President**

**ROLL CALL**

**Secretary-Treasurer**

**PLEDGE OF ALLEGIANCE**

**President**

**HEARING OF VISITORS ON AGENDA ITEMS<sup>1</sup>**

**President**

**RECEIVING OF DELEGATIONS**

**President**

**PRESENTATIONS**

**ACTION ITEMS - ROUTINE MATTERS**

1. Approval of Agenda

**President**

2. Approval of Minutes

**President**

**ACTION ITEMS - OLD BUSINESS**

**President**

3. Superintendent's evaluation (Executive Session)

**ACTION ITEMS - NEW BUSINESS**

**President**

4. Personnel Actions

5. Early Enrollment

6. Variable Schedule

7. FY18 Calendar

8. Policy Update

9. Out of State Travel

10. Budget Approval

**REPORTS/INFORMATION/DISCUSSION**

**Board Committee Reports**

**President**

**Administrative Reports**

**Superintendent**

• Superintendent's Report

• Financial Report

**Chief Financial Officer**

• Directors' & Principals' Reports

**Directors & Principals**

Correspondence/Miscellaneous

**Superintendent**

**HEARING OF VISITORS ON NON-AGENDA ITEMS<sup>1</sup>**

**President**

**DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD**

**President**

**FUTURE MEETING DATES**

**President**

**SUGGESTED AGENDA ITEMS**

**President**

**EXECUTIVE SESSION-- Matters Required to be Confidential by Law**

**President**

Personnel matters not subject to public disclosure

**ADJOURNMENT**

**President**

*<sup>1</sup>All members of the public who would like to comment on any matter during the Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, need to sign-in with the Board Secretary before the meeting starts. The Board President will call on each member of the public in the order he or she signed-in as the meeting progresses to that section of the agenda.*

Regional School Board Meeting  
February 13<sup>th</sup>, 2017  
District Board Room  
Tok, Alaska 99780

The meeting was called to order at 6:08 PM.

Roll Call: Lorraine Titus, Shauna Lee, Jeff Deeter and Peter Talus. Also present via teleconference were Lisa Conrad, Jill Kranenburg and Steve Robbins. Mike Cronk, teacher representative was also present.

Pledge of Allegiance

Hearing of Visitors on Agenda Items

**Presentations**

Tok School Music Program gave a presentation.

Tracie Weisz gave an update on the new AGSD website.

**Action Items – Routine Matters.**

**1. Approval of Agenda.**

Lisa Conrad moved to approve the agenda with an addition.

Seconded by Peter Talus.

Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

**2. Approval of Minutes.**

Lisa Conrad moved to approve the minutes of the January 2017 meeting.

Seconded by Jill Kranenburg.

Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus and Peter Talus. Motion Carried Unanimously

**Action Items – Old Business.**

**3. Comprehensive Board Policy Review.**

Lisa Conrad moved to approve the purchase of the online policy subscription from AASB.

Seconded by Jeff Deeter.

Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus and Peter Talus. Motion Carried Unanimously

**4. Superintendent's Evaluation.**

Superintendent's Evaluation moved to Executive Session.

## **Action Items – New Business.**

### **5. Appoint Board member to Committees.**

Jeff Deeter moved to appoint a board member(s) to the Principal hiring committee and Healthcare cost containment committee.

Seconded by Peter Talus.

Lisa Conrad volunteered to be on the Tok Principal committee, Lorraine Titus volunteered to be on the Northway Principal committee and Shauna Lee volunteered to be on the Healthcare Cost Containment Committee.

Roll Call Vote: Yes – Jeff Deeter, Jill Kranenburg, Steve Robbins, Peter Talus, Shauna Lee, Lorraine Titus/No – Lisa Conrad. Motion Carried.

### **6. Certified Personnel Actions.**

Lisa Conrad moved to table certified personnel actions until after executive session.

Seconded by Shauna Lee.

Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus and Peter Talus. Motion Carried Unanimously

### **7. Classified Personnel Actions.**

Jeff Deeter moved to partition the classified personnel positions.

Seconded by Steve Robbins.

Roll Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, and Lorraine Titus/No – Peter Talus. Motion Carried.

Jeff Deeter moved to direct the Superintendent to advertise for the Maintenance positions as presented.

Seconded by Jill Kranenburg.

Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

Lisa Conrad moved to hold off on the Special Education positions until approval of next year's budget.

Seconded by Jill Kranenburg.

Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus and Peter Talus. Motion Carried Unanimously

### **8. AASB Membership Renewal.**

Lisa Conrad moved to approve renewal of AASB membership.

Seconded by Peter Talus.

Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

**9. Student Representative per BB.**

The board directed the Superintendent to search for student RSB representatives.

**10. Financial Money set Aside for Principal Positions.**

Lisa Conrad moved to set aside \$15,000 for the hiring process for Principal positions for Tok School and Walter Northway School. Seconded by Jeff Deeter.

Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus/No – Peter Talus. Motion Carried.

Board Committee Reports – Jeff Deeter gave an updated on the Special Education Committee. The committee will be meeting before the end of February.

Superintendent's Report

Financial Report

Directors' & Principals' Reports

Hearing of Visitors on Non-Agenda Items

Discussion, Comments, Questions by Members of the Board: Sprinkler System, Northway Water, Job Fair, Principal Hires, Tribal involvement in schools, drop out rates, UAF remedial courses, budgeting, personnel, legislative priorities.

Future Meeting Date: Table until after executive session.

Lisa Conrad moved to go into executive session at 7:39 PM. Seconded by Shauna Lee. Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus, and Peter Talus. Motion Carried Unanimously.

Out of executive session at 9:10 PM.

Peter moved to approve certified personnel actions as presented with additions of Robert Litwack and Letitita Rhodes. Seconded by Jeff Deeter.

Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

Future meeting date: April 17<sup>th</sup>, 2016 at Site to be determined.

Shauna Lee moved to adjourn the meeting at 9:18 PM. Seconded by Jeff Deeter.

Roll Call Vote: Yes – Lisa Conrad, Jeff Deeter, Jill Kranenburg, Steve Robbins, Shauna Lee, Lorraine Titus and Peter Talus. Motion Carried Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the February 13<sup>th</sup>, 2017 meeting.

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Secretary/Treasurer

**To: Regional School Board**

**Date: April 17, 2017**

**From: Superintendent's Office**

**Agenda Item: 4**

**Issue: Personnel Actions**

**Background Information:**

Current Open Positions

Principal/teacher - Tanacross

High School Math/Science – Northway

High School Math/Science – Tok

Accepted Resignations

Leslie Stewart – Tok School Special Education Aide

Certified Hires

Scott Holmes – Principal, Tok School

Jason Martinez - Principal Teacher, Northway

Classified Hires

Diane Titus – Culture Mentor, grant funded

Rion Sibon – Tok Boiler Operator & Maintenance Tech LV 9

Bernard Hildebrand – Northway Maintenance Tech LV 9

**Administrative Recommendations:**

Begin advertising for the open positions listed under the parameters approved by the Board, and approve offering the contracts as listed

**To: Regional School Board**

**Date: April 17, 2017**

**From: Superintendent's Office**

**Agenda Item: 5**

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**Issue: Early Enrollment**

**Background Information:**

Parent requests early Kindergarten enrollment.

This is an executive session issue. Confidential Information will be sent to the RSB separately.

**Administrative Recommendations:**

Per recommendation

**Issue: Variable Schedule**

**Background:**

What the Variable Schedule is:

The Variable Schedule is a re-structuring of the regular daily class schedule. Typically, our middle and high schools have a school day that consists of 6 class periods. A student attending a class each day over the course of a semester can earn  $\frac{1}{2}$  of a high school credit. In a Variable Schedule, time is what becomes variable.

How it Works:

Students spend 4 weeks in a schedule comprised mainly of their core classes – but only four of them, along with an “intensive”. The class periods are longer – closer to 70 minutes each. Then, when the four-week period is over, they switch to a two-week elective schedule. During the two-week period, students take 2 electives and spend approximately 2  $\frac{1}{2}$  hours in each of them (half a day for each one). After the two weeks is over, they return to their “core four” classes for another four weeks, then back to their 2 electives for two weeks. This rotation happens 3 times in a semester.

Relation to Current Schedule:

The time spent in each class for a semester in the Variable Schedule works out to be the same as it currently does in our current traditional daily schedule of 6 class periods per day. So in a Variable Schedule, a student still takes 6 classes, just as in a traditional schedule.

Benefits:

Since the time is restructured, during the core four, students ONLY focus on their cores, and have a longer class period to do so. During the two- week elective cycle, half a day spent in each elective class provides numerous new opportunities for hands-on projects, field trips, and working partnerships with the community.

**Administrative Recommendations:**

This is an information item. No Action required.

**To: Regional School Board**

**Date: April 17, 2017**

**From: Superintendent's Office**

**Agenda Item: 7**

**Issue:**

District Calendar

**Background:**

Please see the enclosed calendars that meet state and district requirements. Note the identified time periods addressing the Variable Schedule.

**Administrative Recommendations:**

Approve or revise and approve, one of the above proposed FY18 Calendars

# Proposed School Calendar 2017-2018

Due Date: July 1, 2017


District Name: Alaska Gateway School District

School: Districtwide

Approved By:

Title: Draft Concept (Blue=elective cycle for variable schedule), yellow = core cycle for variable schedule

		Aug-17							Sep-17							Oct-17																																		
C	School Closes	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S																												
E	End of Quarter			1	2	3	4	5						1	2	1	2	3	4	5	6	7																												
H	Legal Holiday																																																	
I	Inservice Day	6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14																												
M	Parent-Teacher Conf Meeting reqts	13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21																												
N	Parent-Teacher Conf Not meeting reqts	20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28																												
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S	Saturday School	27	28	29	30	31			24	25	26	27	28	29	30	29	30	31																																
T	Testing																																																	
V	Vacation Day																																																	
W	Work Day																																																	
X	Emergency Closure Day	# of Inservice Days: 3							# of Inservice Days: 0							# of Inservice Days: 2																																		
		# of Student Days: 9							# of Student Days: 18							# of Student Days: 20																																		
		# of Teacher Days: 14							# of Teacher Days: 18							# of Teacher Days: 22																																		
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# 4/1/17 Mentasta Proposed School Calendar CR

Proposed School Calendar 2017-2018																															
Due Date: July 1, 2017																															
District Name: Alaska Gateway School District														School: Districtwide																	
Approved By:														Title: Draft Concept (Blue-intensives for variable schedule)																	
		Aug-17							Sep-17							Oct-17															
C	School Closes	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S									
E	End of Quarter			1	2	3	4	5						1	2	1	2	3	4	5	6	7									
H	Legal Holiday																														
I	Inservice Day	6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14									
M	Parent-Teacher Conf Meeting reqts	13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21									
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S	Saturday School	27	28	29	30	31			24	25	26	27	28	29	30	29	30	31													
T	Testing																														
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X	Emergency Closure Day	# of Inservice Days: 3							# of Inservice Days: 0							# of Inservice Days: 2															
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X-mas  
break

9/22 V

BK to  
wrk 1/3

2/12 V

4/6 V

5/4 V



**To: Regional School Board**

**Date: April 17, 2017**

**From: Superintendent's Office**

**Agenda Item: 8**

Issue: Policy Update

Background:

The following Board policy needs to be updated, as follows:

**Staff Development BP 4131(a)**

The School Board recognizes that a competent well-trained staff is essential to carrying out its goals. ~~In compliance with federal and state law, the Superintendent is to develop a plan to ensure that all teachers of core academic subjects be highly qualified by the end of the 2005-2006 school year.~~ Staff development is a necessary, continuous and systematic effort to improve district educational programs by involving all employees in activities that improve their skills and broaden their perceptions.

In order to respond directly to the needs of our students, staff development activities may address teacher qualifications, content areas, methodology, interpersonal relations between students and faculty, student growth and development, and staff communication, problem solving and decision making.

**Concerning Discrimination AR 1254(a)**

Compliance Responsibility

The School Board designates the following individual as the district's compliance officer responsible for receiving and investigating complaints concerning unlawful discrimination in district programs and activities:

~~Todd Peage~~, Scott MacManus, Superintendent  
Alaska Gateway School District  
(907) 883-5151

Administrative Recommendations:

Approve the above policy revisions

**To: Regional School Board**

**Date: April 17, 2017**

**From: Superintendent's Office**

**Agenda Item: 9**

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**Issue: Out of State Travel**

**Background:**

Out of state travel for Leland Monroe to attend training to become a welding inspector,  
Will provide welding assessment certification for our students at no cost

**Administrative Recommendations:**

Approve or revise the above schedule

**To: Regional School Board**

**Date: April 17, 2017**

**From: Superintendent's Office**

**Agenda Item: 9**

**Issue: Out of State Travel**

**Background:**

Out of state travel for Tad Dunning to attend training in Oregon to become certified to administer the SOI. The Structure of Intellect (SOI) Assessment is intended to identify Vision Related Learning issues that are appropriate for referral. This assessment has been in the district for many years, and has had a significant impact on many students, and in the long term saves money for Sped students. The total cost of the training is provided below.

<b>Airfare</b>	<b>\$525.60</b>
<b>SOI Training</b>	<b>\$1,000.00</b>
<b>Per Diem</b>	<b>\$300.00</b>
<b>Hotel 3 nights Eugene</b>	<b>\$300</b>
<b>Hotel 2 nights Fairbanks</b>	<b>\$200.00</b>
<b>Mileage</b>	<b>\$236.63</b>
<b>Total</b>	<b>\$2,562.23</b>

**Administrative Recommendations:**

Approve the travel for this training.

**Alaska Gateway School District  
REAA 16**

<b>District/ Precinct</b>	<b>Precinct Name</b>	<b>REAA Section</b>	<b>REAA Seat</b>
06 – 060* 06 – 085*	Northway Tetlin	I	A
06 – 090	Tok	II	B, C, <u>D</u> , E
06 – 027* 06 – 053* 06 – 07*	Dot Lake Mentasta Tanacross	III	F
06 – 030	Eagle**	IV	<u>G</u>

**REAA 16 Nominates and Elects by Section**

House District 6      Senate District C      Region III - Fairbanks Elections Office

Absentee Voting Official:    06-985 Tok                      Ballots for all Sections  
   06-978 Eagle                      Ballots for Section IV only

REAA Seats up 10/3/17:    Section II                      Seat D - 3 year term  
   Section IV                      Seat G - 3 year term

*\*Will not be voting in the 10/3/17 election.*

***\*\*All Sections vote by-mail except Section IV.***

REV 11/01/2016 SF

**To: Regional School Board**

**Date: April 17, 2017**

**From: Superintendent's Office**

**Agenda Item: 10**

**Issue: Budget Approval**

**Background:**

The budget is in flux in the legislature as of this writing. Three versions of our funding situation are provided in the budget packet, one at flat funding, one at 2.5% and the other at 5%. It will be important to know that in a worse case scenario we may experience a 7.4% budget reduction, due to the formula.

I have been working with the administrative staff to identify ways to streamline and absorb potential funding losses, as will be discussed with the Board during the work session.

**Administrative Recommendations:**

Approve or revise the Budget



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

907-883-5151 x 115 Fax: 907.883.4352

Superintendent of Schools

## MEMORANDUM

Date: April 17<sup>th</sup>, 2017  
To: AGSD Regional School Board  
From: Scott MacManus, Superintendent  
RE: Superintendent's Board Report

**Legislative Session Status** – I am in Juneau as I write this. As an active member of several educational advocacy groups, I have been able to testify this session a number of times in support of our students, and also meet with a number of Representatives and Senators. Things are moving at a rapid pace, and they are working hard to implement a 5% cut to the SBA that would be very damaging to our schools. The proposed 5% cut would result in an actual 7.4% (approx.) reduction to our budget, or about \$650K.

**Comprehensive Board Policy Review** – As directed by the Board, we have moved ahead with our agreement with AASB. My last update from AASB indicated that the Policy Manual had been uploaded to Microscribe, and they are getting our interface set up. As we are their first customer for this service, there may be some additional set up time required. We anticipate that the Master Board Policy Manual and URL will soon be available and are waiting on that now. I will keep the Board in the loop on this. In the mean time, we are continuing to upgrade to Policy Manual, as you can see on the agenda. As soon as the interface is working, we will be making those changes.

**Principal Search** – As directed by the Board, and within the appropriation allowance, I initiated an active search for principal candidates for Northway and Tok School. 3 candidates were brought to Northway and interviewed, and the Northway Principal hiring committee recommends Jason Martinez. The administration offered a contract, and Mr. Martinez accepted. 6 candidates were brought to Tok and interviewed, and the Tok Principal hiring committee recommends Scott Holmes. The Administration offered a contract, and Mr. Holmes has accepted. We are now in the process of transitioning administrations.

**BP Teacher of Excellence-** I'm very pleased to announce to the Board that Marlys House has been selected as a BP Teacher of Excellence. Maryls is one of our district's finest teachers, and has been with the district for many years as our secondary teacher in Eagle. This prestigious recognition is certainly well deserved, and demonstrates the high

### "Where Teachers Are The Gateway To Learning"

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	
Tetlin						
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	
907-324-2104						
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax:
907-324-2114						

level of instructional excellence that our district has. I would recommend a commendation from the Board be sent to her for this achievement.

**Flight Club Grant (Suicide Prevention)** – Grant-writer LeAnn Young has received another grant that will bring a “Phlight-club” team to our district to conduct a student training. We have been working for a number of years to bring Phlight-club to the district, as a research proven program that has truly made a difference for hundreds of students all across the US. Coordinated teacher training is being scheduled during the district’s fall inservice. Grant-writer Young will provide more information.

**Administrative Projects**

- Budget Planning, including potential cuts
- Variable Scheduling
- Job Descriptions
- Curriculum planning for this summer and FY18
- Teacher Induction Planning
- Fall Inservice Planning
- Grant projects

**Staffing** – We have temporary staff contracted for Northway to fill in for Cathy Pusch’s position while she is out on maternity leave. Tish Rhodes and Tracie Weisz are sharing administrative oversight.

**Assessment** – LEP and MAP assessment windows are open, and will be completed by the end of the month. I have asked my staff to have an assessment presentation ready to present to the Board at the April meeting.

March 30th, 2017

TO: Regional School Board

FROM: Robbie MacManus  
CFO

RE: April Board Report

Here are some of the items I have worked on in the past two months;

- ◆ Recording ACH's and deposits
- ◆ Purchase Order approvals
- ◆ Classified payroll review
- ◆ Monthly Certified payroll
- ◆ Quarterly grant reimbursements
- ◆ Semi-monthly classified and Monthly certified deduction checks
- ◆ Accounts Receivable
- ◆ Accounts Payable
- ◆ Teacher payroll issues
- ◆ Working on revision for the FY17 budget
- ◆ Filed ACA forms

As you are aware Juneau has proposed to cut education funding, this cut will definitely affect our District if approved. The proposal is to cut 5% out of our foundation funding which equates to \$423,019. This is only a proposal of course and we are fighting against this cut, but we have to expect a cut of some kind, so we need to budget accordingly. I hope that you have written to our Representatives in the legislature to advocate for our District and let them know how these cuts will hurt our District and all students in the State of Alaska with their proposals.

The last few weeks have been busy looking at the current FY17 budget and seeing where we are sitting

We have gone through FY17 budget and made the annual revision, moving funds where they are needed. This revision is included in this report for your approval. We will have to add funds into the budget this next month as we will be receiving more funding through the State based on our ADM and the final calculations received from the State. We will have this information for the May meeting.

We continue to work on the proposed FY18 budget and the Superintendent will email a copy of this budget to you. This will be a starting point for the work session, we will be able to go over the budget and look at areas that need to be adjusted or make changes to. I am attaching 3 proposals 1.) Flat funding 2.) 2.5% cut 3.) 5% cut. With flat funding we have a balanced budget. The 2.5% and 5% will need work to balance.

