

Fort Davis ISD District Plan 2021-2022

Area Reviewed: ⊠Demographics; ⊠ Student Achievement; ⊠ School Culture and Climate; ⊠ Staff Quality, Recruitment, and Retention; ⊠ Curriculum, Instruction, and Assessment; ⊠ Family and Community Involvement; ⊠ School Context and Organization; ⊠ Technology

Data Reviewed (List All Sources)												
State assessment results (aggregated and disaggregated)	Campus attendance reports											
Campus benchmark results	Student grades (report cards and progress reports), teacher observations											
Edgnenuity reports, IStation reports, other online software reports	PEIMS reports											
RtI reports	Discipline records											
TAPR reports	TELPAS											

School-Wide Components: SW1 – Comprehensive Needs Assessment; SW2 – Reform Strategies; SW3 – Highly Qualified Staff; SW4 – Professional Development; SW5 – Recruitment & Retention; SW6- Parent Involvement; SW7 – Transitions; SW8 – Teachers Involved in Developing Assessment Process; SW9 – Timely Assistance; SW10 – Coordination of Programs

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Summary of Strengths	Identified Needs
Flexibility and manipulation of data for analysis	Reading, Writing, Math performance of LEP students
Amount and variety of technology resources	Continue to update and support emergency operations needs and preparedness (Active Shooter Drills)
RtI scheduling flexibility	Lack of grant researchers and writers
RtI intervention success with targeted students	Updated/continued training on STAAR/EOC writing evaluation criteria and rubrics (Writing Across the Curriculum)
High percentage of students passing all tests	Reading, Writing, Math performance of Eco Disadv students
Staff collaboration and cooperation (PLC's, staff meetings, cmte mtgs)	
Multiple forms of assessments	

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Causes and Contributing Factors	Consequences
Lack of software training	Not realizing improvement in student performance
Lack of classroom resources	Not realizing improvement in student performance
Infrequent emergency planning and training	Risk to student safety
Difficulty in identifying writing criteria and rubrics and changing standards	Not realizing improvement in student performance
Lack of funding; difficulty in hiring additional classroom aides	Not realizing improvement in student performance

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Overall Summary/Actions

- Continue to provide appropriate resources/flexibility to allow creativity for teachers across all disciplines
- Continue online program training (Eduphoria, Accelerated Reader, Rosetta Stone, IXL, iStation, HMH, etc.)
- Continue and develop community/business/school relationships
- Continue to nurture relationships to improve school culture and community involvement
- Students involved in extracurricular activities perform at a higher academic level and are less likely to demonstrate negative behavior
- Teachers have opportunity to participate in developing district and campus plans and policies
- Increase the number of Hispanic families who attend Open House and other non-athletic events; offer English learning classes to parents
- Teacher to student ratio remains small
- RTI, tutorials and lab classes are continuing to support students
- The campuses are continuing to recruit and retain highly qualified teachers
- The district offers a safe environment for all students and staff
- Students in special programs are receiving academic support through a variety of support systems
- 1-1 Computers are available in both lab, classroom and home settings
- Changing student state assessment requirements, criteria, format, and standards creates a challenge for students and staff
- Adding internet access for economic disadvantaged students after regular school hours

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Multi-Year AEIS/TAPR Analysis -	rti	ansition Ye	ar	1 Campus	1 Campus				CO	VID-19 Clos	ure		
Year		Ш	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
STAAR All Tests Taken	ıt	P											Goals
All Students			85	87	74	83	68	67	72	68		59	65
Hispanic	Ш	П	80	82	58	73	58	53	62	59		49	55
White		П	90	93	94	96	83	90	90	86		76	80
Economically Disadvantaged	Щ	\prod	70	74	63	79	54	57	65	56		45	55
				80% Min									
STAAR Reading/ELA				75% Lvl II									
All Students		Ш	91	95	79	86	70	62	69	71		60	65
Hispanic	П	П	85	91	66	77	56	47	59	64		51	
White	П	П	97	100	95	98	89	87	86	87		78	
Economically Disadvantaged	Ш	\prod	76	87	71	83	57	48	62	62		51	
STAAR Mathematics													
All Students		Ш	88	90	68	94	71	72	73	65		56	65
Hispanic	П	П	85	86	49	89	60	58	66	59		46	
White		П	90	94	93	100	87	94	86	79		74	
Economically Disadvantaged		\prod	76	85	53	100	55	64	65	52		38	
STAAR Writing				7,9,10	7 only	4,7 only	4,7 only	4,7 only	4,7 only	4,7 only	4,7 only	4,7 only	4,7 only
All Students			79	73	63	67	61	63	48	45		52	65
Hispanic	Ш	\prod	83	59	43	50	55	50	32	41		54	
White	Ш	\prod	73	90	85	81	73	76	90	55		44	
Economically Disadvantaged			67	56	47	58	58	59	44	47		44	

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Multi-Year AEIS Analysis - Fort Dav	is S	School		1 Campus	1 Campus							
STAAR Social Studies		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2021
All Students	Ш	78	83	78	84	63	71	84	72		58	70
Hispanic	Ш	67	78	63	76	59	52	72	54		42	
White	Ш	90	88	100	94	67	94	100	100		83	
Economically Disadvantaged	\prod	56	65	78	84	43	57	81	50		38	
STAAR Science												
All Students	Ш	86	89	77	82	69	75	83	74		65	70
Hispanic	$\dagger \dagger \dagger$	78	86	63	67	61	63	70	59		50	
White	Ш	95	93	100	100	79	92	100	100		89	
Economically Disadvantaged	Ш	69	71	70	67	54	67	76	58		52	
Annual Drangut Bata av 0.12		_										
Annual Dropout Rate, gr. 9-12 All Students	₩	30000000000000000000000000000000000000	1.3	0	0	0	0	0	0		0	0
Hispanic	₩	1.5 0	0	0	0	0	0	0	0		0	0
White	₩	3.3	3.2	0	0	0	0	0	0		0	0
Economically Disadvantaged		0	0	0	0	0	0	0	0		0	0
Completion Rate I, gr 9-12												
All Students	Ш	94.1	93.3	87	100	100	100	86.7	94.4		100	100
Hispanic	Ш	88.9	87.5	100	100	100	100	77.8	91.7		100	100
White	Щ	100	100	75	100	100	100	100	100		100	100
Economically Disadvantaged	Ш				100	100	100	100	90.9		100	100

