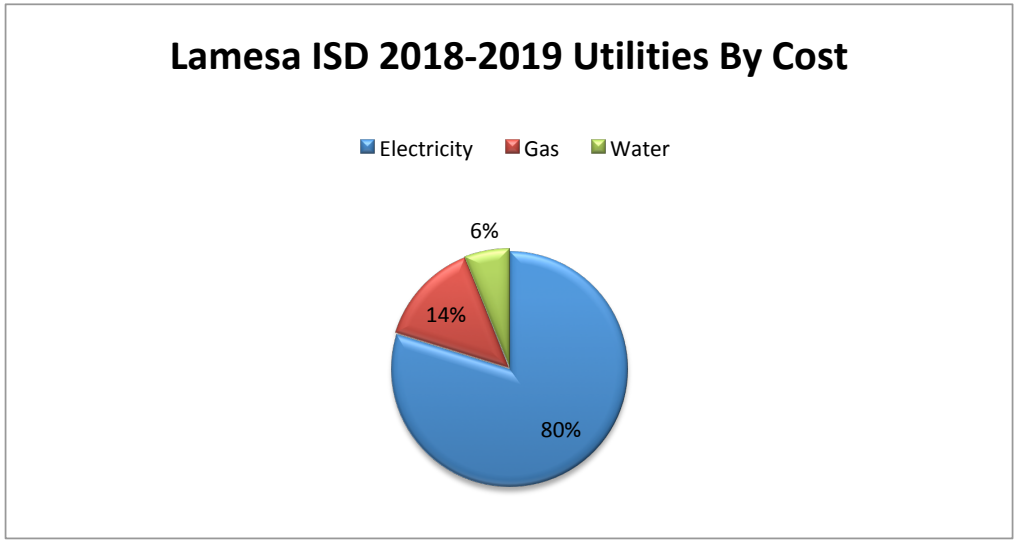
# Lamesa ISD
# 2018-2019
# Utility Costs Consumption

| | Electricity | | | Gas | | | Water | | | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Month | Kw/H | Cost | Unit Cost | MCF | Cost | Unit Cost | Gallons | Cost | Rate | |
| Sep-18 | 449,388 | $41,479.10 | 0.09230131 | 1122.4 | $2,447.02 | 2.180206347 | 695,000 | $2,827.45 | $ 0.0041 | $46,753.57 |
| Oct-18 | 403,192 | $38,907.19 | 0.09649792 | 5009.9 | $3,559.66 | 0.710530833 | 616,000 | $2,509.30 | $ 0.0041 | $44,976.15 |
| Nov-18 | 281,686 | $29,575.07 | 0.10499304 | 18621.9 | $8,536.43 | 0.458407372 | 526,000 | $2,316.15 | $ 0.0044 | $40,427.65 |
| Dec-18 | 253,000 | $25,750.90 | 0.10178221 | 24235.2 | $9,179.86 | 0.378782727 | 515,000 | $2,281.70 | $ 0.0044 | $37,212.46 |
| Jan-19 | 232,142 | $23,042.79 | 0.09926162 | 27710.9 | $11,008.94 | 0.397277754 | 365,000 | $1,804.60 | $ 0.0049 | $35,856.33 |
| Feb-19 | 221,627 | $22,431.50 | 0.10121285 | 24940.5 | $10,272.78 | 0.411892162 | 402,000 | $1,916.40 | $ 0.0048 | $34,620.68 |
| Mar-19 | 208,036 | $21,961.52 | 0.10556596 | 12102.7 | $8,205.26 | 0.67797218 | 397,000 | $1,826.20 | $ 0.0046 | $31,992.98 |
| Apr-19 | 204,227 | $22,989.56 | 0.11256866 | 6401.8 | $4,004.79 | 0.625571518 | 474,000 | $2,153.00 | $ 0.0045 | $29,147.35 |
| May-19 | 226,214 | $24,897.56 | 0.11006198 | 2620.9 | $2,883.54 | 1.100222445 | 510,000 | $2,266.75 | $ 0.0044 | $30,047.85 |
| Jun-19 | 275,787 | $29,680.67 | 0.10762172 | 490.2 | -$1,593.34 | -3.2503876 | 749,000 | $3,040.25 | $ 0.0041 | $32,720.92 |
| Jul-19 | 356,244 | $33,800.96 | 0.09488149 | 509.5 | $776.64 | 1.52443764 | 643,000 | $2,741.75 | $ 0.0043 | $37,319.35 |
| Aug-19 | 424,992 | $38,614.49 | 0.09085933 | 549.2 | $3,581.69 | 6.521293447 | 187,000 | $883.05 | $ 0.0047 | $43,079.23 |
| Total | 3,536,535 | $353,131.31 | $ 0.1015 | 124315.0 | $62,863.27 | 0.9780 | 6,079,000 | $26,566.60 | $ 0.0044 | $444,154.52 |