

**COMMUNITY UNIT SCHOOL DISTRICT #3
FULTON COUNTY**

**BUDGET HEARING
BOARD OF EDUCATION**

September 16, 2019

1. CALL TO ORDER:

The Board of Education of Community Unit School District #3, Fulton County, met for a budget hearing on September 16, 2019, in the Cuba Elementary Library, 652 East Main Street, Cuba. President Sue McCance called the meeting to order at 6:15 P.M.

2. ROLL CALL:

Roll call was taken with the following members present: Mr. Gorsuch, Mrs. Deakin, Mr. Wallace, Mrs. McCance, Mrs. Davis and Mrs. Wilson.

3. PLEDGE OF ALLEGIANCE:

President McCance led the Board in the Pledge of Allegiance.

4. PRESENTATION OF THE 2019-20 BUDGET:

Mrs. Angela Simmons-Kenser, CUSD #3 Superintendent, presented and explained the 2019-20 budget. Revenue and expenditure figures were compared to the last two fiscal years. Estimated revenue for the 2019-20 fiscal year was nearly 5.6 million dollars, expected expenditures were just over 5.9 million dollars, with a projected deficit of \$329,000.

5. PUBLIC COMMENT:

None

6. ADJOURNMENT:

MOTION by Mrs. Deakin, seconded by Mrs. Wilson to adjourn the budget hearing at 6:32 P.M. All members voted "yea". Motion carried.

Sue McCance, Board President

Debora Deakin, Board Secretary