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Campus Student Composition			2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2021
Hispanic				57.7			59.6	62.1	59.7	61			
White				41.4			39	37.2	39.4	39			
Economically Disadvantaged	П			45.2			51.8	53.6	53.5	48.3			
Sum of All Students													
Commended Performance/Leve	11	II P	erformance/	/Masters G	irade Leve								
Reading/ELA	Ш	Ш		41	16		16	18	21	16		13	20
Math				19	11		15	8	17	34		6	20
Writing				40					6	9		6	15
Social Studies				53			19	15	40	39		29	25
Science	Ц			9	11		15	27	25	21		19	25
Advanced Course/Dual Enrollme	en	t Co	ompletion								_		
All Students			21.2	31.9	44.6	35.7	31.8	33		33		45	25
Hispanic			17.1	22.5	41.5	39.5	29.7	16.7					20
White			26.7	46.7	51.6	30	29.6						30
Economically Disadvantaged	Ц		17.6	8.3	38.5	31	30.4						20
RHSP/SAP Graduates	H		-								_		
All Students			70.6	86.7	85	78.9	86.4	90					100
Hispanic			87.5	75	72.7	72.7	91.7	85.7					100
White			62.5	100	100	87.5	75						100
Economically Disadvantaged			42.9			55.6	80						100

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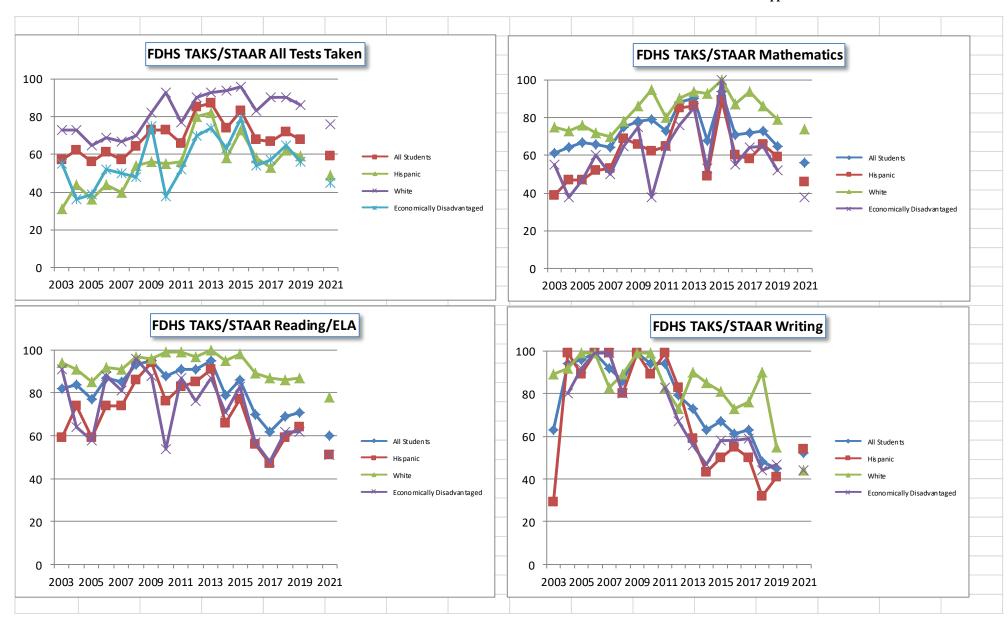
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College Ready Graduates-ELA	Ш	Ш	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2021
All Students	Ш	Ш	65	50		33	80	22.2		47		40	45
Hispanic	Ш	Ш	75	43				33.3					30
White	Ш	Ш	63	57		60							50
Economically Disadvantaged	Ш	Ш	43										30
College Ready Graduates-Math													
All Students		Ш	47	79		44	50	33.3		27		30	25
Hispanic	Ш	Ш	38	57				16.7					20
White	Ш	Ш	63	100		40							30
Economically Disadvantaged	Ш	Ш	14										20
College Ready Graduates-Both	suk	oje	cts										
All Students	Ш		35	50	85	22	50	11.1		27		30	25
Hispanic	Ш	Ш	25	43	81.8			16.7					20
White	\prod	Ш	50	57	88.9	40							30
Economically Disadvantaged	Ш		14					·					20

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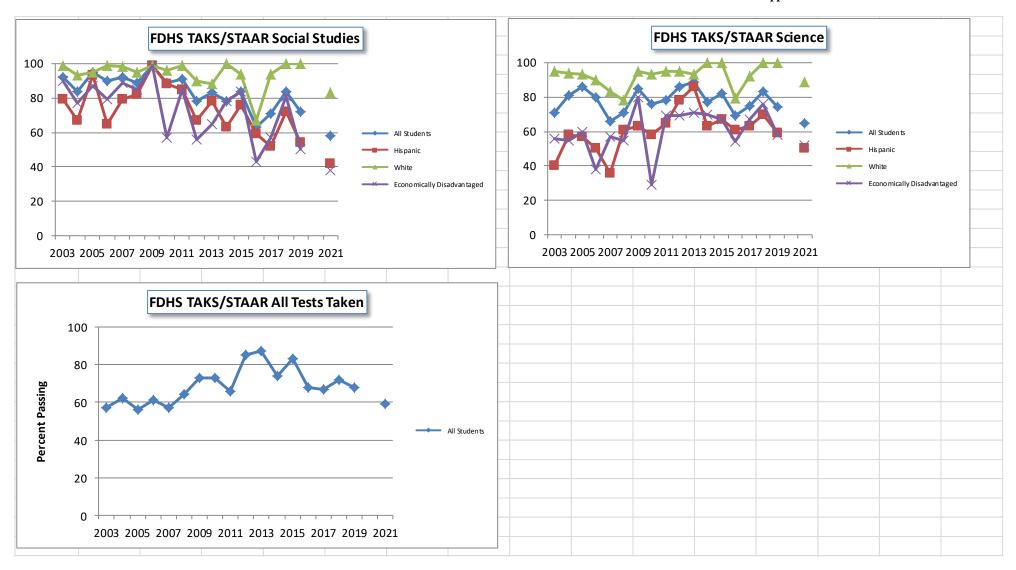
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District Vision, Mission, and Goals

Vision Inspire to Reach Higher!