School Size Formula

10-19.99	39.60
20-29.99	39.60 + [1.62*(ADM-20)]
30-74.99	55.80 + [1.49*(ADM-30)]
75-149.99	122.85 + [1.27*(ADM-75)]

**3/20/2017**  
Flat funding

	<u>K-6</u>	<u>7-12</u>	<u>Total ADM</u>	<u>Intensive</u>	<u>Corres</u>	<u>Sch Size Adj</u>	predicted difference	
Dot Lake	7.00	3.00	10.00	0.00		39.60	10	0.00
Eagle	10.00	9.00	19.00	2.00		39.60	19	0.00
Mentasta Lake	18.00	10.00	28.00	2.00		52.56	28	0.00
Walter Northway	34.00	16.00	50.00	4.00		85.60	50	0.00
Tanacross	7.00	3.00	10.00	1.00		39.60	10	0.00
Tetlin	19.00	7.00	26.00	2.00		49.32	26	0.00
Tok Elementary	99.00	0.00	99.00	5.00		153.33	99	0.00
Tok HS		80.00	80.00	2.00		130.30	80	0.00
ADM w/o Correspondence	194.00	128.00	322.00			589.91		
Correspondence		50.00	50.00	0.00	50.00		50	0.00
ADM w/ Correspondence		0.00	372.00				372	0.00
	<b>194.00</b>	<b>178.00</b>	<b>372.00</b>	<b>18.00</b>	<b>50.00</b>			

ADM Adj. for School Size						589.9100
District Cost Factor	x 1.594					940.3165
Special Need Factor	x 1.20					1128.3798
CTE Career & Technical	x 1.015					1145.3055
Intensive Service Count	18x 13.00 =	234.00				1379.3055
Correspondence Count	50 X .90	45.00				1424.3055
District Adjusted ADM						<b>1424.3055</b>
Base Allocation		1,424.31 x 5,930				8,446,132
Deductible Impact Aid	299483	-0.90				-269,535
Quality School Grant		16 x Adj. ADM				22,789
Projected FY17 State Aid						<b>8,199,386</b>

E-Rate	<b>1,235,267</b>
Interest/Local/Other	<b>42,000</b>
State (5765)	<b>8,199,386</b>
On-behalf TRS	<b>367,962</b>
On-behalf PERS	<b>47,691</b>
Impact Aid	<b>299,483</b>
Projected FY18 Revenue	<b>10,191,789</b>
FY18 Budget	<b>10,191,789</b>

**0**

School Size Formula**3/20/2017****2.5% cut**

10-19.99	39.60
20-29.99	39.60 + [1.62*(ADM-20)]
30-74.99	55.80 + [1.49*(ADM-30)]
75-149.99	122.85 + [1.27*(ADM-75)]
150-249.99	218.10 + [1.08*(ADM-150)]
250-399.99	326.10 + [.97*(ADM-250)]
400-749.99	471.60 + [.92*(ADM-400)]
Over 750	793.60 + [.84*(ADM-750)]

	<u>K-6</u>	<u>7-12</u>	<u>Total ADM</u>	<u>Intensive</u>	<u>Corres</u>	<u>Sch Size Adj</u>	008 predicted
Dot Lake	7.00	3.00	10.00	0.00		39.60	008 10
Eagle	10.00	9.00	19.00	2.00		39.60	008 19
Mentasta Lak	18.00	10.00	28.00	2.00		52.56	001 28
Walter Northv	34.00	16.00	50.00	4.00		85.60	005 50
Tanacross	7.00	3.00	10.00	1.00		39.60	005 10
Tetlin	19.00	7.00	26.00	2.00		49.32	005 26
Tok Elementa	99.00	0.00	99.00	5.00		153.33	005 99
Tok HS		80.00	80.00	2.00		130.30	005 80
ADM w/o Cor	194.00	128.00	322.00			589.91	005
Corresponder		50.00	50.00	0.00	50.00		003 50
ADM w/ Correspondence		0.00	372.00				003 372
	194.00	178.00	372.00	18.00	50.00		003
ADM Adj. for School Size						589.9100	004
District Cost Factor	x 1.594					940.3165	
Special Need Factor	x 1.20					1128.3798	
CTE Career & Technical	x 1.015					1145.3055	
Intensive Service Count	18x 13.00 =	234.00				1379.3055	
Correspondence Count	50 X .90	45.00				1424.3055	
District Adjusted ADM						<b>1424.3055</b>	
Base Allocation	1,424.31	x 5,782				8,235,335	
Deductible Inr	299483	-0.90				-269,535	
Quality School Grant		16 x Adj. ADM				22,789	
Projected FY17 State Aid						<b>7,988,589</b>	

E-Rate	1,235,267
Interest/Local/Other	42,000
State (5765)	<b>7,988,589</b>
On-behalf TRS	367,962
On-behalf PERS	47,691
Impact Aid	299,483
Projected FY18 Revenue	<b>9,980,992</b>
FY18 Budget	<b>10,191,789</b>
	<b>-210,797</b>

**School Size Formula**

**3/20/2017**

**5% cut**

10-19.99	39.60
20-29.99	39.60 + [1.62*(ADM-20)]
30-74.99	55.80 + [1.49*(ADM-30)]
75-149.99	122.85 + [1.27*(ADM-75)]
150-249.99	218.10 + [1.08*(ADM-150)]
250-399.99	326.10 + [.97*(ADM-250)]
400-749.99	471.60 + [.92*(ADM-400)]
Over 750	793.60 + [.84*(ADM-750)]

	<u>K-6</u>	<u>7-12</u>	<u>Total ADM</u>	<u>Intensive</u>	<u>Corres</u>	<u>Sch Size Adj</u>	008 predicted	
Dot Lake	7.00	3.00	10.00	0.00		39.60	008	10
Eagle	10.00	9.00	19.00	2.00		39.60	008	19
Mentasta Lak	18.00	10.00	28.00	2.00		52.56	001	28
Walter Northv	34.00	16.00	50.00	4.00		85.60	005	50
Tanacross	7.00	3.00	10.00	1.00		39.60	005	10
Tetlin	19.00	7.00	26.00	2.00		49.32	005	26
Tok Elementa	99.00	0.00	99.00	5.00		153.33	005	99
Tok HS		80.00	80.00	2.00		130.30	005	80
ADM w/o Cor	194.00	128.00	322.00			589.91	005	
Corresponder		50.00	50.00	0.00	50.00		003	50
ADM w/ Correspondence		0.00	372.00				003	372
	194.00	178.00	372.00	18.00	50.00		003	
ADM Adj. for School Size						589.9100	004	
District Cost Factor	x 1.594					940.3165		
Special Need Factor	x 1.20					1128.3798		
CTE Career & Technical	x 1.015					1145.3055		
Intensive Service Count	18x 13.00 =	234.00				1379.3055		
Correspondence Count	50 X .90	45.00				1424.3055		
District Adjusted ADM						1424.3055		
Base Allocation	1,424.31	x 5,633				8,023,113		
Deductible Irr	299483	-0.90				-269,535		
Quality School Grant		16 x Adj. ADM				22,789		
Projected FY17 State Aid						7,776,367		

E-Rate	1,235,267
Interest/Local/Other	42,000
State (5765)	7,776,367
On-behalf TRS	367,962
On-behalf PERS	47,691
Impact Aid	299,483
Projected FY18 Revenue	9,768,770
FY18 Budget	10,191,789
	-423,019

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ALASKA GATEWAY SCHOOL DISTRICT  
SCHOOL BOARD REPORT

March 31, 2017

ACCOUNT NUMBER / TITLE		CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND						
EXPENSE ACCOUNTS						
100.XXX.XXX.XXX.311 SUPERINTENDENT		115,493	86,692.31	28,750	51	99.96
100.XXX.XXX.XXX.313 PRINCIPAL		153,431	101,654.38	51,949	173-	100.11
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT		136,965	83,757.19	10,633	42,574	68.92
100.XXX.XXX.XXX.315 TEACHER		2,131,813	1,366,308.26	732,725	32,779	98.46
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED		9,000	3,200.00	0	5,800	35.56
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.		253,193	173,309.32	0	79,884	68.45
100.XXX.XXX.XXX.323 AIDES		484,641	364,695.29	0	119,946	75.25
100.XXX.XXX.XXX.324 SUPPORT STAFF		225,744	154,425.51	0	71,318	68.41
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL		298,845	220,479.92	0	78,365	73.78
100.XXX.XXX.XXX.326 FOOD SERVICE STAFF		500	256.22	0	244	51.24
100.XXX.XXX.XXX.328 CONSTRUCTION LABOR		10,000	4,813.58	0	5,186	48.14
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY		239,550	245,734.06	0	6,184-	102.58
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED		6,600	12,050.00	0	5,450-	182.58
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE		1,021,812	689,904.89	257,812	74,095	92.75
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE		23,347	1,198.37	0	22,149	5.13
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION		41,022	40,122.42	12,096	11,196-	127.29
100.XXX.XXX.XXX.364 FICA/MEDICARE		146,815	114,549.96	11,949	20,317	86.16
100.XXX.XXX.XXX.365 TRS		747,244	483,291.79	246,414	17,539	97.65
100.XXX.XXX.XXX.366 PERS		356,213	259,524.07	0	96,689	72.86
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL		238,477	211,151.72	20,557	6,769	97.16
100.XXX.XXX.XXX.412 AUDIT		44,500	44,461.60	0	38	99.91
100.XXX.XXX.XXX.414 LEGAL SERVICES		6,000	1,796.70	0	4,203	29.95
100.XXX.XXX.XXX.420 STAFF TRAVEL		122,086	100,084.49	17,778	4,223	96.54
100.XXX.XXX.XXX.425 STUDENT TRAVEL		33,708	22,284.00	0	11,424	66.11
100.XXX.XXX.XXX.431 WATER & SEWER		19,800	11,740.00	0	8,060	59.29
100.XXX.XXX.XXX.432 GARBAGE		17,914	13,083.00	0	4,831	73.03
100.XXX.XXX.XXX.433 COMMUNICATIONS		763,766	846,535.86	0	82,770-	110.84
100.XXX.XXX.XXX.435 ENERGY		295,000	118,472.87	0	176,527	40.16
100.XXX.XXX.XXX.436 ELECTRICITY		327,005	224,035.49	0	102,969	68.51
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN		100	0.00	0	100	100.00
100.XXX.XXX.XXX.441 RENTALS		2,000	0.00	0	2,000	100.00
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT		15,000	2,815.87	0	12,184	18.77
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.		33,000	4,964.61	0	28,035	15.04
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT		10,000	8,686.80	0	1,313	86.87
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS		245	0.00	0	245	100.00
100.XXX.XXX.XXX.446 PROPERTY INSURANCE		105,000	105,000.00	0	0	100.00
100.XXX.XXX.XXX.447 LIABILITY INSURANCE		22,000	19,321.99	0	2,678	87.83
100.XXX.XXX.XXX.450 SUPPLIES,MATERIALS & MED.		372,076	190,056.00	22,283	159,737	57.07
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES		93,000	91,446.46	13,358	11,805-	112.69
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES		32,000	21,629.68	0	10,370	67.59
100.XXX.XXX.XXX.458 GAS AND OIL		18,000	7,126.02	0	10,874	39.59
100.XXX.XXX.XXX.480 TUITION		2,600	1,402.00	0	1,198	53.92
100.XXX.XXX.XXX.485 STIPEND		4,000	2,875.00	0	1,125	71.88
100.XXX.XXX.XXX.490 OTHER EXPENSES		250	0.00	0	250	100.00
100.XXX.XXX.XXX.491 DUES AND FEES		82,967	60,464.15	440	22,063	73.41
100.XXX.XXX.XXX.495 INDIRECT COSTS		45,000-	20,952.32-	0	24,048-	46.56
100.XXX.XXX.XXX.510 EQUIPMENT		22,499	9,999.00	0	12,500	44.44
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.		238,918	70,000.00	0	238,918	100.00
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS		0	0.00	0	70,000-	9999.99

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ALASKA GATEWAY SCHOOL DISTRICT  
SCHOOL BOARD REPORT

March 31, 2017

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
100.XXX.XXX.XXX.653 FUEL INVENTORY	0	248,518.13	0	248,518-	9999.99 %
100.XXX.XXX.XXX.714 DEPOSITS PAYABLE	2,500	.00	0	2,500	.00 %
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.XXX GENERAL FUND	9,281,640	6,822,966.66	1,426,745	1,031,928	88.88 %
	9,281,640	6,822,966.66	1,426,745	1,031,928	88.88 %
FUND 200 EQUIPMENT GRANT FOOD SRVC					
EXPENSE ACCOUNTS					
200.XXX.XXX.XXX.323 AIDES	20,500	.00	0	20,500	.00 %
200.XXX.XXX.XXX.510 EQUIPMENT	6,400	6,400.00	0	0	100.00 %
EXPENSE ACCOUNTS					
200.XXX.XXX.XXX.XXX EQUIPMENT GRANT FOOD SRVC	26,900	6,400.00	0	20,500	23.79 %
	26,900	6,400.00	0	20,500	23.79 %
FUND 203 TOK JOM THRU TCC					
EXPENSE ACCOUNTS					
203.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	640	30.39	0	610	4.75 %
203.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	10	.00	0	10	.00 %
203.XXX.XXX.XXX.363 WORKER'S COMPENSATION	10	.46	0	10	4.61 %
203.XXX.XXX.XXX.364 FICA/MEDICARE	37	2.33	0	35	6.30 %
EXPENSE ACCOUNTS					
203.XXX.XXX.XXX.XXX TOK JOM THRU TCC	697	33.18	0	664	4.76 %
	697	33.18	0	664	4.76 %
FUND 205 STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	770,784	563,441.60	0	207,343	73.10 %
205.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
205.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION	770,784	563,441.60	0	207,343	73.10 %
	770,784	563,441.60	0	207,343	73.10 %
FUND 207 MIGRANT DATA GRANT					
EXPENSE ACCOUNTS					
207.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,850	1,849.00	0	1	99.95 %
EXPENSE ACCOUNTS					
207.XXX.XXX.XXX.XXX MIGRANT DATA GRANT	1,850	1,849.00	0	1	99.95 %
	1,850	1,849.00	0	1	99.95 %
FUND 208 BROADBAND FUNDING					
EXPENSE ACCOUNTS					
208.XXX.XXX.XXX.433 COMMUNICATIONS	80,060	.00	0	80,060	.00 %
EXPENSE ACCOUNTS					
	80,060	.00	0	80,060	.00 %

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ALASKA GATEWAY SCHOOL DISTRICT  
SCHOOL BOARD REPORT

March 31, 2017

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
208.XXX.XXX.XXX.BROADBAND FUNDING	80,060	.00	0	80,060	.00 %
FUND 209 2016 GROWING HEALTHY AK					
EXPENSE ACCOUNTS					
209.XXX.XXX.XXX.420 STAFF TRAVEL	119	118.80	0	0	100.00 %
209.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	631	631.20	0	0	100.00 %
EXPENSE ACCOUNTS	750	750.00	0	0	100.00 %
209.XXX.XXX.XXX.2016 GROWING HEALTHY AK	750	750.00	0	0	100.00 %
FUND 210 SAFE CHILDRENS ACT					
EXPENSE ACCOUNTS					
210.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,893	.00	0	1,893	.00 %
EXPENSE ACCOUNTS	1,893	.00	0	1,893	.00 %
210.XXX.XXX.XXX.SAFE CHILDRENS ACT	1,893	.00	0	1,893	.00 %
FUND 216 CAROL WHITE PEP GRANT					
EXPENSE ACCOUNTS					
216.XXX.XXX.XXX.315 TEACHER	132,385	82,423.99	49,961	0	100.00 %
216.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	16,340	10,101.23	0	6,239	61.82 %
216.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	43,000	26,300.40	16,232	468	98.91 %
216.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
216.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,500	1,375.65	749	375	85.00 %
216.XXX.XXX.XXX.364 FICA/MEDICARE	3,000	1,956.03	724	320	89.35 %
216.XXX.XXX.XXX.365 TRS	17,000	10,249.96	6,275	475	97.21 %
216.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
216.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	37,817	10,600.00	0	27,217	28.03 %
216.XXX.XXX.XXX.420 STAFF TRAVEL	32,580	15,992.26	0	16,588	49.09 %
216.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	18,732	5,544.04	0	13,188	29.60 %
216.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
216.XXX.XXX.XXX.491 DUES AND FEES	5,790	50.00	0	5,740	.86 %
216.XXX.XXX.XXX.495 INDIRECT COSTS	17,098	6,640.18	0	10,458	38.84 %
EXPENSE ACCOUNTS	326,242	171,233.74	73,942	81,066	75.15 %
216.XXX.XXX.XXX.CAROL WHITE PEP GRANT	326,242	171,233.74	73,942	81,066	75.15 %
FUND 220 A-CHILL					
EXPENSE ACCOUNTS					
220.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	50,924	14,170.30	12,033	24,721	51.46 %
220.XXX.XXX.XXX.315 TEACHER	64,800	2,056.03	3,427	59,317	8.46 %
220.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
220.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
220.XXX.XXX.XXX.324 SUPPORT STAFF	20,500	6,226.10	0	14,274	30.37 %
220.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	100,700	1,235.86	0	99,464	1.23 %
220.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	10,881	4,240.68	4,098	2,542	76.64 %
220.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	3,162	.00	0	3,162	.00 %
220.XXX.XXX.XXX.363 WORKER'S COMPENSATION	2,489	323.55	232	1,933	22.32 %

DATE - 3/30/17  
TIME - 8:25:58  
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REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT  
SCHOOL BOARD REPORT

March 31, 2017

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
220.XXX.XXX.XXX.364 FICA/MEDICARE	5,923	798.49	224	4,901	17.26 %
220.XXX.XXX.XXX.365 TRS	26,322	2,038.00	1,942	22,342	15.12 %
220.XXX.XXX.XXX.366 PERS	3,927	1,276.66	0	2,650	32.51 %
220.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	218,920	51,260.00	0	167,660	23.41 %
220.XXX.XXX.XXX.420 STAFF TRAVEL	72,400	3,971.11	0	68,429	5.48 %
220.XXX.XXX.XXX.425 STUDENT TRAVEL	20,000	.00	0	20,000	.00 %
220.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	141,380	29,068.34	0	112,312	20.56 %
220.XXX.XXX.XXX.491 DUES AND FEES	26,907	.00	0	26,907	.00 %
220.XXX.XXX.XXX.495 INDIRECT COSTS	18,308	298.71	0	18,009	1.63 %
EXPENSE ACCOUNTS	787,544	116,963.83	21,956	648,624	17.64 %
220.XXX.XXX.XXX.XXX A-CHILL	787,544	116,963.83	21,956	648,624	17.64 %
FUND 233 TITLE 1, SCHOOL IMPROVE					
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX.323 AIDES	24,262	5,891.37	0	18,370	24.28 %
233.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	24,704	3,013.50	0	21,691	12.20 %
233.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	364	.00	0	364	.00 %
233.XXX.XXX.XXX.363 WORKER'S COMPENSATION	364	88.36	0	276	24.28 %
233.XXX.XXX.XXX.364 FICA/MEDICARE	1,856	450.71	0	1,405	24.28 %
233.XXX.XXX.XXX.366 PERS	5,338	1,296.10	0	4,041	24.28 %
233.XXX.XXX.XXX.420 STAFF TRAVEL	20,000	7,207.47	792	12,001	40.00 %
233.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	10,788	8,020.38	293	2,475	77.06 %
233.XXX.XXX.XXX.491 DUES AND FEES	10,000	.00	375	9,625	3.75 %
233.XXX.XXX.XXX.495 INDIRECT COSTS	2,325	.00	0	2,325	.00 %
EXPENSE ACCOUNTS	100,000	25,967.89	1,460	72,572	27.43 %
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	100,000	25,967.89	1,460	72,572	27.43 %
FUND 234 FASD					
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	3,382	.00	0	3,382	.00 %
234.XXX.XXX.XXX.420 STAFF TRAVEL	2,584	.00	0	2,584	.00 %
234.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	2,284	.00	0	2,284	.00 %
234.XXX.XXX.XXX.491 DUES AND FEES	925	.00	0	925	.00 %
EXPENSE ACCOUNTS	9,175	.00	0	9,175	.00 %
234.XXX.XXX.XXX.XXX FASD	9,175	.00	0	9,175	.00 %
FUND 236 YOUTH RISK BEHAVIOR SURVY					
EXPENSE ACCOUNTS					
236.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	429	379.70	0	49	88.52 %
EXPENSE ACCOUNTS	429	379.70	0	49	88.52 %
236.XXX.XXX.XXX.XXX YOUTH RISK BEHAVIOR SURVY	429	379.70	0	49	88.52 %
FUND 255 FOOD SERVICE					

