



**ANNUAL SCHOOL DISTRICT MEETING  
October 21, 2019**

**KICKAPOO AREA SCHOOL DISTRICT**

**To be held in the Conference Room**

The information herein presented was prepared for the Annual School District Meeting in the Kickapoo Area School District Conference Room on October 21, 2019. The official records of the School District are being audited by Johnson Block, Viroqua, Wisconsin.

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**ADMINISTRATION**

Douglas Olsen	District Administrator
Kim Johnson	Elementary Principal
Aaron Mithum	Middle/High School Principal
Sandra Malliet/Kent Petersen	Co-Business Managers

**BOARD OF EDUCATION**

Janet Matthes	Board President
Tom Simonson	Board Vice President
Earl Wallace	Board Treasurer
Dan Chroninger	Board Clerk
Tricia Clements	Board Member
Angie Egge	Board Member
Jennifer Vielhaber	Board Member

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**KICKAPOO AREA SCHOOL DISTRICT  
ANNUAL MEETING/BUDGET HEARING AGENDA**

**October 21, 2019**

**To be held at the Kickapoo Area School District Conference Room at 7:00 p.m.**

1. Call Meeting to Order - Board of Education President, Janet Matthes.
2. Affirmation of the Proof of Publication of the Agenda.
3. Appointment of the Secretary of Annual Meeting.
4. Election of Temporary Chairman for the Meeting.
5. Reading of the 2018 Annual Meeting Minutes by Dan Chroninger, Clerk.
6. Reading of the Treasurer's Report by Earl Wallace, Treasurer.
7. Presentation of 2019-20 Budget
8. Resolutions:
  - a. Tax Levy
  - b. School Board Member's Salary
  - c. Borrowing Authorization
  - d. Hot Lunch, Breakfast and Milk Program
  - e. Legal Proceedings
  - f. Accident Insurance
  - g. Transportation
9. Other New Business
10. Adjournment

Dan Chroninger  
Clerk of the Board of Education  
Kickapoo Area School District

**KICKAPOO AREA SCHOOL DISTRICT  
ANNUAL MEETING/BUDGET HEARING MINUTES**

**October 22, 2018**

1. Call Meeting to Order - Board of Education President, Tricia Clements.  
All Board members were present for the October 22, 2018 Annual Meeting.

2. Affirmation of the Proof of Publication of the Agenda.  
Superintendent Douglas Olsen read the affirmation of proof of posting of the agenda.

3. Appointment of the Secretary of Annual Meeting.  
To appoint Kristi Deaver as Secretary of the 2018 Annual Meeting.  
Motion: Earl Wallace; 2<sup>nd</sup>: Dan Chroninger. Motion carried with all ayes.

4. Election of Temporary Chairman for the Meeting.  
To appoint Tricia Clements as temporary Chairman for the 2018 Annual Meeting.  
Motion: Dan Chroninger; 2<sup>nd</sup>: Janet Matthes. Motion carried with all ayes.

5. Reading of the 2017 Annual Meeting Minutes by Dan Chroninger, Clerk.  
To dispense with the reading of the 2017 Annual Meeting minutes.  
Motion: Janet Matthes; 2<sup>nd</sup>: Tom Simonson. Motion carried with all ayes.

6. Reading of the Treasurer's Report by Earl Wallace, Treasurer.  
School Board Treasurer Earl Wallace read the 2018-19 Treasurer's report.

7. Presentation of 2018-19 Budget  
Superintendent Douglas Olsen reviewed a handout outlining projects that have been completed and projects that are coming up, as well as current and projected enrollment. Business Manager Kent Petersen reviewed the 2018-19 budget with Board Members and Electors in attendance.

8. Resolutions:

a. Tax Levy

Be it resolved that there shall be levied upon the taxable property of the Kickapoo Area School District the sum of \$1,260,478.00 for the purpose of defraying the operation and maintenance of the public schools, \$440,300.00 for Debt Service Retirement, and \$16,000.00 for Fund 80 – Community Service, for the school year 2018-19. 120.10 (6, 7, 8, 9, 10) Wisconsin Statutes.  
Motion by John Matthes and seconded by Danny Deaver, with all ayes.

b. School Board Member's Salary

Present salary is \$1000 for each board member and \$1,100 for the Board President and Board Clerk with mileage to be set according to the IRS primary rate and \$20.00 fee for all committee meetings and extra Board Meetings as posted.

Resolution: Be it resolved by the electors of the Kickapoo Area School District, Vernon, Richland, and Crawford counties of Wisconsin that the following salary be set for the members of the Board of Education. 120.10 (3) Wisconsin Statutes.



Amounts: To remain the same for each board member and for the Board President and Board Clerk as well as for all committee meetings and extra Board Meetings

Motion by Dan Chroninger and seconded by Duane Wallace, with all ayes.

Be it further resolved that the Board members be paid their actual and necessary expenses when traveling or attending meetings outside the District in the performance of duties. 120.10 (4), Wisconsin Statutes.

Motion by Danny Deaver and seconded by John Matthes, with all ayes.

c. Borrowing Authorization

It is necessary to borrow funds to meet district expenses during the year because revenue, such as State Aid and local taxes, are not received until later in the year or even the following year. Such loans, for operating expenses are for a short-term basis, and are repaid when the funds mentioned above are received.

Resolution: Be it resolved, that the Board of Education of the Kickapoo Area School District, Vernon, Richland, and Crawford counties of Wisconsin, be authorized to secure a temporary loan in accordance with the provisions of Section 67.12 Wisconsin Statutes, for the purpose of meeting the immediate expenses of maintaining the schools of the district.

Motion by John Matthes and seconded by Danny Deaver, with all ayes.

d. Hot Lunch, Breakfast and Milk Program

Resolution: Be it resolved, that the Board of Education of the Kickapoo Area School District is hereby directed to furnish hot lunches, breakfast and milk to any and all students of this District at such places and times and at such cost as shall be set by said Board, and the School Board is hereby authorized to pay any deficiency which may result from said lunch, breakfast and milk program. 120.10 (16) Wisconsin Statutes

Motion by Danny Deaver and seconded by Jon Matthes, with all ayes.

e. Legal Proceedings

Resolution: Be it resolved, that the Board of Education of the Kickapoo Area School District is directed to provide for the prosecution or defense of any action or proceedings in which the District is interested. 120.10 (14) Wisconsin Statutes.

Motion by John Matthes and seconded by Dan Chroninger, with all ayes.

f. Accident Insurance

Resolution: Be it resolved, that the Board of Education of the Kickapoo Area School District, may provide for accident insurance covering pupils in the District and that the cost and expenditures for said insurance is hereby authorized. 120.13 (2) (a) Wisconsin Statutes.

Motion by Jennifer Vielhaber and seconded by Dan Chroninger, with all ayes.

g. Transportation

Resolutions: Be it resolved, by the electors of the Kickapoo Area School District:

a. That the District shall transport all students in the District to school, who are required to be transported by the District under the laws of the State of Wisconsin and in the same manner as required by said law.

b. That, in addition, the Board of said School District is authorized to transport in its discretion any students living less than two miles from the school house in said School.

c. That said Board is hereby authorized to maintain and operate present transportation vehicles owned by the District and said Board is hereby further authorized to purchase or lease any

additional transportation vehicles that they deem necessary or advisable for the District, to have and to place the same in operation. That this authority is a continuation of previous authority given the Board.

d. That said Board, in its discretion, if further authorized and if it finds it advisable or necessary to furnish transportation for some students by parent contracts, which said Board is also authorized to provide any such transportation by contract with private individuals or companies.

e. That said Board is hereby authorized within reason to expend whatever sums it deems necessary and advisable for above purposes and to pay for the same from the General Fund, except expenditures for the purchase of vehicles may be furnished by the Board at its discretion by borrowing or by financing contracts.

f. That the above authority to operate included the authority to purchase liability insurance on any and all of said vehicles in such amounts and or such coverage as the Board deems necessary. 121.54 and 120.10 (7) Wisconsin Statutes

Motion by John Matthes and seconded by Danny Deaver, with all ayes.

9. Other New Business

Superintendent Douglas Olsen and the School Board of Education scheduled a meeting to give a pool update to the community on Wednesday, November 28, 2018, to begin at 7:00 P.M.

10. Adjournment

Motion to adjourn the meeting was made by Danny Deaver and seconded by Jennifer Vielhaber, with all ayes.

