FORT DAVIS INDEPENDENT SCHOOL DISTRICT

P.O. Box 1339
Fort Davis, TX 79734

1 September 2022

TO: TEA Grants Administration

FR: Graydon Hicks III

RE: ARP ESSER III Narrative, Part B

The funds provided to FDISD via the ESSER III grant will be used to supplant local funds for salary costs in the -31 PIC. Costs for the 2021-2022 were budgeted/incurred to provide on-site instruction to FDISD students for the entire school year, which totaled $81,894.81. The remainder of the ESSER III funds, a total of $48,388.19, will be used to meet the requirement for remediation and counseling for the 2022-2023 school year. These ESSER funds will NOT be used to supplant any other PIC expenditures, nor any other equipment. FDISD plans to complete the entire 2022-2023 school year with on-site instruction. FDISD has also invested heavily in supplemental instructional equipment (hot spots, SmartBoards, laptops, and other infrastructure).

Name of employees whose salaries will be paid with ESSER III funds:
E. Hendryx R. Puckett

Services provided: Counseling and remediation support

Amount to be used for counseling and remediation salaries - $48,388.19
Amount to be used for benefits - $0

Dates of payroll period related to the expenditures: 9-1-22 through 5-26-23

Please let me know if you need further information.

Respectfully,

Graydon Hicks III