

2019-2020 SCHOOL YEAR

CHARTER SCHOOLS

Compass	49
Kingston Hill	80
Misc.	<u>2</u>
TOTAL	131

CAREER AND TECH

Chariho	27
Met	17
Newport	2
Narragansett	4
Westerly	2
Misc.	<u>4</u>
TOTAL	56

JAMESTOWN

Grade 9	38
Grade 10	37
Grade 11	39
Grade 12	<u>36</u>
TOTAL	150

SPECIAL EDUCATION

Special Education Students per School (State = 15%)

<u>School</u>	<u>SPED</u>	<u>Total Enrollment</u>	<u>Percentage of SPED students</u>
DA	25	28	89
FC (Pre-K)	58	98	59
FC (K-5)	40	242	17
FP	31	242	13
HES	37	409	9
QUID	40	233	17
SL	38	364	10
DMS	76	504	15
WMS	31	367	8
HS	121	1480	8
TOTAL	497	3967	13

Teacher Assistants per School

School	Total TAs	SPED Enrollment	Ratio
District: 4 Full Time (Behavior Specialist)	4		
DA: 8 Full Time	8	25	3:1
FC: 15 Full Time; 7 Part Time	22	98	4:1
FP: 10 Full Time; 1 Part Time	11	31	3:1
HES: 14 Full Time; 1 Part Time	15	37	2:1
QUID: 7 Full Time; 2 Part Time	9	40	4:1
SL: 7 Full Time; 2 Part Time	9	38	4:1
DMS: 12 Full Time	12	76	6:1
WMS: 4 Full Time	4	31	8:1
HS: 10 Full Time	10	121	12:1
Totals	104	497	5:1

North Kingstown School District

Eligibility by Application Report

As of 10/1/2019

Buildings	Student Eligibility									Eligibility by Application Type		
	Total	Free		Reduced		Free + Reduced		Full		F & R Apps	Direct Certified	Denied Apps
		#	%	#	%	#	%	#	%			
Davisville Academy	0	0	0%	0	0%	0	0%	0	0%	0	0	0
Davisville Middle School	509	130	26%	17	3%	147	29%	362	71%	18	87	4
Fishing Cove Elementary School	344	97	28%	6	2%	103	30%	241	70%	11	76	2
Forest Park Elementary School	245	42	17%	7	3%	49	20%	196	80%	14	18	1
Hamilton Elementary School	410	50	12%	3	1%	53	13%	357	87%	9	31	1
North Kingstown High School	1522	185	12%	36	2%	221	15%	1301	85%	29	106	5
Stony Lane Elementary School	365	45	12%	3	1%	48	13%	317	87%	15	22	1
Suzanne M. Henseler Quidnesett Elementary School	241	163	68%	5	2%	168	70%	73	30%	6	132	1
Wickford Middle School	375	57	15%	4	1%	61	16%	314	84%	13	31	1
Totals	4011	769	19%	81	2%	850	21%	3161	79%	115	503	16

** Totals may vary due to Mid-Day Eligibility Changes

Results	Application Totals												
	Income	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Free Applications	34	2	0	0	0	1	0	2	5		0	0	44
Reduced Applications	19												19
Paid Applications	11	0	0	0	0	0	0	0	0		0	0	11
Totals	64	2	0	0	0	1	0	2	5		0	0	74

Eligibility	Student Eligibility Totals Based on Applications												
	Income	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Free	59	2	0	0	0	2	0	5	10		0	0	78
Reduced	37												37
Paid	16	0	0	0	0	0	0	0	0		0	0	16
Totals	112	2	0	0	0	2	0	5	10		0	0	131

Eligibility	Student Eligibility Totals Based on Direct Certification											
	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Direct Certification (Free)	502	0	0	1	0	0	0	0	0	0	0	503
Direct Certification (Red.)												0
Extended Direct Certification (Free)	0	0	0	0	0	0	0	0	0	0	0	0
Extended Direct Certification (Red.)												0
Letter Received		0	0	0	0	0	0	0	0	0	0	0
Total Direct Certifications	502	0	0	1	0	0	0	0	0	0	0	503

Combined	Student Eligibility Totals Based on Applications and Direct Certification												
	Income	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Totals	112	504	0	0	1	2	0	5	10	0	0	0	634

