

A. Central Administration Costs in General Fund and Charter Schools Funds		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	43,552.74
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	14,950.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	90,279.82
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	0.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	148,782.56
B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	1,006,958.65
2	Total Allocated Costs (from Form PCR, Column 2, Total)	514,974.36
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	1,521,933.01
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	179,000.91
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	179,000.91
D. Total Direct Charged and Allocated Costs (B3 + C5)		1,700,933.92
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		8.75%

Unaudited Actuals
2016-17
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	0.00				0.00
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			0.00		0.00
Other Outgo (Objects 1000-7999)				58,593.81	58,593.81
Total Other Costs	0.00	0.00	0.00	58,593.81	58,593.81

Unaudited Actuals
2016-17 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 RAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	4,037.81		
Fund Reconciliation							15,344.13	4,037.81
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					4,037.81	0.00		
Fund Reconciliation							4,037.81	15,344.13
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals
2016-17 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

54 71894 0000000
Form SIAA

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9510
61 CHARTER SCHOOLS ENTERPRISE FUND	0.00	0.00	0.00	0.00				
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
63 OTHER ENTERPRISE FUND	0.00	0.00						
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND	0.00	0.00						
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
67 SELF-INSURANCE FUND	0.00	0.00						
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00		0.00	0.00
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND	0.00	0.00						
Expenditure Detail								
Other Sources/Uses Detail					0.00		0.00	0.00
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
TOTALS	0.00	0.00	0.00	0.00	4,037.81	4,037.81	19,381.94	19,381.94

Unaudited Actuals
FINANCIAL REPORTS
2016-17 Unaudited Actuals
Summary of Unaudited Actual Data Submission

2.4
54 71894 0000000
Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	51.39%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$135,770.03
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$1,018,882.31
	Appropriations Subject to Limit	\$1,018,882.31
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2018-19, subject to CDE approval.	6.08%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2018-19 apportionment may be reduced by the lesser of the following two percentages:	MOE Not Met
	MOE Deficiency Percentage - Based on Total Expenditures	7.32%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	12.98%

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2016-17 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____

Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 05, 2017

To the Superintendent of Public Instruction:

2016-17 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____

County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

John Wilborn

Name

Director of External Business

Title

559.733.6338

Telephone

Johnw@tcoe.org

E-mail Address

For School District:

Isidro Rodriguez

Name

Superintendent

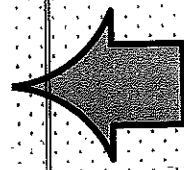
Title

559.534.2261

Telephone

lrodriguez@ducorschool.com

E-mail Address



Unaudited Actuals
FINANCIAL REPORTS
2016-17 Unaudited Actuals
Summary of Unaudited Actual Data Submission

54 71894 0000000
Form CA

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	51.39%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$135,770.03
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	Adjusted Appropriations Limit	\$1,018,882.31
	Appropriations Subject to Limit	\$1,018,882.31
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2018-19, subject to CDE approval.	6.08%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2018-19 apportionment may be reduced by the lesser of the following two percentages:	MOE Not Met
	MOE Deficiency Percentage - Based on Total Expenditures	7.32%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	12.98%

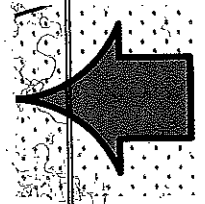
UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2016-17 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: [Signature]
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 05, 2017



To the Superintendent of Public Instruction:

2016-17 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

John Wilborn
Name
Director of External Business
Title
559.733.6338
Telephone
Johnw@tcoe.org
E-mail Address

For School District:

Isidro Rodriguez
Name
Superintendent
Title
559.534.2261
Telephone
lrodriguez@ducorschool.com
E-mail Address

2.5

Application for Exemption from Required Expenditures for Classroom Teachers Salaries

Pursuant to Education Code Section 41372

District	Ducor Union Elementary School District		
District CDS#	54-71894		
Fiscal Year	2016-2017		
District Contact Name/Phone Number	Isidro Rodriguez	559.534.2261	

TO: Jim Vidak, Tulare County Superintendent of Schools

For the above fiscal year, our school district did not spend the minimum percentage of its general fund costs on classroom teachers salaries as required by Education Code Section 41372. We are requesting an exemption from this requirement as provided for by law.

