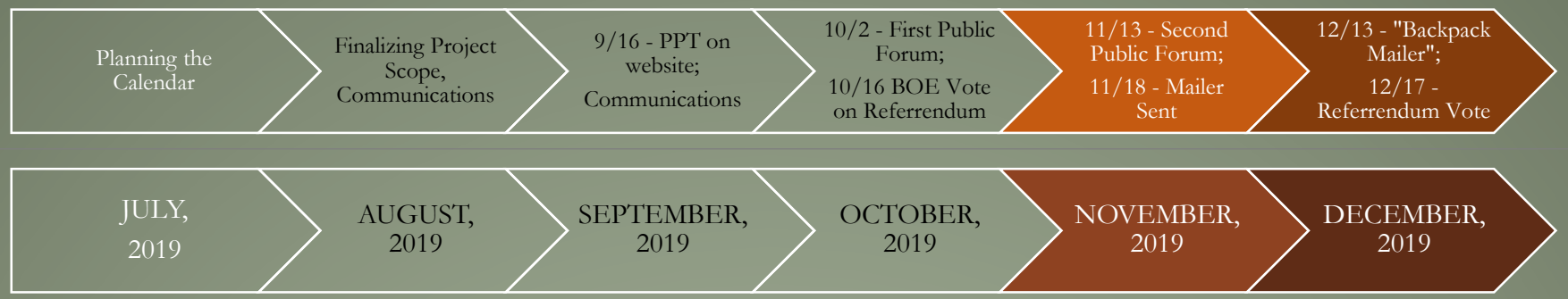
Capital Project 2019
DRAFT SUMMARY

Second Public Presentation

In partnership with our CCS Community,
New York State Education Department and
IBI, Architect

11/13/19

"CAPITAL PROJECT, 2019" PLANNING TIMELINE



- ✓ ~~Preliminary Information~~ ~~Fall, 2019 Newsletter - September, 2019~~
- ✓ ~~PPT Presentation~~ ~~Ready September, 2019 (*will be used for Public Forums*)~~
- ✓ ~~September 16, 2019~~ ~~Capital Project Summary to be posted to the CCS website~~
- ✓ ~~Display Boards~~ ~~October, 2019 – Various Locations~~
- ✓ ~~**October 2, 2019**~~ ~~**First Public Forum for critical feedback**~~
- ✓ ~~October 16, 2019~~ ~~Board of Education must vote to approve referendum~~

- ✓ November 13, 2019 — Second Public Forum
- ✓ "Stand-alone Mailer" — November 15, sent; November 18, 2019, received in homes
- ✓ November 18, 2019 — Special edition communication mailer sent to taxpayers
- ✓ "Backpack Mailer" — December 13, 2019
- ✓ December 17, 2019 — Public referendum vote on "Capital Project, 2019"

9/15/19

Cooperstown Central School District Campus

BUS GARAGE BUILDING ITEMS

Exterior wood door replacement	Infrastructure	
Wood siding replacement - steel *(west side)*	Infrastructure	
Window sill replacement & reconstruction	Infrastructure	
Building paint *(north and east sides)*	Infrastructure	
Foundation wall replacement & reconstruction	Infrastructure	