**NORTH KINGSTOWN SCHOOL DEPARTMENT
SUMMARY OF SOURCE OF FUNDS ASSUMPTIONS
FY16 ACTUAL THRU FY20 NK SCHOOL COMMITTEE BUDGET FINAL 5/21/19**

<u>DESCRIPTION</u>	<u>OBJECT</u>	<u>FY16 ACTUAL</u>	<u>FY17 ACTUAL</u>	<u>FY18 ACTUAL</u>	<u>FY19 PROJ AS OF 12/31/18</u>	<u>FY20 NKSC 5/21/19</u>
OTHER TAXES-LOCAL GOVT UNIT	41210	47,287,802	48,484,321	50,208,694	52,080,833	53,810,743 (1)
TUITION FROM INDIVIDUALS	41310	61,088	81,537	100,438	80,000	85,000 (2)
TUITIONS FROM OTHER LEAS	41321	1,901,560	2,043,758	2,643,898	3,000,000	3,606,000 (3)
SALE/RENTAL OF TEXTBOOKS	41940	-	-	-	-	-
MISC REVENUE OTHER DISTRICTS	41950	200	-	-	-	-
REFUND PRIOR YR EXPENSES	41980	12,792	106,038	21,115	8,000	8,000 (4)
MISC REVENUE	41990	23,776	2,644	12,249	2,500	2,500
STATE AID-UNRESTRICTED	43101	10,693,934	10,894,844	10,745,886	10,065,000	10,383,487 (5)
MEDICAID REVENUE	44202	499,044	377,925	499,673	380,000	400,000
FUND TRANSFER IN-INDIRECT COST	45208	57,781	55,953	59,060	55,000	45,000 (6)
TOTAL SOURCES OF FUNDS	99998	60,537,977	62,047,020	64,291,013	65,671,333	68,340,730

NOTES:

(1) FY19 NKSC final budget represented a 3.73% increase in local property taxes over FY18. Final FY20 represents 3.32% increase over FY19.

(2) Tuition from individuals represents payments for pre-school services at Fishing Cove Elementary School.