Meeting this requirement would result in the following (Check one):

- ☐ Serious hardship to the school district
(Complete Section II of this form)
- ☒ Payment of classroom teacher salaries that are in excess of those paid by other comparable districts.
(Complete Section III of this form)

SECTION I - Deficiency Amount

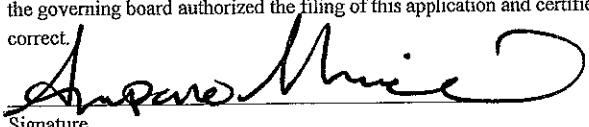
- | | |
|--|-------------|
| 1. Enter the Minimum Percentage for your district Type
(60% Elementary/ 50% High School/ 55% Unified) | 60.00% |
| 2. Enter the percentage spent by your district (Form CEA line 14) | 51.39% |
| 3. Percentage below the minimum (Line 1 minus Line 2) | 8.61% |
| 4. Enter the district's current expense of education (Form CEA Line EDP 369) | \$1,576,888 |
| 5. Deficiency Amount (Line 3 times Line 4) | \$135,770 |

SECTION II - Serious Hardship

	Prior Year Actuals	Current Year Budget	Next Year Projected Budget
Unrestricted General Fund Balance Increase (Decrease) <i>Form 01 Line E - Col A</i>	-\$58,000	\$1	\$1
Minimum Reserve Requirement - Form 01CS	\$65,000	\$1	\$1
Unrestricted Reserves Available - Form 01CS	\$250,000	\$1	\$1
Unrestricted Reserves in Excess of Requirement	185,000.00	0.00	0.00
Years Remaining at Deficit Spending level	3.19	N/A	N/A
Unrestricted Net Position from Latest Audit Report	\$1		

The district should attach any comments or documentation that support the position that effecting the penalty provisions of Education Code Section 41372 would result in Serious Financial Hardship to the district.

SECTION III - Salaries of Comparable Districts		Amounts	Dollar Difference	Percentage Difference
Applicant District - Annual Costs				
Teacher Salaries - Beginning		\$45,716		
Teacher Salaries - Average		\$54,401		
Teacher Salaries - Maximum		\$77,585		
Average Employer Teacher Costs for Health & Welfare		\$15,792		
Comparable District #1				
Columbine				
Teacher Salaries - Beginning		\$46,864	-\$1,148	-2.51%
Teacher Salaries - Average		\$83,265	-\$28,864	-53.06%
Teacher Salaries - Maximum		\$84,446	-\$6,861	-8.84%
Average Employer Teacher Costs for Health & Welfare		\$18,487	-\$2,695	-17.07%
Comparable District #2				
Hope				
Teacher Salaries - Beginning		\$46,093	-\$377	-0.82%
Teacher Salaries - Average		\$52,580	\$1,821	3.35%
Teacher Salaries - Maximum		\$85,081	-\$7,496	-9.66%
Average Employer Teacher Costs for Health & Welfare		\$17,413	-\$1,621	-10.27%
Comparable District #3				
Buena Vista				
Teacher Salaries - Beginning		\$43,541	\$2,175	4.76%
Teacher Salaries - Average		\$62,885	-\$8,484	-15.60%
Teacher Salaries - Maximum		\$73,128	\$4,457	5.74%
Average Employer Teacher Costs for Health & Welfare		\$17,438	-\$1,646	-10.43%
The district should attach any comments or documentation that support the position that district teacher salaries and benefits are in excess of those paid by other comparable districts.				

CERTIFICATION To be signed by a representative of the District Governing Board	
<p>After public consideration of the information contained in this form, the governing board, at its meeting on <u>9/12</u>, 20<u>17</u>, the governing board authorized the filing of this application and certifies that the information contained in the Application is true and correct.</p> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 40%;">  Signature </div> <div style="width: 30%; text-align: center;"> <u>9/12/17</u> Date </div> </div>	

REVIEW BY COUNTY OFFICE OF EDUCATION

Education Code Section 41372 - "... Upon receipt of this application, the county superintendent of schools shall grant the district exemption for any amount that is less than one thousand dollars (\$1,000). If the amount is one thousand dollars (\$1,000) or greater, the county superintendent of schools may grant an exemption from the requirements for the fiscal year on account of which the application is made. If the exemption is granted by the county superintendent of schools, the designated moneys shall be immediately available for expenditure by the school district governing board. If no application for exemption is made or exemption is denied, the county superintendent of schools shall order the designated amount or amount not exempted to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year."

