

Year	BUDGET UNIT	BUDGET UNIT	Title	Account	Account Title	Budget
2020	1018115002611541	ATHLETICS		61110	CERT.SALARY	\$ 96,662.04
2020	1018221602511541	ATHLETICS		61110	CERT.SALARY	\$ 106,776.12
2020	1018115002511541	ATHLETICS		61110	CERT.SALARY	\$ 168,229.92
2020	2018272002111547	ATHLETICS PAE		61120	SALARY-CLS.	\$ 250.00
2020	2018272002311547	ATHLETICS MMS		61120	SALARY-CLS.	\$ 250.00
2020	2018272002511554	SHS TENNIS TRANS		61120	SALARY-CLS.	\$ 250.00
2020	2018272002511558	HS BOWLING TRANSPORTATI		61120	SALARY-CLS.	\$ 250.00
2020	2018272002511555	SHS TRACK TRANSPORTATIC		61120	SALARY-CLS.	\$ 500.00
2020	2018272002611547	SJHS FOOTBALL TRANS		61120	SALARY-CLS.	\$ 500.00
2020	2018272002511543	SHS BASKETBALL TRANS		61120	SALARY-CLS.	\$ 1,000.00
2020	2018272002511547	FOOTBALL TRANS		61120	SALARY-CLS.	\$ 1,000.00
2020	2018272002511552	SHS SOCCER TRANSPORTATI		61120	SALARY-CLS.	\$ 1,000.00
2020	2018272002511553	SOFTBALL TRANSPORTATIOI		61120	SALARY-CLS.	\$ 1,000.00
2020	2018290002611547	FOOTBALLJH OFFICIAL		61120	SALARY-CLS.	\$ 1,000.00
2020	2018272002611541	ATHLETIC TRANSPORTATION		61120	SALARY-CLS.	\$ 2,000.00
2020	2018272002511542	HS BASEBALL TRANS		61120	SALARY-CLS.	\$ 2,500.00
2020	2018272002511541	ATHLETIC TRANSPORTATION		61120	SALARY-CLS.	\$ 3,500.00
2020	2018115002611541	ATHLETICS JH		62111	BCBS DENTAL BENEFIT (\$ 163.68
2020	2018221602511541	ATHLETICS		62111	BCBS DENTAL BENEFIT (\$ 361.68
2020	2018115002511541	ATHLETICS HS		62111	BCBS DENTAL BENEFIT (\$ 459.36
2020	2018115002511541	ATHLETICS HS		62121	BCBS DENTAL BEN CLAS	\$ 114.84
2020	2018272002511543	SHS BASKETBALL TRANS		62210	SS-CERT.	\$ 50.00
2020	2018272002511547	FOOTBALL TRANS		62210	SS-CERT.	\$ 50.00
2020	2018272002511552	SHS SOCCER TRANSPORTATI		62210	SS-CERT.	\$ 50.00
2020	2018272002511553	SOFTBALL TRANSPORTATIOI		62210	SS-CERT.	\$ 50.00
2020	2018272002511554	SHS TENNIS TRANS		62210	SS-CERT.	\$ 50.00
2020	2018272002511555	SHS TRACK TRANSPORTATIC		62210	SS-CERT.	\$ 50.00
2020	2018272002511558	HS BOWLING TRANSPORTATI		62210	SS-CERT.	\$ 50.00
2020	2018272002611547	SJHS FOOTBALL TRANS		62210	SS-CERT.	\$ 50.00
2020	2018272002511541	ATHLETIC TRANSPORTATION		62210	SS-CERT.	\$ 250.00
2020	2018272002511542	HS BASEBALL TRANS		62210	SS-CERT.	\$ 250.00
2020	2018272002611541	ATHLETIC TRANSPORTATION		62210	SS-CERT.	\$ 250.00
2020	2018115002611541	ATHLETICS JH		62210	SS-CERT.	\$ 5,845.20
2020	2018221602511541	ATHLETICS		62210	SS-CERT.	\$ 6,556.08
2020	2018115002511541	ATHLETICS HS		62210	SS-CERT.	\$ 10,024.32
2020	2018272002111547	ATHLETICS PAE		62220	SS-CLS.	\$ 50.00
2020	2018272002311547	ATHLETICS MMS		62220	SS-CLS.	\$ 50.00
2020	2018272002511542	HS BASEBALL TRANS		62220	SS-CLS.	\$ 50.00
2020	2018272002511547	FOOTBALL TRANS		62220	SS-CLS.	\$ 50.00
2020	2018272002511552	SHS SOCCER TRANSPORTATI		62220	SS-CLS.	\$ 50.00
2020	2018272002611541	ATHLETIC TRANSPORTATION		62220	SS-CLS.	\$ 50.00
2020	2018272002511541	ATHLETIC TRANSPORTATION		62220	SS-CLS.	\$ 250.00