RI Department of Education
FY2018 Per Pupil Expenditures - Sorted by Net PPE

No.	LEA	Average Daily Membership	Total Expenditures from all sources of funds	Total Per Pupil	Debt Service	Less Debt Service PPE	Capital Projects	Less Capital Projects PPE	Net Per Pupil (Less Debt & Capital)
410	Ri School for Deaf	70	\$ 8,265,211	\$17,693	\$ -	\$ -	\$ -	\$ -	\$117,693
220	New Shoreham	119	\$ 5,343,286	\$44,864	\$ 14,000	\$ 118	\$ 405,856	\$ 3,408	\$41,339
180	Little Compton - Note 1	243	\$ 7,774,618	\$29,893	\$ -	\$ -	\$ -	\$ -	\$29,893
200	Jamestown - Note 1	483	\$ 12,754,170	\$26,391	\$ -	\$ -	\$ -	\$ -	\$26,391
150	Narragansett	1,296	\$ 29,076,743	\$22,434	\$ 84,618	\$ 65	\$ 523,803	\$ 243	\$21,965
360	Westerly	2,740	\$ 59,184,978	\$21,603	\$ -	\$ -	\$ -	\$ -	\$21,603
210	Newport	2,194	\$ 45,534,574	\$20,752	\$ -	\$ -	\$ -	\$ -	\$20,752
320	South Kingstown	3,042	\$ 62,314,781	\$20,482	\$ -	\$ -	\$ -	\$ -	\$20,482
400	Davies Career & Technical Center	845	\$ 17,106,819	\$20,250	\$ -	\$ -	\$ -	\$ -	\$20,250
970	Exeter-W. Greenwich Regional	1,634	\$ 33,447,714	\$20,473	\$ 654,434	\$ 401	\$ 514,268	\$ 315	\$19,585
350	Warwick	8,879	\$ 176,049,527	\$19,828	\$ -	\$ -	\$ 2,155,551	\$ 243	\$19,585
420	Metropolitan C&T	780	\$ 15,055,534	\$19,311	\$ 16,357	\$ 21	\$ 433,183	\$ 556	\$18,735
040	Central Falls	2,705	\$ 50,706,866	\$18,743	\$ -	\$ -	\$ 189,115	\$ 70	\$18,674
160	Johnston	3,251	\$ 61,123,960	\$18,802	\$ 58,699	\$ 18	\$ 511,402	\$ 157	\$18,627
430	Urban Collab Accelerated Prog	134	\$ 2,621,778	\$19,633	\$ 141,000	\$ 1,056	\$ -	\$ -	\$18,577
170	Lincoln	3,064	\$ 56,591,281	\$18,468	\$ -	\$ -	\$ 141,454	\$ 46	\$18,412
690	Southside Elementary Charter	93	\$ 1,722,557	\$18,438	\$ 117,536	\$ -	\$ 2,400	\$ 26	\$18,412
280	Providence	23,275	\$ 429,381,903	\$18,405	\$ 194,703	\$ 8	\$ 174,366	\$ 7	\$18,390
300	Scituate	1,275	\$ 23,084,290	\$18,106	\$ 2,500	\$ 2	\$ 129,820	\$ 102	\$18,002
190	Middletown	2,169	\$ 41,142,324	\$18,973	\$ -	\$ -	\$ 2,146,782	\$ 990	\$17,983
120	Foster	277	\$ 5,051,770	\$18,236	\$ -	\$ -	\$ 70,329	\$ 254	\$17,982
980	Charlho Regional	3,159	\$ 70,939,681	\$22,453	\$ 8,890,550	\$ 2,814	\$ 5,366,730	\$ 1,699	\$17,849
990	Foster-Glocester Regional	1,255	\$ 27,928,559	\$22,258	\$ 4,898,058	\$ 3,904	\$ 634,872	\$ 506	\$17,849
960	Bristol-Warren Regional	3,195	\$ 61,301,585	\$19,186	\$ 2,750,685	\$ 861	\$ 2,436,872	\$ 763	\$17,562
330	Tiverton	1,820	\$ 32,156,419	\$17,670	\$ -	\$ -	\$ 335,123	\$ 184	\$17,486
570	Academy for Career Exploration	194	\$ 3,470,214	\$17,844	\$ 84,000	\$ 432	\$ -	\$ -	\$17,412
230	North Kingstown	3,891	\$ 68,716,343	\$17,659	\$ 427,661	\$ 110	\$ 1,192,112	\$ 306	\$17,243
100	E Providence	5,255	\$ 90,997,093	\$17,317	\$ 35,503	\$ 7	\$ 1,179,827	\$ 225	\$17,086
590	Learning Community	568	\$ 9,976,306	\$17,558	\$ 216,856	\$ 382	\$ 150,153	\$ 264	\$16,912
130	Glocester	535	\$ 9,094,565	\$16,909	\$ -	\$ -	\$ 130	\$ 0	\$16,909
310	Smithfield	2,380	\$ 40,111,286	\$16,854	\$ -	\$ -	\$ 42,868	\$ 18	\$16,836
380	W Warwick	3,562	\$ 59,831,349	\$16,799	\$ -	\$ -	\$ 450,159	\$ 126	\$16,672
240	N Providence	3,587	\$ 59,666,787	\$16,633	\$ 17,215	\$ 5	\$ 451,881	\$ 126	\$16,502
670	Portsmouth	2,407	\$ 40,121,334	\$16,672	\$ -	\$ -	\$ 428,008	\$ 178	\$16,494
