

2019-20 PROPOSED REVENUE

	2018-19 Budget	2019-20 Budget	Difference
Fund 10 (General Fund) Property Tax	1,824,344	1,886,154	61,810
Supply & Sale of Surplus Property	23,400	12,000	(11,400)
Instrument Rental	250	100	(150)
Interest on Investments	3,000	7,000	4,000
Building Rental Fees	600	400	(200)
Summer School Fees	1,000	-	(1,000)
Student Fines	30	50	20
Federal Aid Transfer for Title III Funds	3,700	3,483	(217)
Open Enrollment	155,582	280,336	124,754
Regular Transportation Aid	9,500	9,200	(300)
Library Aid	23,498	26,878	3,380
Mental Health Grant	0	24,524	24,524
State Equalization Aid	4,643,876	4,718,298	74,422
State Aid Grant - Assessments of Reading	1,614	1,834	220
State Aid Grant - Teacher Effectiveness	3,680	4,400	720
State Tax Exempt Aids	13,906	11,267	(2,639)
School Safety Grant	65,617	2,590	(63,027)
Pupil Adjustment Aid	425,100	472,654	47,554
Title IV - SASE	10,000	10,000	-
Title II-A Teacher Training	14,044	18,994	4,950
ECIA Title 1 Grant	70,280	71,473	1,193
Direct Federal Aid (REAP)	38,000	30,534	(7,466)
Property Insurance Claim		169,917	169,917
Refund of Prior Year Expenses	10,000	5,000	(5,000)
Miscellaneous Revenue	7,500	100	(7,400)
Fund 10 (General Fund) Total Revenue	7,348,521	7,767,186	418,665
Fund 27 - Transfer from Fund 10	345,654	607,539	261,885
Fund 27 - Psych/Speech/Handicap Trans	92,000	108,000	16,000
Fund 27 - Flow Through Funds	93,023	93,710	687
Fund 27 - Preschool Flow Through Funds	1,637	1,774	137
Fund 27 - Medicaid Reimbursement	15,000	5,000	(10,000)
Fund 38 - Non Referendum Debt Service	162,282	157,781	(4,501)
Fund 39 - Referendum Debt Service	1,085,500	1,111,000	25,500
Fund 41 - Capital Expansion Interest	5	-	(5)
Fund 49 - Building & Energy Service	4,500	200	(4,300)
Fund 73 - Employee Benefit Trust Fund	150	10,150	10,000
Fund 80 - Community Service Fund	0	50,000	50,000
Grand Total Revenue	9,148,272	9,912,340	764,068
General Fund (Fund 10) Tax Levy	1,824,344	1,886,154	61,810
Debt Service (Fund 38) Tax Levy	145,440	136,940	(8,500)
Debt Service (Fund 39) Tax Levy	1,085,500	1,105,000	19,500
Community Service (Fund 80) Tax Levy	0	50,000	50,000
TOTAL LEVY	3,055,284	3,178,094	122,810

The Total Levy divided by the Equalized Valuation determines the mil rate set by the District.

Total Levy = \$3,178,094 Equalized Valuation = 418,843,862 Mil Rate - \$7.59

The proposed 2019-20 total levy increased and the District's equalized valuation also increased, resulting in a \$0.03 decrease in the mil rate from 2018-19.

2018-2019 Mil Rate \$7.62
2017-2018 Mil Rate \$7.62
2016-2017 Mil Rate \$7.62
2015-2016 Mil Rate \$7.66
2014-2015 Mil Rate \$7.77
2013-2014 Mil Rate \$7.92

2012-2013 Mil Rate \$8.56
2011-2012 Mil Rate \$6.92
2010-2011 Mil Rate \$7.11
2009-2010 Mil Rate \$7.77
2008-2009 Mil Rate \$7.06
2007-2008 Mil Rate \$5.43