$70,000

Bus Garage Painting/Siding

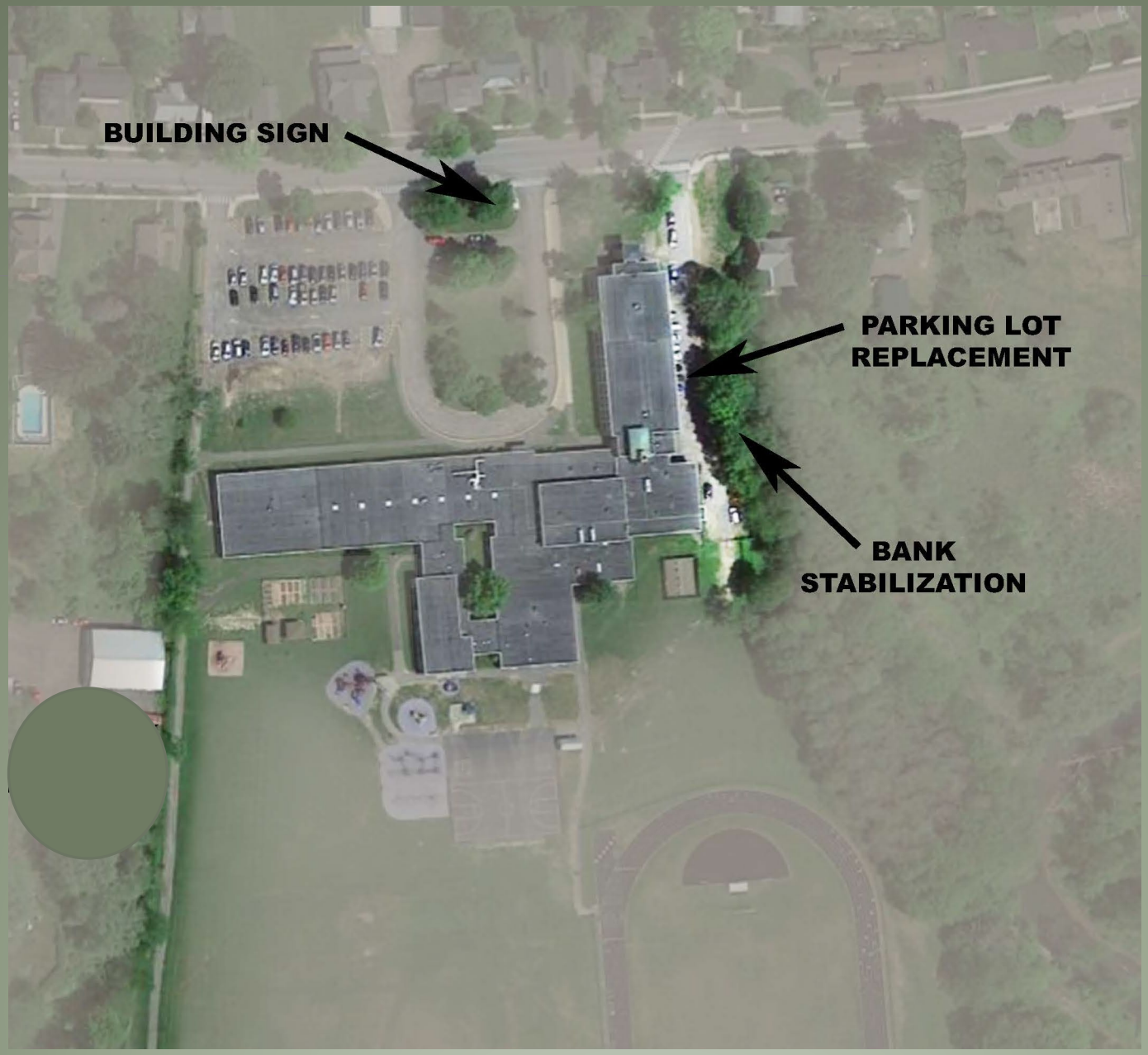
ELEMENTARY SCHOOL BUILDING ITEMS

Rear Parking Lot Replacement	Infrastructure	
Replace Fencing & Stabilize Bank	Infrastructure	
Lintel Painting	Infrastructure	
Secure Entry in Vestibule	Safety	
Vinyl Floors Tile Replacement *(1995 wing)*	Infrastructure	
Electric Panel Replacement	Infrastructure	
Lighting Replacement *(throughout building)*	Infrastructure/Program	
Unit Vent Split System Replacement	Infrastructure	