# KICKAPOO AREA SCHOOL DISTRICT

## TREASURER'S REPORT

### 2019-20

2018-19	General Fund Revenue	\$	6,587,697.16
2019-20	Budgeted Revenue	\$	6,601,223.00
	Increase	\$	13,525.84
			0.21%

2018-19	General Fund Expenditures	\$6,582,068.53
2019-20	Budgeted Expenditures	\$6,601,223.00
	Increase	\$19,154.47
		0.29%

The District has the following debt payments scheduled for the 2019-20 fiscal year:  
 Payment on the 2015 Energy Efficiency Bonds (FUND 38) \$438,450.00

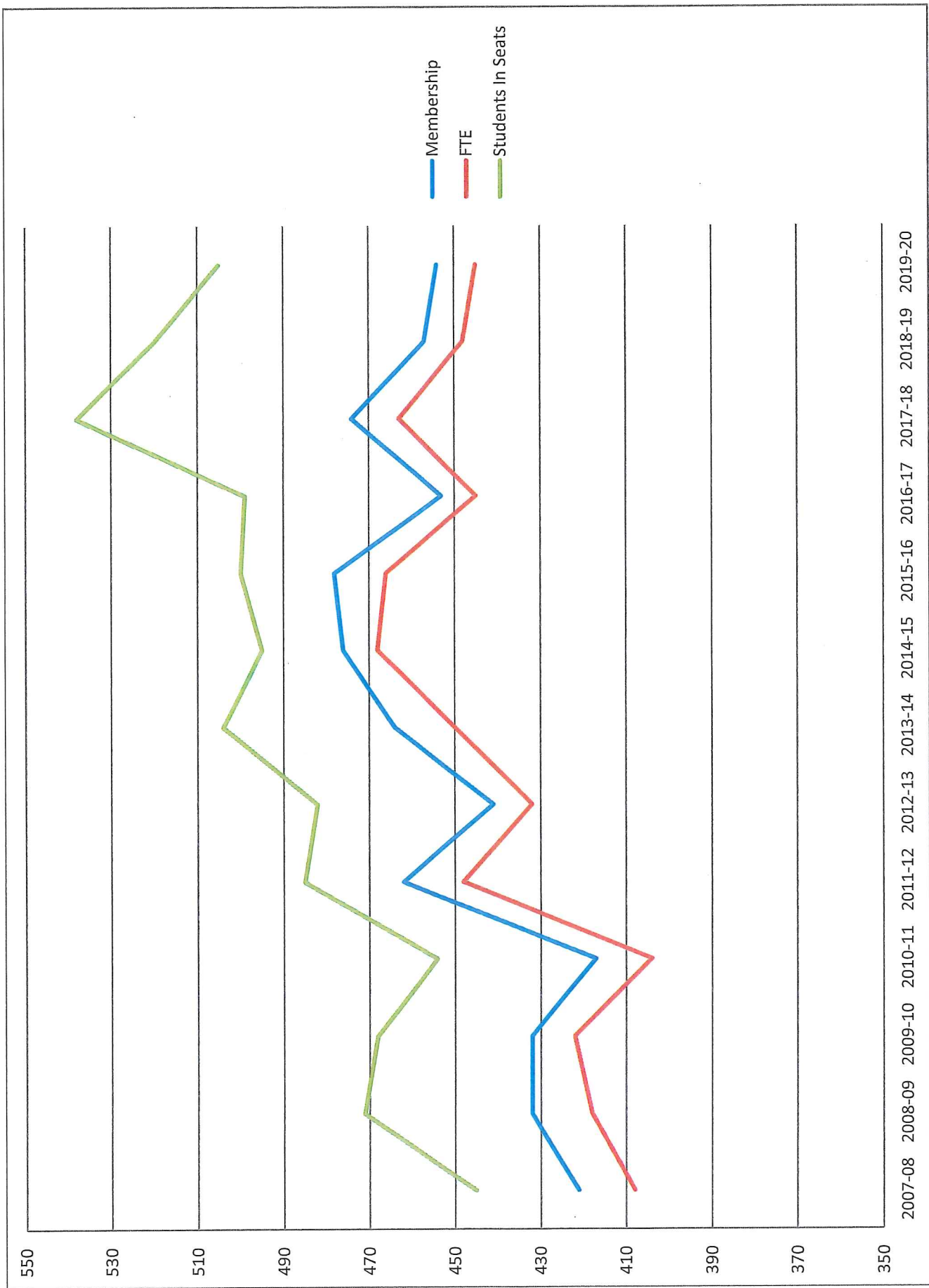
The District will be filing for short term borrowing authority for the 2019-20 fiscal year. The District did not do any short term borrowing in the 2018-19 fiscal year and there is currently no outstanding balance.

The tax levy is based on the revenue cap, which changes according to the September enrollment, equalization aid and the equalized valuation, among other variables.

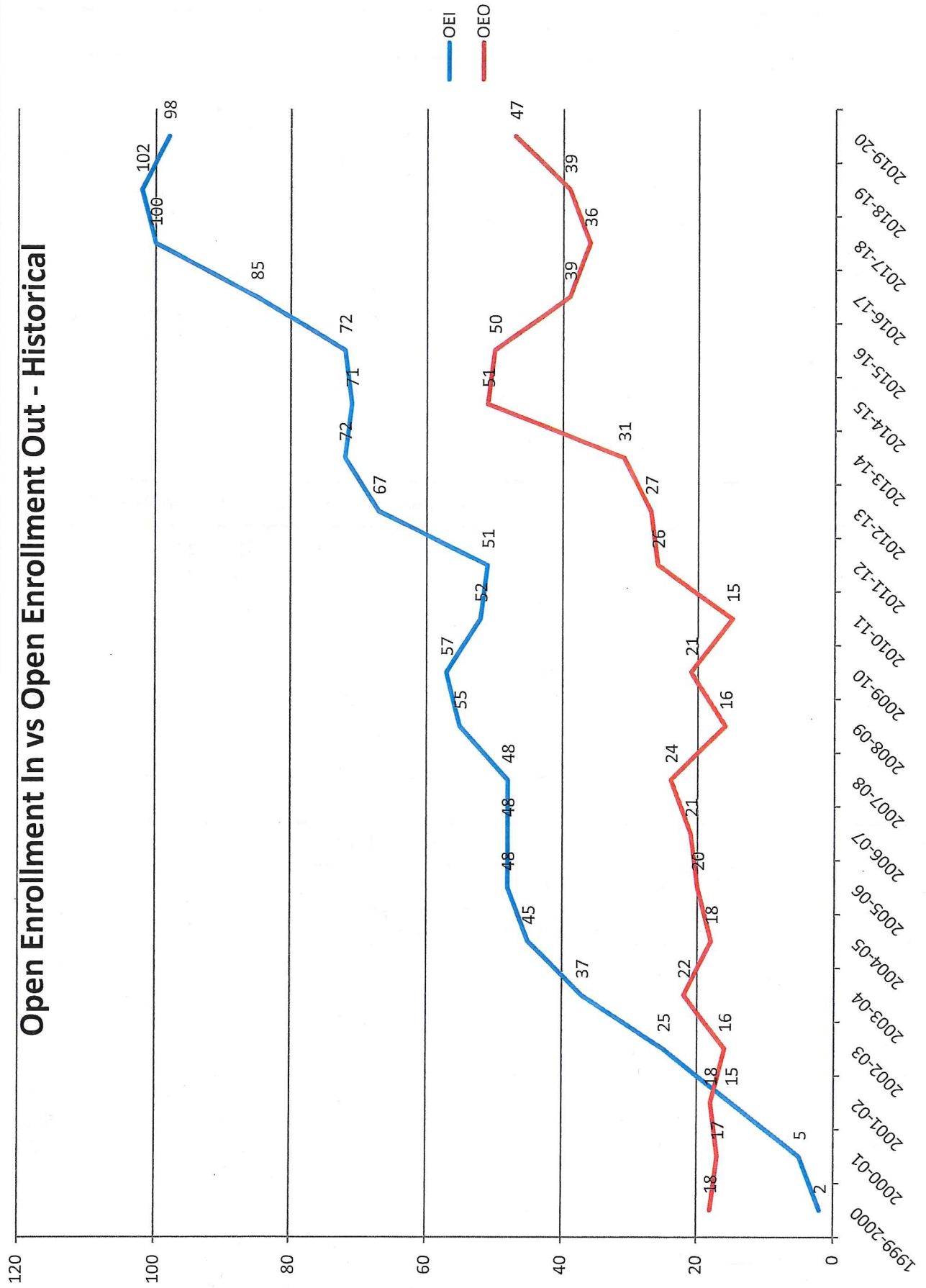
2018-19	Total Tax Levy	\$1,716,778.00
2019-20	Proposed Tax Levy	\$1,697,844.00
	Decrease	\$ (18,934.00)
		-1.10%

The general aid is certified by the Department of Public Instruction on October 15th each year. Equalized valuation is certified each October by the Department of Revenue.