2020	2018272002511543	SHS BASKETBALL TRANS		62220	SS-CLS.	\$ 250.00
2020	2018272002511541	ATHLETIC TRANSPORTATION		62260	CERT MEDICARE	\$ 50.00
2020	2018272002511542	HS BASEBALL TRANS		62260	CERT MEDICARE	\$ 50.00
2020	2018272002511543	SHS BASKETBALL TRANS		62260	CERT MEDICARE	\$ 50.00
2020	2018272002511547	FOOTBALL TRANS		62260	CERT MEDICARE	\$ 50.00
2020	2018272002511552	SHS SOCCER TRANSPORTATI		62260	CERT MEDICARE	\$ 50.00
2020	2018272002511553	SOFTBALL TRANSPORTATIOI		62260	CERT MEDICARE	\$ 50.00
2020	2018272002511554	SHS TENNIS TRANS		62260	CERT MEDICARE	\$ 50.00
2020	2018272002511555	SHS TRACK TRANSPORTATIC		62260	CERT MEDICARE	\$ 50.00
2020	2018272002511558	HS BOWLING TRANSPORTATI		62260	CERT MEDICARE	\$ 50.00
2020	2018272002611541	ATHLETIC TRANSPORTATION		62260	CERT MEDICARE	\$ 50.00
2020	2018272002611547	SJHS FOOTBALL TRANS		62260	CERT MEDICARE	\$ 50.00
2020	2018115002611541	ATHLETICS JH		62260	CERT MEDICARE	\$ 1,367.16

2020	2018221602511541	ATHLETICS	62260	CERT MEDICARE	\$	1,533.24
2020	2018115002511541	ATHLETICS HS	62260	CERT MEDICARE	\$	2,344.32
2020	2018272002111547	ATHLETICS PAE	62270	CLS MEDICARE	\$	50.00
2020	2018272002311547	ATHLETICS MMS	62270	CLS MEDICARE	\$	50.00
2020	2018272002511541	ATHLETIC TRANSPORTATION	62270	CLS MEDICARE	\$	50.00
2020	2018272002511542	HS BASEBALL TRANS	62270	CLS MEDICARE	\$	50.00
2020	2018272002511543	SHS BASKETBALL TRANS	62270	CLS MEDICARE	\$	50.00
2020	2018272002511547	FOOTBALL TRANS	62270	CLS MEDICARE	\$	50.00
2020	2018272002511552	SHS SOCCER TRANSPORTATION	62270	CLS MEDICARE	\$	50.00
2020	2018272002611541	ATHLETIC TRANSPORTATION	62270	CLS MEDICARE	\$	50.00
2020	2018272002511542	HS BASEBALL TRANS	62310	TR-CONT.CERT.	\$	50.00
2020	2018272002511543	SHS BASKETBALL TRANS	62310	TR-CONT.CERT.	\$	50.00
2020	2018272002511547	FOOTBALL TRANS	62310	TR-CONT.CERT.	\$	50.00
2020	2018272002511552	SHS SOCCER TRANSPORTATION	62310	TR-CONT.CERT.	\$	50.00
2020	2018272002511553	SOFTBALL TRANSPORTATION	62310	TR-CONT.CERT.	\$	50.00
2020	2018272002511554	SHS TENNIS TRANS	62310	TR-CONT.CERT.	\$	50.00
2020	2018272002511555	SHS TRACK TRANSPORTATION	62310	TR-CONT.CERT.	\$	50.00
2020	2018272002511558	HS BOWLING TRANSPORTATION	62310	TR-CONT.CERT.	\$	50.00
2020	2018272002611547	SJHS FOOTBALL TRANS	62310	TR-CONT.CERT.	\$	50.00
2020	2018272002511541	ATHLETIC TRANSPORTATION	62310	TR-CONT.CERT.	\$	250.00
2020	2018272002611541	ATHLETIC TRANSPORTATION	62310	TR-CONT.CERT.	\$	250.00
2020	2018115002611541	ATHLETICS JH	62310	TR-CONT.CERT.	\$	13,774.44
2020	2018221602511541	ATHLETICS	62310	TR-CONT.CERT.	\$	15,215.64
2020	2018115002511541	ATHLETICS HS	62310	TR-CONT.CERT.	\$	23,973.00
2020	2018272002111547	ATHLETICS PAE	62320	TR-CONT.CLS.	\$	50.00
2020	2018272002311547	ATHLETICS MMS	62320	TR-CONT.CLS.	\$	50.00
2020	2018272002511552	SHS SOCCER TRANSPORTATION	62320	TR-CONT.CLS.	\$	50.00
2020	2018272002511542	HS BASEBALL TRANS	62320	TR-CONT.CLS.	\$	250.00
2020	2018272002511543	SHS BASKETBALL TRANS	62320	TR-CONT.CLS.	\$	250.00