Mission The Fort Davis Independent School District is committed to providing all students a quality education that will enable them to become responsible and productive citizens in a dramatically changing society.

- **Goal 1** FDISD will promote open and honest communication, pride, and involvement to improve morale, trust, and commitment between the district, its students, parents, staff, media, and the community.
- Goal 2 FDISD will provide a safe environment that promotes success for each individual student.
- Goal 3 FDISD will maintain fiscal stability to provide maximum benefits for our children.
- Goal 4 FDISD will recruit and retain quality, talented staff members and will have a professional work environment where faculty and staff feel valued and supported.

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1. ACADEMICS	
	Every Student Succeeds Act (ESSA). Mastery of TEKS for all students including students with disabilities, LEP, gifted and talented, dyslexic, at-
Federal and State Goal	risk, economically disadvantaged, male and female, and all ethnic groups.
District Objective	Create a safe and exceptional learning environment that engages, challenges, and supports all students.
Campus Goal	Improve, sustain, and support academic student performance at or beyond grade level.
Performance Objective	Reference performance objectives in the data table above.
School Wide Component	SW1, SW2, SW3, SW4, SW6, SW7, SW8, SW9
Summative Evaluation	TAPR, STAAR. Early Reading Instruments, TELPAS

	Strategies with Corresponding Action Steps	Academic Area	Student Group	Resources (Human, Material, Fiscal)	Timeline							Person/Group Responsible	Formative Evaluation	Documentation					
					June	July	August	September	October	November	December	January	February	March	April	Мау			
	For Title I, Part A, schoolwide program, the campus conducts a comprehensive needs L assessment of the entire school.	Math, Reading, ELA, Sci, SS, Writing	All	Time, Data Resouces	х											х	Principals, Teacher	Student Performance Results	Needs Assessment Document
	Continue to develop and implement aligned TEKS based curriculum, integrating technology and other instructional materials as appropriate.	Math , Reading, ELA, Writing, Sci	AII	Federal, State, and Local funds; State Compensatory Funds	x		X	х	x	x	x	х	x	х	x	X	Principals, Teacher	Administrative walk-throughs, Unit Tests	Teacher lesson plans, Administrative walk-throughs, Technology training
3	Utilize diagnostic/prescriptive instruction based on disaggregated student assessment data in order to make decisions for classroom instruction and differentiated learning opportunities for students.	Math, Reading, Writing, Sci	AII	Federal, State, and Local funds	x		X	x	x	x	x	x	x	х	x	ΧΙ	Principals, Teacher	Testing results, increase in student performance, Unit tests	Unit test data, RtI, STAAR results, Benchmarking tests
	Provide opportunities for student learning to extend beyond school day or calendar year.	All	At-Risk, Hispanic, Eco Dis	Federal, State, and Local funds	х		х	х	х	x	x	х	х	x	х	х	Principals, Teachers, Support Staff, Community	Increase in student performance	Sign-in sheets, Report Cards, School Calendar

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5	Provide intervention for students needing Reading support with online curriculum programs, Content Mastery, small reading groups, lab classes and one-on-one reading	Reading	Dyslexia, LEP, SpEd, At-Risk	Federal, State, and Local funds; State Compensatory Funds	x	×	X	x x	x	x	x	x	x	х		Campus administrators, Teachers, Support Staff	Increase in student performance	Progress monitoring, IRI's, Fluency checks, Running Records, online program reports, Unit Tests
6	Provide intervention for students needing Math support through individualized and small group instruction (Content Mastery), lab classes, online curriculum programs, and one-on-one support. Ensure Accelerated Learning activities are scheduled and documented, as required, for those students failing annual state assessments.	Math	Dyslexia, LEP, SpEd, At-Risk	Federal, State, and Local funds; State Compensatory Funds	x	×	x x	x x	x	x	x	x	x	X		Campus administrators, Teachers, Support Staff	Increase in student performance	Progress monitoring, IRI's, Fluency checks, Running Records, online program reports, Unit Tests
7	Evaluate student performance every six weeks grading period.	All	All	Federal, State, and Local funds			×	κ	x	х	х	х	Х	Х	х	Teachers	Increase in student performance	Test results
8	Provide appropriate curriculum and instruction for students in the disciplinary alternative education setting.	All	All	Federal, State, and Local funds			X	x x	x	x	x	х	х	Х	Х	Campus administrators, Teachers, Support Staff	Student Performance Results	Student Performance, Report Cards
9	G/T students will produce products in their area of giftedness, including special projects determined by faculty and staff, and compete in area (or higher) competitions and/or clubs.	All	AII	State and Local funds		×	×	x x	x	х	х	x	X	x		Campus administrators, Teachers	Texas Performance Standards evaluations, academic contest participation and standards	Project presentations and competition results