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EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	50,219	34,925.19	0	15,294	69.55 %
255.XXX.XXX.XXX.326 FOOD SERVICE STAFF	144,529	113,762.85	0	30,766	78.71 %
255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	9,000	7,583.44	0	1,417	84.26 %
255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	24,348	17,029.81	0	7,318	69.94 %
255.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	152	66.17	0	86	43.53 %
255.XXX.XXX.XXX.363 WORKER'S COMPENSATION	86	128.61	0	43-	149.55 %
255.XXX.XXX.XXX.364 FICA/MEDICARE	14,890	11,935.72	0	2,954	80.16 %
255.XXX.XXX.XXX.366 PERS	42,825	32,680.09	0	10,145	76.31 %
255.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	500	.00	0	500	.00 %
255.XXX.XXX.XXX.420 STAFF TRAVEL	5,000	3,566.91	0	1,433	71.34 %
255.XXX.XXX.XXX.433 COMMUNICATIONS	1,300	821.23	0	1,479	63.17 %
255.XXX.XXX.XXX.437 BOTTLED GAS	5,300	3,324.65	0	1,975	62.73 %
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	3,500	49.64	179	3,271	6.53 %
255.XXX.XXX.XXX.459 FOOD	305,000	230,365.38	0	74,635	75.53 %
255.XXX.XXX.XXX.491 DUES AND FEES	750	656.55	0	93	87.54 %
255.XXX.XXX.XXX.510 EQUIPMENT	1,000	.00	0	1,000	.00 %
EXPENSE ACCOUNTS					
	608,399	456,896.24	179	151,324	75.13 %
255.XXX.XXX.XXX.XXX FOOD SERVICE	608,399	456,896.24	179	151,324	75.13 %
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	3,000	1,355.96	0	1,644	45.20 %
256.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	30	.00	0	30	.00 %
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	30	20.33	0	10	67.77 %
256.XXX.XXX.XXX.364 FICA/MEDICARE	230	103.72	0	126	45.10 %
256.XXX.XXX.XXX.459 FOOD	11,516	13,225.88	0	1,710-	114.85 %
EXPENSE ACCOUNTS					
	14,806	14,705.89	0	100	99.32 %
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	14,806	14,705.89	0	100	99.32 %
FUND 257 FARM TO SCHOOLS GRANT					
EXPENSE ACCOUNTS					
257.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	5,651	10,530.10	0	4,879-	186.35 %
257.XXX.XXX.XXX.326 FOOD SERVICE STAFF	2,352	2,352.00	0	0	100.00 %
257.XXX.XXX.XXX.328 CONSTRUCTION LABOR	14,072	10,018.96	0	4,053	71.20 %
257.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	1,372	546.00	0	826	39.80 %
257.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	2,000	2,000.00	0	0	100.00 %
257.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	29	29.32	0	0	100.00 %
257.XXX.XXX.XXX.363 WORKER'S COMPENSATION	370	272.24	0	98	73.58 %
257.XXX.XXX.XXX.364 FICA/MEDICARE	1,841	1,708.14	0	133	92.80 %
257.XXX.XXX.XXX.366 PERS	3,208	3,438.30	0	230-	107.18 %
257.XXX.XXX.XXX.420 STAFF TRAVEL	2,142	2,141.58	0	0	100.00 %
257.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	25,348	25,347.69	0	0	100.00 %
257.XXX.XXX.XXX.495 INDIRECT COSTS	3,036	3,035.98	0	0	100.00 %
EXPENSE ACCOUNTS					
	61,420	61,420.31	0	0	100.00 %

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257.XXX.XXX.XXX.FARM TO SCHOOLS GRANT	61,420	61,420.31	0	0	100.00 %
FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	83,000	62,250.06	20,750	0	100.00 %
260.XXX.XXX.XXX.323 AIDES	5,950	3,059.16	0	2,891	51.41 %
260.XXX.XXX.XXX.329 SUBSTITUTUTE/TEMPORARY	0	.00	0	0	.00 %
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	21,011	17,807.93	6,088	2,884-	113.73 %
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,293	1,103.75	0	1,189	8.02 %
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,293	976.63	311	5	99.60 %
260.XXX.XXX.XXX.364 FICA/MEDICARE	1,573	1,136.63	301	136	91.39 %
260.XXX.XXX.XXX.365 TRS	10,424	7,818.66	2,606	1-	100.01 %
260.XXX.XXX.XXX.366 PERS	1,421	587.07	0	834	41.31 %
260.XXX.XXX.XXX.420 STAFF TRAVEL	5,000	2,857.82	0	2,142	57.16 %
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,641	3,881.51	677	2,082	68.65 %
260.XXX.XXX.XXX.495 INDIRECT COSTS	3,275	1,586.12	0	1,689	48.43 %
EXPENSE ACCOUNTS	140,881	102,065.34	30,733	8,083	94.26 %
260.XXX.XXX.XXX.XXX TITLE VI-B	140,881	102,065.34	30,733	8,083	94.26 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	9,500	6,650.02	3,167	317-	103.33 %
261.XXX.XXX.XXX.315 TEACHER	32,897	18,248.21	13,707	942	97.14 %
261.XXX.XXX.XXX.323 AIDES	64,661	37,720.17	0	26,940	58.34 %
261.XXX.XXX.XXX.324 SUPPORT STAFF	16,966	16,121.49	0	845	95.02 %
261.XXX.XXX.XXX.329 SUBSTITUTUTE/TEMPORARY	3,000	2,566.44	0	434	85.55 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	20,257	13,387.88	4,870	2,000	90.13 %
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,860	27.45	0	1,833	1.48 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,860	1,218.76	253	388	79.12 %
261.XXX.XXX.XXX.364 FICA/MEDICARE	6,859	4,671.91	245	1,943	71.68 %
261.XXX.XXX.XXX.365 TRS	5,325	2,901.14	2,119	305	94.28 %
261.XXX.XXX.XXX.366 PERS	12,726	10,746.34	0	1,979	84.45 %
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	34,600	32,626.50	495	1,974	94.30 %
261.XXX.XXX.XXX.420 STAFF TRAVEL	7,000	771.12	0	5,734	18.09 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	4,000	.00	0	4,000	.00 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	27,274	11,772.12	0	15,502	43.16 %
261.XXX.XXX.XXX.491 DUES AND FEES	6,000	2,065.00	0	3,935	34.42 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	6,064	720.36	0	5,343	11.88 %
EXPENSE ACCOUNTS	260,849	162,214.91	24,855	73,779	71.72 %
261.XXX.XXX.XXX.XXX TITLE I PART A	260,849	162,214.91	24,855	73,779	71.72 %
FUND 263 AK NATIVE EDUCATION PRGRM					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.315 TEACHER	8,224	4,797.38	3,427	0	100.00 %
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	32,040	27,020.40	0	5,020	84.33 %
263.XXX.XXX.XXX.323 AIDES	0	13,139.34	0	13,139-	9999.99 %
263.XXX.XXX.XXX.324 SUPPORT STAFF	76,313	17,967.95	0	58,345	23.55 %

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263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	4,579	6,657.00	0	2,078-	145.39 %
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	32,141	17,878.41	1,015	13,248	58.78 %
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	1,803	40.06	0	1,763	2.22 %
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	1,803	1,020.40	51	731	59.46 %
263.XXX.XXX.XXX.364 FICA/MEDICARE	8,684	4,993.75	50	3,640	58.08 %
263.XXX.XXX.XXX.365 TRS	1,033	602.56	430	0	100.00 %
263.XXX.XXX.XXX.366 PERS	21,005	13,310.12	0	7,695	63.37 %
263.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	29,200	7,200.00	0	22,000	24.66 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	10,000	7,522.03	0	2,478	75.22 %
263.XXX.XXX.XXX.425 STUDENT TRAVEL	0	200.00	0	200-	9999.99 %
263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	31,658	23,252.15	5,822	2,584	91.84 %
263.XXX.XXX.XXX.491 DUES AND FEES	500	316.00	0	184	63.20 %
263.XXX.XXX.XXX.495 INDIRECT COSTS	13,467	6,000.43	0	7,467	44.56 %
EXPENSE ACCOUNTS	272,449	151,917.98	10,795	109,736	59.72 %
263.XXX.XXX.XXX.XXX AK NATIVE EDUCATION PRGRM	272,449	151,917.98	10,795	109,736	59.72 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	19,000	13,141.64	6,333	475-	102.50 %
266.XXX.XXX.XXX.315 TEACHER	0	3,000.00	0	3,000-	9999.99 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	27,746	24,650.42	0	3,095	88.84 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	18,936	16,542.07	1,623	771	95.93 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	701	24.43	0	677	3.48 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	701	611.88	95	6-	100.81 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	2,398	2,119.78	92	186	92.23 %
266.XXX.XXX.XXX.365 TRS	2,386	2,027.40	795	436-	118.29 %
266.XXX.XXX.XXX.366 PERS	6,104	5,333.72	0	770	87.38 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	7,000	352.78	0	6,647	5.04 %
266.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
266.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
266.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	14,602	804.91	1,270	12,528	14.21 %
266.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	2,215	401.75	0	1,814	18.13 %
266.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	101,790	69,010.78	10,209	22,570	77.83 %
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	101,790	69,010.78	10,209	22,570	77.83 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
267.XXX.XXX.XXX.315 TEACHER	12,600	5,543.64	0	7,056	44.00 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	6.33	0	6-	9999.99 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	189	.00	0	189	.00 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	189	83.15	0	106	43.99 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	483	111.39	0	371	23.08 %
267.XXX.XXX.XXX.365 TRS	1,583	87.92	0	1,495	5.56 %
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	26,600	16,550.00	0	10,050	62.22 %

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267.XXX.XXX.XXX.420 STAFF TRAVEL	21,500	13,473.06	0	8,027	62.67 %
267.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	14,418	7,141.52	0	7,277	49.53 %
267.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
267.XXX.XXX.XXX.491 DUES AND FEES	20,000	18,402.02	0	1,598	92.01 %
267.XXX.XXX.XXX.495 INDIRECT COSTS	2,325	181.42	0	2,144	7.80 %
EXPENSE ACCOUNTS	99,887	61,580.45	0	38,306	61.65 %
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	99,887	61,580.45	0	38,306	61.65 %
FUND 275 DANCING WITH THE SPIRIT					
EXPENSE ACCOUNTS					
275.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	3,200	.00	0	3,200	.00 %
275.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	800	.00	0	800	.00 %
EXPENSE ACCOUNTS	4,000	.00	0	4,000	.00 %
275.XXX.XXX.XXX.XXX DANCING WITH THE SPIRIT	4,000	.00	0	4,000	.00 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	2,500	.00	0	2,500	.00 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	2,000	2,000.00	0	0	100.00 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	1,200	.00	0	1,200	.00 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	7,451	6,854.15	1,803	1,206	116.19 %
286.XXX.XXX.XXX.491 DUES AND FEES	1,500	915.00	0	585	61.00 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	349	185.71	0	163	53.26 %
EXPENSE ACCOUNTS	15,000	9,954.86	1,803	3,242	78.39 %
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	15,000	9,954.86	1,803	3,242	78.39 %
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS					
350.XXX.XXX.XXX.315 TEACHER	0	600.00	0	600-	9999.99 %
350.XXX.XXX.XXX.323 AIDES	42,903	28,956.47	0	13,947	67.49 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	2,000	1,272.03	0	728	63.60 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	666	.00	0	666	.00 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	832	462.72	0	369	55.62 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	3,657	2,322.44	0	1,335	63.51 %
350.XXX.XXX.XXX.365 TRS	0	75.36	0	75-	9999.99 %
350.XXX.XXX.XXX.366 PERS	10,499	6,401.29	0	4,098	60.97 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	1,000	400.00	0	600	40.00 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	1,500	404.00	0	1,096	26.93 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	5,655	1,226.83	0	4,428	21.69 %
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	22,260	6,625.32	2,874	12,761	42.67 %
350.XXX.XXX.XXX.491 DUES AND FEES	870	500.00	0	370	57.47 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	4,593	1,901.66	0	2,691	41.40 %
EXPENSE ACCOUNTS	96,435	51,148.12	2,874	42,413	56.02 %

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350.XXX.XXX.XXX INDIAN EDUCATION	96,435	51,148.12	2,874	42,413	56.02 %
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.431 WATER & SEWER	0	2,950.00	0	2,950-	9999.99 %
370.XXX.XXX.XXX.435 ENERGY	0	2,296.96	0	2,297-	9999.99 %
370.XXX.XXX.XXX.436 ELECTRICITY	0	917.83	0	918-	9999.99 %
370.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
370.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT.	0	.00	0	0	.00 %
370.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	4,555.99	0	4,556-	9999.99 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
370.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
370.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.DW TEACHER RENTAL	0	10,720.78	0	10,721-	9999.99 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	1,779	500.00	0	1,279	28.10 %
372.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.COMMUNITY ENGAGEMENT	1,779	500.00	0	1,279	28.10 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	0	.00	0	0	.00 %
373.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
373.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	600.00	0	600-	9999.99 %
373.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	1,413	23,391.05	0	21,978-	1655.27 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	0	114.20	0	114-	9999.99 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	1,669	9,598.68	0	7,930-	575.14 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	14,267	90,716.79	0	76,450-	635.85 %
373.XXX.XXX.XXX.458 GAS AND OIL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	874	874.05	0	0	100.00 %
373.XXX.XXX.XXX.491 DUES AND FEES	600	32,307.97	0	31,708-	5384.66 %
373.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.STUDENT ACTIVITIES	18,823	157,602.74	0	138,780-	837.28 %
FUND 377 COMMUNITY MAPPING PROJECT					
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.COMMUNITY MAPPING PROJECT	18,823	157,602.74	0	138,780-	837.28 %

DATE - 3/30/17  
TIME - 8:25:58  
PROG - GNL.570  
REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT  
SCHOOL BOARD REPORT

March 31, 2017

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	22,000	.00	0	22,000	.00 %
377.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	500	441.05	0	59	88.21 %
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.XXX COMMUNITY MAPPING PROJECT	22,500	441.05	0	22,059	1.96 %
377.XXX.XXX.XXX.XXX COMMUNITY MAPPING PROJECT	22,500	441.05	0	22,059	1.96 %
FUND 378 EQUIPMENT RENTAL					
EXPENSE ACCOUNTS					
378.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	5,740	5,740.00	0	0	100.00 %
EXPENSE ACCOUNTS					
378.XXX.XXX.XXX.XXX EQUIPMENT RENTAL	5,740	5,740.00	0	0	100.00 %
378.XXX.XXX.XXX.XXX EQUIPMENT RENTAL	5,740	5,740.00	0	0	100.00 %
FUND 379 TETLIN PRE-SCHOOL					
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
379.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	18,237	.00	0	18,237	.00 %
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.XXX TETLIN PRE-SCHOOL	18,237	.00	0	18,237	.00 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	7,000	3,426.00	0	3,574	48.94 %
502.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	0	.00	0	0	.00 %
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	52,918	80,774.25	0	27,856	152.64 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	21	20.60	0	0	100.00 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	668	528.37	0	139	79.15 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	450	810.39	0	360	179.93 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	4,583	6,179.28	0	1,596	134.82 %
502.XXX.XXX.XXX.366 PERS	1,645	858.56	0	786	52.20 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	38,389	54,626.02	0	16,237	142.30 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	12,950	14,080.94	0	1,131	108.74 %
502.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	0	.00	0	0	.00 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	10,000	6,205.86	606	3,188	68.12 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	6,822	6,821.60	0	0	100.00 %
502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	7,904	1,032.92	705	6,166	21.99 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	63,883	81,705.21	2,754	20,577	132.21 %
502.XXX.XXX.XXX.458 GAS AND OIL	1,198	1,198.32	0	0	100.00 %
502.XXX.XXX.XXX.510 EQUIPMENT	26,702	935.00	161	25,606	4.10 %
502.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	235,132	259,203.32	4,227	28,298	112.04 %
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	235,132	259,203.32	4,227	28,298	112.04 %
FUND 507 LIGHTING/PLAYGROUND LG					

DATE - 3/30/17  
 TIME - 8:25:58  
 PROG - GNL.570  
 REPT - TIW SCHRD

ALASKA GATEWAY SCHOOL DISTRICT  
 SCHOOL BOARD REPORT

March 31, 2017

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
507.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	52	51.59	0	0	100.00 %
EXPENSE ACCOUNTS	52	51.59	0	0	100.00 %
507.XXX.XXX.XXX.XXX LIGHTING/PLAYGROUND LG	52	51.59	0	0	100.00 %
FUND 515 MENTASTA GENERATOR LG					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	300	300.00	0	0	100.00 %
515.XXX.XXX.XXX.420 STAFF TRAVEL	54	54.00	0	0	100.00 %
515.XXX.XXX.XXX.510 EQUIPMENT	2,060	.00	0	2,060	.00 %
EXPENSE ACCOUNTS	2,414	354.00	0	2,060	14.66 %
515.XXX.XXX.XXX.XXX MENTASTA GENERATOR LG	2,414	354.00	0	2,060	14.66 %
REPORT TOTAL	13,368,556	9,285,513.96	1,609,778	2,473,264	81.50 %
*****	*****	*****	*****	*****	*****

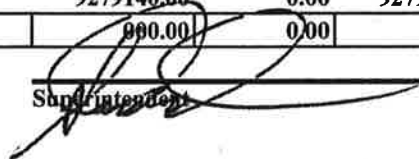
100	080	600	000	420	Staff Travel	5000.00	0.00	5000.00
100	080	600	000	431	Sewer and Water	600.00	1900.00	2500.00
100	080	600	000	433	Communication	4500.00	0.00	4500.00
100	080	600	000	440	Other Purch Serv/Adv.	050.00	0.00	050.00
100	080	600	000	442	Contr.Bld.Repair & Ma	15000.00	0.00	15000.00
100	080	600	000	443	Equipment Repair & M	20000.00	0.00	20000.00
100	080	600	000	444	Contr Site Repair	10000.00	0.00	10000.00
100	080	600	000	446	Property Insurance	105000.00	0.00	105000.00
100	080	600	000	452	Maintenance Supplies	60000.00	0.00	60000.00
100	080	600	000	453	Janitorial Supplies	32000.00	0.00	32000.00
100	080	600	000	458	Gas & Oil	18000.00	0.00	18000.00
100	080	600	000	491	Dues & Fees	18845.00	1155.00	20000.00
100	080	600	000	510	Equipment	7500.00	0.00	7500.00
100	080	900	000	552	Transfer to Special Rev	18918.00	0.00	18918.00
100	080	900	000	554	Transfer to Special Rev	000.00	0.00	000.00
100	080	900	255	552	Transfer to Special Rev	220000.00	0.00	220000.00
100	090	100	000	365	TRS	316114.00	0.00	316114.00
100	090	100	000	366	PERS	2064.00	0.00	2064.00
100	090	160	000	365	TRS	14321.00	0.00	14321.00
100	090	200	000	365	TRS	23067.00	0.00	23067.00
100	090	200	000	366	PERS	22475.00	0.00	22475.00
100	090	300	000	365	TRS	1225.00	0.00	1225.00
100	090	320	000	365	TRS	12241.00	0.00	12241.00
100	090	350	000	365	TRS	14573.00	0.00	14573.00
100	090	350	000	366	PERS	4415.00	0.00	4415.00
100	090	351	000	366	PERS	528.00	0.00	528.00
100	090	352	000	366	PERS	1070.00	0.00	1070.00
100	090	400	000	365	TRS	25253.00	0.00	25253.00
100	090	450	000	366	PERS	4266.00	0.00	4266.00
100	090	512	000	365	TRS	19217.00	0.00	19217.00
100	090	550	000	366	PERS	6819.00	0.00	6819.00
100	090	600	000	366	PERS	22043.00	0.00	22043.00
100	090	700	000	365	TRS	1003.00	0.00	1003.00
100	090	790	000	366	PERS	9785.00	0.00	9785.00
						9279140.00	0.00	9279140.00

100	000	000	000	051	foundation	000.00	0.00	
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Date

2/28/17

Superintendent



Date

2/14/2017

  
Chief Financial Officer

Amount Awarded \$ 9,281,640.00 Site: General  
Amount Budgeted \$ 9,281,640.00 Dept:  
-2500 Date: February 6, 2017  
9279140

