



Organization: FT DAVIS ISD
Campus/Site: N/A
Vendor ID: 1746000855

County District: 122901
ESC Region: 18
School Year: 2020-2021

SAS#: ARPAAA21

2020-2023 ARP ESSER III Federal Grant Application

Program Description PS3014 - Program Narrative

A. Pre-Award

Directions: Enter "No" if no activity is marked as pre-award in Sections A and B in PS3013. You must enter an amount if any activity is marked as pre-award in Sections A and B in PS3013. The combination of an activity marked as pre-award in Sections A and B in PS3013 and an amount entered below will constitute the required prior approval process for pre-award costs.

1. Enter the total dollar amount of ESSER III funds to be charged as pre-award costs for the activities indicated in Sections A and B in PS3013 as occurring during pre-award (March 13, 2020, through the application submission date).

\$260,567

B. Minimum Required Set-Aside

Directions: You must enter an amount that is at least 20% of your total budget. You will be required to report this set-aside by activity and student group in future reporting.

1. Enter the total dollar amount of ESSER III funds to be expended to meet the 20% minimum required set-aside for learning loss mitigation, including through afterschool, summer school, extended day/year programs, targeted to students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

\$78,196

2. Briefly describe the activities selected in PS3013 questions A16, A17, B1, B2, and/or B3. A response in at least one of these PS3013 questions is required.

A16, A17: No
 B1, B2: Funds to be used to cover salaries for teachers using high quality evidenced based instruction and high quality assessments of progress for low income students in Title 1 School-wide district; ensuring all students have opportunity to attend classes in-person on campus; instruction services for those students that may be required to quarantine at home have been/will be provided as necessary.
 B3: No

3. Briefly describe the activities selected in PS3013 questions A6, A13, A15, A17, B1, B2, and/or B3. A response in at least one of these PS3013 questions is required.

A6, A13, B1, B2: the LEA will provide on campus instruction all year and virtual instruction for those students that may required to quarantine due to infection; LEA will follow continuity of operations plan to ensure instruction time is maximized; students without internet capacity will be provided wifi hotspots and laptops for instruction and assignments.
 A15, A17, B3: No



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C. Safe Return to In-Person Instruction and Continuity of Services Plan

Directions: Your plan must be made available for public comment and take any comments received into account before posting the final plan to the web site listed below. A previously developed plan may meet this compliance requirement if it meets the statutory requirements. TEA will randomly verify the plan is available at the link provided after Notice of Grant Awards (NOGAs) are issued.

1. Enter the direct web link to the LEA's web page where you post your required "Safe Return to In-Person Instruction and Continuity of Services Plan" and the PS3013 and PS3014 program schedules to this application, or a separate document containing all the information included in the program schedules, serving as the LEA's plan for the uses of ARP ESSER III funds within 30 days of receiving your ESSER III Grant NOGA. These plans must be reviewed at least every 6 months and updated as appropriate.

Infectious disease protocol: <https://www.fdisd.com/page/covid-19-updates>
Emergency Opns and Continuity of Opns Plans: <https://www.fdisd.com/page/emergency-operations-plan-and-continuity-of-operations>
Board report, discussion, and action items reflect approval for in-person scheduled instruction only, with virtual learning only used for those students who are required to quarantine per our Infectious Disease plan.

D. Prevention and Mitigation Strategies Consistent with Centers for Disease Control and Prevention (CDC)

1. Briefly describe the activities selected in PS3013 questions A5, A8, A9, B5, B6, B7, B8, and/or B9. If none of these activities were selected, enter "No prevention and mitigation strategies funded."

No prevention and mitigation strategies funded