2018-19	General Aid	\$	3,233,021.00	Equalized Value	\$	199,104,421.00
2019-20	General Aid	\$	3,226,068.00	Equalized Value	\$	206,867,623.00
	Inc/Dec	\$	(6,953.00)	Inc/Dec	\$	7,763,202.00
			-0.22%			3.90%



# Open Enrollment In vs Open Enrollment Out - Historical



# KICKAPOO AREA SCHOOL DISTRICT LEVY INFORMATION

2019-20 PROPOSED TAX LEVY			
	LEVY	% OF LEVY	RATE/\$1000 OF EQUALIZED VALUE
A. GENERAL FUND 10 LEVY	\$ 1,251,894.00	0.73734336	\$6.05
B. Fund 38, Non-Referendum Debt; Energy Efficiency Exer	\$ 438,450.00	0.25823927	\$2.12
C. FUND 39 REFERENDUM DEBT SERVICE LEVY	\$ -	0.00000000	\$0.00
D. PRIOR YEAR PROPERTY TAX CHARGEBACKS	\$ -	0.00000000	\$0.00
E. FUND 80 COMMUNITY SERVICES LEVY	\$ 7,500.00	0.00441737	\$0.04
<b>F. TOTAL SCHOOL LEVY</b>	<b>\$ 1,697,844.00</b>	<b>100.000000%</b>	<b>\$8.21</b>
DIFF. BETWEEN 2018-19 & 2019-20 LEVY % = -1.10%			
FALL 2019 EQUALIZED VALUATION (TID-OUT) = \$ 206,867,623.00			
MIL RATE (per \$1,000 of Valuation) = \$8.21 0.00820739			

SCHOOL PROPERTY TAX LEVY & MIL RATE(per \$1,000 of evaluation) COMPARISON:					
Mil Rate			Tax Levy		
2013-14	\$10.52		2013-14	\$ 1,987,298.00	
2014-15	\$10.21	-2.95%	2014-15	\$ 1,929,754.00	-2.90%
2015-16	\$10.38	1.67%	2015-16	\$ 1,919,755.00	-0.52%
2016-17	\$9.43	-9.15%	2016-17	\$ 1,811,813.00	-5.62%
2017-18	\$9.46	0.32%	2017-18	\$ 1,838,274.00	1.46%
2018-19	\$8.62	-8.88%	2018-19	\$ 1,716,778.00	-6.61%
2019-20	\$8.21	-4.76%	2019-20	\$ 1,697,844.00	-1.10%

SCHOOL PROPERTY TAX BY MUNICIPALITY					
Municipality	2017-18 Total Levy	2018-19 Total Levy	2019-20 Total Levy	\$ Change	% Change
V-VIOLA-V	51,863.26	47,674.67	46,764.91	(909.76)	-1.91%
V-VIOLA-R	130,500.87	122,144.62	118,690.40	(3,454.22)	-2.83%
T-CLAYTON	2,932.93	2,749.42	2,675.36	(74.06)	-2.69%
T-BLOOM	213,516.92	210,195.59	205,340.79	(4,854.80)	-2.31%
T-FOREST	289,679.30	265,426.92	262,089.31	(3,337.61)	-1.26%
T-SYLVAN	120,721.84	114,677.53	113,164.75	(1,512.78)	-1.32%
T-FRANKLIN	86,769.78	80,547.51	78,549.92	(1,997.59)	-2.48%
T-KICKAPOO	420,512.19	386,879.25	387,974.79	1,095.54	0.28%
T-LIBERTY	217,422.14	193,550.80	198,175.09	4,624.29	2.39%
T-STARK	17,963.76	16,542.21	16,585.78	43.57	0.26%
T-UNION	95,558.81	91,107.42	89,952.83	(1,154.59)	-1.27%
T-WEBSTER	54,257.25	51,156.48	49,619.85	(1,536.63)	-3.00%
V-READSTOWN	136,574.95	134,125.58	128,260.22	(5,865.36)	-4.37%
<b>TOTAL =</b>	<b>\$1,838,274.00</b>	<b>\$1,716,778.00</b>	<b>\$1,697,844.00</b>	<b>(\$18,934.00)</b>	<b>-1.10%</b>

# KICKAPOO AREA SCHOOL DISTRICT: EQUALIZED VALUE MULTI-YEAR REPORT

	OCT. EQUALIZED	EQUALIZED				
	VALUATION	VALUATION	TOTAL FALL	TAX LEVY	MIL RATE	MIL RATE
YEAR	Tid-Out	% CHANGE	TAX LEVY	% CHANGE	per \$1,000	% CHANGE
1990-91	58,752,122	0.26%	1,082,755	6.29%	18.43	6.01%
1991-92	59,466,068	1.22%	1,147,700	6.00%	19.30	4.73%
1992-93	63,613,129	6.97%	1,215,691	5.92%	19.11	-0.98%
1993-94	65,550,541	3.05%	1,224,763	0.75%	18.68	-2.23%
1994-95	69,444,164	5.94%	1,176,145	-3.97%	16.94	-9.35%
1995-96	72,715,190	4.71%	1,062,819	-9.64%	14.62	-13.70%
1996-97	76,941,443	5.81%	863,206	-18.78%	11.22	-23.24%
1997-98	80,826,672	5.05%	1,094,952	26.85%	13.55	20.75%
1998-99	87,198,996	7.88%	1,153,815	5.38%	13.23	-2.32%
1999-2000	96,063,081	10.17%	1,302,902	12.92%	13.56	2.50%
2000-01	103,112,568	7.34%	1,168,877	-10.29%	11.34	-16.42%
2001-2002	112,615,912	9.22%	1,394,768	19.33%	12.39	9.26%
2002-2003	117,745,503	4.55%	1,305,004	-6.44%	11.08	-10.51%
2003-2004	125,654,400	6.72%	1,313,808	0.67%	10.46	-5.66%
2004-05	128,771,455	2.48%	1,284,135	-2.26%	9.97	-4.62%
2005-06	140,876,169	9.40%	1,543,644	20.21%	10.96	9.88%
2006-07	150,726,177	6.99%	1,419,078	-8.07%	9.41	-14.08%
2007-08	177,381,765	17.68%	1,602,011	12.89%	9.03	-4.07%
2008-09	188,206,446	6.10%	1,713,368	6.95%	9.10	0.80%
2009-10	191,613,635	1.81%	1,708,141	-0.31%	8.91	-2.08%
2010-11	191,162,072	-0.24%	1,835,158	7.44%	9.60	7.69%
2011-12	182,592,350	-4.48%	1,993,076	8.61%	10.92	13.70%
2012-13	179,633,161	-1.62%	1,875,353	-5.91%	10.44	-4.36%
2013-14	188,848,668	5.13%	1,987,298	5.97%	10.52	0.80%
2014-15	188,914,309	0.03%	1,929,754	-2.90%	10.21	-2.93%
2015-16	184,970,927	-2.09%	1,919,755	-0.52%	10.38	1.60%
2016-17	192,126,083	3.87%	1,811,813	-5.62%	9.43	-9.14%
2017-18	194,357,086	1.16%	1,838,274	1.46%	9.46	0.30%
2018-19	199,104,421	2.44%	1,716,778	-6.61%	8.62	-8.84%
2019-20	206,867,623	3.90%	1,697,844	-1.10%	8.21	-4.81%
	Average =	2.82%		1.71%	12.67	-0.74%
	Median =	3.46%		0.71%	11.28	-0.49%
<b>EQUALIZED VALUATION (TIF-OUT) BY MUNICIPALITY:</b>						
MUNICIPALITY	FALL 2017-18	FALL 2018-19	FALL 2019-20*	\$ CHANGE	% CHANGE	As % of Total Equalized Value
T-CLAYTON	310,093	318,866	325,970	7,104	2.23%	0.1576%
T-BLOOM	22,574,723	24,377,567	25,019,001	641,434	2.63%	12.0942%
T-FOREST	30,627,221	30,783,056	31,933,318	1,150,262	3.74%	15.4366%
T-SYLVAN	12,763,682	13,299,800	13,788,147	488,347	3.67%	6.6652%
V-VIOLA-Richland	13,797,600	14,165,800	14,461,400	295,600	2.09%	6.9907%
T-FRANKLIN	9,173,998	9,341,549	9,570,629	229,080	2.45%	4.6265%
T-KICKAPOO	44,459,925	44,868,567	47,271,376	2,402,809	5.36%	22.8510%
T-LIBERTY	22,987,614	22,447,177	24,145,923	1,698,746	7.57%	11.6722%
T-STARK	1,899,273	1,918,493	2,020,834	102,341	5.33%	0.9769%
T-UNION	10,103,245	10,566,241	10,959,975	393,734	3.73%	5.2981%
T-WEBSTER	5,736,512	5,932,905	6,045,750	112,845	1.90%	2.9225%
V-READSTOWN	14,439,800	15,555,300	15,627,400	72,100	0.46%	7.5543%
V-VIOLA-Vernon	5,483,400	5,529,100	5,697,900	168,800	3.05%	2.7544%
<b>TOTAL =</b>	<b>\$ 194,357,086</b>	<b>\$ 199,104,421</b>	<b>\$ 206,867,623</b>	<b>\$7,763,202</b>	<b>3.90%</b>	<b>100.00%</b>
** October(Current Fiscal Year) Certification of values by the Wisconsin Dept. of Revenue.						