Page 1  
Date: 02/05/2017  
Revision #1

**School Incentives**

FND	LOC	FNC	PRG	OBJ	Category	Current Budget	Revision	Revised Budget
100	001	100	000	315	Teacher	138,664.00	-7664.00	131,000.00
100	001	100	000	323	Aides	17,837.00	0.00	17,837.00
100	001	100	000	329	Substitute/Temporary	3,500.00	0.00	3,500.00
100	001	100	000	361	Health/Life Insurance	41,731.00	-921.00	40,810.00
100	001	100	000	362	Unemployment	1,600.00	-1000.00	0,600.00
100	001	100	000	363	Worker's Compensation	1,600.00	0.00	1,600.00
100	001	100	000	364	Fica/Medicare	3,642.00	0.00	3,642.00
100	001	100	000	365	TRS	17,416.00	-886.00	16,530.00
100	001	100	000	366	PERS	3,924.00	0.00	3,924.00
100	001	100	000	450	Supplies, Materials & N	3,240.00	553.00	3,793.00
100	001	100	000	491	Dues & Fees	0,725.00	100.00	0,825.00
100	001	200	000	315	Teacher	6,269.00	9404.00	15,673.00
100	001	200	000	323	Aides	15,498.00	9502.00	25,000.00
100	001	200	000	329	Substitute/Temporary	0,500.00	5500.00	6,000.00
100	001	200	000	361	Health/Life Insurance	1,858.00	3629.00	5,487.00
100	001	200	000	362	Unemployment	0,220.00	-95.00	0,125.00
100	001	200	000	363	Worker's Compensation	0,220.00	118.00	0,338.00
100	001	200	000	364	Fica/Medicare	1,292.00	1307.00	2,599.00
100	001	200	000	365	TRS	0,787.00	1181.00	1,968.00
100	001	200	000	366	PERS	3,410.00	2090.00	5,500.00
100	001	400	000	313	Principal	6,845.00	0.00	6,845.00
100	001	400	000	361	Health/Life Insurance	2,779.00	-383.00	2,396.00
100	001	400	000	362	Unemployment	0,068.00	-33.00	0,035.00
100	001	400	000	363	Worker's Compensation	0,068.00	51.00	0,119.00
100	001	400	000	364	Fica/Medicare	0,099.00	0.00	0,099.00
100	001	400	000	365	TRS	0,860.00	0.00	0,860.00
100	001	400	000	420	Staff Travel	3,800.00	-2300.00	1,500.00
100	001	400	000	433	Communication	4,600.00	0.00	4,600.00
100	001	400	000	450	Supplies, Materials & N	0,250.00	-250.00	0,000.00
100	001	400	000	491	Dues & Fees	0,000.00	450.00	0,450.00
100	001	450	000	324	Support Staff	3,211.00	789.00	4,000.00
100	001	450	000	362	Unemployment	0,032.00	-5.00	0,027.00
100	001	450	000	363	Worker's Compensation	0,032.00	18.00	0,050.00
100	001	450	000	364	Fica/Medicare	0,246.00	60.00	0,306.00
100	001	450	000	366	PERS	0,706.00	174.00	0,880.00
100	001	600	000	325	Maintenance/Custodial	33,264.00	-2142.00	31,122.00
100	001	600	000	329	Substitute/Temporary	0,500.00	0.00	0,500.00
100	001	600	000	361	Health/Life Insurance	23,184.00	0.00	23,184.00
100	001	600	000	362	Unemployment	0,333.00	0.00	0,333.00
100	001	600	000	363	Worker's Compensation	0,333.00	0.00	0,333.00
100	001	600	000	364	Fica/Medicare	2,545.00	0.00	2,545.00
100	001	600	000	366	PERS	7,318.00	0.00	7,318.00
100	001	600	000	431	Water and Sewer	1,500.00	0.00	1,500.00
100	001	600	000	432	Garbage	2,100.00	0.00	2,100.00

100	001	600	000	435	Energy	26,000.00	-1000.00	25,000.00
100	001	600	000	436	electricity	36,960.00	-2614.24	34,345.76
100	001	700	000	425	Student Travel	1,000.00	0.00	1,000.00
100	001	700	000	450	Supplies, Materials & N	2,940.00	0.00	2,940.00
100	001	700	000	491	Dues & Fees	0,500.00	0.00	0,500.00
100	002	100	000	315	Teacher	58,644.00	-2144.00	56,500.00
100	002	100	000	323	Aides	14,278.00	0.00	14,278.00
100	002	100	000	329	Substitute/Temporary	0,500.00	7500.00	8,000.00
100	002	100	000	361	Health/Life Insurance	18,431.00	-1206.00	17,225.00
100	002	100	000	362	Unemployment	0,734.00	0.00	0,734.00
100	002	100	000	363	Worker's Compensation	734.00	0.00	734.00
100	002	100	000	364	Fica/Medicare	1,980.00	489.00	2,469.00
100	002	100	000	365	TRS	7,366.00	-270.00	7,096.00
100	002	100	000	366	PERS	3,141.00	0.00	3,141.00
100	002	100	000	450	Supplies, Materials & N	2,120.00	0.00	2,120.00
100	002	200	000	315	Teacher	6,516.00	12020.00	18,536.00
100	002	200	000	323	Aides	21,208.00	-20980.55	227.45
100	002	200	000	329	Substitute/Temporary	200.00	-200.00	000.00
100	002	200	000	361	Health/Life Insurance	2,302.00	3329.00	5,631.00
100	002	200	000	362	Unemployment	280.00	-180.00	100.00
100	002	200	000	363	Worker's Compensation	280.00	13.00	293.00
100	002	200	000	364	Fica/Medicare	1,717.00	-1367.00	350.00
100	002	200	000	365	TRS	818.00	1532.00	2,350.00
100	002	200	000	366	PERS	4,666.00	-4666.00	000.00
100	002	400	000	313	Principal	7,115.00	981.00	8,096.00
100	002	400	000	361	Health/Life Insurance	2,301.00	94.00	2,395.00
100	002	400	000	362	Unemployment	071.00	0.00	071.00
100	002	400	000	363	Worker's Compensation	071.00	0.00	071.00
100	002	400	000	364	Fica/Medicare	103.00	15.00	118.00
100	002	400	000	365	TRS	894.00	123.00	1,017.00
100	002	400	000	420	Staff Travel	500.00	-250.00	250.00
100	002	400	000	433	Communication	1,900.00	0.00	1,900.00
100	002	400	000	450	Supplies, Materials & N	250.00	0.00	250.00
100	002	450	000	324	Support Staff	3,899.00	0.00	3,899.00
100	002	450	000	361	Health/Life Insurance	000.00	94.04	094.04
100	002	450	000	362	Unemployment	078.00	0.00	078.00
100	002	450	000	363	Worker's Compensation	078.00	0.00	078.00
100	002	450	000	364	Fica/Medicare	595.00	0.00	595.00
100	002	450	000	366	PERS	1,711.00	-853.00	858.00
100	002	600	000	325	Maintenance/Custodial	16,433.00	0.00	16,433.00
100	002	600	000	329	Substitute/Temporary	250.00	0.00	250.00
100	002	600	000	362	Unemployment	164.00	0.00	164.00
100	002	600	000	363	Worker's Compensation	164.00	0.00	164.00
100	002	600	000	364	Fica/Medicare	1,175.00	0.00	1,175.00
100	002	600	000	366	PERS	3,324.00	0.00	3,324.00
100	002	600	000	435	Energy	22,000.00	-2000.00	20,000.00
100	002	600	000	436	Electricity	24,640.00	-4640.00	20,000.00
100	002	700	000	425	Student Travel	1,000.00	1000.00	2,000.00
100	002	700	000	450	Supplies, Materials & N	1,720.00	-1020.00	700.00
100	003	100	000	315	Teacher	192,571.00	6029.00	198,600.00
100	003	100	000	329	Substitute/Temporary	5000.00	4200.00	9200.00
100	003	100	000	361	Health/Life Insurance	66,781.00	3219.00	70,000.00
100	003	100	000	362	Unemployment	1925.00	-925.00	1000.00
100	003	100	000	363	Worker's Compensation	1,925.00	0.00	1,925.00
100	003	100	000	364	Fica/Medicare	2,792.00	908.00	3,700.00

100	003	100	000	365	TRS	24187.00	813.00	25000.00
100	003	100	000	366	PERS	0.00	300.00	300.00
100	003	100	000	450	Supplies, Materials & N	4360.00	0.00	4360.00
100	003	100	199	323	Aides	5000.00	1000.00	6000.00
100	003	100	199	329	Substitute/Temporary	500.00	0.00	500.00
100	003	100	199	362	Unemployment	55.00	0.00	55.00
100	003	100	199	363	Worker's Compensation	55.00	0.00	55.00
100	003	100	199	364	Fica/Medicare	421.00	0.00	421.00
100	003	100	199	366	PERS	0.00	25.00	25.00
100	003	100	199	420	Staff Travel	2500.00	-500.00	2000.00
100	003	200	000	323	Aides	78026.00	-3026.00	75000.00
100	003	200	000	329	Substitute/Temporary	1000.00	4500.00	5500.00
100	003	200	000	362	Unemployment	790.00	-290.00	500.00
100	003	200	000	363	Worker's Compensation	790.00	0.00	790.00
100	003	200	000	364	Fica/Medicare	6045.00	0.00	6045.00
100	003	200	000	366	PERS	17166.00	0.00	17166.00
100	003	200	000	450	Supplies, Materials & N	500.00	0.00	500.00
100	003	400	000	313	Principal	10699.00	0.00	10699.00
100	003	400	000	361	Health/Life Insurance	2,302.00	494.00	2,796.00
100	003	400	000	362	Unemployment	0,107.00	-57.00	0,050.00
100	003	400	000	363	Worker's Compensation	0,107.00	0.00	0,107.00
100	003	400	000	364	Fica/Medicare	0,155.00	0.00	0,155.00
100	003	400	000	365	TRS	1,340.00	0.00	1,340.00
100	003	400	000	420	Staff Travel	1,000.00	200.00	1,200.00
100	003	400	000	433	Communication	2,200.00	0.00	2,200.00
100	003	400	000	450	Supplies, Materials & N	0,250.00	0.00	0,250.00
100	003	400	000	491	Dues & Fees	0,864.00	0.00	0,864.00
100	003	600	000	325	Maintenance Custodial	20,603.00	-1000.00	19,603.00
100	003	600	000	329	Substitute/Temporary	500.00	2500.00	3000.00
100	003	600	000	362	Unemployment	206.00	-100.00	106.00
100	003	600	000	363	Worker's Compensation	206.00	0.00	206.00
100	003	600	000	364	Fica/Medicare	1576.00	0.00	1576.00
100	003	600	000	366	PERS	4533.00	-183.00	4350.00
100	003	600	000	432	Garbage	3200.00	0.00	3200.00
100	003	600	000	435	fuel	33000.00	-4000.00	29000.00
100	003	600	000	436	Electricity	36960.00	-3960.00	33000.00
100	003	700	000	331	extra duty Pay/Classife	750.00	-750.00	000.00
100	003	700	000	362	Unemployment	008.00	-8.00	000.00
100	003	700	000	363	Worker's Compensation	011.00	-11.00	000.00
100	003	700	000	364	Fica/Medicare	057.00	-57.00	000.00
100	003	700	000	425	Student Travel	5334.00	-750.00	4584.00
100	003	700	000	450	Supplies, Materials & N	000.00	750.00	750.00
100	004	100	000	315	Teacher	265254.00	-24254.00	241000.00
100	004	100	000	329	Substitute/Temporary	5000.00	5000.00	10000.00
100	004	100	000	361	Health/Life Insurance	69252.00	25061.00	94313.00
100	004	100	000	362	Unemployment	2753.00	-953.00	1800.00
100	004	100	000	363	Worker's Compensation	2753.00	0.00	2753.00
100	004	100	000	364	Fica/Medicare	4373.00	0.00	4373.00
100	004	100	000	365	TRS	33315.00	-2315.00	31000.00
100	004	100	000	366	PERS	000.00	1000.00	1000.00
100	004	100	000	450	Supplies, Materials & N	6712.00	0.00	6712.00
100	004	200	000	315	Teacher	55608.00	13975.00	69583.00
100	004	200	000	323	Aides	84259.00	-28259.00	56000.00
100	004	200	000	329	Substitute/Temporary	1000.00	7000.00	8000.00
100	004	200	000	361	Health/Life Insurance	43899.00	-16399.00	27500.00

100	004	200	000	362	Unemployment	1408.00	-808.00	600.00
100	004	200	000	363	Worker's Compensation	1408.00	0.00	1408.00
100	004	200	000	364	Fica/Medicare	7328.00	-2878.00	4450.00
100	004	200	000	365	TRS	6984.00	1816.00	8800.00
100	004	200	000	366	PERS	18537.00	-5917.00	12620.00
100	004	200	000	420	Staff Travel	9800.00	-5300.00	4500.00
100	004	200	000	045	Supplies, Materials & N	1500.00	0.00	1500.00
100	004	400	000	313	Principal	9619.00	-903.00	8716.00
100	004	400	000	361	Health/Life Insurance	2303.00	491.00	2794.00
100	004	400	000	362	Unemployment	096.00	0.00	096.00
100	004	400	000	363	Worker's Compensation	096.00	0.00	096.00
100	004	400	000	364	Fica/Medicare	139.00	0.00	139.00
100	004	400	000	365	TRS	1208.00	-114.00	1094.00
100	004	400	000	420	Staff Travel	500.00	561.00	1061.00
100	004	400	000	433	Communication	3600.00	0.00	3600.00
100	004	400	000	450	Supplies, Materials & N	250.00	0.00	250.00
100	004	400	000	491	Dues & Fees	830.00	0.00	830.00
100	004	450	000	324	Support Staff	7779.00	0.00	7779.00
100	004	450	000	329	Substitute/Temporary	300.00	0.00	300.00
100	004	450	000	362	Unemployment	081.00	0.00	081.00
100	004	450	000	363	Worker's Compensation	081.00	0.00	081.00
100	004	450	000	364	Fica/Medicare	113.00	193.00	306.00
100	004	450	000	366	PERS	1711.00	0.00	1711.00
100	004	600	000	325	Maintenance/Custodial	44529.00	19471.00	64000.00
100	004	600	000	329	Substitute/Temporary	1000.00	5000.00	6000.00
100	004	600	000	362	Unemployment	445.00	255.00	700.00
100	004	600	000	363	Worker's Compensation	445.00	255.00	700.00
100	004	600	000	364	Fica/Medicare	3406.00	1949.00	5355.00
100	004	600	000	366	PERS	9796.00	4204.00	14000.00
100	004	600	000	431	Water & Sewer	15000.00	0.00	15000.00
100	004	600	000	432	Garbage	4500.00	0.00	4500.00
100	004	600	000	435	fuel	98000.00	-18000.00	80000.00
100	004	600	000	436	Electricity	112640.00	-22640.00	90000.00
100	004	700	000	315	Extra Duty Pay/Classif	000.00	800.00	800.00
100	004	700	000	331	Extra Duty Pay/Classif	2500.00	1100.00	3600.00
100	004	700	000	362	Unemployment	060.00	0.00	060.00
100	004	700	000	363	Worker's Compensation	090.00	-30.00	060.00
100	004	700	000	364	Fica/Medicare	459.00	-172.00	287.00
100	004	700	000	365	TRS	000.00	50.24	050.24
100	004	700	000	425	Student Travel	6663.00	-1277.00	5386.00
100	005	100	000	315	Teacher	802098.00	-9370.00	792728.00
100	005	100	000	323	Aides	7655.00	0.00	7655.00
100	005	100	000	329	Substitute/Temporary	26000.00	10000.00	36000.00
100	005	100	000	361	Health/Life Insurance	262279.00	-14007.00	248272.00
100	005	100	000	362	Unemployment	8360.00	-4360.00	4000.00
100	005	100	000	363	Worker's Compensation	8360.00	0.00	8360.00
100	005	100	000	364	Fica/Medicare	14415.00	0.00	14415.00
100	005	100	000	365	TRS	100744.00	-1177.00	99567.00
100	005	100	000	366	PERS	1684.00	0.00	1684.00
100	005	100	000	450	Supplies, Materials & N	19592.00	0.00	19592.00
100	005	100	000	491	Dues & Fees	752.00	73.00	825.00
100	005	160	000	315	Teacher	65309.00	0.00	65309.00
100	005	160	000	361	Health/Life Insurance	19343.00	1109.00	20452.00
100	005	160	000	362	Unemployment	653.00	-327.00	326.00
100	005	160	000	363	Worker's Compensation	653.00	0.00	653.00

100	005	160	000	364	Fica/Medicare	947.00	0.00	947.00
100	005	160	000	365	TRS	8203.00	0.00	8203.00
100	005	160	000	450	Supplies, Materials & N	1000.00	0.00	1000.00
100	005	200	000	315	Teacher	76169.00	0.00	76169.00
100	005	200	000	323	Aides	187983.00	-4983.00	183000.00
100	005	200	000	329	Substitute/Temporary	16000.00	6000.00	22000.00
100	005	200	000	361	Health/Life Insurance	23028.00	1216.00	24244.00
100	005	200	000	362	Unemployment	2641.00	-1641.00	1000.00
100	005	200	000	363	Worker's Compensation	2641.00	0.00	2641.00
100	005	200	000	364	Fica/Medicare	15485.00	0.00	15485.00
100	005	200	000	365	TRS	9567.00	0.00	9567.00
100	005	200	000	366	PERS	41356.00	-1096.00	40260.00
100	005	200	000	420	Travel	1000.00	-500.00	500.00
100	005	200	000	450	Supplies, Materials & N	5000.00	0.00	5000.00
100	005	352	000	323	Aides	20615.00	0.00	20615.00
100	005	352	000	329	Substitute/Temporary	500.00	0.00	500.00
100	005	352	000	362	Unemployment	206.00	-106.00	100.00
100	005	352	000	363	Worker's Compensation	206.00	0.00	206.00
100	005	352	000	364	Fica/Medicare	1577.00	0.00	1577.00
100	005	352	000	366	PERS	4535.00	0.00	4535.00
100	005	352	000	450	Supplies, Materials & N	000.00	500.00	500.00
100	005	400	000	313	Principal	92719.00	-119.00	92600.00
100	005	400	000	361	Health/Life Insurance	23022.00	1322.00	24344.00
100	005	400	000	362	Unemployment	927.00	-527.00	400.00
100	005	400	000	363	Worker's Compensation	927.00	0.00	927.00
100	005	400	000	364	Fica/Medicare	1344.00	0.00	1344.00
100	005	400	000	365	TRS	11646.00	0.00	11646.00
100	005	400	000	420	Staff Travel	1100.00	0.00	1100.00
100	005	400	000	433	Communication	14850.00	1000.00	15850.00
100	005	400	000	450	Supplies, Materials & N	250.00	0.00	250.00
100	005	400	000	491	Dues & Fees	1100.00	-639.00	461.00
100	005	450	000	324	Support Staff	39100.00	0.00	39100.00
100	005	450	000	329	Substitute/Temporary	3500.00	0.00	3500.00
100	005	450	000	361	Health/Life Insurance	23022.00	1322.00	24344.00
100	005	450	000	362	Unemployment	391.00	0.00	391.00
100	005	450	000	363	Worker's Compensation	391.00	0.00	391.00
100	005	450	000	364	Fica/Medicare	2991.00	0.00	2991.00
100	005	450	000	366	PERS	8602.00	0.00	8602.00
100	005	600	000	325	Maintenance Custodial	90792.00	4208.00	95000.00
100	005	600	000	329	Substitute/Temporary	6000.00	4000.00	10000.00
100	005	600	000	361	Health/Life Insurance	46040.00	2648.00	48688.00
100	005	600	000	362	Unemployment	908.00	-208.00	700.00
100	005	600	000	363	Worker's Compensation	908.00	292.00	1200.00
100	005	600	000	364	Fica/Medicare	7405.00	627.00	8032.00
100	005	600	000	366	PERS	19974.00	926.00	20900.00
100	005	600	000	432	Garbage	6000.00	-1000.00	5000.00
100	005	600	000	433	Communication	1200.00	300.00	1500.00
100	005	600	000	435	fuel	40000.00	0.00	40000.00
100	005	600	000	436	Electricity	162800.00	-79800.00	83000.00
100	005	600	504	328	Construction Labor	8000.00	2000.00	10000.00
100	005	600	504	329	Substitute/Temporary	1000.00	-500.00	500.00
100	005	600	504	362	Unemployment	090.00	-45.00	045.00
100	005	600	504	363	Worker's Compensation	090.00	-45.00	045.00
100	005	600	504	364	Fica/Medicare	689.00	76.00	765.00
100	005	600	504	366	PERS	1980.00	220.00	2200.00