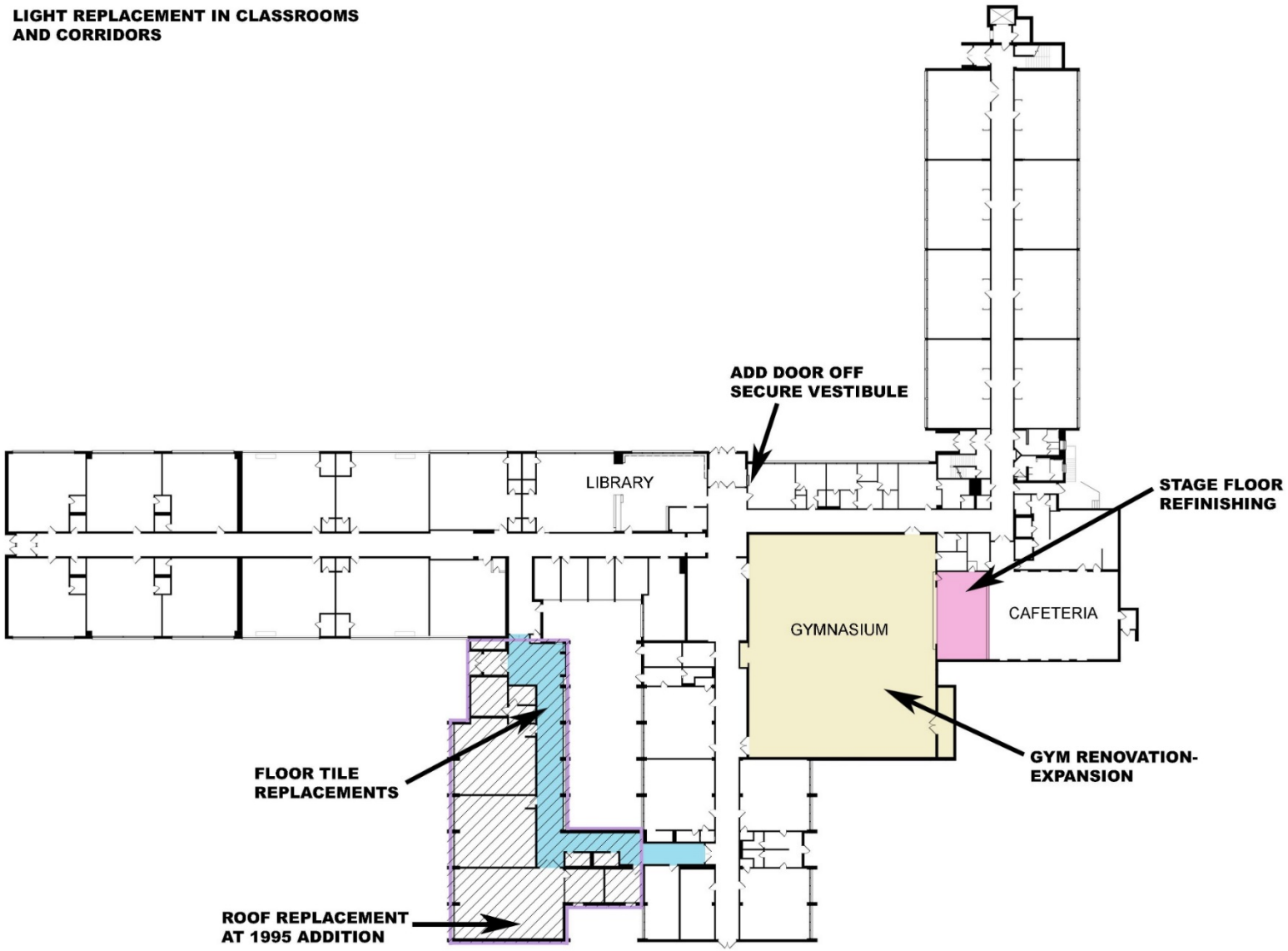
ELEMENTARY SCHOOL BUILDING ITEMS

Accessibility Signage Installation *(ADA compliant)*	Program	
Gym Expansion within Existing Footprint	Program/Safety	
Exterior building sign and wayfinding signage *(campus)*	Program	
Concrete Door Pad Replacement	Infrastructure	
Roof Replacement at '95 Addition	Infrastructure	
Stage Wood Floor Refinishing	Infrastructure	