## FUND 80 Community Services Detail

### 2018-19 Activity

Salaries	\$ 5,665.34
Trap Club Safety Equip.	\$ 1,000.00
Other Equipment	\$ 36.55
Total Expenses	<u><u>\$ 6,701.89</u></u>

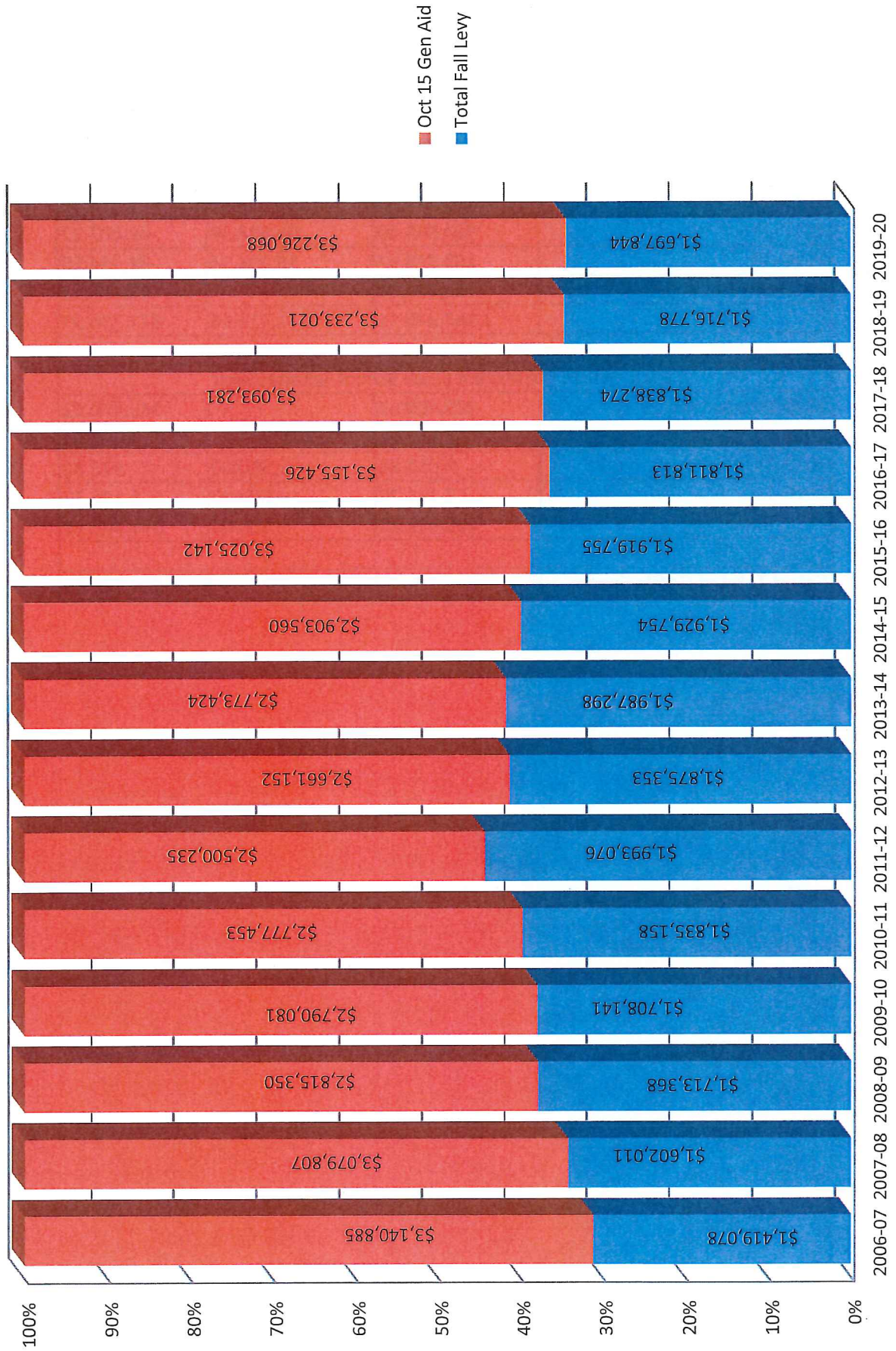
### 2019-20 Budget

FUND 80 LEVY	<u><u>\$ 7,500.00</u></u>
Summer Program Coaches	\$ 5,500.00
Trap Club Safety Equip.	\$ 1,000.00
Weight Room Staffing	\$ 1,000.00
Total Expenses	<u><u>\$ 7,500.00</u></u>