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10	Fund, as possible, fees for TSI exams, ACT/SAT and PSAT tests, and dual-credit class tuition for eligible students	AII	All	Federal, State, and Local funds		X	x	x	x	х	х	х	Х	X		Campus administrators, Teachers	Student Performance Results	Test reports and course completion records
11	Review student graduation plans, explaining the benefits of college readiness activities and classes, encouraging all qualified students to participate in those higher level plans and activities.	All	All	Federal, State, and Local funds	х	х	х	х	x	x	х	х	х	x		Campus administrators, Teachers	Student schedules and registrations	Course completions and graduation records
12	Provide special programs and instruction to meet the needs of students qualifying for At-Risk status.	All	At-Risk	Federal, State, and Local funds		x	x	x	x	X	X	X	X	X	Х	Campus administrators, Counselors, Teachers	Student Performance Results	Student report cards, assessment scores, and course completions
13	Assist students and families in completing the FAFSA (financial aid) and college applications, and provide guidance and advisory sessions to both parents and students for pursuing post-secondary education.	All	AII	Federal, State, and Local funds			х	х	x	х	х	X	х	x	Χ	Campus administrators, Counselors	Student applications and sign-in sheets	Student applications and sign-in sheets
14	Provide career education in computer technology, industrial arts, and agricultural science.	СТЕ	All	Federal, State, and Local funds		х	х	х	х	х	х	х	х	х		Campus administrators, Teachers	Student schedules and registrations	Course completions and graduation records
15	Provide an in-school credit recovery, or advancement, program, Credit-by-Exam, and Dual-credit classes to all eligible students.	All	All	Federal, State, and Local funds		х	x	х	х	х	х	х	Х	х	Х	Campus administrators, Counselors, Teachers	Student schedules and registrations	Course completions and graduation records

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2. ACADEMICS – STUDENT PERFORMANCE AND ASSESSMENT Every Student Succeeds Act (ESSA). Mastery of TEKS for all students including students with disabilities, LEP, gifted and talented, dyslexic, atrisk, economically disadvantaged, male and female, and all ethnic groups. District Objective Improve student learning and achievement. Campus Goal Improve student learning and achievement through effective implementation of the district curriculum.

Increase student performance on state assessments. All subgroups will increase state assessment proficiency by meet a minimum of passing level 5%.

School Wide Component SW1, SW2, SW3, SW4, SW8, SW9, SW10

Summative Evaluation TAPR, STAAR. Early Reading Instruments, TELPAS

		Academic	Student	Resources (Human, Material,	, Timeline										Person/Group	Formative		
St	rategies with Corresponding Action Steps	Area	Group	Fiscal)					Tin	neli	ne					Responsible	Evaluation	Documentation
					June	vlnf	August	September	October	November	Jailualy	February	March	April	May			
16	Expand core curriculum through the implementation of district expectations for reading, mathematics, and science.	Math, ELA, Sci, SS	All	Federal, SSI, and Local funds	x		x :	x x	 	×	()	< x	X	×	x	Campus administrators, Teachers, Support Staff	Assessment Data	Lesson Plans, Schedules, Test scores
17	Implement STAAR improvement strategies through whole group, small group, and one-on-one instruction including SSI students.	Math, ELA, Sci	All, Hispanic, Low SES	Federal, SSI, and Local funds	x		x .	x >	()	× ×	()	< x	X	×	x	Campus administrators, Teachers, Support Staff	Student performance data	Unit test data, PLC data
18	Implement instructional strategies that will improve student performance, especially with regard to Writing Across the Curriculum.	AII	All	Local funds			x i	x >	()	×	()	< x	X	×	x	Campus administrators, Teachers, Support Staff	Assessment Data	Diagnostic test scores, Unit test scores
19	Continue the departmentalization of elementary classes, as appropriate, so that students are grouped in core content area classes.	All	All	Local funds			x Z	x >	()	×	()	∢ x	x	x	х	Campus administrators, Teachers, Support Staff	Improved student performance data	Unit test results, Lesson plans, Campus schedule

School-Wide Components: SW1 – Comprehensive Needs Assessment; SW2 – Reform Strategies; SW3 – Highly Qualified Staff; SW4 – Professional Development; SW5 – Recruitment & Retention; SW6- Parent Involvement; SW7 – Transitions; SW8 – Teachers Involved in Developing Assessment Process; SW9 – Timely Assistance; SW10 – Coordination of Programs

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20	Continue Rtl processes and create goal sheets for individual students who struggle. Ensure Accelerated Learning activities are scheduled and documented, as required, for those students failing annual state assessments.	All	All	Local funds	x	×	x x	X	x	x	x	x	x		Campus administrators, Teachers, Support Staff	Teacher and student feedback	Test scores, Attendance, Other reports
21	Provide necessary and related special education services to qualifying students.	IAII	Spec Ed students	Special Ed, 588 Coop	x	×	(x	X	х	х	x	x	х	х	Campus administrators, Teachers, Support Staff	Student schedules, Teacher assignments, Student grades	Course completions, Assessment results, and Student Report Cards
22	Increase support for LEP students via online programs (such as Rosetta Stone), one-on-one and small group instruction, and additional aide/teacher access.	All	LEP, ESL	Local funds, Title 1, Title 3	x	×	(x	X	х	x	x	x	x	x	Campus administrators, Teachers, Support Staff	Student schedules, Teacher assignments, Student grades	Course completions, Assessment results, and Student Report Cards

School-Wide Components: SW1 – Comprehensive Needs Assessment; SW2 – Reform Strategies; SW3 – Highly Qualified Staff; SW4 – Professional Development; SW5 – Recruitment & Retention; SW6- Parent Involvement; SW7 – Transitions; SW8 – Teachers Involved in Developing Assessment Process; SW9 – Timely Assistance; SW10 – Coordination of Programs

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3. ACADEMICS – STUDENT SUPPORT PI	ROGRAMS
Federal and State Goal	Every Student Succeeds Act (ESSA). Mastery of TEKS for all students including students with disabilities, LEP, gifted and talented, dyslexic, at-
District Objective	Improve student learning and achievement.
Campus Goal	Improve student learning and achievement through effective implementation of the district curriculum.
Performance Objective	Increase student performance on state assessments. All subgroups will increase state assessment proficiency by a minimum of 5%.
School Wide Component	SW1, SW2, SW3, SW4, SW6, SW9, SW10
Summative Evaluation	TAPR STAAR Farly Reading Instruments TELPAS Unit Test Data

