

BUDGET BY OBJECT NARRATIVE

2017 - 2018

8000 Dues and Fees

\$14,868

Expenditures or assessments for membership in professional or other organizations, as well as, student fees (such as entry fees to contests).

Acct	Account Name	Adopted 2015-16	Adopted 2016-17	Adjusted 2016-17	Proposed 2017-18	Adj. v Req. Increase	Adj. v Req. % Increase
8901	DUES & FEES	\$10,500	\$10,500	\$10,500	\$12,868	\$2,368	22.55%
8902	MEETINGS & CONFERENCES	\$3,000	\$3,000	\$3,000	\$2,000	(\$1,000)	-33.33%
8000	Total Meetings/Dues & Fees	\$13,500	\$13,500	\$13,500	\$14,868	\$1,368	10.13%

Budget Drivers

- Miscellaneous Memberships
 - Marshall Memo
 - CAPSS
 - CAS
 - ASCD
 - CASBO
 - NAEYC
 - CASPA
 - CABA
- Meeting and Conference Resources

Future Objectives

- Convert hardcopy subscriptions to online subscriptions that can be more easily accessed by larger numbers of staff

Budget Considerations

- Organizational memberships provide professional learning opportunities for leadership
- Funds support a variety of BOE functions

Budget Impact Narrative

The funds from our 8000 objective are used to enhance our ability to meet the needs of learners by staying connected to outside organizations. We participate in both state and national initiatives, and remaining up-to-date is critical for our future advancement.