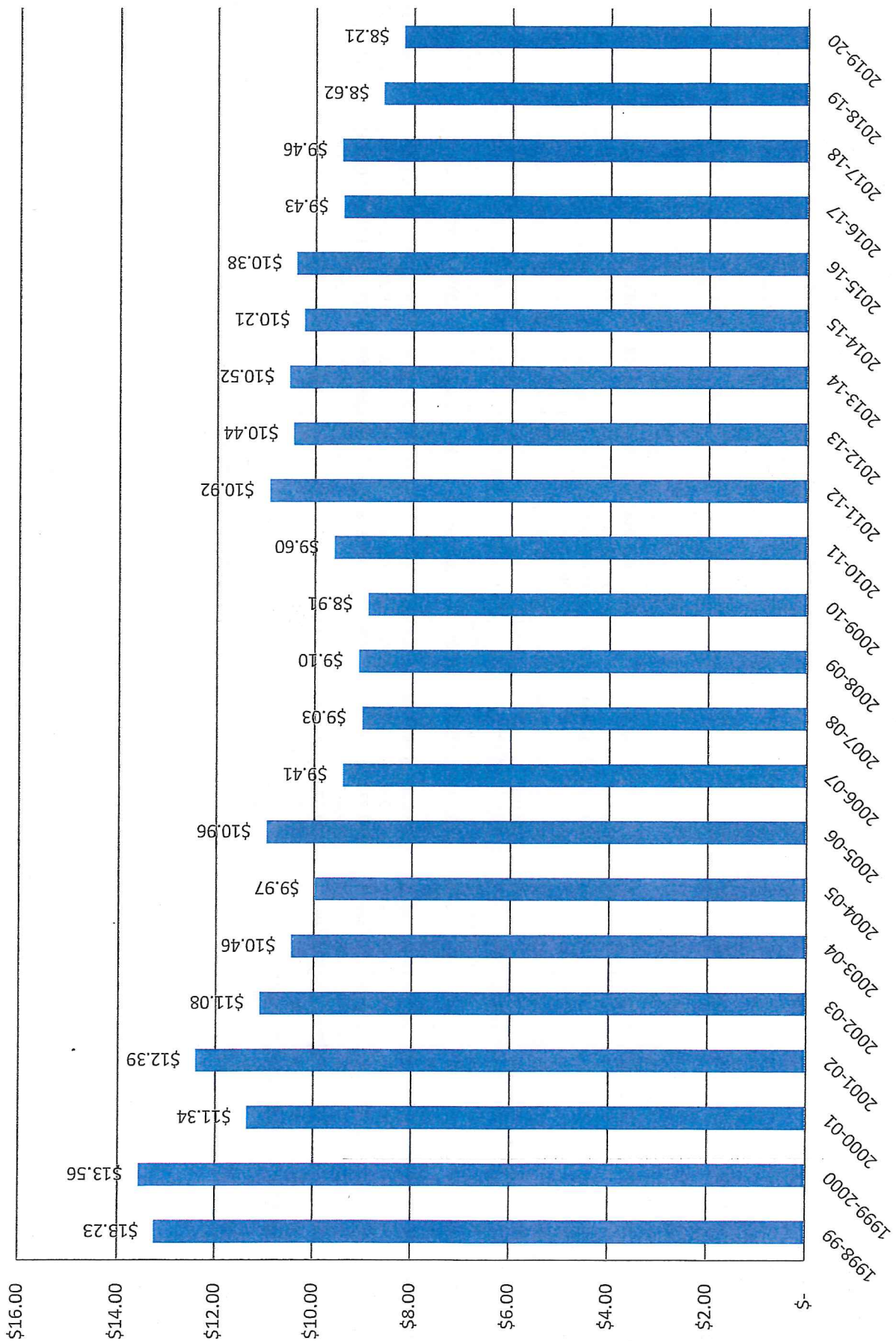


Griffin Fund Information			
Griffin Funds			
	Revenue	Expenses	Difference
Balance 06-30-14	279,644.72		279,644.72
2014-15	247,182.18	140,257.93	106,924.25
2015-16	230,634.83	164,088.38	66,546.45
2016-17	124,772.80	122,480.51	2,292.29
2017-18	164,505.40	95,698.18	68,807.22
2018-19	108,738.67	19,194.14	89,544.53
Interest	13,497.51		13,497.51
Total	1,168,976.11	541,719.14	627,256.97
2015 Griffin Distribution (Tech School Scholarships)			
2015 Distribution	389,400.62		389,400.62
2016-17 Interest	4,595.91		4,595.91
2017-18	4,033.88	3,500.00	533.88
2018-19	7,191.79	4,000.00	3,191.79
Total	405,222.20	7,500.00	397,722.20
<b>Grand Total of Griffin Funds</b>			<b>1,024,979.17</b>

