

HOPE

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$9,830,976.44	\$23,687.54	\$9,854,663.98
2	\$2,648,442.67	\$3,181,350.53	\$5,829,793.20
6	\$1,186,008.00	\$294,597.48	\$1,480,605.48
8	\$87,038.58	\$16,404.75	\$103,443.33
Summary	\$13,752,465.69	\$3,516,040.30	\$17,268,505.99

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$9,503,083.09	\$62,643.40	\$9,565,726.49
2	\$2,981,339.93	\$3,159,672.84	\$6,141,012.77
6	\$907,146.83	\$232,390.09	\$1,139,536.92
8	\$499,084.08	\$117,854.38	\$616,938.46
Summary	\$13,890,653.93	\$3,572,560.71	\$17,463,214.64

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$9,976,188.30	\$65,727.58	\$10,041,915.88
2	\$2,805,238.91	\$3,232,218.20	\$6,037,457.11
6	\$870,787.99	\$217,975.10	\$1,088,763.09
8	\$475,651.67	\$115,716.49	\$591,368.16
Summary	\$14,127,866.87	\$3,631,637.37	\$17,759,504.24