2020	2018272002511547	FOOTBALL TRANS	62320	TR-CONT.CLS.	\$	250.00
2020	2018272002611541	ATHLETIC TRANSPORTATION	62320	TR-CONT.CLS.	\$	250.00
2020	2018272002511541	ATHLETIC TRANSPORTATION	62320	TR-CONT.CLS.	\$	300.00
2020	2018272002511541	ATHLETIC TRANSPORTATION	62610	WK'S C-CERT.	\$	25.00
2020	2018115002611541	ATHLETICS JH	62610	WK'S C-CERT.	\$	280.44
2020	2018221602511541	ATHLETICS	62610	WK'S C-CERT.	\$	309.72
2020	2018115002511541	ATHLETICS HS	62610	WK'S C-CERT.	\$	487.92
2020	2018272002511542	HS BASEBALL TRANS	62620	WKR'S C-CLS.	\$	25.00
2020	2018272002511543	SHS BASKETBALL TRANS	62620	WKR'S C-CLS.	\$	25.00
2020	2018272002511552	SHS SOCCER TRANSPORTATION	62620	WKR'S C-CLS.	\$	25.00
2020	2018272002511553	SOFTBALL TRANSPORTATION	62620	WKR'S C-CLS.	\$	25.00
2020	2018272002511555	SHS TRACK TRANSPORTATION	62620	WKR'S C-CLS.	\$	25.00
2020	2018272002511558	HS BOWLING TRANSPORTATION	62620	WKR'S C-CLS.	\$	25.00
2020	2018272002611541	ATHLETIC TRANSPORTATION	62620	WKR'S C-CLS.	\$	25.00
2020	2018272002611547	SJHS FOOTBALL TRANS	62620	WKR'S C-CLS.	\$	25.00
2020	2018272002511541	ATHLETIC TRANSPORTATION	62620	WKR'S C-CLS.	\$	50.00
2020	2018115002611541	ATHLETICS JH	62710	HEALTH BEN.CERT.	\$	2,337.12
2020	2018221602511541	ATHLETICS	62710	HEALTH BEN.CERT.	\$	2,591.76
2020	2018115002511541	ATHLETICS HS	62710	HEALTH BEN.CERT.	\$	3,322.44
2020	2018221602511541	ATHLETICS	62711	CERT PERMIUM ASSIST	\$	39.84
2020	2018115002611541	ATHLETICS JH	62711	CERT PERMIUM ASSIST	\$	151.68
2020	2018115002511541	ATHLETICS HS	62711	CERT PERMIUM ASSIST	\$	459.12
2020	2018115002511547	FOOTBALL	63310	CERT PROF SERVICES	\$	600.00
2020	2018253002511541	ATHLETIC PRINT SHOP	63490	OTHER PROF SVCS	\$	250.00
2020	2018115002511542	BASEBALL	63900	OTHER PURC PROF/TEC	\$	100.00
2020	2018115002511544	CHEER	63900	OTHER PURC PROF/TEC	\$	300.00
2020	2018261002511541	HS ATHLETIC CUST MAINT	63900	OTHER PURC PROF/TEC	\$	350.00

2020	2018266902511541	ATHLETIC SECURITY	63900	OTHER PURC PROF/TEC	\$	500.00
2020	2018115002511553	SOFTBALL	63900	OTHER PURC PROF/TEC	\$	800.00
2020	2018260002511541	ATHLETIC UTILITIES	63900	OTHER PURC PROF/TEC	\$	1,500.00
2020	2018290002511542	BASEBALL OFFICIALS	63900	OTHER PURC PROF/TEC	\$	1,500.00
2020	2018290002511552	SOCCER OFFICIALS	63900	OTHER PURC PROF/TEC	\$	1,500.00
2020	2018115002511543	BASKETBALL	63900	OTHER PURC PROF/TEC	\$	1,800.00
2020	2018290002511553	SOFTBALL OFFICIALS	63900	OTHER PURC PROF/TEC	\$	2,000.00
2020	2018290002611543	BASKETBALL JH OFFICIAL	63900	OTHER PURC PROF/TEC	\$	2,000.00
2020	2018290002511543	BASKETBALL OFFICIALS	63900	OTHER PURC PROF/TEC	\$	2,500.00
2020	2018290002511547	FOOTBALL OFFICIALS	63900	OTHER PURC PROF/TEC	\$	2,500.00
2020	2018115002511541	ATHLETICS HS	63900	OTHER PURC PROF/TEC	\$	3,000.00
2020	2018290002611547	FOOTBALLJH OFFICIAL	63900	OTHER PURC PROF/TEC	\$	3,000.00
2020	2018115002511547	FOOTBALL	63900	OTHER PURC PROF/TEC	\$	4,200.00
2020	2018261002511541	HS ATHLETIC CUST MAINT	64110	WATER/SEWER	\$	11,000.00