# State Aid vs. Tax Levy



# Kickapoo Area School Mil Rates

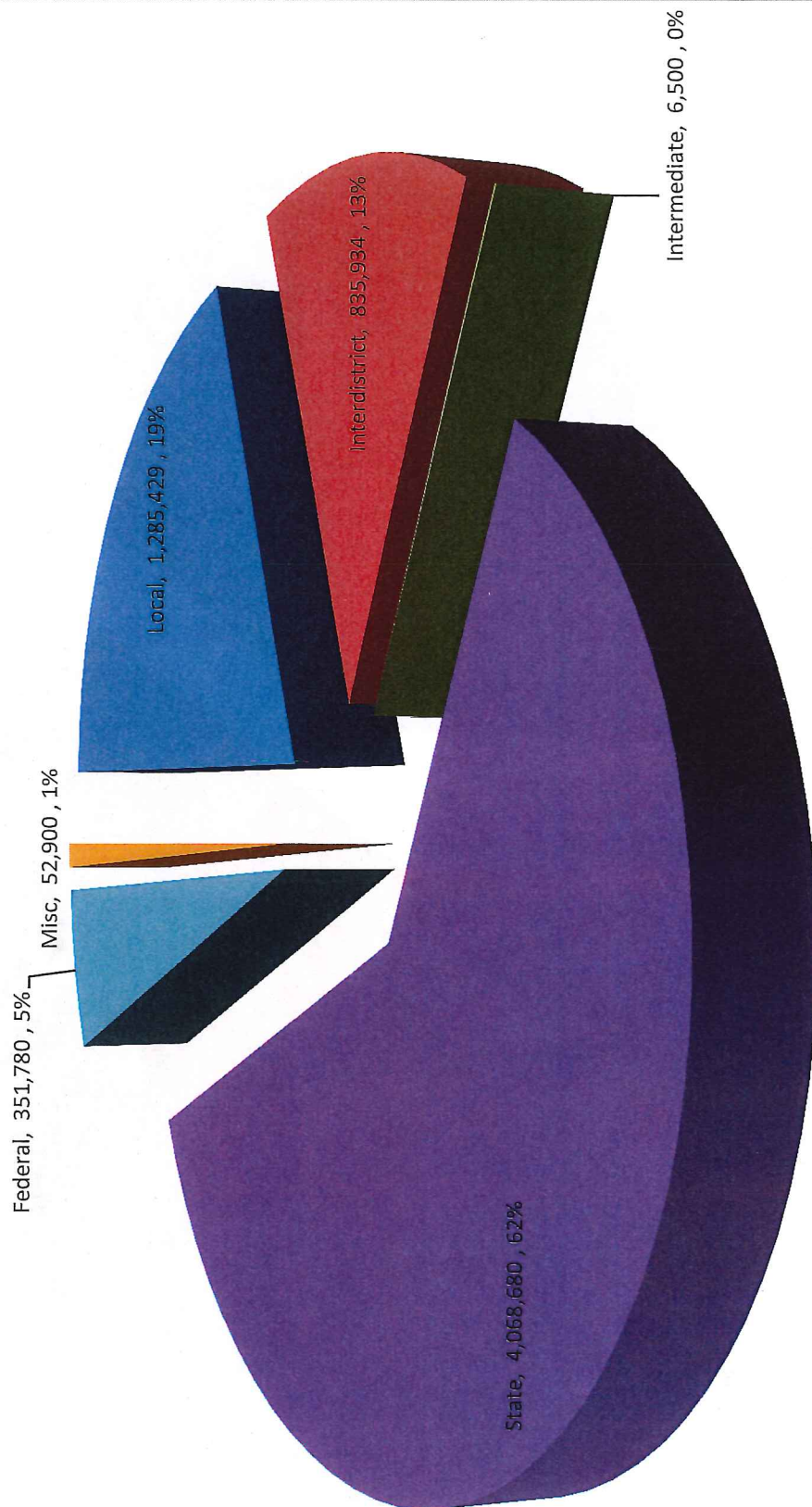




School Year	3rd Friday in September Count Data				In Seats	Fund Balance on June 30	Equalized Value	Total Fall Levy	Mil Rate	Oct 15 Gen Aid	Per Pupil											
	*Membership	**FTE	OEI	OEO																		
1990-91	574						\$ 58,752,122	0.26%	\$ 1,082,755	6.29%	\$ 18.43	6.01%										
1991-92	572	0%					\$ 59,466,068	1.22%	\$ 1,147,700	6.00%	\$ 19.30	4.73%										
1992-93	562	-2%					\$ 63,613,129	6.97%	\$ 1,215,691	5.92%	\$ 19.11	-0.98%										
1993-94	563	0%					\$ 65,550,541	3.05%	\$ 1,224,763	0.75%	\$ 18.68	-2.23%										
1994-95	568	1%					\$ 69,444,164	5.94%	\$ 1,176,145	-3.97%	\$ 16.94	-9.35%										
1995-96	524	-8%					\$ 72,715,190	4.71%	\$ 1,062,819	-9.64%	\$ 14.62	-13.70%										
1996-97	556	6%					\$ 76,941,443	5.81%	\$ 863,206	-18.78%	\$ 11.22	-23.24%										
1997-98	526	-5%					\$ 80,826,672	5.05%	\$ 1,094,952	26.85%	\$ 13.55	20.75%										
1998-99	527	0%	5	15			\$ 87,198,996	7.88%	\$ 1,153,815	5.38%	\$ 13.23	-2.32%										
1999-2000	517	-2%	2	-60%	18	20%	\$ 96,063,081	10.17%	\$ 1,302,902	12.92%	\$ 13.56	2.50%										
2000-01	460	-11%	5	150%	17	-6%	\$ 103,112,568	7.34%	\$ 1,168,877	-10.29%	\$ 11.34	-16.42%										
2001-02	448	-3%	15	200%	18	6%	\$ 112,615,912	9.22%	\$ 1,394,768	19.33%	\$ 12.39	9.26%										
2002-03	428	-4%	25	67%	16	-11%	\$ 117,745,503	4.55%	\$ 1,305,004	-6.44%	\$ 11.08	-10.51%										
2003-04	449	5%	37	48%	22	38%	\$ 125,654,400	6.72%	\$ 1,313,808	0.67%	\$ 10.46	-5.66%										
2004-05	423	-6%	45	22%	18	-18%	\$ 128,771,455	2.48%	\$ 1,284,135	-2.26%	\$ 9.97	-4.62%										
2005-06	455	8%	48	7%	20	11%	\$ 140,876,169	9.40%	\$ 1,543,644	20.21%	\$ 10.96	9.88%										
2006-07	434	-5%	48	0%	21	5%	\$ 150,726,177	6.99%	\$ 1,419,078	-8.07%	\$ 9.41	-14.08%										
2007-08	421	-3%	408	48	0%	24	14%	445	\$ 1,155,751	\$ 177,663	18.16%	\$ 17,381,765	17.68%	\$ 1,602,011	12.89%	\$ 9.03	-4.07%					
2008-09	432	3%	418	2%	55	15%	16	-33%	471	6%	\$ 1,147,668	\$ (8,083)	-0.70%	\$ 188,206,446	6.10%	\$ 1,713,368	6.95%	\$ 9.10	0.80%			
2009-10	432	0%	422	1%	57	4%	21	31%	468	-1%	\$ 1,128,499	\$ (19,169)	-1.67%	\$ 191,613,635	1.81%	\$ 1,708,141	-0.31%	\$ 8.91	-2.08%	\$ 2,790,081	200	
2010-11	417	-3%	404	-4%	52	-9%	15	-29%	454	-3%	\$ 1,084,578	\$ (43,921)	-3.89%	\$ 191,162,072	-0.24%	\$ 1,835,158	7.44%	\$ 9.60	7.69%	\$ 2,777,453	200	
2011-12	462	11%	448	11%	51	-2%	26	73%	485	7%	\$ 1,525,426	\$ 440,848	40.65%	\$ 182,592,350	-4.48%	\$ 1,993,076	8.61%	\$ 10.92	13.70%	\$ 2,500,235	-550	
2012-13	441	-5%	432	-4%	67	31%	27	4%	482	-1%	\$ 1,752,650	\$ 227,224	14.90%	\$ 179,633,161	-1.62%	\$ 1,875,353	-5.91%	\$ 10.44	-4.36%	\$ 2,661,152	0	
2013-14	464	5%	450	4%	72	7%	31	15%	504	5%	\$ 1,652,773	\$ (99,877)	-5.70%	\$ 188,848,668	5.13%	\$ 1,987,298	5.97%	\$ 10.52	0.80%	\$ 2,773,424	150	
2014-15	476	3%	468	4%	71	-1%	51	65%	495	-2%	\$ 1,653,992	\$ 1,219	0.07%	\$ 188,914,309	0.03%	\$ 1,929,754	-2.90%	\$ 10.21	-2.93%	\$ 2,903,560	150	
2015-16	478	0%	466	0%	72	1%	50	-2%	500	1%	\$ 1,654,672	\$ 680	0.04%	\$ 184,970,927	-0.09%	\$ 1,919,755	-0.52%	\$ 10.38	1.60%	\$ 3,025,142	0	
2016-17	453	-5%	445	-5%	85	18%	39	-22%	499	0%	\$ 1,661,954	\$ 7,282	0.44%	\$ 192,126,083	3.87%	\$ 1,811,813	-5.62%	\$ 9.43	-9.14%	\$ 3,155,426	100	
2017-18	474	5%	463	4%	100	18%	36	-8%	538	8%	\$ 1,666,712	\$ 4,758	0.29%	\$ 194,357,086	1.16%	\$ 1,838,274	1.46%	\$ 9.46	0.30%	\$ 3,093,281	200	
2018-19	457	-4%	448	-3%	102	2%	39	8%	520	-3%	\$ 1,672,341	\$ 5,629	0.34%	\$ 199,104,421	2.44%	\$ 1,716,778	-6.61%	\$ 8.62	-8.84%	\$ 3,233,021	204	
2019-20	454	-1%	445	-1%	98	-4%	47	21%	505	-3%				\$ 206,867,623	3.90%	\$ 1,697,844	-1.10%	\$ 8.21	-4.81%	\$ 3,226,068	200	
2020-21																					\$	204

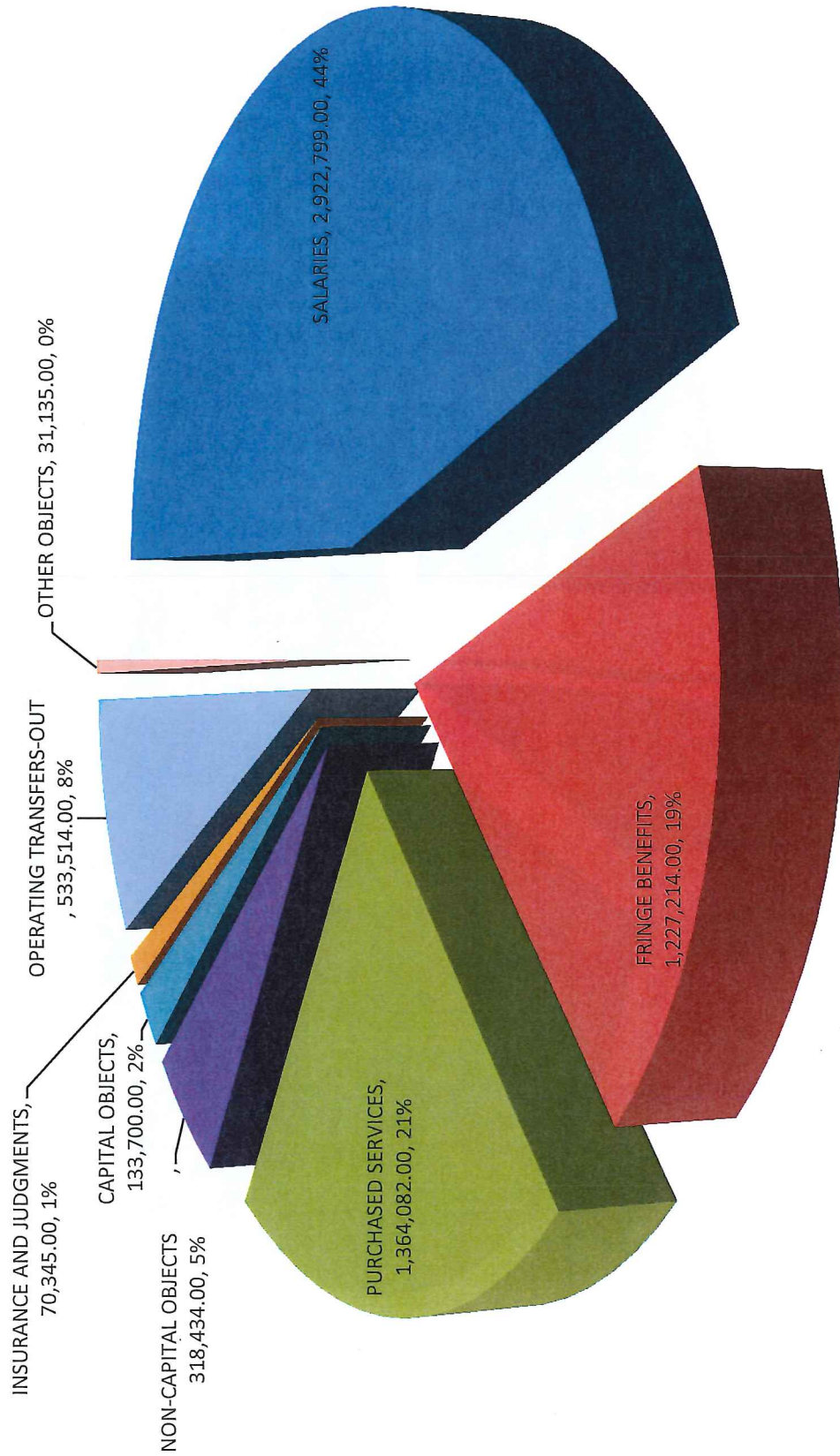
# Kickapoo Area School District General Fund Revenues by Source

Total Revenue \$6,601,223





# **Kickapoo Area School District 2019-20 General Fund Expenses by Object** **Total Expenses \$6,601,223**



**NOTICE OF CHANGE IN ADOPTED BUDGET  
KICKAPOO AREA SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Kickapoo Area School District, on October 21, 2019, adopted the following changes to previously approved budgeted 2019-20 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