Strategies with Corresponding Action Steps	Academic Area	Student Group	Resources (Human, Material, Fiscal)	J	Au	September	Tin November October	nelir Decem	Ī	February	<u> </u>	A		Person/Group Responsible	Formative Evaluation	Documentation
Provide accelerated and individualized instruction within the school day (STAAR groups, AR, IStation, IXL, Lexia and IRI's)HMH, , Edgenuity, Rennaisance Learning, STAR 360. Ensure Accelerated Learning activities are scheduled and documented, as required, for those students failing annual state assessments.	All	AII	Federal, Local, State Compensatory Ed funds	June ×			ber X >						х	Campus administrators, Teachers, Support Staff	Testing results, Increase in Student performance	Report cards, Test scores, Fluency and Comprehension levels, State assessments
	All	At-Risk, Migrant, LEP, GT, 504, Special Ed., Low SES, Dyslexia, Hispanic	Federal, Local, State Compensatory Ed funds	x	x	x	X >	X	x	х	X	x	х	Campus administrators, Teachers, Support Staff, Parents	ARD documents, 504 documents, At- risk reports, Special Programs reports, ESL folders, GT identification, Dyslexia identification	Test scores, Special populations documents

School-Wide Components: SW1 – Comprehensive Needs Assessment; SW2 – Reform Strategies; SW3 – Highly Qualified Staff; SW4 – Professional Development; SW5 – Recruitment & Retention; SW6- Parent Involvement; SW7 – Transitions; SW8 – Teachers Involved in Developing Assessment Process; SW9 – Timely Assistance; SW10 – Coordination of Programs

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25	The district coordinates and integrates Title I, Part A, services with other educational services in the district or individual school and services for children with limited English proficiency or with disabilities, migratory children, neglected or delinquent youth, homeless children, and immigrant children in order to increase program effectiveness, to eliminate duplication, and to reduce fragmentation of the instructional program.	AII	AII	Federal, Local funds		x	x	x	x	x	X	x	X	X	X	Campus administrators, Teachers, Support Staff	Increase Student performance results	Unit test scores, STAAR Interim assessment reports
26		All	At-Risk	Federal, Local funds	x x	x	x	x	x	x	x	x	x	x	X	Campus administrators, Teachers, Support Staff	Student schedules, Teacher assignments, Stuent grades	Course completions, Assessment results, Student Report Cards, Program reports and data
27	Schedule remediation support activities and times (such as remediation lab classes and tutorials before/after school) for struggling students, and Indian Days (end of 6 weeks tutorial for ONLY those students at risk of failing). Ensure Accelerated Learning activities are scheduled and documented, as required, for those students failing annual state assessments.	AII	AII	Federal, Local, and SSI funds		x	X	x	x	x	X	X	X	X	Х	Campus administrators, Teachers, Support Staff	Student schedules, Teacher assignments, Stuent grades	Course completions, Assessment results, Student Report Cards
28	Review, approve, and implement a Response to Intervention (RtI) program to identify students requiring remediation.	All	AII	State, Local funds		х	х	х	x	х	x	x	х	х		Campus administrators, Teachers	Student schedules, RtI documentation, Stuent grades	Course completions, Assessment results, Student Report Cards

School-Wide Components: SW1 – Comprehensive Needs Assessment; SW2 – Reform Strategies; SW3 – Highly Qualified Staff; SW4 – Professional Development; SW5 – Recruitment & Retention; SW6- Parent Involvement; SW7 – Transitions; SW8 – Teachers Involved in Developing Assessment Process; SW9 – Timely Assistance; SW10 – Coordination of Programs

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29	Provide pre-referral processes for ESL/LEP students to assess their academic needs.	All	0 ,	Federal, State, Local funds	х	x	x	x	х	х	x	x	x	x	x		Home surveys, TELPAS testing, Student Performance	Course completions, Assessment results, Student Report Cards
30	Provide language acquisition software and instructional software to improve English comprehension and fluency.	All	_	Federal, State, Local funds			X	x	X	x	x	x	x	X	x	Teachers	Student progress reports, Student schedules	Course completions, Assessment results, Student Report Cards
31	Provide pregnancy related, home-bound, homeless, and other At-Risk services as needed.	All		Federal, State, Local funds			X	х	х	х	x	x	х	х	x	Heachers	Student progress reports, Student schedules	Course completions, Assessment results, Student Report Cards

School-Wide Components: SW1 – Comprehensive Needs Assessment; SW2 – Reform Strategies; SW3 – Highly Qualified Staff; SW4 – Professional Development; SW5 – Recruitment & Retention; SW6- Parent Involvement; SW7 – Transitions; SW8 – Teachers Involved in Developing Assessment Process; SW9 – Timely Assistance; SW10 – Coordination of Programs

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4. ACADEMICS – Highly Qualified Staff	Retention and Recruitment
Federal and State Goal	All students will be taught by highly qualified teachers who are assisted by highly qualified paraprofessionals.
District Objective	Recruit, develop, and retain talented, high quality employees.
Campus Goal	Interview, assign, and train personnel to ensure all academic classes are taught by Highly Qualified educators. (No longer a requirement in ESS
	 1. 100% of core area teachers will be highly qualified by the end of the school year. 2. 100% of instructional paraprofessionals will meet the highly qualified standards by the end of the school year. 3. 100% of new hires will meet highly qualified status prior to employment. 4. ESSA Indicator 3.1: The percentage of classes being taught by highly qualified teachers in the aggregate and in high-poverty schools will be 100%. 5. ESSA Indicator 3.2: The percentage of teachers receiving high-quality professional development will be 100%. 6. ESSA Indicator 3.3: The percentage of instructional paraprofessionals (excluding those with sole duties as translators and parental
Performance Objective	involvement assistants) who are highly qualified will be 100%.
School Wide Component	SW4, SW5
Summative Evaluation	TAPR, STAAR. Personnel Records, Highly Qualified Worksheets, Principal Attestations

