

1/28/2015

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This financial data is being presented in accordance with CT State Statute 10-222o

Hebron Public Schools

Fiscal Year: 2013-2014

General Fund Reconciliation

Description		Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
		(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)	(Col. 5)	(Col. 6)	(Col. 7)	(Col. 8)	(Col. 9)
Pre-K - 6	Line 1214	9,976,347	6,360,577	1,826,465	1,212,217	30,120	0	435,539	95,471	15,958
Special Education	Line 1216	2,625,173	837,195	640,708	786,736	244,117	85,733	10,132	20,552	
(Line 1216 : Schedule 4 sourced)		12,601,520	7,197,772	2,467,173	1,998,953	274,237	85,733	445,671	116,023	15,958
Students	868									



Breakout- K-8 Enrollment 10/1/13		Oct. 1	Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other
		%									
Line 1214 School Name	# of students		9,976,347	6,360,577	1,826,465	1,212,217	30,120	0	435,539	95,471	15,958
P-1 Gilead Hill Elementary	346	39.86%	3,976,745	2,535,437	728,061	483,211	12,006	0	173,613	38,056	6,361
P-2 Hebron Elementary	522	60.14%	5,999,602	3,825,140	1,098,404	729,006	18,114	0	261,926	57,415	9,597
Total Line 1214	868		9,976,347	6,360,577	1,826,465	1,212,217	30,120	0	435,539	95,471	15,958

Line 1216 Special Education Counts on PSIS		Total	Salaries	Employee Benefits	Purchased Services	Tuition Public in State	Tuition Non-Public	Supplies	Property	Other	
P-1 Gilead Hill Elementary	55	50.93%	1,168,914	426,349	326,286	400,653		5,160	10,466	0	
P-2 Hebron Elementary	53	49.07%	1,126,409	410,846	314,422	386,083		4,972	10,086	0	
Special Education Tuition						244,117	85,733				
Total	108	100.00%	2,295,323	837,195	640,708	786,736	244,117	85,733	10,132	20,552	0