To: District Governing Board President
District Superintendent

The Tulare County Office of Education received the forgoing application. The application and information provided by the district has been reviewed and the following determination has been made:

- ☒ [] The district application for exemption has been approved and no amount will be restricted under the provisions of Education Code Section 41372.
- [] The district application for exemption has been denied. The amount of \$ _____ will be withheld from district apportionments from the State School Fund after April 15 and deposited in the county treasury to the credit of the school district, but shall be unavailable for expenditure. The county superintendent of schools shall order the amounts to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year.
- [] The district application for exemption has been partially approved. The amount of \$ _____ will be withheld from district apportionments from the State School Fund after April 15 and deposited in the county treasury to the credit of the school district, but shall be unavailable for expenditure. The county superintendent of schools shall order the amounts to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year.

Sincerely,

Signature of County Superintendent (or designee)

Date

Tulare County Office of Education

Committed to Students, Support and Service

Res: 1
2.6

July 2017

Jim Vidak
County
Superintendent
of Schools

P.O. Box 5091
Visalia, California
93278-5091

(559) 733-6300
tcoe.org

Administration
(559) 733-6301
fax (559) 627-5219

Business Services
(559) 733-6474
fax (559) 737-4378

Human Resources
(559) 33-6306
fax (559) 627-4670

Instructional Services
(559) 733-6328
fax (559) 739-0310

Special Services
(559) 730-2910
fax (559) 730-2511


Main Locations

**Administration
Building & Conference
Center**
6200 S. Mooney Blvd.
Visalia

Doe Avenue Complex
7000 Doe Ave.
Visalia

**Liberty Center/
Planetarium &
Science Center**
1100 Ave. 264
Visalia

TO: District Superintendents/Business Managers

FROM: Craig Wheaton, Ed.D., Deputy Superintendent
Administrative Services 

SUBJECT: **BOARD APPROVAL OF ANNUAL FINANCIAL REPORT AND
APPROPRIATIONS LIMIT ON OR BEFORE SEPTEMBER 15**

Education Code Section 42132 requires the school board to adopt a resolution estimating the current fiscal year appropriations limit and identifying the actual appropriations limit for the preceding fiscal year. The resolution must be adopted at a regular or special meeting of the governing board and documentation used in establishing the limits must be made available to the public on the date of the meeting.

Enclosed is a sample resolution for your use. The resolution is also available on our Business Services Division website:
<http://business-services.tcoe.org/administrative-services/administrative-documents/resolutions>

The current state prescribed annual financial report includes the appropriations limit calculation as part of the report. The amounts to be included in the resolution can be taken directly from Form GANN of that report.

1. Please be sure this resolution is adopted by the governing board on or before **September 15th**.
2. Send a copy of this completed resolution to this office, attention: Shelly DiCenzo, by **September 30, 2017**.

If you have any questions or concerns about this, please don't hesitate to call me 733-6474.

CW/sd
Enclosure

BEFORE THE BOARD OF TRUSTEES
OF THE Ducos SCHOOL DISTRICT
TULARE COUNTY, CALIFORNIA

In the Matter of Establishing an Estimated
Appropriations Limit for the 2017-2018 Fiscal
Year and an Actual Appropriations Limit for
the 2016-2017 Fiscal Year

RESOLUTION NO. 1

RECITALS

1. In November of 1979, the California electorate adopted Proposition 4, commonly called the "Gann Initiative," which added Article XIII B to the California Constitution.
2. The provisions of that Article establish maximum appropriation limits, commonly called "Gann Limits," for public agencies, including school districts.
3. Section 7900 et seq. of the Government Code require this board to establish annually, by resolution at a regular or special meeting, the appropriations limit for the District.
4. Government Code section 7902.1 authorizes this board to increase the District's appropriations limit to an amount equal to its proceeds of taxes.
5. Education Code section 42132 requires that the governing board of each school district annually adopt such resolution by September 15th.
6. Education Code section 42132 requires that all documentation used in the identification of the appropriations limit shall be made available to the public at the meeting at which this resolution is adopted.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct.
2. This board hereby establishes and adopts for the 2017-2018 fiscal year an estimated appropriations limit in the amount of \$ 1,056,455.28, and for the 2016-2017 fiscal year identifies the actual appropriations limit of \$ 1,019,267.08
3. Said appropriations limits have been calculated and determined in accordance with all applicable statutes and constitutional provisions and do not exceed the limitations imposed by Proposition 4.