		Academic	Student	Resources (Human, Material,												Person/Group	Formative	
St	trategies with Corresponding Action Steps	Area	Group	Fiscal)					Tir	melii	ne					Responsible	Evaluation	Documentation
					June	ylul	August	September	October	December November	January	February	March	April	May			
32	Participate in recruitment activities, review Highly Qualified applicants, posting vacancies on campus, posting vacancies on website.	AII	All	Federal, Local funds	х	х	x								х	Superintendent, Campus administrators		# of positions posted, # of applications completed
33	Provide a mentoring program for teachers new to campus or for teachers in need of assistance.	All	AII	Federal, Local funds	х		х				x				x	Campus administrators	Mentor teacher feedback	Mentor assignment, Training records, Program evaluation

School-Wide Components: SW1 – Comprehensive Needs Assessment; SW2 – Reform Strategies; SW3 – Highly Qualified Staff; SW4 – Professional Development; SW5 – Recruitment & Retention; SW6- Parent Involvement; SW7 – Transitions; SW8 – Teachers Involved in Developing Assessment Process; SW9 – Timely Assistance; SW10 – Coordination of Programs

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	Complete the Compliance/Performance	All	AII	Federal, Local funds	x	x	x	x									Campus administrators	ESSA Reports	Personnel files, Professional development records, Teacher interviews, SBEC
34	Encourage staff members to obtain alternative certifications, review certification requirements, offer certification opportunities.	All	AII	Federal, Local funds	x	x	x										Campus administrators	ESSA Reports	records Personnel files, Professional development records, # of teachers completing TEXES exams in core areas
36	Analyze data from applicant files to	All	All	Federal, Local funds			Х										Campus administrators	ESSA Reports	Personnel files, Professional development records
37	Provide incentives for teachers to attain ESL and G/T Certification.	AII	All	Federal, Local funds		Χ	Х										Campus administrators	ESSA Reports	Personnel files, Professional development records
38	Seek professional development opportunities for teachers and aides targeted at LEP/ESL/Eco Dis student populations, to improve Reading, Writing, and Math student performance.	All	LEP, ESL, Eco Dis	Federal, State, Local funds	х	X	х	х	х	х	х	х	х	х	х	Х	Campus administrators		Personnel files, Professional development records

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5. STUDENT ATTENDANCE AND DROPO	OUT PREVENTION
	Every Student Succeeds Act (ESSA). School completion for all students including students with disabilities, LEP, gifted and talented, dyslexic,
Federal and State Goal	at-risk, economically disadvantaged, male and female, and all ethnic groups.
District Objective	Create an exceptional learning environment that engages, challenges, and supports all students.
Campus Goal	Improve, sustain, and support academic student performances at or beyond grade level.
Performance Objective	Obtain an Attendance Rate of 97% for the academic year.
School Wide Component	SW3, SW4, SW9
Summative Evaluation	TAPR, Attendance Data, PEIMS Data, Other: TPRI

	Strategies with Corresponding Action Steps	Academic Area	Student Group	Resources (Human, Material, Fiscal)					Т	imel	ine					Person/Group Responsible	Formative Evaluation	Documentation
				,	June	July	August	September	October	November	December	January	Fehruary	March	Anril	May		
3:	Use campus-level attendance committee to establish, review, and implement processes and procedures for improving student attendance.	AII	All	Local funds			x			x					x :	Campus administration, Counselor, Teachers	Number of referrals	Contact log, Campus records
41	Provide extended learning opportunities for at-risk students including, credit recovery, attendance make-up, SSI, and academic acceleration.	All	All	Local, State Compensatory Ed funds	х	х	X	х	х	x	X	x x	x	x x	x :	Campus administration, Counselor, Teachers	Increase impact on positive student performance	Sign-in sheets, SSI documentation, Test scores
4	Continue campus incentives to increase student attendance.	All	All	Local funds			Х	х	х	x	X	x x	x	x x	x :	Campus administration, Counselor, Teachers	Increase impact on positive student performance	Campus attendance records
4:	Enforce compulsory attendance law via the Truancy Prevention Measures policy.	All	AII	Local funds			Х	х	х	x	Х	x x	x	x x	x :	Campus administration	Notification letters	Campus attendance records

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6. STAFF DEVELOPMENT	
	Every Student Succeeds Act (ESSA). Mastery of TEKS for all students including students with disabilities, LEP, gifted and talented, dyslexic, at-
Federal and State Goal	risk, economically disadvantaged, male and female, and all ethnic groups.
District Objective	Recruit, develop, and retain talented, high quality employees.
	Interview, assign, and train personnel to ensure all academic classes are taught by Highly Qualified educators. (No longer a requirement in
Campus Goal	ESSA)
	1. 100% of core area teachers will be highly qualified by the end of the school year.
	2. 100% of instructional paraprofessionals will meet the highly qualified standards by the end of the school year.
	3. 100% of new hires will meet highly qualified status prior to employment.
	4. ESSA Indicator 3.1: The percentage of classes being taught by highly qualified teachers in the aggregate and in high-poverty schools will be
	100%.
	5. ESSA Indicator 3.2: The percentage of teachers receiving high-quality professional development will be 100%.
	6. ESSA Indicator 3.3: The percentage of instructional paraprofessionals (excluding those with sole duties as translators and parental
Performance Objective	involvement assistants) who are highly qualified will be 100%.
School Wide Component	SW3, SW4, SW5, SW10
Summative Evaluation	TAPR, STAAR, Highly Qualified Report, Needs Assessment, Teacher Self-Report, Teacher Evaluations

