

ROANOKE RAPIDS GRADED SCHOOL DISTRICT 2018-19 BUDGET RESOLUTION

BE IT RESOLVED by the Board of Education of the Roanoke Rapids

Section 1 – The following amounts are hereby appropriated for the operation of the

5000	Instructional Programs	\$ 1,242,027
6000	Supporting Services Programs	\$ 3,053,582
7000	Ancillary Services Programs	\$ 1,160
Total	Current Expense Fund Appropriation	<u>\$ 4,296,769</u>

Section 2 – The following revenues are estimated to be available to the Local Current

4000	Local and Other Sources	\$ 4,296,769
4910	Fund Balance Appropriated	\$ -
Total	Current Expense Revenue	<u>\$ 4,296,769</u>

Section 3 – The following amounts are hereby appropriated for the operation of the

5000	Instructional Programs	\$ 1,264,141
6000	Supporting Services Programs	\$ 119,056
7000	Ancillary Services Programs	\$ 6,000
8000	Non-Programmed Charges	\$ -
Total	Special Fund Eight Appropriation	<u>\$ 1,389,197</u>

Section 4 – The following revenues are estimated to be available to the Special Fund

3000	State and Federal Sources	\$ 798,205
4000	Local and Other Sources	\$ 590,992
4910	Fund Balance Appropriated	\$ -
Total	Special Fund Eight Revenue	<u>\$ 1,389,197</u>

Section 5 – The following amounts are hereby appropriated for the operation of the

5000	Instructional Programs	\$ 16,571,050
6000	Supporting Services Programs	\$ 2,625,866
7000	Ancillary Services Programs	\$ 67,015
Total	State Public School Fund Appropriation	<u>\$ 19,263,931</u>

Section 6 – The following revenues are estimated to be available to the State Public

3000	State Sources	<u>\$ 19,263,931</u>
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Section 7 – The following amounts are hereby appropriated for the operation of the

5000	Instructional Programs	\$ 1,602,798
6000	Supporting Services Programs	\$ 140,459
7000	Ancillary Services Programs	\$ 3,000
8000	Non-Programmed Charges	\$ 70,212
Total	Federal Grant Fund Appropriation	<u>\$ 1,816,469</u>

Section 8 – The following revenues are estimated to be available to the Federal

3000	Federal Funds	<u>\$ 1,816,469</u>
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Section 9 – The following amounts are hereby appropriated for the operation of the

7000	Ancillary Services Programs	\$ 1,585,072
8000	Non-Programmed Charges	\$ 100,000
		<u>\$ 1,685,072</u>

Section 10 – The following revenues are estimated to be available to the School

3000	Federal Funds	\$ 1,044,000
4000	Local and Other Sources	\$ 332,775
4910	Fund Balance Appropriated	\$ 308,297
Total	School Nutrition Revenue	<u>\$ 1,685,072</u>

Section 11 – The following amounts are hereby appropriated for the operation of the

5000	Instructional Programs	\$ -
6000	Supporting Services Programs	\$ 205,435
9000	Capital Outlay	\$ -
Total	Capital Outlay Appropriation	<u>\$ 205,435</u>

Section 12 – The following revenues are estimated to be available to the Capital

3000	Lottery Funds	\$ -
4000	Local and Other Sources	\$ 205,435
4910	Fund Balance Appropriated	\$ -
4920	Fund Balance Transferred	\$ -
		<u>\$ 205,435</u>

Section 13 – The following amounts are hereby appropriated for the operation of the

4000	Ancillary Services	\$ 148,383
Total	Place to Play Revenue	<u>\$ 148,383</u>

Section 14 – The following revenues are estimated to be available to the Place to Play

7000	Local Place to Play Funds	<u>\$ 148,383</u>
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Section 15 – All appropriations shall be paid first from revenues restricted as to use,

Section 16 – The Superintendent is hereby authorized to transfer appropriations

- a. function without limitations and without a report to the Board of Education being
- b. with a report on such transfers being required at the next meeting of the Board of
- c. within a fund.
- d. the restrictions/provisions of this resolution given that a summary of all such transfers

Section 17– Copies of the Budget Resolution shall be immediately furnished to the