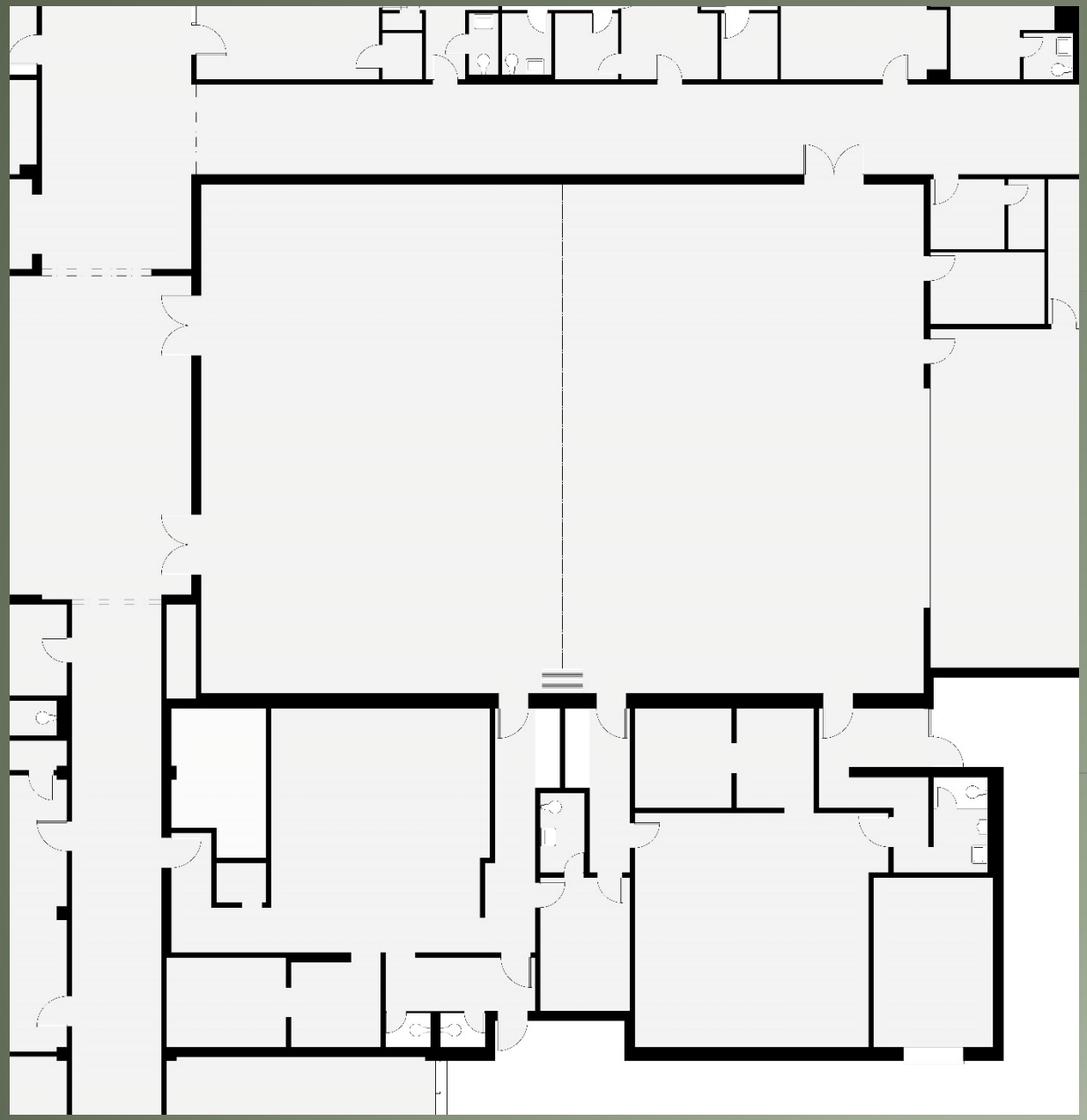
$2,726,000



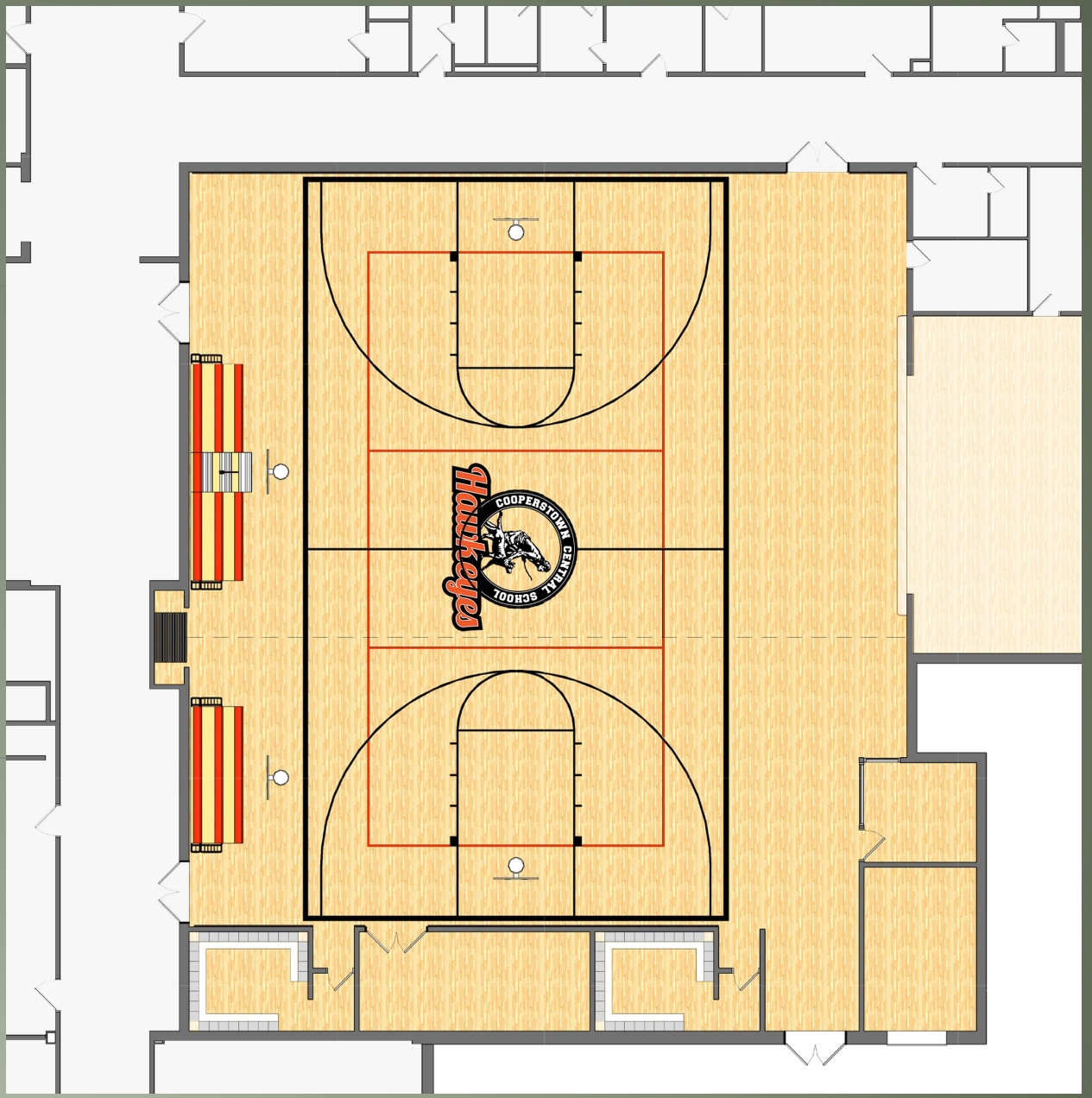
Elementary School Campus



Elementary School Building Floor Plan



ES Gymnasium Now



ES Gymnasium Proposed

Proposed Elmentary Gymnasium

The Benefits of Lighting Improvements
(*energy savings, impact on learning environment*)

