

## Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Sample Template

Name of LEA: Ducor Union Elementary School District Fiscal Year: 2015-16  
 Total Title III Allocation: LEP \$ 13,125.00 Immigrant: \$ 0.00  
 LEP Administrative & Indirect Costs (2%): \$ 262.50 Immigrant Administrative & Indirect Costs: \$ 0.00

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Ducor school will continue to support ELD students via reading, comprehension, math and tutoring services	Title III funding will help support coaching with an additional salary for each ELD coach.	\$5000
Goal 2B: AMAO 2 - English Proficiency	Ducor school will continue to monitor, evaluate and provide support for student services in reading, writing and language as well as evening English classes for parents	Title III funding will help support ESL parent teacher with additional stipend for each teacher	\$3119
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts			
Goal 2C: AMAO 3 – AYP in Mathematics			

Goal 2D: High Quality Professional Development	Teachers will be provided additional training specifically ELD training, collaborating with Tulare County Office of Education	Title III will support K-8 teachers with our Go MATH! program and additional stipend to attend training	\$5000
Goal 2E: Parent and Community Participation	Ducor school will continue to monitor, evaluate and provide support for student services in reading, writing and language as well as evening English classes for parents	LCAP funding will help support Title III funding with additional stipend	
Goal 2F: Parental Notification	parents are notified through news letter, texting, and to attend all designated meeting dates	LCAP funding will help support Title III funding	
Goal 2G: Services for Immigrant Students  (for LEAs receiving Title III, Immigrant funds)			
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <u>\$13,125</u> IMM \$ _____

**Program Notes:**

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.