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100	005	600	504	452	Supplies, Materials & N	3000.00	0.00	3000.00
100	005	600	521	321	Director/Coord. - Class	60900.00	0.00	60900.00
100	005	600	521	329	Substitute/Temporary	5000.00	37000.00	42000.00
100	005	600	521	361	Health/Life Insurance	23022.00	1322.00	24344.00
100	005	600	521	362	Unemployment	616.00	-216.00	400.00
100	005	600	521	363	Worker's Compensation	616.00	384.00	1000.00
100	005	600	521	364	Fica/Medicare	4712.00	3159.00	7871.00
100	005	600	521	366	PERS	13398.00	0.00	13398.00
100	005	600	521	410	Professional/Technical	5000.00	0.00	5000.00
100	005	600	521	420	Staff Travel	500.00	2500.00	3000.00
100	005	600	521	431	Water & Sewer	000.00	0.00	000.00
100	005	600	521	432	Garbage	500.00	414.00	914.00
100	005	600	521	435	Energy	110000.00	-57000.00	53000.00
100	005	600	521	441	Rentals	000.00	2000.00	2000.00
100	005	600	521	443	Equipment Repair	10000.00	0.00	10000.00
100	005	600	521	452	Maintenance Supplies	20000.00	10000.00	30000.00
100	005	600	521	491	Dues & Fees	200.00	1640.00	1840.00
100	005	600	521	510	Equipment	000.00	9999.00	9999.00
100	005	700	000	316	Extra Duty Pay/Certific	9000.00	0.00	9000.00
100	005	700	000	331	Extra Duty Pay/Classifi	3000.00	0.00	3000.00
100	005	700	000	362	Unemployment	180.00	0.00	180.00
100	005	700	000	363	Worker's Compensation	180.00	0.00	180.00
100	005	700	000	364	Fica/Medicare	633.00	0.00	633.00
100	005	700	000	365	TRS	754.00	0.00	754.00
100	005	700	000	425	Student Travel	10000.00	0.00	10000.00
100	005	700	000	450	Supplies, Materials & N	5805.00	0.00	5805.00
100	006	100	000	315	Teacher	58201.00	22483.00	80684.00
100	006	100	000	323	Aides	000.00	3442.00	3442.00
100	006	100	000	329	Substitute/Temporary	3000.00	2000.00	5000.00
100	006	100	000	361	Health/Life Insurance	20674.00	1274.00	21948.00
100	006	100	000	362	Unemployment	610.00	-310.00	300.00
100	006	100	000	363	Worker's Compensation	610.00	0.00	610.00
100	006	100	000	364	Fica/Medicare	1073.00	927.00	2000.00
100	006	100	000	365	TRS	7310.00	2765.00	10075.00
100	006	100	000	366	PERS	000.00	993.00	993.00
100	006	100	000	450	Supplies, Materials & N	2126.00	0.00	2126.00
100	006	100	000	510	Equipment	500.00	-500.00	000.00
100	006	200	000	323	Aides	7337.00	0.00	7337.00
100	006	200	000	329	Substitute/Temporary	200.00	800.00	1000.00
100	006	200	000	362	Unemployment	073.00	0.00	073.00
100	006	200	000	363	Worker's Compensation	073.00	17.00	090.00
100	006	200	000	364	Fica/Medicare	561.00	0.00	561.00
100	006	200	000	366	PERS	1614.00	0.00	1614.00
100	006	400	000	313	Principal	6355.00	2405.00	8760.00
100	006	400	000	361	Health/Life Insurance	2302.00	95.00	2397.00
100	006	400	000	362	Unemployment	064.00	0.00	064.00
100	006	400	000	363	Worker's Compensation	064.00	0.00	064.00
100	006	400	000	364	Fica/Medicare	092.00	35.00	127.00
100	006	400	000	365	TRS	3768.00	-2667.00	1101.00
100	006	400	000	433	Communications	1600.00	400.00	2000.00
100	006	400	000	450	Supplies, Materials & N	250.00	0.00	250.00
100	006	450	000	324	Support Staff	3768.00	0.00	3768.00
100	006	450	000	362	Unemployment	038.00	0.00	038.00
100	006	450	000	363	Worker's Compensation	038.00	0.00	038.00
100	006	450	000	364	Fica/Medicare	288.00	0.00	288.00

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100	006	450	000	366	PERS	829.00	0.00	829.00	
100	006	600	000	325	Maintenance Custodial	16150.00	0.00	16150.00	
100	006	600	000	329	Substitute/Temporary	150.00	450.00	600.00	
100	006	600	000	362	Unemployment	162.00	0.00	162.00	
100	006	600	000	363	Worker's Compensation	162.00	0.00	162.00	
100	006	600	000	364	Fica/Medicare	1235.00	0.00	1235.00	
100	006	600	000	366	PERS	3553.00	0.00	3553.00	
100	006	600	000	431	Water & Sewer	800.00	0.00	800.00	
100	006	600	000	432	Garbage	1000.00	0.00	1000.00	
100	006	600	000	435	fuel	17000.00	-2000.00	15000.00	
100	006	600	000	436	Electricity	24640.00	-4770.20	19869.80	x
100	006	700	000	410	Professional/Technical	500.00	-500.00	000.00	x
100	006	700	000	425	Student Travel	250.00	750.00	1000.00	x
100	006	700	000	450	Supplies, Materials & N	1970.00	-289.60	1680.40	x
100	007	100	000	315	Teacher	204586.00	-25000.00	179586.00	x
100	007	100	000	329	Substitute/Temporary	3000.00	12000.00	15000.00	
100	007	100	000	361	Health/Life Insurance	66766.00	-9000.00	57766.00	
100	007	100	000	362	Unemployment	2146.00	-1046.00	1100.00	
100	007	100	000	363	Worker's Compensation	2146.00	0.00	2146.00	
100	007	100	000	364	Fica/Medicare	3111.00	639.00	3750.00	
100	007	100	000	365	TRS	25695.00	-3139.00	22556.00	
100	007	100	000	366	PERS	000.00	500.00	500.00	
100	007	100	000	450	Supplies, Materials & N	3912.00	0.00	3912.00	
100	007	100	000	510	Equipment	500.00	-500.00	000.00	
100	007	200	000	315	Teacher	000.00	15145.00	15145.00	
100	007	200	000	323	Aides	36229.00	4771.00	41000.00	
100	007	200	000	329	Substitute/Temporary	3000.00	-1000.00	2000.00	
100	007	200	000	361	Health/Life Insurance	000.00	4309.00	4309.00	
100	007	200	000	362	Unemployment	362.00	-112.00	250.00	
100	007	200	000	363	Worker's Compensation	362.00	0.00	362.00	
100	007	200	000	364	Fica/Medicare	2772.00	728.00	3500.00	
100	007	200	000	365	TRS	000.00	1902.00	1902.00	
100	007	200	000	366	PERS	7970.00	1050.00	9020.00	
100	007	400	000	313	Principal	9894.00	-60.00	9834.00	
100	007	400	000	361	Health/Life Insurance	2313.00	482.00	2795.00	
100	007	400	000	362	Unemployment	098.00	-38.00	060.00	
100	007	400	000	363	Worker's Compensation	098.00	0.00	098.00	
100	007	400	000	364	Fica/Medicare	142.00	0.00	142.00	
100	007	400	000	365	TRS	1243.00	0.00	1243.00	
100	007	400	000	420	Staff Travel	1150.00	-150.00	1000.00	
100	007	400	000	433	Communication	3675.00	0.00	3675.00	
100	007	400	000	450	Supplies, Materials & N	250.00	0.00	250.00	
100	007	400	000	491	Dues & Fees	839.00	211.00	1050.00	x
100	007	450	000	324	Support Staff	3257.00	-257.00	3000.00	
100	007	450	000	362	Unemployment	033.00	-13.00	020.00	
100	007	450	000	363	Worker's Compensation	033.00	0.00	033.00	
100	007	450	000	364	Fica/Medicare	249.00	-20.00	229.00	
100	007	450	000	366	PERS	717.00	-57.00	660.00	
100	007	600	000	325	Maintenance Custodial	18100.00	-1000.00	17100.00	
100	007	600	000	329	Substitute/Temporary	1000.00	700.00	1700.00	
100	007	600	000	362	Unemployment	181.00	0.00	181.00	
100	007	600	000	363	Worker's Compensation	181.00	0.00	181.00	
100	007	600	000	364	Fica/Medicare	1385.00	0.00	1385.00	
100	007	600	000	366	PERS	3982.00	0.00	3982.00	
100	007	600	000	435	Fuel	40000.00	-15000.00	25000.00	

100	007	600	000	436	Electricity	36960.00	-12171.00	24789.00	x
100	007	700	000	425	Student Travel	4472.00	-472.00	4000.00	
100	007	700	000	450	Supplies, Materials & N	1000.00	472.00	1472.00	
100	008	100	000	315	Teacher	63136.00	11441.00	74577.00	
100	008	100	000	323	Aides	1000.00	-750.00	250.00	
100	008	100	000	329	Substitute/Temporary	000.00	500.00	500.00	
100	008	100	000	361	Health/Life Insurance	23020.00	-1020.00	22000.00	
100	008	100	000	362	Unemployment	631.00	-531.00	100.00	
100	008	100	000	363	Worker's Compensation	631.00	484.00	1115.00	
100	008	100	000	364	Fica/Medicare	915.00	185.00	1100.00	
100	008	100	000	365	TRS	7930.00	1383.00	9313.00	
100	008	100	000	420	Staff Travel	2500.00	500.00	3000.00	
100	008	100	000	440	Other Purch Serv/Adv.	050.00	0.00	050.00	
100	008	100	000	450	Supplies, Materials & N	110000.00	-107000.00	3000.00	
100	008	100	000	510	Equipment	000.00	0.00	000.00	
100	008	100	800	450	Supplies, Materials & N	000.00	800.00	800.00	
100	008	100	801	450	Supplies, Materials & N	000.00	4083.43	4083.43	
100	008	100	802	450	Supplies, Materials & N	000.00	4648.93	4648.93	
100	008	100	803	450	Supplies, Materials & N	000.00	3159.99	3159.99	
100	008	100	804	450	Supplies, Materials & N	000.00	4084.68	4084.68	
100	008	100	805	450	Supplies, Materials & N	000.00	3179.21	3179.21	
100	008	100	806	450	Supplies, Materials & N	000.00	3294.88	3294.88	
100	008	100	807	450	Supplies, Materials & N	000.00	2916.15	2916.15	
100	008	100	808	450	Supplies, Materials & N	000.00	0.00	000.00	
100	008	100	809	450	Supplies, Materials & N	000.00	0.00	000.00	
100	008	100	810	450	Supplies, Materials & N	000.00	0.00	000.00	
100	008	100	811	450	Supplies, Materials & N	000.00	0.00	000.00	
100	008	100	812	450	Supplies, Materials & N	000.00	0.00	000.00	
100	008	100	813	450	Supplies, Materials & N	000.00	2450.00	2450.00	
100	008	100	814	450	Supplies, Materials & N	000.00	500.00	500.00	
100	008	100	815	450	Supplies, Materials & N	000.00	2644.78	2644.78	
100	008	100	816	450	Supplies, Materials & N	000.00	0.00	000.00	
100	008	100	817	450	Supplies, Materials & N	000.00	5028.97	5028.97	Dry Creek
100	008	100	818	450	Supplies, Materials & N	000.00	7000.00	7000.00	Eagle
100	008	100	819	450	Supplies, Materials & N	000.00	500.00	500.00	
100	008	100	820	450	Supplies, Materials & N	000.00	500.00	500.00	
100	008	100	821	450	Supplies, Materials & N	000.00	3340.85	3340.85	
100	008	100	822	450	Supplies, Materials & N	000.00	3340.85	3340.85	
100	008	100	823	450	Supplies, Materials & N	000.00	2450.00	2450.00	
100	008	100	824	450	Supplies, Materials & N	000.00	2091.50	2091.50	
100	008	100	825	450	Supplies, Materials & N	000.00	2450.00	2450.00	
100	008	100	826	450	Supplies, Materials & N	000.00	2211.85	2211.85	
100	008	100	827	450	Supplies, Materials & N	000.00	1686.00	1686.00	
100	008	100	828	450	Supplies, Materials & N	000.00	778.09	778.09	
100	008	100	829	450	Supplies, Materials & N	000.00	2891.53	2891.53	
100	008	100	830	450	Supplies, Materials & N	000.00	2000.00	2000.00	
100	008	100	831	450	Supplies, Materials & N	000.00	2000.00	2000.00	
100	008	100	832	450	Supplies, Materials & N	000.00	612.50	612.50	
100	008	100	833	450	Supplies, Materials & N	000.00	4026.01	4026.01	
100	008	100	834	450	Supplies, Materials & N	000.00	1491.57	1491.57	
100	008	100	835	450	Supplies, Materials & N	000.00	613.00	613.00	
100	008	100	836	450	Supplies, Materials & N	000.00	0.00	000.00	
100	008	100	837	450	Supplies, Materials & N	000.00	2450.00	2450.00	
100	008	100	838	450	Supplies, Materials & N	000.00	0.00	000.00	
100	008	100	839	450	Supplies, Materials & N	000.00	2047.46	2047.46	

100	008	100	840	450	Supplies, Materials & N	000.00	3401.91	3401.91
100	008	100	841	450	Supplies, Materials & N	000.00	2327.68	2327.68
100	008	100	842	450	Supplies, Materials & N	000.00	2531.43	2531.43
100	008	100	843	450	Supplies, Materials & N	000.00	2632.49	2632.49
100	008	100	844	450	Supplies, Materials & N	000.00	2000.00	2000.00
100	008	100	845	450	Supplies, Materials & N	000.00	1800.20	1800.20
100	008	100	846	450	Supplies, Materials & N	000.00	2856.98	2856.98
100	008	100	847	450	Supplies, Materials & N	000.00	612.50	612.50
100	008	100	848	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	849	450	Supplies, Materials & N	000.00	1838.00	1838.00
100	008	100	850	450	Supplies, Materials & N	000.00	2000.00	2000.00
100	008	100	851	450	Supplies, Materials & N	000.00	2000.00	2000.00
100	008	100	852	450	Supplies, Materials & N	000.00	2450.00	2450.00
100	008	100	853	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	854	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	855	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	856	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	857	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	858	450	Supplies, Materials & N	000.00	500.00	500.00
100	008	100	859	450	Supplies, Materials & N	000.00	1000.00	1000.00
100	008	100	860	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	861	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	862	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	863	450	Supplies, Materials & N	000.00	2214.60	2214.60
100	008	100	864	450	Supplies, Materials & N	000.00	2000.00	2000.00
100	008	100	865	450	Supplies, Materials & N	000.00	2000.00	2000.00
100	008	100	866	450	Supplies, Materials & N	000.00	5978.78	5978.78
100	008	100	867	450	Supplies, Materials & N	000.00	2000.00	2000.00
100	008	100	868	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	869	450	Supplies, Materials & N	000.00	2000.00	2000.00
100	008	100	870	450	Supplies, Materials & N	000.00	2000.00	2000.00
100	008	100	871	450	Supplies, Materials & N	000.00	2125.00	2125.00
100	008	100	872	450	Supplies, Materials & N	000.00	2450.00	2450.00
100	008	100	873	450	Supplies, Materials & N	000.00	1977.91	1977.91
100	008	100	874	450	Supplies, Materials & N	000.00	1860.20	1860.20
100	008	100	875	450	Supplies, Materials & N	000.00	0.00	000.00
100	008	100	876	450	Supplies, Materials & N	000.00	500.00	500.00
100	008	100	877	450	Supplies, Materials & N	000.00	500.00	500.00
100	008	100	878	450	Supplies, Materials & N	000.00	3545.00	3545.00
100	008	400	000	315	Teacher	7881.00	216.00	8097.00
100	008	400	000	361	Health/Life Insurance	2300.00	100.00	2400.00
100	008	400	000	362	Unemployment	079.00	0.00	079.00
100	008	400	000	363	Worker's Compensation	079.00	42.44	121.44
100	008	400	000	364	Fica/Medicare	114.00	6.00	120.00
100	008	400	000	365	TRS	990.00	30.00	1020.00
100	008	400	000	433	Communications	4500.00	0.00	4500.00
100	008	400	000	491	Dues & Fees	1100.00	0.00	1100.00
100	008	450	000	324	Support Staff	21186.00	0.00	21186.00
100	008	450	000	361	Health/Life Insurance	000.00	0.00	000.00
100	008	450	000	362	Unemployment	212.00	0.00	212.00
100	008	450	000	363	Worker's Compensation	212.00	0.00	212.00
100	008	450	000	364	Fica/Medicare	1621.00	1453.00	3074.00
100	008	450	000	366	PERS	4661.00	2571.00	7232.00
100	008	700	000	425	Student Travel	10976.00	-5488.00	5488.00
100	008	700	000	450	Supplies, Materials & N	000.00	5488.00	5488.00

100	070	512	000	311	Superintendent	115000.00	493.00	115493.00
100	070	512	000	361	Health/Life Insurance	23028.00	1316.00	24344.00
100	070	512	000	362	Unemployment	1150.00	-400.00	750.00
100	070	512	000	363	Worker's Compensation	1150.00	0.00	1150.00
100	070	512	000	364	Fica/Medicare	1668.00	0.00	1668.00
100	070	512	000	365	TRS	14444.00	0.00	14444.00
100	070	512	000	410	Professional/Technical	2500.00	0.00	2500.00
100	070	512	000	414	Legal	5000.00	0.00	5000.00
100	070	512	000	420	Staff Travel	12000.00	0.00	12000.00
100	070	512	000	433	Communication	3600.00	0.00	3600.00
100	070	512	000	450	Supplies, Materials & M	3500.00	0.00	3500.00
100	070	512	000	491	Dues & Fees	7500.00	2500.00	10000.00
100	070	550	000	321	Director/Coor/Cert	84746.00	0.00	84746.00
100	070	550	000	324	Support Staff	46634.00	0.00	46634.00
100	070	550	000	329	Substitute/Temporary	500.00	0.00	500.00
100	070	550	000	361	Health/Life Insurance	23196.00	1148.00	24344.00
100	070	550	000	362	Unemployment	1314.00	-564.00	750.00
100	070	550	000	363	Worker's Compensation	1314.00	0.00	1314.00
100	070	550	000	364	Fica/Medicare	10051.00	0.00	10051.00
100	070	550	000	366	PERS	28904.00	0.00	28904.00
100	070	550	000	410	Professional/Technical	10000.00	0.00	10000.00
100	070	550	000	412	Audit	35600.00	8900.00	44500.00
100	070	550	000	420	Staff Travel	3500.00	0.00	3500.00
100	070	550	000	433	Communication	6000.00	0.00	6000.00
100	070	550	000	440	Other Purch Serv/Adv.	000.00	0.00	000.00
100	070	550	000	443	Equipment Repair	500.00	0.00	500.00
100	070	550	000	447	Liability	45063.00	-23063.00	22000.00
100	070	550	000	450	Supplies, Materials & M	12000.00	0.00	12000.00
100	070	550	000	491	Dues & Fees	15000.00	-1000.00	14000.00
100	070	550	000	495	Indirect Cost	(45,000.00)	0.00	(45,000.00)
100	070	550	000	510	Equipment	000.00	0.00	000.00
100	070	600	000	410	Professional/Technical	6500.00	-5141.68	1358.32
100	070	600	000	432	Garbage	1200.00	0.00	1200.00
100	070	600	000	435	Fuel	14000.00	-6000.00	8000.00
100	070	600	000	436	electricity	33440.00	-11440.00	22000.00
100	080	100	000	324	Aides	000.00	1130.88	1130.88
100	080	100	000	329	Substitute/Temporary	1500.00	6000.00	7500.00
100	080	100	000	361	Health/Life Insurance	000.00	761.36	761.36
100	080	100	000	362	Unemployment	015.00	35.00	050.00
100	080	100	000	363	Worker's Compensation	015.00	160.00	175.00
100	080	100	000	364	Fica/Medicare	115.00	635.00	750.00
100	080	100	000	366	PERS	000.00	250.00	250.00
100	080	100	000	410	Professional/Technical	000.00	7776.00	7776.00
100	080	100	000	420	Staff Travel	500.00	5000.00	5500.00
100	080	100	000	433	Communications	2100.00	1100.00	3200.00
100	080	100	000	450	Supplies, Materials & M	90000.00	-7500.00	82500.00
100	080	100	000	480	Tuition	1500.00	0.00	1500.00
100	080	100	000	491	Dues & Fees	9100.00	0.00	9100.00
100	080	100	608	314	Director/Coor/Cert	88612.00	0.00	88612.00
100	080	100	608	329	Substitute/Temporary	1000.00	-500.00	500.00
100	080	100	608	361	Health/Life Insurance	22860.00	1484.00	24344.00
100	080	100	608	362	Unemployment	886.00	0.00	886.00
100	080	100	608	363	Worker's Compensation	886.00	0.00	886.00
100	080	100	608	364	Fica/Medicare	1285.00	0.00	1285.00
100	080	100	608	365	TRS	11130.00	0.00	11130.00