Lighting is a dominant factor in the brain's ability to focus. Studies show that learners in brightly lit environments got higher grades than those in dimly lit classrooms. And full spectrum lighting (*like natural light*) works best to improve behavior, create less anxiety and stress, and improve overall health throughout our school buildings (*Order Out of Chaos.com*)

LED (light emitting diode) emits light in a specific direction, unlike incandescent or fluorescent (CFL) light, which emits light and heat in all directions. Through the proposed lighting replacement portion of this project, $8,893. at the Elementary School and $9,897. at the Junior-Senior High School will be saved annually.

JUNIOR-SENIOR HIGH SCHOOL BUILDING

Chimneys (*brick repointing*)	Infrastructure	
Solar Tubes in Offices & Corridors (*natural lighting*)	Infrastructure/Program	
Clerestory Windows at Library (*natural lighting*)	Infrastructure/Program	
Gymnasium Wood Floor Replacement	Infrastructure/Program	
Permanent Library Classroom Walls (*with glass feature)*	Infrastructure/Program	
Wood Door Refinishing *(throughout)*	Infrastructure	
Locking Cabinets to Guidance Wall in Library	Safety/Infrastructure	

JUNIOR-SENIOR HIGH SCHOOL BUILDING

Light Replacement - Corridors & Interior Spaces	Infrastructure/Program	
Lighting Replacement – All Classrooms	Infrastructure/Program	
Internal Accessibility Signage *(ADA Compliance)*	Program	
Reconstruct Interior Office Space *(IT, Guidance, Business, , Nurse, Counselors, Psychologist, District)*	Safety *(paired with JSHS main office security SmartBond project)*	
Gym Partition Wall Replacement	Safety/Infrastructure	
Improve and/or Widening Intra-Campus Asphalt Walkways	Safety/Infrastructure	

JUNIOR-SENIOR HIGH SCHOOL BUILDING

Athletic Field Drainage *(Between the ES and JSHS Buildings)*	Infrastructure/Program	
Recondition Baseball Infield and Include Safety Measures *(Dugouts and Backstop)*	Infrastructure/Program	
Library Media Center Circulation Desk	Program	
Corridor Storage Door Refurbish	Infrastructure	
Family & Consumer Science Room Reconstruction	Program/Infrastructure	
Exterior building sign and wayfinding signage	Program	

