

		Actual FY 2015 - 2016	Budget FY 2016 - 2017
01	Area In Square Miles	626	626
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.00	0.00
08	URT Mills	25.00	25.00
09	M&O Mills In Excess Of URT	0.00	0.00
10	Dedicated M&O Mills	0.00	0.00
11	Debt Service Mills	0.00	0.00
12	Totals Mills	0.00	0.00
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$9,400,893.85	\$9,412,000.00
15	Other Local Receipts	\$1,429,993.58	\$1,295,336.65
16	Revenue From Interm Srcs	\$0.00	\$0.00
17a	Foundation Funding (Excl URT)	\$19,764,303.00	\$19,855,107.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$218,567.00	\$200,000.00
18	Student Growth Funding	\$0.00	\$0.00
19	Declining Enrollment Funding	\$234,423.00	\$0.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$0.00	\$0.00
24	Total Unrst Rev State & Local Srcs	\$31,048,180.43	\$30,762,443.65
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$107,222.00	\$107,570.00
27	Other Regular Education	\$15,200.00	\$32,273.00
28	Gifted And Talented	\$9,000.00	\$10,550.00
29	Alt. Learning Environment (ALE)	\$224,289.00	\$273,298.00
30	English Language Learner (ELL)	\$34,020.00	\$36,410.00
31	National School Lunch Act (NSLA)	\$1,003,284.00	\$1,015,180.00
32	Other Special Education	\$107,442.04	\$89,044.00
33	Workforce Education	\$68,791.76	\$48,750.00
34	School Food Service	\$12,198.15	\$12,198.00
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$396,760.00	\$391,800.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$163,509.00	\$154,742.00
39	Tot Restricted Rev From State Srcs	\$2,141,715.95	\$2,171,815.00
40	Tot Restricted Rev From Fed Srcs	\$3,448,929.80	\$3,544,260.00

		Actual FY 2015 - 2016	Budget FY 2016 - 2017
41	Financing Sources	\$439,788.22	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$0.00	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$0.00	\$0.00
45	Compensation - Loss Of Fixed Assets	\$93,749.31	\$0.00
46	Other	\$0.00	\$0.00
47	Total Other Sources Of Revenue	\$533,537.53	\$0.00
48	Total Revenue All Sources	\$37,172,363.71	\$36,478,518.65
49	Regular Instruction	\$13,387,831.58	\$14,004,097.45
50	Special Education	\$2,287,476.89	\$2,256,935.31
51	Workforce Education	\$814,449.59	\$858,347.87
52	Adult Education	\$0.00	\$0.00
53	Compensatory Education	\$709,610.71	\$797,997.23
54	Other	\$1,819,543.20	\$1,958,007.00
55	Total Instruction	\$19,018,911.97	\$19,875,384.86
56	General Administration	\$943,157.06	\$1,059,894.39
57	Central Services	\$918,768.66	\$1,068,543.13
58	Maintenance & Operations Of Plant	\$2,915,625.31	\$3,484,294.78
59	Student Transportation	\$2,238,071.16	\$1,762,419.75
60	Othr District Level Support Service	\$127,816.13	\$129,920.82
61	Tot District Level Support Services	\$7,143,438.32	\$7,505,072.87
62	Student Support Services	\$1,573,763.64	\$1,733,269.69
63	Instructional Staff Support Service	\$1,925,802.61	\$2,099,131.47
64	School Administration	\$1,838,866.16	\$1,901,208.69
65	Total School Level Support Services	\$5,338,432.41	\$5,733,609.85
66	Food Service Operations	\$1,788,424.20	\$1,659,365.29
67	Other Enterprise Operations	\$0.00	\$0.00
68	Community Operations	\$0.00	\$1,499.65
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$1,788,424.20	\$1,660,864.94
71	Facilities Acquisition And Const.	\$130,615.59	\$551,765.34
72	Debt Service	\$748,634.21	\$1,258,876.00
75	Other Non-Programmed Costs	\$18,048.45	\$0.00
76	Total Expenditures	\$34,186,505.15	\$36,585,573.86
77	Less: Capital Expenditures	\$1,377,792.08	\$1,103,461.95
78	Less: Debt Service	\$748,634.21	\$1,258,876.00
79	Total Current Expenditures	\$32,060,078.86	\$34,223,235.91
80a	Tuition From Individuals	\$6,865.00	\$6,800.00
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00
80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00	\$0.00

LEA: 2705000

## ANNUAL STATISTICAL REPORT

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COUNTY: GRANT

SCHOOL YEAR: 2016 - 2017

RPT580 - SIS UNCERTIFIED

DISTRICT: SHERIDAN SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

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		Actual FY 2015 - 2016	Budget FY 2016 - 2017
80f	Food Service Revenue	\$408,798.04	\$408,798.00
80g	Student Activity Revenue	\$695,691.34	\$608,833.00
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$0.00	\$0.00
80n	Preschool Expenditures	\$442,513.98	\$433,959.82
80o	Community Operation	\$0.00	\$1,499.65
80p	Othr Non-Prg Cost	\$18,048.45	\$0.00
81	Net Current Expenditures	\$30,488,162.05	\$32,763,345.44
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	270.52	270.52
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$48,774.64	\$48,774.64
85	Persnl-Non-Fed Certified FTEs	298.07	298.07
86	Ave Salary-Non-Fed Certified FTEs	\$51,409.14	\$51,409.14
87a	Legal Balance (Funds 1 & 2 & 4)	\$7,331,991.71	\$7,138,909.00
87b	Total Categorical Fund Balances	\$91,606.14	\$0.09
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$7,240,385.57	\$7,138,908.91
88	Building Fund Balance	\$8,088,740.69	\$8,252,788.00
89	Capital Outlay Fund Balance	\$0.00	\$0.00