<b>GENERAL FUND</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS APPROVED AMOUNT \$</b>	<b>AMENDED APPROVED AMOUNT \$</b>	<b>CHANGE \$</b>
<b>Anticipated Revenue:</b>				
Taxes	211	1,257,299.00	1,251,894.00	(5,405.00)
State Aid -General	621	3,229,166.00	3,226,068.00	(3,098.00)
State Aid - Exempt Computer & Pers Prop	691	9,093.00	8,286.00	(807.00)
<b>Total Anticipated Revenue</b>		<b>6,610,533.00</b>	<b>6,601,223.00</b>	<b>(9,310.00)</b>
<b>Expenditure Appropriations:</b>				
Undifferentiated Curriculum	Enter	0.00	0.00	0.00
Regular Curriculum	120000	1,278,083.00	1,276,583.00	(1,500.00)
Co-Curricular Activities	160000	183,955.00	183,455.00	(500.00)
Business Administration	250000	1,577,938.00	1,564,628.00	(13,310.00)
Interfund Transfers	411000	527,514.00	533,514.00	6,000.00
<b>Total Expenditure Appropriations</b>		<b>6,610,533.00</b>	<b>6,601,223.00</b>	<b>(9,310.00)</b>
<b>Projected Ending Fund Balance:</b>				
<b>Projected Ending Fund Balance</b>		<b>1,672,341.00</b>	<b>1,672,341.00</b>	<b>0.00</b>
<b>SPECIAL EDUCATION FUND 27</b>				
<b>Anticipated Revenue:</b>				
Interfund Transfers	110	527,514.00	533,514.00	6,000.00
State Aid - Categorical	611	180,000.00	174,000.00	(6,000.00)
<b>Projected Ending Fund Balance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



KICKAPOO AREA SCHOOLS BUDGET ADOPTION 2019-20			
GENERAL FUND (FUND 10)	Audited 2017-18	Audited 2018-19	Budget 2019-20
Beginning Fund Balance (Account 930 000)	1,661,954.17	1,666,712.59	1,672,341.22
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	1,666,712.59	1,672,341.22	1,672,314.22
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>1,666,712.59</b>	<b>1,672,341.22</b>	<b>1,672,341.22</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	3,622.94	2,363.95	4,000.00
<b>Local Sources</b>			
210 Taxes	1,399,526.55	1,263,671.97	1,255,094.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	1,030.00	70.00	500.00
270 School Activity Income	21,557.27	15,109.61	8,750.00
280 Interest on Investments	16,571.67	20,130.52	20,085.00
290 Other Revenue, Local Sources	1,443.62	4,475.19	1,000.00
<b>Subtotal Local Sources</b>	<b>1,440,129.11</b>	<b>1,303,457.29</b>	<b>1,285,429.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	738,666.24	773,882.76	835,934.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	2,447.67	3,195.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>741,113.91</b>	<b>777,077.76</b>	<b>835,934.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	6,726.84	14,098.20	6,500.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>6,726.84</b>	<b>14,098.20</b>	<b>6,500.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	58,530.78	64,320.19	64,298.00
620 State Aid -- General	3,093,281.00	3,233,021.00	3,226,068.00
630 DPI Special Project Grants	7,990.45	11,124.00	11,750.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	147,638.35	161,844.15	117,000.00
660 Other State Revenue Through Local Units	5,576.25	5,053.94	5,000.00
690 Other Revenue	487,653.01	597,422.52	644,564.00
<b>Subtotal State Sources</b>	<b>3,800,669.84</b>	<b>4,072,785.80</b>	<b>4,068,680.00</b>
<b>Federal Sources</b>			
710 <b>Federal Aid - Categorical</b>	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	100,348.60	92,907.63	96,356.00
750 IASA Grants	185,507.07	190,537.85	208,714.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	22,040.04	29,031.12	25,000.00
790 Other Federal Revenue - Direct	10,970.86	57,104.15	21,710.00
<b>Subtotal Federal Sources</b>	<b>318,866.57</b>	<b>369,580.75</b>	<b>351,780.00</b>



<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	18,411.00	900.00	1,000.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>18,411.00</b>	<b>900.00</b>	<b>1,000.00</b>
<b>Other Revenues</b>			
960 Adjustments	4,008.20	11,195.75	12,000.00
970 Refund of Disbursement	43,693.90	30,864.63	31,400.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	3,669.12	5,373.03	4,500.00
<b>Subtotal Other Revenues</b>	<b>51,371.22</b>	<b>47,433.41</b>	<b>47,900.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>6,380,911.43</b>	<b>6,587,697.16</b>	<b>6,601,223.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	1,012,642.16	1,024,825.06	1,028,161.00
120 000 Regular Curriculum	1,238,917.57	1,235,498.61	1,276,583.00
130 000 Vocational Curriculum	237,728.82	247,763.99	278,563.00
140 000 Physical Curriculum	150,446.41	148,574.99	153,931.00
160 000 Co-Curricular Activities	184,264.19	200,286.67	183,455.00
170 000 Other Special Needs	1,798.31	1,216.85	2,210.00
<b>Subtotal Instruction</b>	<b>2,825,797.46</b>	<b>2,858,166.17</b>	<b>2,922,903.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	109,314.05	120,724.49	120,550.00
220 000 Instructional Staff Services	195,134.14	206,046.75	199,328.00
230 000 General Administration	285,578.67	284,780.89	309,940.00
240 000 School Building Administration	306,203.89	307,697.18	323,874.00
250 000 Business Administration	1,321,853.35	1,599,650.62	1,564,628.00
260 000 Central Services	205,043.67	29,297.09	42,400.00
270 000 Insurance & Judgments	80,630.44	71,402.11	61,345.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	11,578.67	165,157.71	163,537.00
<b>Subtotal Support Sources</b>	<b>2,515,336.88</b>	<b>2,784,756.84</b>	<b>2,785,602.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	746,555.52	639,169.78	533,514.00
430 000 Instructional Service Payments	287,090.50	297,895.13	356,704.00
490 000 Other Non-Program Transactions	1,372.65	2,080.61	2,500.00
<b>Subtotal Non-Program Transactions</b>	<b>1,035,018.67</b>	<b>939,145.52</b>	<b>892,718.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>6,376,153.01</b>	<b>6,582,068.53</b>	<b>6,601,223.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>	<b>Audited 2017-18</b>	<b>Audited 2018-19</b>	<b>Budget 2019-20</b>
900 000 Beginning Fund Balance	855,807.39	921,955.06	1,095,282.71
<b>900 000 Ending Fund Balance</b>	<b>921,955.06</b>	<b>1,095,282.71</b>	<b>1,110,782.71</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>179,921.31</b>	<b>208,633.81</b>	<b>110,000.00</b>
100 000 Instruction	27,378.50	14,397.92	6,700.00
200 000 Support Services	86,395.14	20,908.24	87,800.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>113,773.64</b>	<b>35,306.16</b>	<b>94,500.00</b>



<b>SPECIAL EDUCATION FUND (FUND 27)</b>	<b>Audited 2017-18</b>	<b>Audited 2018-19</b>	<b>Budget 2019-20</b>
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	586,555.52	514,169.78	533,514.00
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	500.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	165,535.00	182,650.00	174,000.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	2,000.00	0.00
<b>Subtotal State Sources</b>	<b>165,535.00</b>	<b>184,650.00</b>	<b>174,000.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	103,401.73	47,248.16	70,130.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	29,900.81	40,465.70	35,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>133,302.54</b>	<b>87,713.86</b>	<b>105,130.00</b>
<b>Other Financing Sources</b>			
860 Compensation, Fixed Assets	100.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	130.00	78.00	100.00
<b>Subtotal Other Revenues</b>	<b>130.00</b>	<b>78.00</b>	<b>100.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>885,623.06</b>	<b>787,111.64</b>	<b>812,744.00</b>



<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	665,944.69	616,757.03	642,925.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>665,944.69</b>	<b>616,757.03</b>	<b>642,925.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	99,368.17	109,670.48	113,950.00
220 000 Instructional Staff Services	21,075.77	19,439.83	22,129.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	65,131.91	32,535.53	18,840.00
260 000 Central Services	325.58	344.82	900.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	22,000.00	6,000.00	6,000.00
<b>Subtotal Support Sources</b>	<b>207,901.43</b>	<b>167,990.66</b>	<b>161,819.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	3,622.94	2,363.95	4,000.00
430 000 Instructional Service Payments	8,154.00	0.00	4,000.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>11,776.94</b>	<b>2,363.95</b>	<b>8,000.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>885,623.06</b>	<b>787,111.64</b>	<b>812,744.00</b>