100	080	100	608	410	Professional/Technical	15000.00	0.00	15000.00
100	080	100	608	420	Staff Travel	2000.00	0.00	2000.00
100	080	100	608	433	Communication	2250.00	0.00	2250.00
100	080	100	608	443	Equipment Repair	2500.00	0.00	2500.00
100	080	100	608	450	Supplies, Materials & M	30500.00	-984.00	29516.00
100	080	100	608	491	Dues & Fees	1100.00	0.00	1100.00
100	080	100	608	510	Equipment	5000.00	0.00	5000.00
100	080	160	000	314	Director/Coor/Cert	20393.00	-3293.00	17100.00
100	080	160	000	361	Health/Life Insurance	4343.00	39.00	4382.00
100	080	160	000	362	Unemployment	203.00	0.00	203.00
100	080	160	000	363	Worker's Compensation	203.00	0.00	203.00
100	080	160	000	364	Fica/Medicare	289.00	0.00	289.00
100	080	160	000	365	TRS	2561.00	-413.00	2148.00
100	080	200	000	314	Director Coord Cert	2782.00	-392.00	2390.00
100	080	200	000	315	Teacher	18536.00	901.00	19437.00
100	080	200	000	329	Substitute/Temporary	000.00	20000.00	20000.00
100	080	200	000	361	Health/Life Insurance	1564.00	9738.00	11302.00
100	080	200	000	362	Unemployment	528.00	-228.00	300.00
100	080	200	000	363	Worker's Compensation	213.00	0.00	213.00
100	080	200	000	364	Fica/Medicare	309.00	1191.00	1500.00
100	080	200	000	365	TRS	2678.00	14.00	2692.00
100	080	200	000	366	PERS	000.00	2113.00	2113.00
100	080	200	000	410	Professional/Technical	000.00	3900.00	3900.00
100	080	200	000	420	Staff Travel	9500.00	0.00	9500.00
100	080	200	000	433	Communications	1000.00	1000.00	2000.00
100	080	200	000	450	Supplies, Materials & M	6000.00	0.00	6000.00
100	080	200	000	491	Dues & Fees	1560.00	0.00	1560.00
100	080	200	000	510	Equipment	000.00	0.00	000.00
100	080	200	098	315	Teacher	1500.00	0.00	1500.00
100	080	200	098	323	Aides	2000.00	5000.00	7000.00
100	080	200	098	362	Unemployment	040.00	60.00	100.00
100	080	200	098	363	Worker's Compensation	040.00	110.00	150.00
100	080	200	098	364	Fica/Medicare	213.00	537.00	750.00
100	080	200	098	365	TRS	188.00	0.00	188.00
100	080	200	098	366	PERS	550.00	1450.00	2000.00
100	080	200	098	420	Staff Travel	500.00	500.00	1000.00
100	080	220	000	410	Professional/Technical	115000.00	0.00	115000.00
100	080	220	000	420	Staff Travel	35000.00	2500.00	37500.00
100	080	220	000	433	Communication	3000.00	0.00	3000.00
100	080	220	000	440	Other Purch Serv/Adv.	100.00	-100.00	000.00
100	080	300	000	314	Director/Coor/Cert	7332.00	-5669.49	1662.51
100	080	300	000	361	Health/Life Insurance	123.00	303.00	426.00
100	080	300	000	362	Unemployment	073.00	-73.00	000.00
100	080	300	000	363	Worker's Compensation	073.00	-48.00	025.00
100	080	300	000	364	Fica/Medicare	106.00	-81.00	025.00
100	080	300	000	365	TRS	921.00	-712.00	209.00
100	080	300	000	420	Staff Travel	500.00	500.00	1000.00
100	080	300	000	450	Supplies, Materials & M	200.00	0.00	200.00
100	080	300	000	491	Dues & Fees	500.00	0.00	500.00
100	080	320	000	315	Teacher	73257.00	-15884.00	57373.00
100	080	320	000	361	Health/Life Insurance	23028.00	-22808.55	219.45
100	080	320	000	362	Unemployment	733.00	-533.00	200.00
100	080	320	000	363	Worker's Compensation	733.00	-233.00	500.00
100	080	320	000	364	Fica/Medicare	1062.00	-234.60	827.40
100	080	320	000	365	TRS	9201.00	-2033.76	7167.24

100	080	320	000	420	Staff Travel	1200.00	800.00	2000.00
100	080	320	000	425	Student Travel	250.00	0.00	250.00
100	080	320	000	433	Communication	500.00	250.00	750.00
100	080	320	000	450	Supplies, Materials & N	1000.00	1000.00	2000.00
100	080	320	000	491	Dues & Fees	320.00	0.00	320.00
100	080	350	000	314	Director/Coor/Cert	46089.00	-18889.00	27200.00
100	080	350	000	315	Teacher	41120.00	-3723.00	37397.00
100	080	350	000	321	Director/Coor/Class	000.00	32040.00	32040.00
100	080	350	000	324	Support Staff	85068.00	0.00	85068.00
100	080	350	000	361	Health/Life Insurance	54547.00	0.00	54547.00
100	080	350	000	362	Unemployment	2498.00	-998.00	1500.00
100	080	350	000	363	Worker's Compensation	2498.00	0.00	2498.00
100	080	350	000	364	Fica/Medicare	7771.00	-371.00	7400.00
100	080	350	000	365	TRS	10953.00	-2753.00	8200.00
100	080	350	000	366	PERS	18715.00	7049.00	25764.00
100	080	350	000	420	Staff Travel	3500.00	0.00	3500.00
100	080	350	000	433	Communication	698141.00	0.00	698141.00
100	080	350	000	450	Supplies, Materials & N	600.00	0.00	600.00
100	080	350	000	480	Tuition	600.00	0.00	600.00
100	080	351	082	324	Support Staff	10179.00	0.00	10179.00
100	080	351	082	361	Health/Life Insurance	5526.00	0.00	5526.00
100	080	351	082	362	Unemployment	102.00	0.00	102.00
100	080	351	082	363	Worker's Compensation	102.00	0.00	102.00
100	080	351	082	364	Fica/Medicare	779.00	0.00	779.00
100	080	351	082	366	PERS	2240.00	0.00	2240.00
100	080	351	082	450	Supplies, Materials & N	3032.00	0.00	3032.00
100	080	351	082	491	Dues & Fees	142.00	0.00	142.00
100	080	354	000	326	Food Service Staff	256.22	243.78	500.00
100	080	354	000	362	Unemployment	000.00	10.00	010.00
100	080	354	000	363	Worker's Compensation	000.00	10.00	010.00
100	080	354	000	364	Fica/Medicare	019.61	19.39	039.00
100	080	354	000	366	PERS	056.37	53.63	110.00
100	080	354	000	410	Professional/Technical	2667.80	0.00	2667.80
100	080	354	000	420	Staff Travel	6000.00	0.00	6000.00
100	080	354	000	450	Supplies, Materials & N	5903.00	1000.00	6903.00
100	080	354	000	491	Dues & Fees	1000.00	-1000.00	000.00
100	080	354	099	450	Supplies, Materials & N	5000.00	0.00	5000.00
100	080	511	000	410	Professional/Technical	9750.00	525.00	10275.00
100	080	511	000	414	Legal	1000.00	0.00	1000.00
100	080	511	000	420	Staff Travel	15000.00	-525.00	14475.00
100	080	511	000	433	Communication	500.00	0.00	500.00
100	080	511	000	445	Insurance & Bond Pre	245.00	0.00	245.00
100	080	511	000	450	Supplies, Materials & N	6000.00	0.00	6000.00
100	080	511	000	485	Stipend	4000.00	0.00	4000.00
100	080	511	000	490	Other Expenses	250.00	0.00	250.00
100	080	511	000	491	Dues & Fees	18000.00	0.00	18000.00
100	080	600	000	321	Director/Coor/Cert	75507.00	0.00	75507.00
100	080	600	000	325	Maintenance Custodial	39437.00	0.00	39437.00
100	080	600	000	329	Substitute/Temporary	5000.00	25000.00	30000.00
100	080	600	000	361	Health/Life Insurance	45880.00	2808.00	48688.00
100	080	600	000	362	Unemployment	1200.00	-200.00	1000.00
100	080	600	000	363	Worker's Compensation	1200.00	-200.00	1000.00
100	080	600	000	364	Fica/Medicare	9176.00	0.00	9176.00
100	080	600	000	366	PERS	25288.00	0.00	25288.00
100	080	600	000	410	Professional/Technical	40000.00	25000.00	65000.00

Tracie Weisz  
Curriculum and Instruction  
Board Report for 4/17/17 Meeting

#### Professional Development

On February 18-21, several staff from AGSD attended the Alaska Society for Technology in Education Conference (ASTE). The conference was exciting and full of information about digital learning, and staff who attended rated it highly and were eager to bring information back to their sites. We have several staff members have been participating in various ASDN webinar series this spring.

#### Curriculum and Instruction

Diane Titus has been working in Tanacross and Tetlin Schools under our School Improvement Grant as a Culture Mentor. Diane worked with me to design curriculum and language classes. She travels to Tetlin three days/week and Tanacross two days/week to work with students.

I've been speaking with teachers across the district about upcoming possible changes to our curriculum resources in elementary math and ELA. Our current programs, Saxon and Treasures, are problematic for a number of reasons, and also quite dated. In fact, Treasures is no longer in print. A number of elementary teachers have indicated they are interested in working to select new materials for those programs. For reasons associated with assessment, engagement, management, and cost, we will be looking primarily at newer digital curriculum that comes with professional development for teachers.

Based on input from the Strategic Planning process, as well as general discussions with staff across the district, there is strong interest in a behavioral/social emotional learning program. To that end, LeAnn and I are working on a grant in which we may be able to acquire such a program that can meet our needs.

I'm also exploring various other digital curriculum supports we might begin implementing in the next year or two. This newer type of curriculum allows teachers to provide and manage tiered instruction more easily, and also allows all teachers to manage and use common and up-to-the-minute data to guide instruction. It allows other parties, such as principals and district staff who need assessment data, such as myself, to have timely access to classroom level data, which is a huge shift in how we are able to make curriculum and instruction decisions.

As we move forward with this, I'll be referring to this as "digital curriculum" (not to be confused with online courses), and will be presenting and explaining much more about it as we go along.

#### Variable Schedule

Since October of 2016, I've been researching the concept of our middle and high school students moving to a Variable Schedule. In a Variable Schedule, students take the same number of courses they do in a traditional schedule, however the time is rearranged. Students take courses in two different "cycles" - a core cycle lasting four weeks, and an elective cycle lasting two weeks. Each semester, a student will have three core cycles and three elective cycles. During the core cycle, students take four classes, typically their core classes, such as English and Math. However, the classes last around 70 minutes instead of 48. During the elective cycle, students take two classes - each 2 ½ hours long.

#### TIMELINE OF DEVELOPMENT:

November 2016 - I presented the concept to Superintendent MacManus, who encouraged me to gather more information and begin to ask staff about their ideas.

January 2017 - I presented the concept to our Leadership Committee, who expressed interest and enthusiasm about exploring the idea further

February 17, 2017 - Inservice, presented the concept of the Variable Schedule to the district staff

February 28, 2017 - I sent a survey to all middle and high school students asking each to give five ideas about elective classes that they currently liked, or would like to take in such a schedule. Teachers facilitated discussion in their classrooms around the survey so that students were engaged in the process. I compiled these responses into a list.

March 6, 2017 - I sent a survey to all k-12 teachers across the district asking for any and all questions and concerns they could think of about the variable schedule concept. The first question in the survey was, "Would you like your site to participate in the variable schedule?" There were 24 responses - 12 responded yes, 11 responded maybe and they would like to know more, and 1 responded no. The survey then went on to request input about questions and concerns. I consolidated the survey responses into a list where like ideas, questions and concerns were grouped together. Over the month of March I worked through the list of questions through discussions with Superintendent MacManus, Scott Holmes, and the Superintendent at Copper River School District, where they are in their second year of using a variable schedule.

March 31, 2017 - Scott Holmes and I met with the Tok School secondary staff to present information we had gathered in response to their survey questions, and also to present the list of student survey responses regarding elective courses. Scott provided the staff with a shared template for a variable for the staff to begin working with collaboratively.

April 4, 2017 - Scott Holmes and I traveled to Glennallen, where we were invited to spend all day observing classes and visiting with teachers and administrators to ask questions about, and get a real feel for their variable schedule. When we returned we reported back to the Tok School staff.

April 7, 2017 - Scott Holmes and I met with Tok School staff to discuss our Glennallen visit further, as well as address ideas the teachers had input into the working template.

Week of April 10-14, 2017 - We arranged with Glennallen School to have members of our secondary staff visit so they could observe the schedule and ask their own questions, which they did during the week.

Some of the other things I've been working on are: A comprehensive course catalog for schools, learning how to operate the administrative side of our MAP program, continuing to assist in development of the online course in Veterinary Tech for the A-Chill grant, and assisting the teachers across the district.



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

To: Superintendent & the Regional School Board  
From: LeAnn Young, Grants  
RE: Activities Report for April

It is a busy time of the year for state and federal grants. We have several Annual Performance Reports due this month. I have been collaborating with grant evaluators to gather data and create reports.

## Grants:

**Suicide Prevention grant-** AGSD received notification that we are the recipients of a \$5,000 Alaska Community Foundation grant for Teen Suicide Prevention. We will host a Phlight Club event in the fall with this funding in collaboration with TCC, the Division of Vocational Rehabilitation and Brightways.

**Title IC (Migrant)-**Karla Champagne, our migrant coordinator, has hosted family literacy nights and is working on scheduling family math nights before the end of the year at all sites. She will be working on a final book distribution and will be making plans to give all migrant students a summer activity kit. All migrant families were sent a quarter 3 newsletter. See attached.

**A-CHILL-** We will be offering an Introduction to Dog-Mushing course for middle and high school students next year along with a asynchronous Veterinary Science 100 class. We are currently working with the University of Alaska Fairbanks to offer dual credit.

**PEP-** The PEP grant is coming to end. We are planning one last SPARK training to be offered at the August in-service so teachers can continue offering the curriculum in their physical education classes. We hope to have all of the PEP supplies organized by SPARK Curriculum units and have them available for check out. There is one last data collection window in April and PEP teachers will be assessing students using the Presidential Fitness Challenge skills. Lori Weisz will be taking a group of students to the senior Native Youth Olympics in late April.

**BRP Grant-**The BRP grant through Iron Dog Outfitters in Tok, Alaska has come to end. We offered two Skandic wide track snow-machines for check out with the goal to provide groomed trails in our community. Between January 27<sup>th</sup> and April 3<sup>rd</sup>, 9 different individuals checked out the 600 Skandic for 26 days and the 900 Skandic for 17 days.

**Gateway READY!**-We are collaborating with individuals and organizations in the community to provide parent training opportunities with an emphasis on the domains in the Alaska Early Learning Guidelines. Head Start offered a 4-part Conscious Discipline Workshop this winter. Tetlin School offered Gross-Motor Night and Math Night and a volunteer parent in Tok is offering literacy events twice per month for children 0-3 years old.

**Indian Education-**The Indian Education staff and parent surveys are out for comment to gain feedback that will guide the FY18 plan of service. The district wide parent committee meeting is scheduled for Tuesday, May 16<sup>th</sup>.

**MESH SEL GRANT-** We are currently working in collaboration with Brightways to write a grant that supports district-wide projects that foster social-emotional skills in students grades PK-12. We are looking at ordering SEL curriculum for the district and hosting a spring Phlight Club for students in grades 7-12.

## “Where Teachers Are The Gateway To Learning”

<b>DotLake</b> 907-882-2663 Fax: 907-882-2112	<b>Eagle</b> 907-547-2210 Fax: 907-547-2302	<b>Mentasta</b> 907-291-2327 Fax: 907-291-2325	<b>Northway</b> 907-778-2287 Fax: 907-778-2221	<b>Tok</b> 907-883-5161 Fax: 907-883-5165	<b>Tanacross</b> 907-883-4391 Fax: 907-883-4390	<b>Tetlin</b> 907-324-2104 Fax: 907-324-2114
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3rd Quarter March 2017

## NEWSLETTER

# Alaska Gateway School District - Migrant Education Program

Migrant  
Ed. Contact  
Information:

Karla Champagne,  
PO Box 226  
Tok, AK 99780

907-883-5161

### What is Migrant Ed.?

The Alaska Gateway School District's Migrant Education Program is federally funded and provides activities, services and resources for **Migrant students** and their families.

### What are the goals of our Migrant Ed. Program?

Our goals are to help Migrant children develop to their fullest academic and social potential and to provide learning opportunities for success in life.

If you have any migrant pictures or stories you would like to share with the program(newsletters, websites, etc.) please send either via email to [kchampagne@agsd.us](mailto:kchampagne@agsd.us) or mail to: PO Box 226 Tok, AK 99780.

### Upcoming Literacy Nights: Held at the School Sites

**Mentasta**  
To Be Announced

**Tanacross**  
Tuesday, April 18th  
5-6:30pm

### Parent Strategies and Activities For Improving Their Child's Mathematics Skills

The following strategies are intended to help your child to increase his or her understanding of mathematics and develop their confidence in the learning process. Choose two or three of the following strategies, and continue to work toward them for the remainder of the year (as well as the summer months).

#### General Mathematics Improvement Strategies:

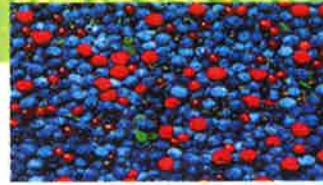
- ☐ Encourage participation in enrichment activities outside of the classroom.
- ☐ Check your child's assignment notebooks daily.
- ☐ Monitor daily work and be aware of the content being studied.
- ☐ Provide activities that enrich and relate mathematics to daily life:
- ☐ Talk about how many bowls to put out for dinner.
- ☐ Fold napkins in different shapes.
- ☐ Have your child count similar items as you put away groceries.
- ☐ Have your child help measure ingredients for recipes.
- ☐ Give your child change to count out in order to pay for small purchases at the store; have older children calculate the change.
- ☐ Ask your child to compare prices of items by asking things like, "Which can of beans costs more?"
- ☐ Allow your child to weigh the fresh produce; have older children calculate the price by multiplying the price per pound by the number of pounds.

Karla Champagne, Migrant Ed. Contact Aide, email: [kchampagne@agsd.us](mailto:kchampagne@agsd.us)

## Parent Strategies and Activities For Improving Their Child's Mathematics Skills -Continued

- ☐ Read the days and dates on a calendar, talk about the number of days in the month, the number of days remaining until a special event, etc.
- ☐ Draw a scale map of your home and determine the best escape route in case of an emergency.
- ☐ When traveling, write numbers on a grid and have your child color in the box as they see the numbers on signs or license plates.
- ☐ Provide your child with a mentor (such as an adult, neighbor, community member, or high school student).
- ☐ Use computer software to enhance mathematics skills at home.
- ☐ Provide a consistent mathematics activity at home using family mathematics activities:
  - Dice. Each person rolls the dice and has to correctly add, subtract, or multiply the numbers.
- ☐ Dice and Money. Each person rolls a die and gets the number of pennies as dots shown. When someone gets five pennies they trade it in for a nickel, dime and so forth until they're trading for a dollar.
- ☐ War. For two people, give each person 13 cards from a deck of cards, have each person flip a card, then have your child decide whose card has the higher value to determine who wins the set of cards. In a tie, place three additional cards face-down, then turn the last card up; the higher card on that turn wins all the cards. Play until one person has all the cards in the deck.
- ☐ Newspapers and Magazines. Find numbers in print and cut them out, then glue them in the correct order onto a larger sheet of paper.
- ☐ Store. Keep empty food containers, write different prices on them, then play Store by using a calculator to add up the prices for different purchases.