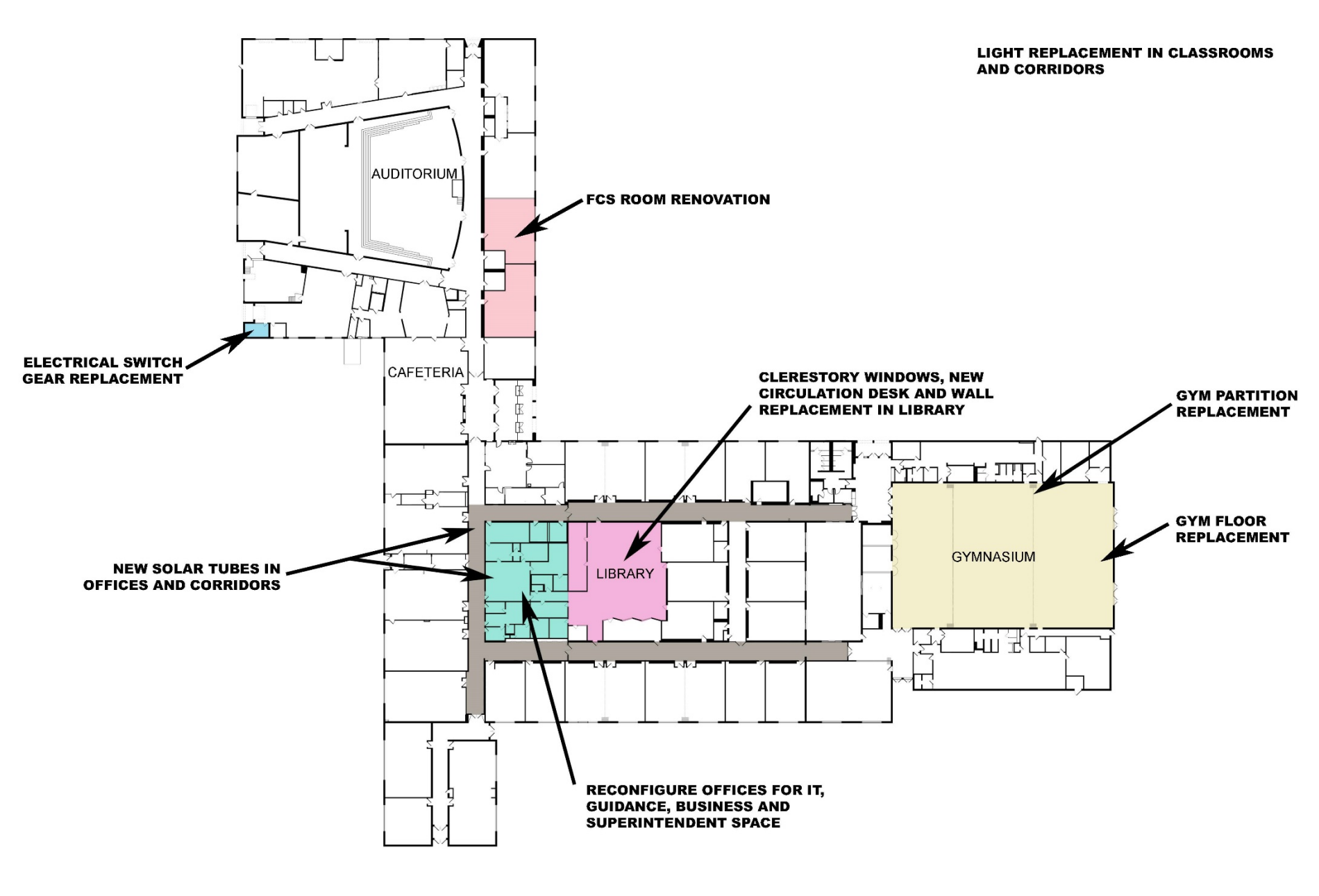
JUNIOR-SENIOR HIGH SCHOOL BUILDING

Switchgear Replacement	Infrastructure	
Transformer Replacement	Infrastructure	
Courtyard Door Replacement	Safety	
Reconstruct Track Surface	Infrastructure/Program	
Heater Boys' Locker Room Foyer	Infrastructure	
Drainage Improvements at Band/Chorus Room	Infrastructure	
Drainage Improvement to Track & Field Drainage	Infrastructure/Program	

$2,367,000

Junior-Senior High School Grounds & Playing field improvements

Improve and Expand Intra-campus walkways for accessibility



Junior-Senior High School Building Floor Plan

JSHS Library-Media Center with Clerestory Windows

CAPITAL PROJECT, 2019
SUMMARY of ESTIMATES

Bus Garage Total Estimate	$70,000
Elementary School Total Estimate	$2,726,000
Junior-Senior High School Total Estimate	$2,367,000
Total Capital Project, 2019 Estimate	$5,163,000

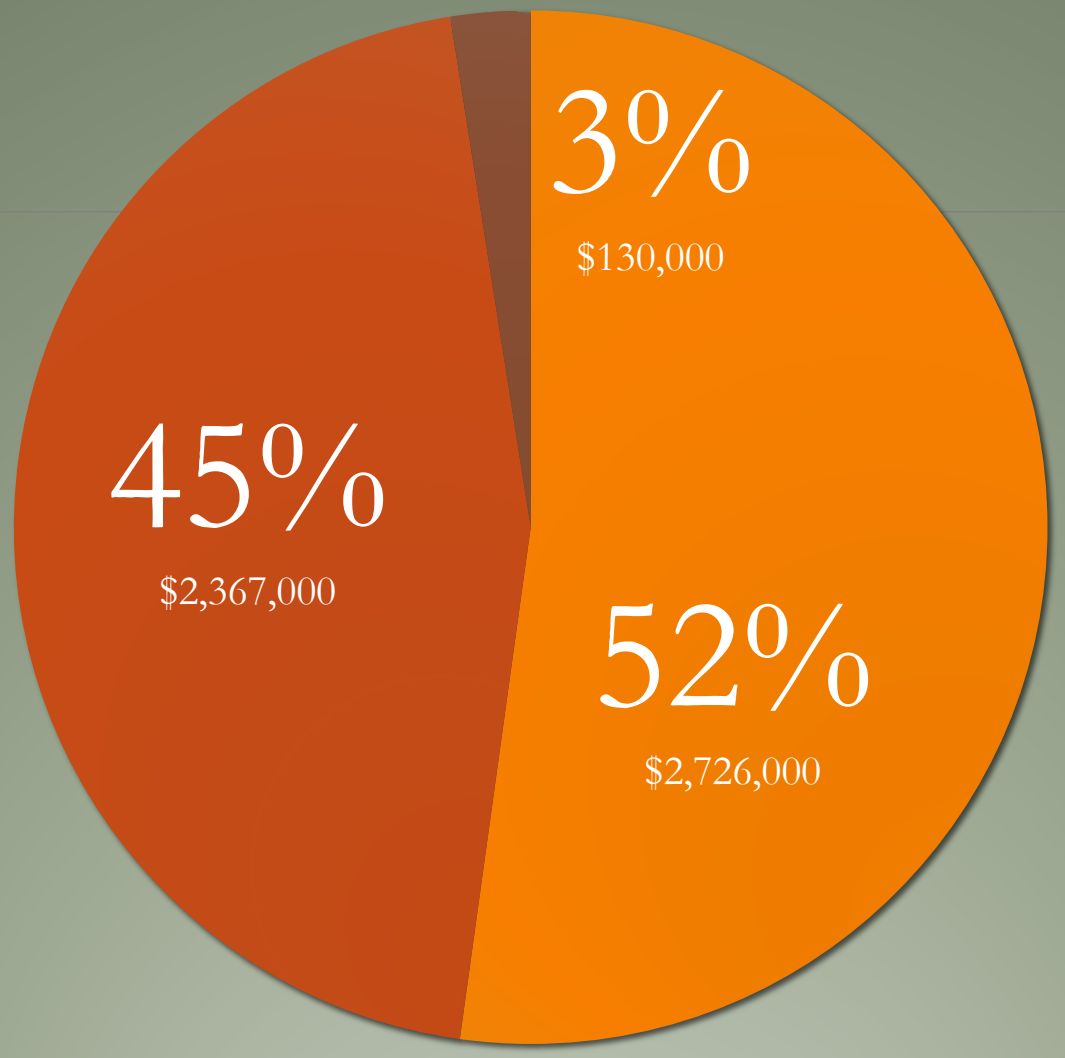
Financing of this project will cause no additional tax impact.

