

# BUDGET BY OBJECT NARRATIVE 2017 - 2018

## 7000 Property and Equipment

**\$33,500**

Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets and equipment, as well as, expenditures for initial, additional and replacement items of equipment, such as machinery, furniture and fixtures, and vehicles.

Acct	Account Name	Adopted 2015-16	Adopted 2016-17	Adjusted 2016-17	Proposed 2017-18	Adj. v Req. Increase	Adj. v Req. % Increase
7301	EQUIPMENT/INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
7303	EQUIPMENT/NON INSTRUCTI	\$11,100	\$1,619	\$8,637	\$33,500	\$31,881	1969.18%
<b>7000</b>	<b>Total Equipment</b>	<b>\$11,100</b>	<b>\$1,619</b>	<b>\$8,637</b>	<b>\$33,500</b>	<b>\$31,881</b>	<b>1969.18%</b>

### Budget Drivers

- GHS Speaker System for Stage
- Classroom Tables
- Classroom Chairs
- STEAM Makerspace Tables
- STEAM Makerspace Chairs

### Future Objectives

- Continue to update classroom furniture periodically to prevent large scale expenditures
- Develop a “Maker Space” for STEM activities at Hebron Elementary School & Gilead Hill School

### Budget Considerations

- The GHS Stage is in need of a replacement to its speaker system. The previous system was installed in 1986 and requires updating
- Classroom furniture will be replaced with tables to facilitate group projects and shared learning experiences.

### Budget Impact Narrative

It is important to continuously replace classroom furniture to prevent large replacement expenditures in the future. We have already begun replacing desks with tables to promote modern

teaching methods and student learning. The current NAGY sound system was installed in 1986. We are also looking to replace carpeting at both schools. Carpet tiles, which are easier to maintain and replace, will be utilized when the existing carpets are removed.