4. In the event this board increases the appropriations limit, it shall notify the Director of Finance of the change within 45 days, as required by Government Code section 7902.1.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee Patricia Hughes
seconded by Trustee Mary McGee at a regular/special meeting held on 9/12, 2017, by
the following vote:

[List board member names]

AYES: 4

NOES: 0

ABSENT: 0

I, _____, secretary of the governing board of the Ducan School District, do
hereby certify that the foregoing Resolution was duly passed and adopted by said Board, at an
official and public meeting thereof, this Tuesday day of Sept, 2017

Dated

9/12/17

Angela Smith
Secretary, Board of Trustees

7

10 Ducor Union Elementary School District
Fiscal Year: 2017

DISTRICTNO: 10
FISCALYEAR: 2017

Budget Revision Report

BGR030 8/31/2017
Rachelmgr 3:38:38PM

Control Number: 83156310

Account Classification		Approved / Revised		Change Amount		Proposed Budget	
Fund:	0100 General Fund						
Revenues							
	010-00000-0-00000-00000-80110-0-0000	\$1,214,829.00	\$21,220.00	\$1,236,049.00			
	010-00000-0-00000-00000-80410-0-0000	\$255,738.00	\$14,755.00	\$270,493.00			
	010-14000-0-00000-00000-80120-0-0000	\$206,908.00	\$3,610.00	\$210,518.00			
Revenue Limit		\$1,677,475.00	\$39,585.00	\$1,717,060.00			
Federal Revenues							
	010-30100-0-00000-00000-82900-0-0000	\$122,815.00	\$18,725.63	\$141,540.63			
	010-40350-0-00000-00000-82900-0-0000	\$16,003.00	\$16.00	\$16,019.00			
	010-42030-0-00000-00000-82900-0-0000	\$11,111.00	\$860.00	\$11,971.00			
		\$149,929.00	\$19,601.63	\$169,530.63			
Other State Revenues							
	010-00000-0-00000-00000-85500-0-0000	\$38,547.00	\$88.00	\$38,635.00			
	010-00000-0-00000-00000-85900-0-0000	\$0.00	\$79.03	\$79.03			
	010-76900-0-00000-00000-85900-0-0000	\$40,220.00	(\$2,764.00)	\$37,456.00			
		\$78,767.00	(\$2,596.97)	\$76,170.03			
Other Local Revenues							
	010-00000-0-00000-00000-86600-0-0000	\$0.00	\$6,052.09	\$6,052.09			
	010-00000-0-00000-00000-86990-0-0000	\$0.00	\$3,698.61	\$3,698.61			
		\$0.00	\$9,750.70	\$9,750.70			
Total Revenues		\$1,906,171.00	\$66,340.36	\$1,972,511.36			
Expenditures							
	010-62640-0-11100-10000-11000-0-0000	\$0.00	\$1,000.00	\$1,000.00			
Certificated Salaries		\$0.00	\$1,000.00	\$1,000.00			
	010-00000-0-00000-24200-22000-0-0000	\$27,889.00	(\$208.00)	\$27,681.00			