630	Trinity Academy	207	\$ 3,415,511	\$16,461	\$ -	\$ -	\$ -	\$ -	\$16,461
600	Segue Institute	236	\$ 4,041,688	\$17,105	\$ -	\$ -	\$ 165,635	\$ 701	\$16,404
671	Achievement First-Mayoral	914	\$ 15,331,875	\$16,774	\$ 345,444	\$ 378	\$ 103,500	\$ 113	\$16,283
070	Cranston	10,208	\$ 165,471,985	\$16,210	\$ 1,620	\$ 0	\$ 440,732	\$ 43	\$16,166
480	Highlander Charter School	555	\$ 9,339,772	\$16,817	\$ 493,354	\$ 888	\$ 58,120	\$ 105	\$15,824
510	Paul Curfee Charter	796	\$ 12,773,426	\$17,047	\$ 164,264	\$ 206	\$ 16,492	\$ 21	\$15,824
500	N. E. Laborers Career & Const.	154	\$ 2,643,408	\$17,199	\$ 218,734	\$ 1,423	\$ -	\$ -	\$15,776
090	East Greenwich	2,462	\$ 39,038,710	\$15,854	\$ -	\$ -	\$ 202,160	\$ 82	\$15,772
620	The Greene School	200	\$ 4,225,990	\$21,163	\$ 74,091	\$ 371	\$ 1,026,701	\$ 5,142	\$15,650
550	The Compass Charter School	168	\$ 2,925,224	\$17,437	\$ 194,895	\$ 1,162	\$ 109,687	\$ 654	\$15,622
030	Burrillville	2,250	\$ 35,129,002	\$15,615	\$ -	\$ -	\$ 5,365	\$ 2	\$15,612
060	Coventry	4,886	\$ 73,252,562	\$15,633	\$ -	\$ -	\$ 136,707	\$ 29	\$15,604
250	North Smithfield	1,705	\$ 26,454,695	\$15,516	\$ -	\$ -	\$ 4,444	\$ 3	\$15,513
260	Pawtucket	8,814	\$ 139,710,750	\$15,851	\$ -	\$ -	\$ 3,624,504	\$ 411	\$15,439
660	Novell Leadership Academy	159	\$ 2,599,432	\$16,329	\$ 144,370	\$ 907	\$ -	\$ -	\$15,422
520	Kingston Hill Academy	189	\$ 3,142,288	\$16,605	\$ 223,921	\$ 1,183	\$ 6,526	\$ 34	\$15,388
010	Barrington	3,359	\$ 50,559,739	\$15,052	\$ 107,240	\$ 31.93	\$ -	\$ -	\$15,020
560	Times 2 Academy	732	\$ 12,192,544	\$16,663	\$ 1,256,046	\$ 1,717	\$ 25,922	\$ 35	\$14,911
530	International Charter School	361	\$ 5,497,563	\$15,238	\$ 247,958	\$ 687	\$ -	\$ -	\$14,550
390	Woonsocket	5,956	\$ 89,745,093	\$15,068	\$ -	\$ -	\$ 3,204,345	\$ 538	\$14,530
080	Cumberland	4,613	\$ 67,792,336	\$14,697	\$ -	\$ -	\$ 783,024	\$ 170	\$14,527
680	The Hope Academy	143	\$ 2,073,922	\$14,458	\$ 392,750	\$ -	\$ -	\$ -	\$14,458
640	RI Nurses Middle Level College	265	\$ 4,427,741	\$16,707	\$ 610,643	\$ 2,304	\$ -	\$ -	\$14,403
540	Blackstone Academy Charter	345	\$ 4,875,706	\$14,139	\$ 223,822	\$ 649	\$ -	\$ -	\$13,490
650	Village Green Virtual Charter	223	\$ 3,457,505	\$15,476	\$ 519,733	\$ 2,326	\$ 15,556	\$ 70	\$13,080
610	RIMA-Blackstone Valley	1,822	\$ 25,872,157	\$14,199	\$ 2,308,228	\$ 1,267	\$ 441,630	\$ 242	\$12,690
580	Beacon Charter School	367	\$ 4,823,360	\$13,135	\$ 238,578	\$ 650	\$ 38,933	\$ 106	\$12,379
700	RISE Prep Mayoral Academy	161	\$ 1,890,203	\$11,764	\$ -	\$ -	\$ 27,503	\$ -	\$11,764
	State Totals	142,428	\$ 2,528,810,394	\$17,755	\$ 26,370,066	\$ 185.15	\$ 30,622,103	\$ 215.00	\$17,355

Note 1: Jamestown and Little Compton do not have high schools and pay tuition to send their students in grades 9-12 to high schools in other communities. This results in higher per pupil expenditure costs since ADM (Average Daily Membership) does not capture these students. Tuition payments are, however, included in the total expenditures. Adding the RADM (Resident Average Daily Membership) for these high school students going outside the district, the per pupils in these districts would be as follows:

District	RADM	Total PPE	Net PPE
Jamestown	662	\$ 19,268	\$ 19,090
Little Compton	364	\$ 19,991	\$ 19,991

Source: FY18 UCOA Data
Created: 6/21/19