

Midd-West School District
2017-2018 Final Budget Calendar

| <u>Date</u> | <u>Description</u> |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| September 6, 2016 | Finance Committee Meeting.to adopt Tentative Budget calendar |
| September 20, 2016 | Administrative Meeting - Budget process discussed, worksheets distributed to all Administrators / budget holders after meeting |
| September 30, 2016 | 2017-2018 Act 1 Index percentage released by PDE. |
| Tuesday, October 25, 2016 | Budget worksheets due back to Business Office. Bids, curriculum materials, and staffing needs should be identified or estimated |
| Monday, November 21, 2016 | Finance Committee Meeting – Discuss Preliminary Budget |
| December 5, 2016 | Act 1 Index Limit Resolution Approved |
| Monday, January 9, 2017 | Finance Committee – Administrative Budget Presentations |
| Monday, February 27, 2017 | Finance Committee – Administrative Budget Presentations |
| Monday, April 24, 2017 | Finance Committee – Proposed Final Budget Presentation |
| May 9, 2017 | Approved to Adopt the 2017-18 Proposed Final General Fund Operating Budget which includes expenditures totaling \$36,988,616.00. Budget available for public display on PDE- 2028 and advertised for approval on June 26, 2017. |

June 26, 2017

Final 2017-2018 Budget Adopted (Final Budget for General Fund Approval Resolution), adopted resolution implementing homestead/farmstead exclusion.

Final General Fund Operating Budget was approved at the rates specified and as set forth below:

Real Estate 70.112 mills (formerly 70.112)

Per Capita \$5.00 per person (formerly \$5.00 per person)

Per Capita Section 511 \$5.00 per person (formerly \$5.00 per person)

Realty Transfer 1% (formerly 1%)

Earned Income 2.3% (formerly 2.3%)