Budget Revision Report

DISTRICTNO: 10
FISCALYEAR: 2017

Control Number: 83156310

Classified Salaries

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-27000-24000-0-0000	\$31,130.00	(\$157.00)	\$30,973.00
010-00000-0-00000-36000-22000-0-0000	\$18,062.00	(\$9,062.00)	\$9,000.00
010-00000-0-00000-36000-23000-0-0000	\$11,935.00	\$688.00	\$12,623.00
010-00000-0-00000-72000-24000-0-0000	\$13,341.00	(\$67.00)	\$13,274.00
010-00000-0-00000-82000-22000-0-0000	\$38,384.00	(\$2,946.00)	\$35,438.00
010-00000-0-00000-83001-29000-0-0000	\$3,183.00	(\$25.00)	\$3,158.00
010-07200-0-00000-82000-22000-0-0000	\$0.00	\$942.00	\$942.00
010-07200-0-00000-82000-22000-0-0000	\$0.00	\$1,000.00	\$1,000.00
010-07200-0-11100-10000-21000-0-0000	\$35,981.00	\$19.00	\$36,000.00
010-81500-0-00000-81100-22000-0-0000	\$179,905.00	(\$9,816.00)	\$170,089.00
010-00000-0-00000-24200-32020-0-0000	\$4,188.00	(\$343.00)	\$3,845.00
010-00000-0-00000-24200-33022-0-0000	\$1,800.00	(\$83.00)	\$1,717.00
010-00000-0-00000-24200-33023-0-0000	\$420.00	(\$18.00)	\$402.00
010-00000-0-00000-24200-35020-0-0000	\$25.00	(\$11.00)	\$14.00
010-00000-0-00000-24200-36020-0-0000	\$715.00	(\$47.00)	\$668.00
010-00000-0-00000-27000-32020-0-0000	\$8,932.00	(\$321.00)	\$8,611.00
010-00000-0-00000-27000-33022-0-0000	\$3,950.00	(\$105.00)	\$3,845.00
010-00000-0-00000-27000-33023-0-0000	\$920.00	(\$20.00)	\$900.00
010-00000-0-00000-27000-35020-0-0000	\$40.00	(\$9.00)	\$31.00
010-00000-0-00000-27000-36020-0-0000	\$1,550.00	(\$55.00)	\$1,495.00
010-00000-0-00000-36000-32020-0-0000	\$4,400.00	(\$1,400.00)	\$3,000.00
010-00000-0-00000-36000-32020-0-0000	\$2,000.00	(\$700.00)	\$1,300.00
010-00000-0-00000-36000-33022-0-0000	\$460.00	(\$150.00)	\$310.00
010-00000-0-00000-36000-33023-0-0000	\$4,971.00	(\$1,747.00)	\$3,224.00
010-00000-0-00000-36000-35020-0-0000	\$25.00	(\$13.00)	\$12.00
010-00000-0-00000-36000-36020-0-0000	\$775.00	(\$266.00)	\$509.00
010-00000-0-00000-72000-32020-0-0000	\$3,500.00	(\$117.00)	\$3,383.00
010-00000-0-00000-72000-33022-0-0000	\$1,600.00	(\$89.00)	\$1,511.00
010-00000-0-00000-72000-33023-0-0000	\$400.00	(\$46.00)	\$354.00
010-00000-0-00000-72000-35020-0-0000	\$20.00	(\$7.00)	\$13.00
010-00000-0-00000-72000-36020-0-0000	\$600.00	(\$13.00)	\$587.00
010-00000-0-00000-83001-33020-0-0000	\$479.00	\$260.00	\$739.00
010-00000-0-00000-83001-33022-0-0000	\$220.00	(\$24.00)	\$196.00

Budget Revision Report

DISTRICTNO: 10
FISCALYEAR: 2017

Control Number: 83156310

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-83001-33023-0-0000	\$60.00	(\$14.00)	\$46.00
010-00000-0-00000-83001-35020-0-0000	\$10.00	(\$8.00)	\$2.00
010-00000-0-00000-83001-36020-0-0000	\$85.00	(\$8.00)	\$77.00
010-07200-0-00000-82000-32020-0-0000	\$0.00	\$131.00	\$131.00
010-07200-0-00000-82000-33022-0-0000	\$0.00	\$59.00	\$59.00
010-07200-0-00000-82000-33023-0-0000	\$0.00	\$14.00	\$14.00
010-07200-0-00000-82000-35020-0-0000	\$0.00	\$1.00	\$1.00
010-07200-0-00000-82000-36020-0-0000	\$0.00	\$23.00	\$23.00
010-07200-0-11100-10000-32020-0-0000	\$0.00	\$139.00	\$139.00
010-07200-0-11100-10000-33022-0-0000	\$0.00	\$62.00	\$62.00
010-07200-0-11100-10000-33023-0-0000	\$0.00	\$15.00	\$15.00
010-07200-0-11100-10000-35020-0-0000	\$0.00	\$1.00	\$1.00
010-07200-0-11100-10000-36020-0-0000	\$0.00	\$7.00	\$7.00
010-30100-0-11100-10000-32020-0-0000	\$10,260.00	(\$660.00)	\$9,600.00
010-30100-0-11100-10000-33023-0-0000	\$1,015.00	(\$13.00)	\$1,002.00
010-30100-0-11100-10000-35020-0-0000	\$40.00	(\$5.00)	\$35.00
010-30100-0-11100-10000-36020-0-0000	\$1,650.00	(\$8.00)	\$1,642.00
010-30100-0-11100-21000-31010-0-0000	\$562.00	\$1.00	\$563.00
010-30100-0-11100-21000-32020-0-0000	\$301.00	\$7.00	\$308.00
010-30100-0-11100-21000-33022-0-0000	\$135.00	\$3.00	\$138.00
010-30100-0-11100-21000-33023-0-0000	\$32.00	\$1.00	\$33.00
010-30100-0-11100-21000-36020-0-0000	\$53.00	\$2.00	\$55.00
010-62640-0-11100-10000-31010-0-0000	\$0.00	\$126.00	\$126.00
010-62640-0-11100-10000-33013-0-0000	\$0.00	\$15.00	\$15.00
010-62640-0-11100-10000-35010-0-0000	\$0.00	\$1.00	\$1.00
010-62640-0-11100-10000-36010-0-0000	\$0.00	\$25.00	\$25.00
010-76900-0-00000-27000-31010-0-0000	\$4,349.00	(\$64.00)	\$4,285.00
010-76900-0-00000-71000-31010-0-0000	\$1,553.00	(\$22.00)	\$1,531.00
010-76900-0-11100-10000-31010-0-0000	\$34,014.00	(\$2,680.00)	\$31,334.00
010-76900-0-11100-21000-31010-0-0000	\$304.00	\$2.00	\$306.00
010-81500-0-00000-81100-32020-0-0000	\$5,231.00	(\$231.00)	\$5,000.00
010-81500-0-00000-81100-33022-0-0000	\$2,262.00	(\$30.00)	\$2,232.00
010-81500-0-00000-81100-33023-0-0000	\$534.00	(\$12.00)	\$522.00
010-81500-0-00000-81100-35020-0-0000	\$20.00	(\$2.00)	\$18.00
010-81500-0-00000-81100-36020-0-0000	\$875.00	(\$7.00)	\$868.00