2020	2018263002511541	ATHLETICS HS	64420	EQUIPMENT RENTAL	\$	2,880.00
2020	2018115002611541	ATHLETICS JH	65250	ACCIDENT INSURANCE	\$	5,586.00
2020	2018115002511541	ATHLETICS HS	65250	ACCIDENT INSURANCE	\$	6,000.00
2020	2018115002511541	ATHLETICS HS	65810	CERT TRVL DIST	\$	100.00
2020	2018115002511542	BASEBALL	65810	CERT TRVL DIST	\$	100.00
2020	2018115002511543	BASKETBALL	65810	CERT TRVL DIST	\$	100.00
2020	2018115002511544	CHEER	65810	CERT TRVL DIST	\$	100.00
2020	2018115002511552	SOCCER	65810	CERT TRVL DIST	\$	100.00
2020	2018115002611541	ATHLETICS JH	65810	CERT TRVL DIST	\$	100.00
2020	2018115002611547	FOOTBALL	65810	CERT TRVL DIST	\$	200.00
2020	2018115002511558	BOWLING	65810	CERT TRVL DIST	\$	300.00
2020	2018115002511547	FOOTBALL	65810	CERT TRVL DIST	\$	500.00
2020	2018115002511558	BOWLING	65870	NON-EMPLOYEE	\$	750.00
2020	2018115002511558	BOWLING	66100	GEN SUPPLIES	\$	250.00
2020	2018115002611544	CHEER	66100	GEN SUPPLIES	\$	250.00
2020	2018115002511549	GOLF	66100	GEN SUPPLIES	\$	500.00
2020	2018115002511552	SOCCER	66100	GEN SUPPLIES	\$	500.00
2020	2018115002511554	TENNIS	66100	GEN SUPPLIES	\$	750.00
2020	2018115002611543	BASKETBALL	66100	GEN SUPPLIES	\$	1,000.00
2020	2018115002511544	CHEER	66100	GEN SUPPLIES	\$	2,000.00
2020	2018115002611547	FOOTBALL	66100	GEN SUPPLIES	\$	2,000.00
2020	2018115002511555	TRACK	66100	GEN SUPPLIES	\$	2,500.00
2020	2018115002611541	ATHLETICS JH	66100	GEN SUPPLIES	\$	2,500.00
2020	2018115002511542	BASEBALL	66100	GEN SUPPLIES	\$	4,000.00
2020	2018115002511553	SOFTBALL	66100	GEN SUPPLIES	\$	7,500.00
2020	2018115002511541	ATHLETICS HS	66100	GEN SUPPLIES	\$	10,000.00
2020	2018115002511543	BASKETBALL	66100	GEN SUPPLIES	\$	12,000.00
2020	2018115002511547	FOOTBALL	66100	GEN SUPPLIES	\$	22,000.00
2020	2018115002511543	BASKETBALL	66156	UNIFORMS	\$	6,000.00
2020	2018261002511541	HS ATHLETIC CUST MAINT	66210	NATURAL GAS	\$	3,500.00
2020	2018261002511541	HS ATHLETIC CUST MAINT	66220	ELECTRICITY	\$	16,000.00
2020	2018115002511541	ATHLETICS HS	67390	OTHER EQUIPMENT	\$	4,500.00
2020	2018115002511554	TENNIS	68100	DUES AND FEES	\$	35.00
2020	2018115002511543	BASKETBALL	68100	DUES AND FEES	\$	50.00
2020	2018115002511549	GOLF	68100	DUES AND FEES	\$	100.00
2020	2018115002611543	BASKETBALL	68100	DUES AND FEES	\$	100.00
2020	2018115002511542	BASEBALL	68100	DUES AND FEES	\$	150.00
2020	2018115002511558	BOWLING	68100	DUES AND FEES	\$	150.00
2020	2018115002511552	SOCCER	68100	DUES AND FEES	\$	200.00
2020	2018115002511544	CHEER	68100	DUES AND FEES	\$	250.00
2020	2018115002611541	ATHLETICS JH	68100	DUES AND FEES	\$	250.00
2020	2018115002611544	CHEER	68100	DUES AND FEES	\$	250.00

2020	2018115002511553	SOFTBALL	68100	DUES AND FEES	\$	350.00
2020	2018115002511555	TRACK	68100	DUES AND FEES	\$	450.00
2020	2018115002611547	FOOTBALL	68100	DUES AND FEES	\$	500.00
2020	2018115002511547	FOOTBALL	68100	DUES AND FEES	\$	1,000.00
2020	2018115002511541	ATHLETICS HS	68100	DUES AND FEES	\$	2,400.00