$5,163,000

Transportation Aid	Capital Improvement Aid			B.O.C.E.S. Services
	Capital Outlay Projects	Energy Performance Contracts	Capital Projects	
RETURN 39.9¢ ON THE DOLLAR	***COSTS 28.2¢ ON THE DOLLAR***			***GENERATES STATE AID***
39.9%	**71.8%**	**61.8%**	**71.8%**	**36%**
Buses, Salaries, Transportation of Students, Maintenance & Repair	*Ongoing $100,000 Maintenance Projects*	*Results in Significant Cash Flow and Sustained Energy Savings*	*Site-Work; Infrastructure; Care, Maintenance, and Updates to Facilities & Grounds*	*Programs & Services, Staffing, Instructional Support, Energy, Technology*

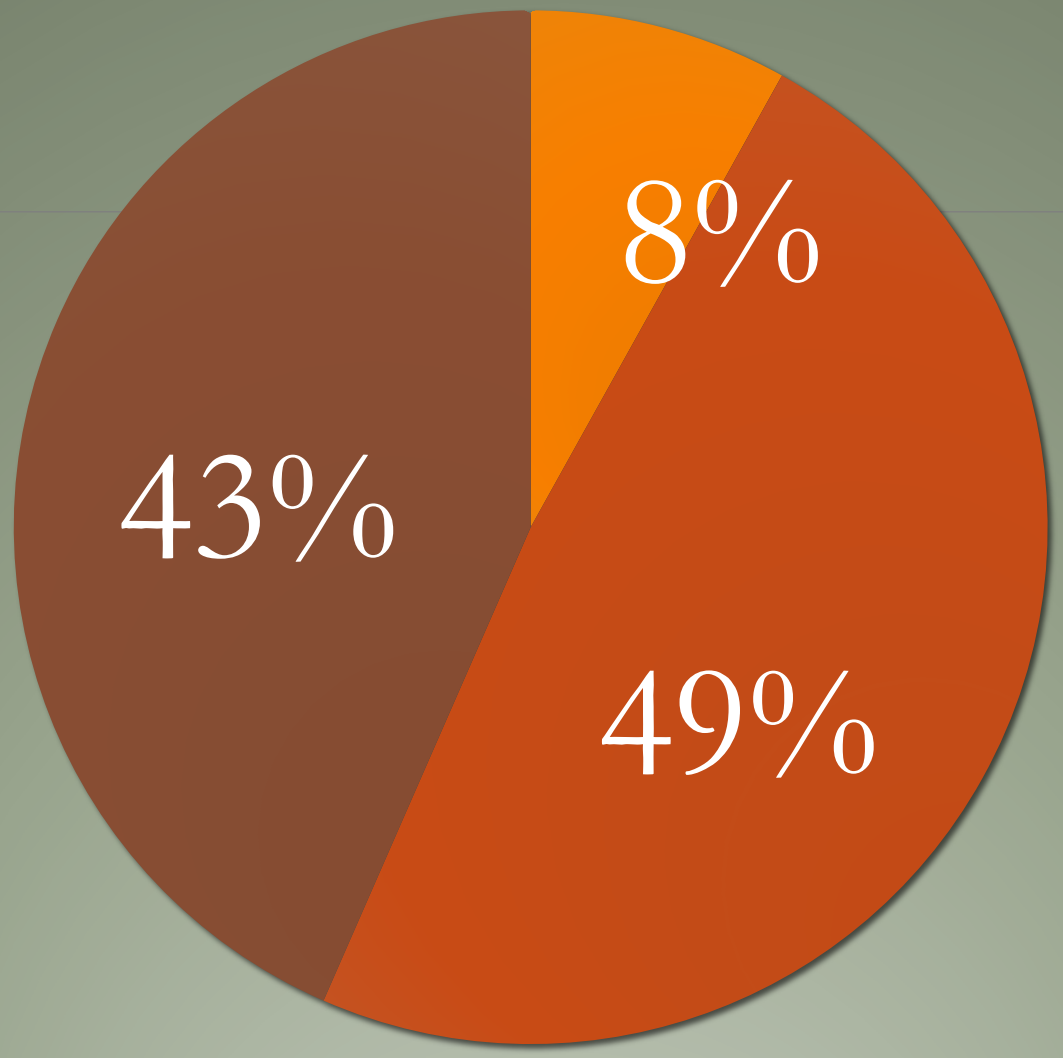
STATE AID REIMBURSEMENT PERCENTAGES
COOPERSTOWN Central School District

