

		Actual FY 2016 - 2017	Budget FY 2017 - 2018
01	Area In Square Miles	626	626
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.00	0.00
08	URT Mills	25.00	25.00
09	M&O Mills In Excess Of URT	0.00	0.00
10	Dedicated M&O Mills	0.00	0.00
11	Debt Service Mills	0.00	0.00
12	Totals Mills	0.00	0.00
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$9,999,627.91	\$11,687,270.00
15	Other Local Receipts	\$1,515,862.25	\$1,414,871.50
16	Revenue From Interm Srcs	\$0.00	\$0.00
17a	Foundation Funding (Excl URT)	\$19,855,107.00	\$20,067,719.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$280,262.00	\$0.00
18	Student Growth Funding	\$39,677.00	\$0.00
19	Declining Enrollment Funding	\$0.00	\$0.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$6,262.00	\$6,262.00
24	Total Unrst Rev State & Local Srcs	\$31,696,798.16	\$33,176,122.50
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$107,570.00	\$107,734.00
27	Other Regular Education	\$32,273.00	\$0.00
28	Gifted And Talented	\$10,550.00	\$10,550.00
29	Alt. Learning Environment (ALE)	\$273,298.00	\$337,273.00
30	English Language Learner (ELL)	\$40,713.00	\$40,713.00
31	National School Lunch Act (NSLA)	\$1,015,180.00	\$1,014,654.00
32	Other Special Education	\$82,687.44	\$48,498.00
33	Workforce Education	\$48,750.00	\$66,625.00
34	School Food Service	\$12,221.62	\$12,222.00
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$391,200.00	\$388,800.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$295,959.54	\$531,734.00
39	Tot Restricted Rev From State Srcs	\$2,310,402.60	\$2,558,803.00
40	Tot Restricted Rev From Fed Srcs	\$3,443,365.17	\$3,559,250.75

LEA: 2705000

ANNUAL STATISTICAL REPORT

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COUNTY: GRANT

SCHOOL YEAR: 2017 - 2018

RPT580 - SIS UNCERTIFIED

DISTRICT: SHERIDAN SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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		Actual FY 2016 - 2017	Budget FY 2017 - 2018
41	Financing Sources	\$30,586,027.25	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$0.00	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$58,783.35	\$0.00
45	Compensation - Loss Of Fixed Assets	\$41,401.25	\$0.00
46	Other	\$499.00	\$0.00
47	Total Other Sources Of Revenue	\$30,686,710.85	\$0.00
48	Total Revenue All Sources	\$68,137,276.78	\$39,294,176.25
49	Regular Instruction	\$13,386,981.12	\$13,763,257.39
50	Special Education	\$2,262,476.13	\$2,371,483.79
51	Workforce Education	\$813,147.56	\$826,559.58
52	Adult Education	\$0.00	\$0.00
53	Compensatory Education	\$744,439.35	\$855,516.67
54	Other	\$1,917,837.31	\$2,077,171.44
55	Total Instruction	\$19,124,881.47	\$19,893,988.87
56	General Administration	\$1,017,608.32	\$1,143,661.44
57	Central Services	\$1,271,102.36	\$1,415,703.30
58	Maintenance & Operations Of Plant	\$2,792,497.86	\$3,467,555.06
59	Student Transportation	\$1,523,909.65	\$1,747,205.87
60	Othr District Level Support Service	\$143,809.92	\$142,024.01
61	Tot District Level Support Services	\$6,748,928.11	\$7,916,149.68
62	Student Support Services	\$1,689,095.05	\$1,672,160.18
63	Instructional Staff Support Service	\$2,152,706.29	\$2,304,765.76
64	School Administration	\$1,906,528.28	\$2,049,314.74
65	Total School Level Support Services	\$5,748,329.62	\$6,026,240.68
66	Food Service Operations	\$1,636,902.94	\$1,696,334.83
67	Other Enterprise Operations	\$6,730.93	\$5,987.32
68	Community Operations	\$0.00	\$1,330.71
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$1,643,633.87	\$1,703,652.86
71	Facilities Acquisition And Const.	\$1,498,294.00	\$8,944,730.95
72	Debt Service	\$1,445,383.04	\$2,669,060.00
75	Other Non-Programmed Costs	\$4,697.71	\$0.00
76	Total Expenditures	\$36,214,147.82	\$47,153,823.04
77	Less: Capital Expenditures	\$1,948,798.83	\$9,456,792.86
78	Less: Debt Service	\$1,445,383.04	\$2,669,060.00
79	Total Current Expenditures	\$32,819,965.95	\$35,027,970.18
80a	Tuition From Individuals	\$4,695.00	\$4,600.00
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00
80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00	\$0.00

LEA: 2705000

ANNUAL STATISTICAL REPORT

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COUNTY: GRANT

SCHOOL YEAR: 2017 - 2018

RPT580 - SIS UNCERTIFIED

DISTRICT: SHERIDAN SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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		Actual FY 2016 - 2017	Budget FY 2017 - 2018
80f	Food Service Revenue	\$463,075.00	\$463,075.00
80g	Student Activity Revenue	\$579,633.14	\$566,174.40
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$0.00	\$0.00
80n	Preschool Expenditures	\$437,030.21	\$446,069.01
80o	Community Operation	\$0.00	\$1,330.71
80p	Othr Non-Prg Cost	\$4,697.71	\$0.00
81	Net Current Expenditures	\$31,330,834.89	\$33,546,721.06
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	264.17	264.17
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$50,634.97	\$50,634.97
85	Persnl-Non-Fed Certified FTEs	291.82	291.82
86	Ave Salary-Non-Fed Certified FTEs	\$53,271.90	\$53,271.90
87a	Legal Balance (Funds 1 & 2 & 4)	\$8,940,740.08	\$6,850,247.60
87b	Total Categorical Fund Balances	\$89,943.79	\$0.00
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$8,850,796.29	\$6,850,247.60
88	Building Fund Balance	\$38,412,792.56	\$32,711,893.02
89	Capital Outlay Fund Balance	\$0.00	\$0.00