		Academic	Student	Resources (Human, Material,								·	·			Person/Group	Formative	
St	rategies with Corresponding Action Steps	Area	Group	Fiscal)					Tir	meli	ne					Responsible	Evaluation	Documentation
					June	July	August	September	October	November	January	February	March	April	May			
43	Provide professional development based on scientific research that supports the LEA and CIP for delivering TEKS-based instruction and meets the standards for highly qualified teachers. (using technology).	All	AII	Federal, Local funds, ESC 18	x	×	×	x >	x :	x x	x x	x	×	x		Superintendent, Campus administration, Teachers, ESC18, Support Staff	of strategies by	DIP, Test scores, Evaluations, Highly Qualified report, Teacher Self- Reports, Teacher Evaluations
44	Provide the 30 hour initial and/or 6 hour annual updates on G/T professional development.	All	All	Local funds		х	х	Х	x 2	х	(x	x	х	х	х	Campus administration	Professional Development records	Professional Development records

School-Wide Components: SW1 – Comprehensive Needs Assessment; SW2 – Reform Strategies; SW3 – Highly Qualified Staff; SW4 – Professional Development; SW5 – Recruitment & Retention; SW6- Parent Involvement; SW7 – Transitions; SW8 – Teachers Involved in Developing Assessment Process; SW9 – Timely Assistance; SW10 – Coordination of Programs

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45	Provide campus wide professional development opportunities in conflict resolution, district discipline policies, and the Student Code of Conduct.	All	All	Local funds	x	х								Campus administration		Professional Development records
46	Provide opportunities for professional development to meet the needs of At-Risk student instruction, classroom management, data disaggregation, and use of the curriculum framework materials, and Writing Across the Curriculum.	All	AII	Federal, Local funds, ESC 18	x	x	х	x	X	x	x	x	X	Campus administration, Teachers, Support staff	of strategies by	Professional Development records
47	Provide district based professional development on educator ethics and standard of conduct	All	AII	Local funds	х						х			Superintendent, Campus administration	PD Calendar, Schedule	Professional Development records

School-Wide Components: SW1 – Comprehensive Needs Assessment; SW2 – Reform Strategies; SW3 – Highly Qualified Staff; SW4 – Professional Development; SW5 – Recruitment & Retention; SW6- Parent Involvement; SW7 – Transitions; SW8 – Teachers Involved in Developing Assessment Process; SW9 – Timely Assistance; SW10 – Coordination of Programs

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7. PARENT AND COMMUNITY INVOLVEMEN	
	Every Student Succeeds Act (ESSA). Mastery of TEKS for all students including students with disabilities, LEP, gifted and talented, dyslexic, at-
Federal and State Goal	risk, economically disadvantaged, male and female, and all ethnic groups.
District Objective	Promote open and honest communication, pride, and involvement to improve morale, trust, and commitment between the district, students,
Campus Goal	Provide and expand opportunities for parent and community involvement in campus operations.
	1. Increase parent and community involvement in academic and extra-curricular activities.
	2. Increase parent and community participation in campus committees.
Performance Objective	3. Increase opportunities for comprehensive two-way communication with parents and community members.
School Wide Component	SW2, SW9
Summative Evaluation	Campus Committee membership, Parent Sign-in sheets

	trategies with Corresponding Action Steps	Academic Area	Student Group	Resources (Human, Material, Fiscal)					Tir	melii	ne.					Person/Group Responsible	Formative Evaluation	Documentation
	araceges and consuperating reconsistency	Area	С	riscaly	June	July	August	September		1	January	February	March	April	May	·	Evaluation	Jocanie Industrial
48	Utilize media resources, district website, and district App as a means of communicating with parents and community.	All	All	Local funds, Parents	x	х	х	х	x z	x x	x	х	х	х	Х	Campus administrators, Teachers, Support staff	Increase parent and community involvement	Publications, website postings, FaceBook postings
49	Expand opportunities for parent and community involvement on campus committees (PTO, improvement, annual school/parent compact review, School Health Advisory Committee).	All	All	Local funds			х	х	x 2	x x	х	х	х	х	х	Campus administrators, Teachers, Parents, Community	Increase parent and community involvement	Flyers, sign-in sheets, Committee minutes
50	(Science Fair, Open House, Book Fair, family fun nights, music program,	All	All	Federal, Local funds	x		x	x	x 2	x x	x	x	х	x	х	Campus administrators, Teachers, Parents, Community	Increase parent and community involvement	Flyers, sign-in sheets, Committee minutes, Media coverage, photos

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51	Provide information/training sessions for Federal funds, School-wide performance, migrant, ESL, SSI guidelines to district parents.	AII	All	Federal, Local funds	х	х	×	< x	x	x	x	х	x	Х		•	Increase parent and community involvement	Flyers, sign-in sheets, Handouts, Media coverage, photos
52	Provide information and parent correspondence in the students' home language.	AII	LEP	Local funds	х		х	⟨ x	X	х	х	х	х	Х	х	Campus administrators, Teachers	Increase parent and community involvement	Sample letters and documents
53	Report to parents on academic progress of students (report cards, homework log, progress reports, Campus Review Committee, ARD Committee, parent conferences, e-mail).	All	All	Local funds, 588 Coop	x	х	×	∢ x	x	х	х	х	x	X	х	Teachers, Diagnostician	Increase parent and community involvement, Increased student performance	Student report cards, STAAR Reports
54	The district has a written parent involvement policy that is developed jointly with, agreed upon by, and distributed to, parents of participating students.	All	All	Campus committee input, Student Handbooks		x										Superintendent, Campus administrators	Improved Parent-School communication	Parent acknowledgement form, Meeting agendas
55	Each Title I, Part A, campus convenes an annual meeting to notify parents of their school's participation in the Title I program, to explain the program requirements, and to inform parents of their right to be involved.	All	AII	Title 1 guidelines, After school hours		х	×	<								Superintendent, Campus administrators	Improved Parent-School communication	Open House schedules, Agendas, Parent sign-in sheets
56	The district has School-Parent compacts that outline how the parents, the entire school staff, and the students share the responsibility for improved student achievement and by what means the school and parents will build and develop a partnership to help children achieve the State's high standards.	All	AII	Campus committee input, Student Handbooks		x										Superintendent, Campus administrators	Improved Parent-School communication	Parent acknowledgement form, Meeting agendas