## Recipe Delights: Triple Berry Crisp



*Triple-Berry Crisp: This triple-berry crisp recipe from Anjanette Steer of Sheep Mountain Lodge is one she uses for a crisp or pie. She suggests combining blueberries, raspberries and strawberries.*

*1 double pie crust*

*1 cup sugar*

*4 tablespoon cornstarch*

*1 teaspoon finely shredded orange peel*

*1/2 teaspoon ground cinnamon*

*1/4 teaspoon ground nutmeg*

*1/8 teaspoon ground ginger*

*2 cup fresh sliced strawberries*

*2 cup fresh raspberries*

*1 cup fresh blueberries*

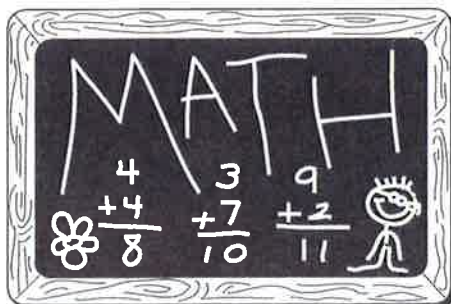
*In large mixing bowl combine all ingredients.*

*Prepare and roll out a 9 inch pie crust. Fill crust with filling. Cover pie with pie dough and seal. Cut slits in pastry. Crimp edge as desired. Bake at 400 for 25 minutes, bake at 350 until internal temperature reaches 180 degrees. Cool completely before serving.*

*<https://www.adn.com/food-drink/article/yummy-recipes-array-alaska-wild-berries/2012/08/15/>*

*About this Author: Jill Burke*

*Jill Burke is a longtime Alaska journalist writing from the center of a busy family life. Her father swore by "Burke's Law No. 1 - never take no for an answer." The lesson stuck. A staff writer and columnist, she lives in Anchorage with her wife and children.*





Loretta Fitting  
Food Service Coordinator  
April Board Report

- Went to Produce University in Davis, California. We got to visit the Mariana dried fruit processing plant and learn how the fruit is processed. We also got to learn about USDA grading of fruits and vegetables, and about what the USDA inspectors look for while walking through processing plants or farms that are trying to get certified. Sure opened my eyes to the journey of fruit and vegetables differently. We also visited a local farm, which had some lovely fresh veggies for us to try. Just to name a few... asparagus, radish, and carrots of different colors.
- I was approved for the \$750 farm to summer meals mini grant. There were extra funds we could apply for in addition and we were also granted that money so in total we have \$990 to spend on activities for the kids during the summer meal program. I plan on using it to learn about salmon from river to lunch plate. I will take kiddos who would like to go to the Copper River in Slana and teach them about harvesting fish from the fish wheel. Show them how to cut and pack them for transporting, then cook or store them for winter. I will be using the grant money for travel and for supplies such as coolers, life jackets, and Athabaskan fish knives. I am so EXCITED!
- Other than that keeping busy with the end of the year getting closer. And planning for the summer food program. Bring on the sunshine!



Date: April 6, 2017

To: Regional School Board

From: Pam Gingue  
Program Coordinator



**PRESCHOOL:**

- Northway – Kudos to the families and staff of Northway Head Start/Preschool – they achieved 91% attendance for the last month and have consistently maintained an above average attendance rate; Rose Dronenburg resigned as the Teacher Aide for the classroom; a substitute will fill in for the rest of the school year under a Memorandum Of Agreement; the 3 students who will be entering kindergarten in the fall will be provided time in the elementary classroom as part of their transition activities;
- TCC Head Start in Tetlin currently operating a home-based program option for children ages 0-5 and their families; TCC Home Educator will work with the elementary teacher on transition activities for the 2 children that will be entering kindergarten in the fall;
- Six students from Tok preschool/preK will be attending kindergarten in the fall;
- Ann Millard visited Tok and Northway preschool classrooms as part of the ANE program progress report and final evaluation which will be due later; I met with Ann for feedback on evaluations and also to provide information on the preschool sites; Feedback was shared with site staff;
- Dot Lake has 2 preschoolers that are being provided preschool transition activities by Karen Deeter in the Dot Lake School; their activities began after Spring Break;

**TESTING:**

- Completed LEP testing; Much thanks to Judy Harmon, Natasha Thurneau, and Tracie Weisz for their awesome help in completing the testing at school sites;

**OTHER:**

- "Professionalism in Health Careers" (9 students) and Agriculture Greenhouse classes entering 4<sup>th</sup> quarter;

**UPCOMING ACTIVITIES:**

- Planning a field trip for the Health Careers class to FMH for tours of hospital departments with info. provided on career opportunities; Will also work on a tour at UAF during this time;
- Preschool sites of Northway and Tok will be closing by May 11<sup>th</sup> and 19<sup>th</sup>; Staff will have the following week to close down respectively the classrooms for the year;
- I will attend TCC Head Start Policy Council meetings April 24<sup>th</sup> & 25<sup>th</sup> in Fairbanks; During the meeting decisions will be made on Head Start services for the coming school year; I serve as a community representative for our preschool partnership sites of Tetlin and Northway.

Enjoy the longer days and especially the sunshine!!

To: Regional School Board

From Randy Warren  
Maintenance Director

RE: February and March 2017 Board Report

The Maintenance Department, for the last two months was busy getting ready for the site visit from the Department of Education, and summer maintenance, we have been going to the schools and doing the PMs doing all the work orders coming in, fixing anything that is broken when we are on site, doing chemical inventory for the custodial order, and getting all of the reports together for the Department of Education.

Wayne from the Department of Education and I went to all of the schools and did a site visit, except Eagle, he will be sending the Superintendent his report, and it should be here by the board meeting.

## **Technology Board Report**

### **March, 2017**

Writing this on the first day of testing, I'm hoping to be able to report that things have gone smoothly on the tech side, and we haven't had to switch to paper tests. We had a small hiccup on the first morning, but hopefully there won't be any large hiccups to follow. The testing servers were configured and delivered to all road sites. As of today the Eagle server hasn't shown up in the mail yet, but they don't start testing for several weeks still, so there should be plenty of time for it to arrive and have the final configuration completed.

I'm beginning to collect bids for additional chromebooks for next year. We will be continuing to purchase touch screen devices. Although this adds considerable cost to the devices the touchscreens add a lot of flexibility, and works well with how students expect to interact with the devices. It also eliminates the only real functionality that would have been lost switching from iPads. Even with the added cost of touch screens, they are still considerably cheaper than even the lowest model iPad. I'm looking at adding 70 additional chromebooks with admin console licenses at an estimated cost of under \$21,000. These devices will primarily be for Eagle, Tetlin, Dot Lake, and Tok.

New switching hardware that allows for Power Over Ethernet, POE, has been delivered to all the school sites. All sites except for Eagle have been installed as well. The Eagle switches will be set up when I'm next at the site this Spring, or will be set up by staff there in the event of equipment failure with their existing switches.

Where the new switches have been installed, I've set up the site wireless access points to be powered directly from the switch, and attached the switch to a battery backup. This allows for the continued functioning of wireless internet during power outages. Given that we have moved almost completely to mobile devices with batteries, this means that from a tech perspective, there should be no interruption during blackouts.

We've been fully funded for Internet, which was the last item we were waiting to hear about.



# ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

## March Counselor's Board Report

I attended training for the State standardized testing (PEAKS) Feb. 16 and 17<sup>th</sup> in Anchorage with the vender, DRC, and EED. The training was very good and considering the short amount of time the State and EED have had to put this testing together I think they have done a good job. At the time of training there were still components that were being created even as we trained. This was nice in some respects because we were able to provide input that they were able to incorporate on the spot since they were still in the creation stage. Of course we now are presently in the middle of the testing window. Probably at least half of our students have tested at this point, and while we did experience a couple of glitches we were able to address them pretty quickly and proceed with the testing. Our testing window closes April 28<sup>th</sup> and it looks like our district should be done sometime the week before that.

I have continued the Kids2College program with the 5<sup>th</sup> grade students in our district. I the outlying schools I have included other grade like 3-6. In the last two weeks we had a career panel for each of the schools where the students were able to meet and talk with people from a variety of careers. Each panel had at least one, and sometimes more, panelists that had attended our local schools. We are preparing to go on a fieldtrip to UAF on the 18<sup>th</sup> and 19<sup>th</sup> of this month so that the students can see what the university is like and what kind of things to on there. With the other elementary students we have been reading stories about different careers and what they are like. Almost without fail the student engage me with spirited discussion during and after these stories.

I have been working on career exploration with the upper grades through a variety of activities. Along with the career exploration our seniors have been applying to colleges, exploring military options and at least one is looking at vocational training at a vocational school. We have also been working together to get financial aid lined up.

I also have participated in the Tok Interagency Child Safety Team and Disaster Preparedness meeting since the Board has last met.

## "Where Teachers Are The Gateway To Learning"

**DotLake**  
907-882-2663  
Fax: 907-882-2112

**Eagle**  
907-547-2210  
Fax: 907-547-2302

**Mentasta**  
907-291-2327  
Fax: 907-291-2325

**Northway**  
907-778-2287  
Fax: 907-778-2221

**Tok**  
907-883-5161  
Fax: 907-883-5165

**Tanacross**  
907-883-4391  
Fax: 907-883-4390

**Tetlin**  
907-324-2104  
Fax: 907-324-2114

# Special Education Department

April 2017|  
Regional Board  
Meeting

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*Education IS the  
golden ticket*

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## Hot Seat Items

We are looking at summer school services. We need to be sure our students who need the services have that on their IEPs. Then, we will look at scheduling those services.

*Intelligence plus  
character - that is the  
goal of true education.*

➤ *Martin Luther  
King, Jr.*

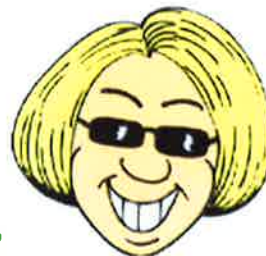
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## Item #2

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Training of aides continues to be a focus for all schools. We are currently scheduling some trainings for Walter Northway School and based on the need and success of those trainings, will expand to other sites.



## What's Happening?

We are just winding down our year. IEPs are usually crammed into the middle of the year (DEC. JAN) or to the end of the year, May. This is because we try all year to catch students up and then finally

realize they might need more help, so the teachers refer for special services. May will be a busy time finishing up the IEP and eligibility process for the last minute students.



### Training:

The CPR and Restraint of students training went well. We ended up with trained staff in all buildings for CPR and some staff in the most important sites in restraint training.

### What's next?

I will be working on MOA contracts for specialists for the coming year. I do not foresee a lot of changes in this area. The distance does not always work for all students the way we would like so we are compensating some with on site activities as well.

Looking forward to planning for next year and ending this one on a positive note.

## The Gateway Greenhouse April 2017 Board Report

Every year is different. Some things that started out well last year have been struggling, some things that started out struggling last year started out well this year. I, too, am different this year. I've always tried to provide thorough reports for the board, but felt that I could step it up somehow...the following is me stepping it up ☺



Spinach was one of those items that didn't do too good last year, but this year it started out great! We have already harvested 13 ½ pounds of this delicious leafy green.



Lettuce mix was slow going this year. It eventually took off in patches, and we were able to harvest 4 pounds. We determined the issue to be caused from low light and nutrient deficiency. This bed has had issues since growing strawberries in it. There continues to be strawberries coming up even after pulling them, the cause being strawberries that dropped on the soil but were not cleaned up. Like weed seeds, many fruit and vegetable seeds are able to survive for long periods, just waiting for the right conditions to flourish.



Asian Greens is another struggler this year. We experienced damping off, which is where the stem dies at soil level, causing the seedling to fall over. The cause is known, and I am researching ways to remedy the situation. This area was replanted and did much better than the original planting. We have since harvested 4 pounds, and will be getting one more small harvest off this area.



Pests are a continual issue in the greenhouse. Here you see a sticky trap not only being used to control them, but also for identifying what pests are present. I believe these are Shore Flies, which will cause root maggot. These little boogers are why we are not planting certain root crops, such as radish, turnip, and onion. Fortunately, we have not had any issues with them affecting growing carrots. Also you are seeing fungus gnat larvae. It is pretty much impossible to prevent all the pests from laying eggs. Direct seeding requires a moist seed bed, and moist soil with organic material in it is where they lay their eggs. Our greenhouse has a lot of organic material in it. These pests even lay their eggs in the walkways beneath the wood chips and in small holes in the steel bed frames.

I could go on and on, but I will save some stuff for the next report. I'd like to invite any of you that use Facebook to search out and visit the greenhouse page, 'The Gateway Greenhouse', and I'm going to conclude this report with this good news...



Culinary Arts and Greenhouse students transplanted their cucumber starts into the greenhouse on February 20<sup>th</sup>, they began harvesting on March 29<sup>th</sup>. In my January board report I had stated that harvesting should begin around mid-April and definitely before May first. We were all very excited to be ahead of the original schedule.



In my February board report I shared about an issue we had with our tomato starts. I am pleased to report that the starts survived and are doing well.

Bonnie Emery  
AGSD Greenhouse Manager  
April 6, 2017

# Walter Northway School Newsletter

**April 2017** (from: Tish Rhodes--Acting Principal)



Happy April!

I am glad to be back in Northway.

April is Easter month and that means Easter egg coloring and egg hunts. We will be having a coloring contest next week. If you would like to be a judge, contact the school. We will have our Easter egg hunt on the 14<sup>th</sup>.



I think we might all survive testing!

## What is coming up?

We have a new middle school teacher, Mr. Fabian. He will be teaching the 6-8 grade all classes. Ms. Fadum will be co-teaching with him for Math and Social Studies. It will be a great ending to the year!

We would like to thank Mr. Durvenga for stepping up and helping with the middle school while we found a person certified in that age group. Mr. Durvenga will now move to the 3-5<sup>th</sup> grade full time. Ms. Fadum will be working with students who qualify for special services when she is not helping with the middle schoolers. Ms. Carmichael (Ashley) will continue to teach middle school and High School Language Arts. This will be a positive switch as it places everyone where they are certified to teach.  
YEAH!!!

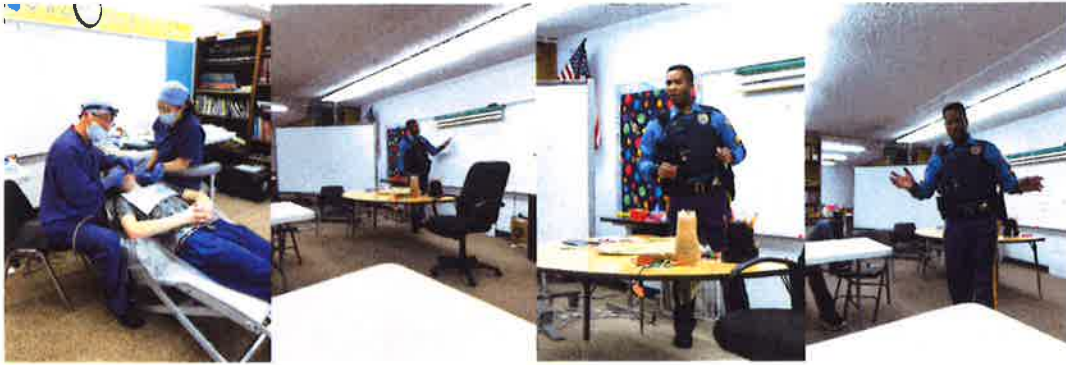
The middle school teachers would like to take the students on field trips (one per week) from now until the end of the year. The requirements are the same as always in the district: Each student is eligible to go if they are passing and are in good standing with behavior.

### **Future Plans:**

We are also sending out a new discipline chart with this newsletter. We would like parent feedback by next Friday. We plan to take it to the next ASB meeting. I will get the date of the next ASB meeting out to you as soon as we finalize it. I encourage everyone to attend the meetings so you may stay in touch with what is happening in the school. Some things we would like to discuss are: Indian Ed. Planning, discipline chart and the new behavior incentive program.

## Dot Lake Home of the Eagles

**Visits** - Dr. Mike and Trooper Wells visited our students. Dr. Mike was here for 3 days. He took care of our students' dental needs. Trooper Wells taught the our students about calling 911, Frozen Water, and Weapons.



**Fine Arts** - Our students have been learning the techniques in Silver Smithing. They have learned how to saw and solder metal, make bezels and set stones.



**Science** - Our students have been growing plants and taking data. They grew Alfalfa sprouts and Mong sprouts that we served at our community lunch. They also made models of the solar system.





**Community Lunches** - Our community lunches have been well attended. We were able to help one of our elders celebrate her birthday.



# REACH Academy

Resources for Educating Alaska's Children at Home

April 2017

REACH Academy Ice Fishing Adventure with TNWR at 4-Mile Lake on March 28<sup>th</sup>!



REACH Academy students can attend REACH P.E. every Tuesday and Thursday from 1:00 - 1:45PM in the Tok School gymnasium.

# REACH Academy

## EOY BBQ:

Mark your calendars for the End of the Year BBQ/Graduation Ceremony at Tok River Campground on Wednesday, May 17th beginning at 5:30PM. We'll have steaks, lots of great raffle prizes, and tons of fun for everyone!

## PEAKS Assessment:

REACH Academy will offer PEAKS testing on April 7th, 14th, and 21st at Tok School. This assessment is for students currently in grades 3-10. The test will begin at 9:30AM on each of those test dates. Please let us know which date you would like your student(s) to take this assessment so that we can plan accordingly.

More information about the PEAKS test can be found here; <https://education.alaska.gov/tls/assessments/peaks.html>.

If it would be difficult for you to come to Tok School to take this assessment please let us know ASAP so that we can make other arrangements.

## REACH Art:

There will be REACH Art on April 18th and May 2<sup>nd</sup> at 2:00PM following REACH P.E. in the Tok School Art room.

## End of 3rd Quarter:

The 3rd Quarter of the school year for REACH ended on March 31st. Please submit your quarterly progress reports and work samples at your earliest convenience. The Quarterly Report Google Form and PDF version can be found here; <http://reach3.wixsite.com/akreach/parents>. Work samples can be submitted via email, Google Drive, or you can mail or drop off paper copies.



REACH Academy students collected over 70 items for the Helping Hands Food Bank in March!

# The ECS Times



**BP IS PROUD  
TO HONOR TEACHERS  
WHO ARE AN INSPIRATION  
AND ALASKA'S MOST IMPORTANT  
NATURAL RESOURCE**

**Marlys House** has won the BP Teachers of Excellence Award for outlying schools. BP will soon come to Eagle to sponsor a celebration in her honor. Congratulations, Marlys!

**PEAKS Testing April 17-21**



## Save the Date

**April 3-7** Spring Writing Assessment, students can win \$\$ for their writing entries!

**April 10-14** Projects Week  
Culture Camp  
Egg Hunt

**April 17-21** PEAKS Statewide testing; please be present!

**April 28** Teacher Inservice Day, no school for students.

## 4-H Conference

Student Council Officers, Violet Burnette, Sunny Hemen, and Alex Helmer, attended the National 4-H Conference in Washington, D.C. in March. Jackie Helmer chaperoned the adventure. Students met with Alaska state legislator, Don Young; they visited the WWII Memorial, the Jefferson Memorial, the Washington Monument, the Korean War Veterans Memorial, and the Trump Hotel. They also delivered presentations. Alex Helmer presented at the Department of Agriculture, Violet Burnette presented at the Department of Health and Human Services, and Sunny Hemen presented to the FBI. Favorite past times of the trip were the visits to the *Hard Rock Café* and the National Zoological Park. These students represented Alaska, Eagle, and AGSD very well. They combined their knowledge of 4-H Leadership, Student Council, and American Government class to enjoy a successful trip. Many thanks to parent, Jackie Helmer, for her tireless efforts in helping our students; she is to be commended.



## Battle of the Books Update

The First Grade team: Flora McDougall, Jude Shangin, and Bryce Sharpe won the AGSD Battle on February 28; there is no state battle for this age group.

High School students won AGSD battle and placed 15<sup>th</sup> in State. Third/Fourth Graders won AGSD battle and placed 18<sup>th</sup> in State.