DISTRIBUTION OF PROJECT SCOPE by BUILDING



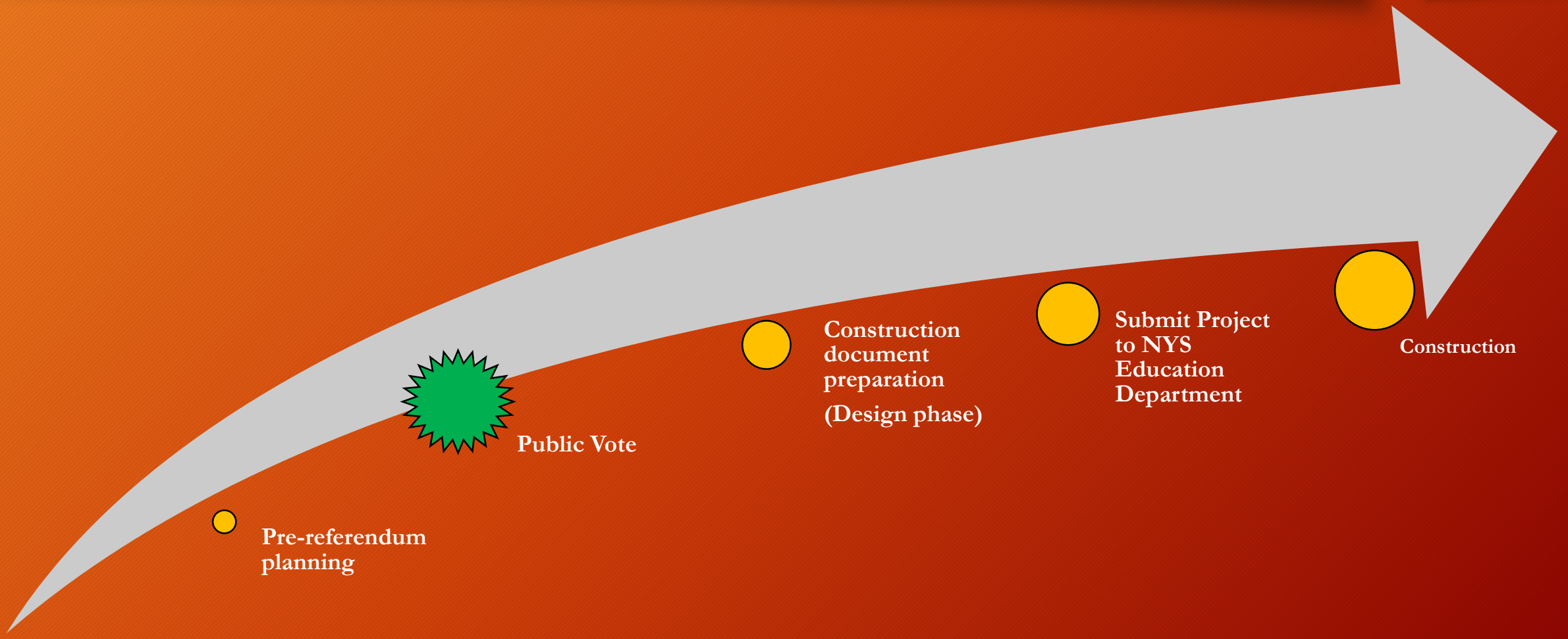
Elementary School Scope Secondary School Scope Bus Garage Scope

DISTRIBUTION OF PROJECT SCOPE by PROJECT TYPE



Safety Infrastructure Program

How Does the Capital Project Process Work?



Capital Project Process Timeline…

	January	February	March	April	May	June	July	August	September	October	November	December
2018 2019	Pre-referendum planning (scope of project determined)									Public information & public vote		
2019 2020	Construction document preparation (architects & engineers) & Submission of construction and project documents to NYSED								Third party review by New York State Education Department			Bidding
2020 2021	Bidding	Approval by New York State Education Department & Board awards contract				Construction begins						
2021 2022	Construction								Construction complete & final cost reports to NYSED			

Capital Project Referendum

DATE… Dec. 17, 2019

TIME… 7 a.m. – 8 p.m.

LOCATION… Room 305
Cooperstown Junior-Senior High School