

# Marshall Public School Levy

2023 Ballot issue

# MARSHALL PUBLIC SCHOOLS LEVY HISTORY

Year	Incidental	Special Revenue (Teachers' Fund)	Debt Service Fund	Capital Projects (Building) Fund	Total Levy
1999/00	2.9300	0.0000	0.5200	0.0000	3.4500
2000/01	3.0100	0.0000	0.3700	0.0700	3.4500
2001/02	3.1300	0.0000	0.3600	0.0000	3.4900
2002/03	3.1900	0.0000	0.3600	0.0000	3.5500
2003/04	3.0190	0.0000	0.3171	0.0000	3.3361
2004/05	3.3361	0.0000	0.0000	0.0000	3.3361
2005/06	3.3552	0.0000	0.0000	0.0000	3.3552
2006/07	3.3248	0.0000	0.0000	0.0000	3.3248
2007/08	3.3262	0.0000	0.0000	0.0000	3.3262
2008/09	3.3225	0.0000	0.0000	0.0000	3.3225
2009/10	3.0676	0.0000	0.0000	0.0000	3.0676
2010/11	3.1693	0.0000	0.0000	0.0000	3.1693
2011/12	3.0983	0.0000	0.0000	0.0000	3.0983
2012/13	3.1065	0.0000	0.0000	0.0000	3.1065
2013/14	3.1246	0.0000	0.0000	0.0000	3.1246
2014/15	3.1275	0.0000	0.0000	0.0000	3.1275
2015/16	2.7500	0.0000	0.0000	0.0000	2.7500
2016/17	3.1200	0.0000	0.0000	0.0000	3.1200
2017/18	3.1200	0.0000	0.0000	0.0000	3.1200
2018/19	3.1200	0.0000	0.0000	0.0000	3.1200
2019/20	3.1200	0.0000	0.0000	0.0000	3.1200
2020/21	3.2000	0.0000	0.0000	0.0000	3.2000
2021/22	2.8316	0.0000	0.0000	0.0000	2.8316
2022/23	2.7500	0.0000	0.0000	0.0853	2.8353

Our current funding level  
500/520 in the whole state, 20<sup>th</sup> from last

District	2021/22	2020/21	2019/20	2018/19	2017/18
<b>Marshall</b>	<b>2.8316</b>	<b>3.2000</b>	<b>3.1200</b>	<b>3.1200</b>	<b>3.1200</b>
Warsaw R-IX	3.5500	3.5500	3.5500	3.5500	3.5500
Clinton	3.8632	4.3954	4.3947	4.3934	4.3934
Hardeman R-X	3.9070	4.5447	4.3701	4.3636	4.4199
Sweet Springs R-VII	3.9293	3.9293	3.9293	3.8737	3.8737
Sedalia 200	4.0207	4.0120	3.9755	4.0013	3.9610
Slater	4.1871	4.8132	4.8132	4.7743	4.7671
Gilliam C-4	4.2811	4.6447	4.6237	4.5406	4.1082
Miami R-I	4.3100	4.3187	4.3187	3.8974	3.8472
Malta Bend R-V	4.4487	4.7500	4.7500	4.7500	4.6500
Concordia R-II	4.5215	4.5215	4.5196	4.4174	4.4077
Lafayette Co. C-1	4.5597	4.8070	4.7740	4.7413	4.6440
Odessa R-VII	4.7185	4.7088	4.6932	4.6463	4.6463
Orearyville R-IV	4.8981	5.3883	5.3425	5.0796	5.1188
Boonville R-I	4.9149	4.9349	4.9349	4.4449	4.4290
Carrollton R-VII	4.9607	4.9345	4.9151	4.9149	4.8753
Lexington R-V	5.2080	5.2080	5.1117	5.0950	5.1199
Warrensburg R-VI	5.2192	5.2679	5.2664	5.2548	5.2486
<b>Total Average</b>	<b>4.3516</b>	<b>4.5516</b>	<b>4.5224</b>	<b>4.4366</b>	<b>4.3989</b>

# Districts comparable to us in population and number of buildings

DISTRICT	TOTAL TAX LEVY
Fort Osage R-1	6.3700
Grandview C-4	5.9557
Harrisonville R-IX	5.4772
Belton 124	5.4119
Platte Country R-III	5.0193
Hallsville R-IV	4.9539
Grain Valley R-V	4.9263
Boonville R-1	4.9149
Smithville R-II	4.8404
Kearney R-1	4.7742
North Calloway County R-1	4.6724
Lafayette County C-1	4.5597
Mexico 59	4.5530
Blair Oaks R-II	4.2600
Sedalia 200	4.0207
Montgomery County R-II	3.9324
Marshall Public Schools	2.8316



# ADDITIONAL COST TO TAXPAYERS

This table sets forth the estimated impact for a taxpayer in the District based upon the proposed tax levy increase of \$0.99

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Real Estate Property	Market Value	Annual Cost of Increase	Monthly Cost of Increase
Residential	\$100,000	\$188.10	\$15.68
	\$200,000	\$376.20	\$31.35
Commercial	\$100,000	\$316.80	\$26.40
	\$250,000	\$792.00	\$66.00
	\$500,000	\$1584.00	\$132.00
Agricultural	\$100,000	\$118.80	\$9.90
	\$250,000	\$297.00	\$24.75
	\$500,000	\$594.00	\$49.50

# If levy passes this April

- Current Levy - \$2.8353 – sunsets (expires) in 2025
- New Levy - \$3.8253 – Duration of Levy
- New Levy – In the State of MO 64% of schools will STILL have a higher tax levy than Marshall Public Schools
- New Levy amount is only \$0.27 higher than our 2002 tax levy
- (real numbers)

# We have doors like this, single pane, lock from outside

- No or poorly secured entrances
- No shatter proof glass
- Classrooms that cannot be locked or secured
- No master key system to aide first responders
- Playgrounds are not secure
- Mold and Leaks in older buildings
- Students are learning in temporary structures (trailers)
- Poor lighting outside school buildings



# Levy of 99 cents or a total of \$32 million

## With levy we will

- We build a 3-5 building next to Spainhower for around 20 million
- We close Benton and Northwest
- Address safety and security in the remaining buildings
- Address operating budgets to improve our care of other buildings(roofs, HVAC, etc.)

## Regardless of levy we will

- Close SE
- Close 5<sup>th</sup> grade trailers
- Close Eastwood
- Close Tudor House
- Close Hoot House
- Buy Great circle

\*Total annual savings: 1 million



# Without Levy

- 2 million in cuts will be required annually by Fall of 2025
- Inability to increase recruitment and retention efforts
- Inability to increase student academic opportunities