## A-Chill Connects Students to Dogs

Many thanks to Cranberry Kennel owners, Sonja Sager & Mike McDougall, and Kai Kennel owners, David & Meg Helmer

The A-Chill acronym stands for Alaska Care and Husbandry Instruction for Lifelong Learning. It is a grant shared by Alaska Gateway and Yukon Koyukuk School Districts. This grant is aimed at teaching students more than just how to mush dogs. It is designed to introduce them to animal husbandry, vet services, as well as other medical professions. Students are exposed to the many facets and possibilities of jobs related to dog mushing. They

explore the history of dogs in Alaska and the varied uses of dogs throughout time in the arctic. They also study the cultures of Alaska and their relationships with dogs. The program now has 101 students participating in it. In addition to the two school districts, there are 20 villages involved. The two local kennels that have volunteered to help our students are the Cranberry Kennel owned by Sonja Sager and Mike McDougall and the Kai Kennel owned by David and Meg

Helmer. These owners are also kennel teachers for the program. Recently Kristy Robbins and volunteer, Katherine DePue, traveled to Fairbanks for A-Chill training. They spent time planning with other educators, community volunteers, college professors, and kennel owner/teachers. Plans were made for the future of the program. Eagle students have really enjoyed working with filmmaker, Ira Hardy, and cultural anthropologist, Patrick Plattet as the program unfolds.

## Yukon Quest & Dancing with the Spirit

February proved to be an exciting month in Eagle. The Eagle Village Tribal Council sponsored our music camp by hosting *Dancing with the Spirit*. Belle Mickelson and Josephine Malemute spent the week teaching music and dancing at Eagle School. Student Council cooked dinners each night and raised over \$600. The school

housed the international press, the trailbreakers, the race officials, and the veterinarians. Students volunteered at the checkpoint and visited it frequently to cheer on the mushers. Eagle's hometown hero, Matt Hall, went on to win his first Yukon Quest this year. ECS congratulates Matt and thanks him for being an inspiration to us all.



# Tanacross April 2017

## Board Report



The school year is quickly drawing to a close, and the students are ready to be outside and playing. During the months of February and March the students continued learning about care and handling of dogs for dog mushing. They even got to drive dog sleds last Thursday, which was a good thing as the snow is quickly melting. As we move into April students will begin focusing on building dog houses, and

making harnesses and other mushing gear. Thank you to Hugh Neff and Roni Noonan-Agre for giving up your time and helping the students learn about mushing. Even the teacher gave it a try.

Spring break was a welcome change for everyone. The week off gave students and staff a chance to rest up and recharge. Students came back from break ready to take on the last semester of the school year.

Following Spring break we began practicing for the new state testing PARKS, and began taking the test last week. Being able to administer the test on a more flexible schedule has allowed me to choose the best time for testing, as well as create a pacing schedule that the students do not find overwhelming. We still have science testing for students in grades 4 and 8 to take next week, and a few make-up tests, and then we will be finished. This will give the students a couple of weeks break from testing before they take their MAP tests at the beginning of May. The students are currently working on the district wide writing assessment.

To give the students a break from testing, Ms. Weisz organized a 3 on 3 basketball tournament with Mentasta. Students will leave the school at 11:15 today and will be back by 3:30. I know they will have a fun time, as they love playing basketball.

One of the challenges that we have been dealing with at Tanacross School is student's being rude and disrespectful toward the staff. This, unfortunately, has led to two aids resigning due to frustration with the lack of respect displayed by the students. Currently we are advertising for a new aid, and have been fortunate to find a person to substitute until a new aid can be found. The district is working with the Village Council to help address this issue. We are also fortunate to be able to have Mr. Cronk as a second teacher here for the remainder of the school year. The middle school students are looking forward to his arrival next week.



**MLKJS**

**A SCHOOL CULTURE  
THAT PROVIDES  
RESOURCES FOR  
STUDENTS TO BE  
SUCCESSFUL**



**LESETTE SHOWS OFF  
HER DIORAMA OF  
ISLAND OF BLUE  
DOLPHINS**



**K-6 ENJOY  
SNOWSHOEING AND  
SKIING**



**K-6 TEACHERS AND  
STUDENTS  
COLLABORATE FOR A  
MATH DAY**

# MENTASTA



Duane enjoys handling the dogs.

**A-CHILL**

A-CHILL has gotten off to a successful start at Mentasta Lake Katie John School. Our visitors so far this year have been Rob Fabian, Ronnie Noonan-Agre Leonard Sanford and lastly Hugh Neff. The kids have enjoyed the presentations and discussions as well as



**MLKJS Where  
curiosity and  
opportunity are  
daily experiences.**

WHERE KIDS ARE LOVED

visiting with the musher's dogs. To cap off the end of mushing season students met Ronnie, Leonard, Rob, and Ms. Fabian at the Tok Dog Musher's Hall where they had an opportunity to mush dogs. The kids loved it. We are excited about building dog houses and setting up the dog yard for next year. We really want to thank Rene David for her participation and expertise while in Tok. This was such a valuable experience. We hope to generate a few competitive mushers next year.

## Classroom reports:

**Mr. Roach:** It has been a few months since our last report. K-3 has had fun building air powered water bottle cars. They have learned about the water cycle, the effects of water pollution. In art kids have made stained glass mobiles using wax paper and colored tissue paper. Kids have continued to learn about the United States through puzzles, state twister, and independent practice. K-3 has gotten to snowshoe, play basketball and had the opportunity to enjoy the outdoor classroom.



### Marvelous Math at Mentasta with The Good and The FAB:

Through collaboration and co-teaching, K-6 students at Mentasta reviewed, explored, and learned concepts from all strands of math. The upper students taught third graders a new fraction game, while kindergartners taught the upper students the academic names of the shapes. Mrs. Fabian

introduced measurements to K-3 students to prepare equal weight bags for the high school bridge competition. Mrs. Good introduced probability and fair odds with a Go Math game in which one player was more likely to win. With the outstanding support of our teaching assistants, students built fluency and explored patterns at additional stations. Mrs. Weisz provided extra help for the special education students.

*MLKJS students  
enjoy mushing !*



*MLKJS students  
get an opportunity  
to make slug slime.  
Damien covers his  
hand.*



# TETLIN WIND

April 2017

## Athabascan Values: Self-Sufficiency and Hard Work

All of us here at Tetlin School are looking forward to our upcoming State testings to see where Tetlin School is compared to other schools in the state. During the second week of April the second through tenth grades will be testing. We ask that you make sure your child is rested and ready to do their best. Our hope is to find that all students use what has been taught to them to improve their reading, writing, and math scores. I believe that as kids improve their scores they will become happier and more confident in the work they do. Let's all work together to support them in their quest for greatness.

Principal Litwack

### Tetlin School Graduation

May 16th, 3 p.m.

#### April Calendar

- 11-13 State Testing
- 6 Open Gym 5 - 7 p.m.
- 21 Family Skate Night 5-6:30
- 27 Family Fun Night 6 - 7

### Calling All Writers

I'm still looking for a student who would like to earn a little extra money, to write about their experiences with the new cultural activities we have been doing here at school and in the community. Please see Mr. Litwack for more information.

### Congratulations to our District Battle of the Books Winners

Dustin, Danisha, & Mason

# Mr. Litwack's Class

This month the students have been working hard on their math skills. Many have moved into new, higher math. Already many have surpassed the amount of math they completed over last year. Good job, team.

We also have been working hard on our writing. This month we wrote stories where the students put themselves into a story, using information they have learned in class. All-in-all I have been very pleased with the amount of work and how hard the students have been working. Keep up the good work.

Here are some examples of their work.

George Washington came to Spain for a quick visit for soldiers to fight in the war with his other men. He came by Catherine's bakery shop, he said "do you know anyone that would be a soldier"? Catherine said "yes I may know a few people". They had a journey to Roylance's house. They knocked on his door and knocked the people of Spain would call him Lance or Roy for short. Catherine banged on his door and said "ROY". Roy came and said "people trying to sleep around here". Then out of nowhere he said "no way I'm not becoming a soldier". Roy had a wife and three sons. Their names were Lance, Roylan, and Ray. As they got back to Spain George asked Catherine if she wanted to be the baker and cook for the soldier. Well as they were on their way back to the village Catherine was in her deep thoughts she didn't even know what to say to George when he asked her that. All she said was "I'll think about it". The next morning George came back and said "you up for it"? Catherine said "yes". As they were on their way back to Roy's house they saw that he was chopping wood it was pretty cold outside so he was chopping wood for his house. Once again they asked him he said "I will go for my wife and kids". Battle.... They left. Roy and Catherine were scared because they were gonna get killed they just knew it so as dinner came and they were all tired of walking 13 miles they stopped and had dinner. What they had for dinner was hamburger soup that was her favorite soup her dad used to cook for her. The day after the war has begun everyone was attacking.

Catherine Captain

My name is Einstein and I fought along with George Washington. In the Revolutionary war we got people shooting everywhere cannons going off George Washington sent 5 of us to flank the soldiers and burn their gunpowder. Then we ran away The 5 was Byron, Allen, Preston, and I we lost Dustin he was shot down when they caught him burning their stuff still the British will retreat. Then we found their fort where the soldiers stayed we went in disguised as British soldiers then they went

to bed we took down a guard and hid him in the bushes. Then we kept sneaking into the fort to find the gunpowder so we can make it explode and sneak away but Allen sleeping on the job again so we woke him up. Allen just wakes up after the explosion and we all run to the horses Allen doesn't make it out so they shot him down to just 3 of us left. We made it back to George Washington and said we just lost 2 soldiers. Allen and Dustin didn't make it out alive.

James Wright

Hey my name is Jerry and I sat next to George Washington while we were battling the bad guys.

Preston Paul

I was in the Revolutionary war and I was a soldier and I fought with the other soldiers. I killed so many people in the war and I got hurt because someone shot me. On the other side so the doctor help and take care of me and, I that person shot me in the left arm. So the captain told me you cant fought in the Revoluionary war. So I became making gun poser for the guns and I got them ready to go for the soldiers. An the doctore took out the bullet out of my left arm. When she was done I wnet back to making gun power for the soldiers. Then some took my job of making gun power so the captain told me to be a baker Im good at baking good foods for the soldiers that rested won't win and their captain died in that war and I didnt get hurt this time. My General Henry Clinton killed him he was on the ground shoting. The other troops and my captain was on a hores and shot him with. A bow and a arrow in the chess and he fell on the ground and the tropps of some of them reateated to. The Revolutionary war was in the west and south 1778 and 1781. In the war early years the Americans Revolutionary war won several battles in the south in 1776.

Breanna Sam

My name is Loren, and I'm going to tell you about what I went through in World War II.

When I was a little girl I had three older brothers. My oldest brother, Rob was the first one to go to war. He faught in with the Continental Army at the age of sixteen. He was only a boy then. The soldier that took my fathers life, took his life as well. Then my second oldest brother got taken away with the war of Long Island. He fought for about three years. Until he saw this girl and soon after they got married. I never heard of him again. So my last brother came into the war. He was good but he wasn't on land fighting he was a Navy Seal. H fought for many year, until we got a letter from the messenger that said, "Your Son and Brother was shot by a canon ball and a few hours later died. My mother could not take it anymore. So we moved to a place call Virginia. I was sad to leave my friends behind. I asked my mom to say but she said, "no." So we went on with our lives. Until this man named George Washington came to our door. he said that he was a General Captain. He asked if anyone was left to fight. My mom said no. A few seconds later I ran up to the door and said, "I will," but my mom said that I couldn't go because I was her only daughter and that who would take care of her when she gets old and weak. I said that I still sould I'll be back everytime. My mom said, "what if I get that letter saying you wer lying dead in the kill zone." I said that I was strong and skillfull. I can do it. My mom said to Washington she is not every going to the war and shut the door on him. I ran to my room and shut the door behid me. In the middle of the night I snuck away to the war and I cut my hair and put a bandana on it to look like a guy.

Loren Thomas

# Mrs. O'Neil's Class

## Classroom News from K-1-2

Thank you for helping us collect money for the Pennies for Patients Campaign. We collected over \$25.

We have been practicing for our upcoming Battle of the Books competition. We will let you know how we do next month.

We received two big boxes of beading materials from a person in Fairbanks. There were lots of different beads, string and beading kits. It will give us more variety of beads to make projects.

We are learning how to cross country ski. It is really hard work but lots of fun. Hopefully the snow will last awhile so we can get lots of practice in.

Our class is collecting can foods. Please send in any nonperishable items for our collection box. We hope to have the most and win. All of the food will go to needy families in Tetlin.

## Box Top News

Keep collecting Box Tops. We will send in the next bunch at the end of the May. Let's try to collect as many as possible.

## Student Writing

Here are our stories about our favorite foods.

Nadine

My favorite game is soccer. There is a ball in the game. There are cones in the game. You use soccer shoes. I felt happy playing soccer.

Nevaiya

My favorite food is cold cereal. I like my cereal for breakfast.

Brayden

Eggs are my favorite food. My eggs are scrambled I like my eggs sooth. I like my eggs tasty. I like the eggs.

Peyton

I like Big Mac that is so good it has beef and lettuce and sauce.



Recognition Awards from Mrs.



Some of our great Olympic



Award winners from Mr.  
Litwack's class



Thanks to Mr. O'Neil for  
volunteering at our fundraiser



Congratulations to  
Danisha for being the  
first to read 200  
books

# Tok School Advisory School Board Report

January Report by Principal Roslansky

1/5/17

## A Principal's New Year's Resolutions

By: Mr. Roslansky

- Get excited about student success stories.
- Read with students
- Attend student events
- Watch students perform in the Spelling Bee
- Watch student sporting events.
- Have daily conversations with students about their future
- Praise students for their effort towards learning
- Review student test scores
- Inform students about upcoming opportunities
- Assist teachers in planning student educational field trips

If you look at every resolution the word student is used. Educators have a great population to work with. I find it healthy to take some time each year and just refocus at the job at hand. And every time I go through the steps of setting resolutions for my educational job it always returns me to a focus on the students.



## Upcoming Events:

- 1/18 Winter Sport Picture Day
- 1/20-1/21 Basketball @ Ft. Yukon
- 1/20-1/22 Squirt Hockey @ Anchorage
- 1/23 Parent/Teacher Conferences
- 1/24 Basketball @ Glennallen
- 1/25-2/10 MAPP Testing Window
- 1/26-1/28 Basketball @ Point Hope
- 1/27-1/28 Varsity Hockey @ Glennallen
- 1/27-1/28 MS Volleyball @ Delta
- 1/30-3/10 NAEP Testing Window
- 2/2-2/4 Varsity Hockey Playoff
- 2/2-2/4 Basketball @ Nenana NIT Tournament
- 2/3-2/4 Bush Hockey @ Glennallen
- 2/10-2/12 Hockey President's Day Tournament
- 2/10-2/11 MS Volleyball Queen of the Court Tournament @ Tok School
- 2/11 ACT Test @ Tok School
- 2/13-2/18 Homecoming Week
- 2/16-2/18 Tok Richard Fraser Memorial Basketball Tournament
- 2/16 Early out @ 2pm
- 2/17 No School(In-Service)

Follow more  
Tok School  
action  
on Facebook  
"Home of the Wolverines"



**STATE OF ALASKA  
DIVISION OF ELECTIONS  
ORDER AND NOTICE OF ELECTION**

Pursuant to the provisions of AS 14.08.071(b) an election for the Alaska Gateway School District (Regional Educational Attendance Area #16) School Board will be held on October 3, 2017.

The election will be conducted by mail in accordance with AS 15.20.800, 6 AAC 25.590 and 6 AAC 27.010 through 6 AAC 27.110, and in the general manner prescribed by Alaska's Election Code.

The election will be held to fill the following designated seats for the terms of office and sections specified.

<u>SECTION / SEAT</u>	<u>TERM OF OFFICE</u>	<u>NOMINATING SECTION</u>
Section II, Seat D	3 years	Tok
Section IV, Seat G	3 years	Alcan Border, Chicken, Areas Southeast and Southwest of Chicken, Dry Creek, Eagle, Areas North, South and West of Eagle, Eagle Village, Areas North of Northway Junction

This REAA nominates and elects by section. To file for office, a candidate must reside and be registered to vote in one of the communities specified above in the nomination section of the seat for which they are filing.

**Filing for Office:** Candidates may file a Declaration of Candidacy in person or by fax no later than 5:00 p.m. on August 4, 2017. A declaration sent by mail must be postmarked no later than August 4, 2017, and received by 5:00 p.m. on August 14, 2017. Declarations may be mailed to the Division of Elections, PO Box 110017, Juneau, AK 99811-0017; or faxed to (907) 465-3203; or delivered in person to 240 Main St, Ste 400, Juneau, Alaska or to any election office listed below. Our toll free number is (866) 952-8683.

Candidate forms are available on the division's web site at [www.elections.alaska.gov](http://www.elections.alaska.gov) or from any elections office listed below.

**Registering to Vote:** A person must be registered to vote in one of the communities listed above by September 3, 2017, in order to vote in this election. You may register online at <https://voterregistration.alaska.gov> or obtain a registration form from our website.

**Voting:** There will be no polling place open for regular in-person voting on Election Day in Section II. By mail elections will take place in Section II and ballots will automatically be mailed to voters on Monday, September 11, 2017.

**Absentee In Person Voting:** Begins Monday, September 18, 2017, and will be available from any elections office listed below. For additional absentee in-person voting locations visit the division's web site.

**Absentee By Mail:** The deadline to apply to vote by mail is Monday, September 25, 2017. Applications are available on the division's web site or from any elections office.

Dated this 3<sup>rd</sup> day of March, 2017

  
\_\_\_\_\_  
Josie Bannke, Director  
Division of Elections

Region I Office  
9109 Mendenhall Mall Rd., Ste 3  
PO Box 110018  
Juneau, AK 99811-0018  
Toll Free # 1-866-948-8683  
FAX (907) 465-2289

Region II Office  
2525 Gambell Street, Ste 100  
Anchorage, AK 99503-2838  
Toll Free # 1-866-958-8683  
FAX (907) 522-2341

Region II Mat-Su Office  
1700 E. Bogard Rd, Ste B102  
Wasilla, Alaska 99654-6565  
FAX (907) 373-8953

Region III Office  
675 7th Ave., Ste H3  
Fairbanks, AK 99701-4542  
Toll Free # 1-866-959-8683  
FAX (907) 451-2832

Region IV Office  
103 E. Front St.  
PO Box 577  
Nome, AK 99762-0577  
Toll Free # 1-866-953-8683  
FAX (907) 443-2973

2017

# ALASKA GATEWAY SCHOOL DISTRICT, REAA #16

PO Box 226

Tok, Alaska 99780

Superintendent: Scott MacManus Phone: 883-5151 FAX: 883-5154

[smacmanus@agasd.us](mailto:smacmanus@agasd.us)

<u>End of Term</u>	<u>SEAT</u>	<u>SCHOOL BOARD MEMBER MAILING ADDRESS</u>	<u>DATE ELECTED</u>	<u>ELECTION SEAT WILL APPEAR ON BALLOT</u>
<b>Section I</b>				
10/19	A	Lorraine L. Titus PO Box 406 Northway, AK 99764	10/4/16	10/19
<b>Section II</b>				
10/18	B	Lisa K. Conrad PO Box 282 Tok, AK 99780	10/6/15	10/18
10/18	C	Jill Kranenburg PO Box 508 Tok, AK 99780	10/6/15	10/18
10/17	<b><u>D</u></b>	Peter Talus PO Box 586 Tok, AK 99780	10/6/15 - for a two year term	10/17
10/18	E	Shauna L. Lee PO Box 714 Tox, AK 99780	10/6/15	10/18
<b>Section III</b>				
10/19	F	Jeffrey B. Deeter PO Box 2258 Dot Lake, AK 99737-2258	10/4/16	10/19

2017

**ALASKA GATEWAY SCHOOL DISTRICT, REAA #16**

PO Box 226

Tok, Alaska 99780

Superintendent: **Scott MacManus** Phone: 883-5151 FAX: 883-5154

[smacmanus@agdsd.us](mailto:smacmanus@agdsd.us)

<u>End of Term</u>	<u>SEAT</u>	<u>SCHOOL BOARD MEMBER MAILING ADDRESS</u>	<u>DATE ELECTED</u>	<u>ELECTION SEAT WILL APPEAR ON BALLOT</u>
<b>Section IV</b> 10/17	<u>G</u>	Steve Robbins PO Box 111 Eagle, AK 99738	10/4/16 – for a one year term	10/17