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	Encourage local businesses to continue donations to school and scholarships for college bound seniors.	AII	All	Campus administrators, Counselor		х	х	x	х	x x	х	х	х		Campus administrators, Counselor	′	Awards and scholarships to students, Material for campuses
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8. SAFE, SECURE, AND ORDERLY ENVIR	RONMENT
	Every Student Succeeds Act (ESSA). Mastery of TEKS for all students including students with disabilities, LEP, gifted and talented, dyslexic, at-
Federal and State Goal	risk, economically disadvantaged, male and female, and all ethnic groups.
District Objective	Provide a safe, drug free, and disciplined environment conducive to student learning.
Campus Goal	Provide a safe and secure environment for students and staff.
	1. Decrease student discipline referrals by 5% each year.
Performance Objective	2. conduct annual campus facilities safety evaluations.
School Wide Component	SW3, SW10
Summative Evaluation	Safe and Drug Free School Evaluation, PEIMS Data

_																		
				Resources												_		
		Academic	Student	(Human, Material,												Person/Group	Formative	
	Strategies with Corresponding Action Steps	Area	Group	Fiscal)					Tin	neli	ne					Responsible	Evaluation	Documentation
					June	July	August	September	October	November	January	February	March	April	May			
	Implement and monitor a research-based 58 school-wide discipline plan.	All	All	Local funds	x		x	x	x >	x x	x					Campus administrators, Teachers, Support staff		Appraisal system, Staff sign-in sheets, Discipline data, Student- Parent handbook
	Implement and monitor a district and campus level Emergency Operations Plan.	AII	All	Local funds	x		х	Х	x >	×	X	х	х	х	х	Superintendent, Campus administrators, Teachers, Support staff	Increased positive impact on student performance	Records of safety drills and training, Student-Parent Handbook
	Communicate and promote high 60 expectations for school climate.	AII	All	Local funds	х		х	X	x >	x x	X	X	х	Х	х	Superintendent, Campus administrators, Teachers, Support staff, Parents	Increased positive impact on student performance	Staff training records, Student- Parent Handbook

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	Provide orientation to 5th grad students transitioning from elementary campus to secondary campus.	AII	All	Local funds											x	Campus administrators, Teachers, Support staff		Program agenda and documents
	Provide opportunities for conflict resolution, violence prevention, sex trafficking awareness, child abuse awareness, and discipline management techniques.	All	All	Local funds		>	« x	x x	x	х	x x	(x	x	x	x	administrators, Teachers,	assemblies,	Reports, Scheduled assemblies, Class presentations
	Implement findings from the school safety audit to improve campus security.		All	Local funds									х	х		administrators,	lreport from	Corrected district plans
64	Conduct periodic emergency evacuations and drills.	AII	ΙΔΙΙ Ι	Campus administrators		>	× ×	x x	x	Х	×	(x	Х	x	х	Campus administrators	Drill activity and response	Drill documentation
	Conduct Safe and Drug Free school surveys and programs, including alcohol abuse prevention and suicide prevention.	All	All	Campus administrators		>	× ×	άx	x	x	×	(x	x	x	x	Campus administrators and Counselor	Survey administration, program	District corrective actions
	Inspect, conserve, repair, maintain, and improve district buildings and facilities on a periodic basis, and as needed.	AII	AII	Local funds	X >	()	< ×	x	x	x	×	(x	х	х	х	Superintendent, Campus administrators	requests, orders, and	Completed projects and repairs
	Implement the coordinated school health program using the Big Decisions curriculum (6-8) in the health classrooms, in accordance with the district SHAC recommendations	All	All	Local funds		>	⟨ x	x x	X	Х	x x	Κ	Х	Х	Х	Counselor, Teachers	Lesson plans, Student	Course completions, Student report cards

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68	Participate, as required, in the local and UIL periodic drug and steriod testing	All	AII	Local funds			Х	х	х	х	х	х	х	х	Х	х	Campus administrators	Inspection and testing calendar	Student reports
69	Propose policy changes to the Student- Parent Handbok, Student Code of Conduct, and Employee Handbook	AII	All	Local funds	х	x	X	х	х	х	х	Χ	х	х	X	х	Superintendent, Campus administrators	notes, annotated	Revised and approved documents
70	Implement a Pandemic response plan to maximize student safety and instruction	AII	All	Local funds	х	Х	Х	Х	х	х	х	Х	х	х	Х	Х	Superintendent, Campus administrators	Inotes.	Revised and approved documents

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GLOSSARY

AEIS Academic Excellence Indicator System
AEP Alternative Education Placement
ALC Accelerated Learning Committee
AM Accelerated Math (program)
AR Accelerated Reader (program)

ARD Admission, Review, and Dismissal (committee meeting)
CAP Comprehensive Analysis Program/Corrective Action Plan

CIP Campus Improvement Plan CNA Comprehensive Needs Assessment

DAEP Disciplinary Alternative Education Placement

DIP District Improvement Plan
ELL English Language Learner
EOC End Of Course (exam)
ESC Education Service Center

ESEA Elementary and Secondary Education Act

ESL English as a Second Language ESSA Every Student Succeeds Act

GT Gifted and Talented

HQ Highly Qualified (staff/teacher)
IEP Individualized Education Plan
IPI Intensive Program of Instruction
LEA Local Education Authority
LEP Limited English Proficient
NCLB No Child Left Behind

NSF National Science Foundation
OEY Optional Extended Year

OFSDP Optional Flexible School Day Program

PEIMS Public Education Information Management System

RTI Response to Intervention
SCE State Compensatory Education
SHAC School Health Advisory Council

SRO School Resource Officer
SSI Student Success Initiative
SST School Support Team

STAAR State of Texas Assessment of Academic Readiness

SWP Schoolwide Plan

TAKS Texas Assessment of Knowledge and Skills
TAPR Texas Academic Performance Report
EKS Texas Essential Knowledge and Skills

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