<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>	Audited 2017-18	Audited 2018-19	Budget 2019-20
900 000 Beginning Fund Balance	61,438.17	57,885.61	54,228.95
<b>900 000 ENDING FUND BALANCES</b>	<b>57,885.61</b>	<b>54,228.95</b>	<b>50,553.95</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>437,222.44</b>	<b>440,518.34</b>	<b>438,700.00</b>
281 000 Long-Term Capital Debt	440,775.00	444,175.00	442,375.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>440,775.00</b>	<b>444,175.00</b>	<b>442,375.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>4,170,000.00</b>	<b>3,830,000.00</b>	<b>3,485,000.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>	Audited 2017-18	Audited 2018-19	Budget 2019-20
900 000 Beginning Fund Balance	87,790.59	246,359.42	380,133.51
<b>900 000 Ending Fund Balance</b>	<b>246,359.42</b>	<b>380,133.51</b>	<b>389,133.51</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>160,371.98</b>	<b>133,774.09</b>	<b>9,000.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	1,803.15	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,803.15</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>	<b>Audited 2017-18</b>	<b>Audited 2018-19</b>	<b>Budget 2019-20</b>
900 000 Beginning Fund Balance	51,345.47	51,833.77	47,819.04
<b>900 000 ENDING FUND BALANCE</b>	<b>51,833.77</b>	<b>47,819.04</b>	<b>47,819.04</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>332,329.32</b>	<b>314,165.35</b>	<b>321,963.00</b>
200 000 Support Services	331,841.02	318,180.08	321,963.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>331,841.02</b>	<b>318,180.08</b>	<b>321,963.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>	<b>Audited 2017-18</b>	<b>Audited 2018-19</b>	<b>Budget 2019-20</b>
900 000 Beginning Fund Balance	1,145.09	2,711.84	12,009.95
<b>900 000 ENDING FUND BALANCE</b>	<b>2,711.84</b>	<b>12,009.95</b>	<b>12,009.95</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>6,015.00</b>	<b>16,000.00</b>	<b>7,500.00</b>
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	4,448.25	6,701.89	7,500.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4,448.25</b>	<b>6,701.89</b>	<b>7,500.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)</b>	<b>Audited 2017-18</b>	<b>Audited 2018-19</b>	<b>Budget 2019-20</b>
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>74,750.00</b>
100 000 Instruction	0.00	0.00	16,080.00
200 000 Support Services	0.00	0.00	58,670.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>74,750.00</b>

## BOND DEBT SERVICE

Kickapoo Area School District (A+)  
 General Obligation School Improvement Bonds - FINAL  
 BQ; Callable 3/1/2025 or any date thereafter  
 FTN Financial Capital Markets  
 MAC Insured

Dated Date 03/09/2015  
 Delivery Date 03/09/2015

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
03/09/2015					
03/01/2016			107,848.89	107,848.89	
09/01/2016			55,150.00	55,150.00	162,998.89
03/01/2017			55,150.00	55,150.00	
09/01/2017			55,150.00	55,150.00	110,300.00
03/01/2018	330,000	2.000%	55,150.00	385,150.00	
09/01/2018			51,850.00	51,850.00	437,000.00
03/01/2019	340,000	2.000%	51,850.00	391,850.00	
09/01/2019			48,450.00	48,450.00	440,300.00
03/01/2020	345,000	2.000%	48,450.00	393,450.00	
09/01/2020			45,000.00	45,000.00	438,450.00
03/01/2021	350,000	2.000%	45,000.00	395,000.00	
09/01/2021			41,500.00	41,500.00	436,500.00
03/01/2022	360,000	2.000%	41,500.00	401,500.00	
09/01/2022			37,900.00	37,900.00	439,400.00
03/01/2023	365,000	2.000%	37,900.00	402,900.00	
09/01/2023			34,250.00	34,250.00	437,150.00
03/01/2024	375,000	2.500%	34,250.00	409,250.00	
09/01/2024			29,562.50	29,562.50	438,812.50
03/01/2025	385,000	2.500%	29,562.50	414,562.50	
09/01/2025			24,750.00	24,750.00	439,312.50
03/01/2026	395,000	3.000%	24,750.00	419,750.00	
09/01/2026			18,825.00	18,825.00	438,575.00
03/01/2027	405,000	3.000%	18,825.00	423,825.00	
09/01/2027			12,750.00	12,750.00	436,575.00
03/01/2028	420,000	3.000%	12,750.00	432,750.00	
09/01/2028			6,450.00	6,450.00	439,200.00
03/01/2029	430,000	3.000%	6,450.00	436,450.00	
09/01/2029					436,450.00
	4,500,000		1,031,023.89	5,531,023.89	5,531,023.89



## 2019-20 Annual Meeting of the Kickapoo Area School District

### RESOLUTIONS

State laws require that a number of resolutions be acted upon each year at the Annual School District Meeting, giving the Board of Education the necessary legal authority to operate the schools.

The resolutions follow:

#### A. Tax Levy

Be it resolved that there shall be levied upon the taxable property of the Kickapoo Area School District the sum of **\$1,251,894.00** for the purpose of defraying the operation and maintenance of the public schools, **\$438,450.00** for Debt Service Retirement, and **\$7,500.00** for Fund 80 – Community Service, for the school year 2019-20. 120.10 (6, 7, 8, 9, 10) Wisconsin Statutes

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

#### B. School Board Member Salaries

Present salary is \$1000 for each board member and \$1,100 for the Board President and Board Clerk with mileage to be set according to the IRS primary rate and \$20.00 fee for all committee meetings and extra Board Meetings as posted.

Resolution: Be it resolved by the electors of the Kickapoo Area School District, Vernon, Richland, and Crawford counties of Wisconsin that the following salary be set for the members of the Board of Education. 120.10 (3) Wisconsin Statutes

Amounts: \_\_\_\_\_ for each board member and \_\_\_\_\_ for the Board President and Board Clerk and \_\_\_\_\_ fee for all committee meetings and extra Board Meetings

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Be it further resolved that the Board members be paid their actual and necessary expenses when traveling or attending meetings outside the District in the performance of duties. 120.10 (4), Wisconsin Statutes.

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

#### C. Temporary Borrowing by Board of Education

It is necessary to borrow funds to meet district expenses during the year because revenue, such as State Aid and local taxes, are not received until later in the year or even the following year. Such loans, for operating expenses are for a short-term basis, and are repaid when the funds mentioned above are received.

Resolution: Be it resolved, that the Board of Education of the Kickapoo Area School District, Vernon, Richland, and Crawford counties of Wisconsin, be authorized to secure a temporary loan in accordance with the provisions of Section 67.12 Wisconsin Statutes, for the purpose of meeting the immediate expenses of maintaining the schools of the district.

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

#### D. Hot Lunch, Breakfast and Milk Program

Resolution: Be it resolved, that the Board of Education of the Kickapoo Area School District is hereby directed to furnish hot lunches, breakfast and milk to any and all students of this District at such places and times and at such cost as shall be set by said Board, and the School Board is hereby authorized to pay any deficiency which may result from said lunch, breakfast and milk program. 120.10 (16) Wisconsin Statutes

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**E. Legal Proceedings**

Resolution: Be it resolved, that the Board of Education of the Kickapoo Area School District is directed to provide for the prosecution or defense of any action or proceedings in which the District is interested.  
120.10 (14) Wisconsin Statutes

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**F. Accident Insurance**

Resolution: Be it resolved, that the Board of Education of the Kickapoo Area School District, may provide for accident insurance covering pupils in the District and that the cost and expenditures for said insurance is hereby authorized. 120.13 (2) (a) Wisconsin Statutes

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**G. Transportation**

Resolutions: Be it resolved, by the electors of the Kickapoo Area School District:

a. That the District shall transport all students in the District to school, who are required to be transported by the District under the laws of the State of Wisconsin and in the same manner as required by said law.

b. That, in addition, the Board of said School District is authorized to transport in its discretion any students living less than two miles from the school house in said School.

c. That said Board is hereby authorized to maintain and operate present transportation vehicles owned by the District and said Board is hereby further authorized to purchase or lease any additional transportation vehicles that they deem necessary or advisable for the District, to have and to place the same in operation. That this authority is a continuation of previous authority given the Board.

d. That said Board, in its discretion, if further authorized and if it finds it advisable or necessary to furnish transportation for some students by parent contracts, that said Board is also authorized to provide any such transportation by contract with private individuals or companies.

e. That said Board is hereby authorized within reason to expend whatever sums it deems necessary and advisable for above purposes and to pay for the same from the General Fund, except expenditures for the purchase of vehicles may be furnished by the Board at it's discretion by borrowing or by financing contracts.

f. That the above authority to operate included the authority to purchase liability insurance on any and all of said vehicles in such amounts and or such coverage as the Board deems necessary.  
121.54 and 120.10 (7) Wisconsin Statutes

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