10 Ducor Union Elementary School District
Fiscal Year: 2017

Budget Revision Report

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DISTRICTNO: 10
FISCALYEAR: 2017

Control Number: 83156310

Account Classification

Employee Benefits

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-36000-43000-0-0000	\$20,000.00	(\$9,660.00)	\$10,340.00
010-07200-0-11100-10000-43000-0-0110	\$2,750.00	(\$140.00)	\$2,610.00
010-07200-0-11100-10000-43000-0-0301	\$5,000.00	(\$5,000.00)	\$0.00
010-07200-0-11100-10000-43000-0-0303	\$5,000.00	(\$2,935.00)	\$2,065.00
010-07200-0-11100-10000-44000-0-0304	\$25,757.00	(\$11.00)	\$25,746.00
010-07200-0-11367-10000-43000-0-0201	\$5,000.00	(\$100.00)	\$4,900.00
010-07200-0-11367-10000-43000-0-0203	\$15,000.00	(\$1,000.00)	\$14,000.00
010-11000-0-00000-82000-43000-0-0000	\$5,000.00	(\$472.00)	\$4,528.00
010-30100-0-11100-10000-43000-0-0000	\$3,135.00	\$440.00	\$3,575.00
010-42030-0-11100-10000-43000-0-0000	\$1,350.00	\$860.00	\$2,210.00
010-58126-0-11100-10000-43000-0-0000	\$4,751.00	\$50.00	\$4,801.00
010-63000-0-11100-10000-41000-0-0000	\$3,223.00	(\$139.00)	\$3,084.00
010-81500-0-00000-81100-43000-0-0000	\$763.00	\$2,237.00	\$3,000.00
	\$96,729.00	(\$15,870.00)	\$80,859.00

Books and Supplies

010-00000-0-00000-36000-54500-0-0000	\$500.00	\$769.00	\$1,269.00
010-00000-0-00000-36000-56000-0-0000	\$7,000.00	(\$6,800.00)	\$200.00
010-00000-0-00000-36000-57103-0-0000	(\$2,500.00)	(\$5,542.46)	(\$8,042.46)
010-00000-0-00000-36000-58000-0-0000	\$4,000.00	(\$3,300.00)	\$700.00
010-00000-0-00000-72000-58000-0-0000	\$20,000.00	\$11,000.00	\$31,000.00
010-00000-0-11100-10000-52000-0-0000	\$700.00	\$800.00	\$1,500.00
010-00000-0-11100-10000-58000-0-0000	\$6,125.00	\$500.00	\$6,625.00
010-00000-0-11100-41000-57103-0-0000	\$1,000.00	\$5,456.36	\$6,456.36
010-00000-0-11100-42000-57103-0-0000	\$1,500.00	\$86.10	\$1,586.10
010-07200-0-11100-10000-58000-0-0301	\$0.00	\$5,000.00	\$5,000.00
010-07200-0-11100-10000-58000-0-0303	\$0.00	\$2,935.00	\$2,935.00
010-07200-0-11100-10000-58000-0-0304	\$32,000.00	(\$1,170.00)	\$30,830.00
010-11000-0-00000-82000-58000-0-0000	\$2,841.00	(\$300.00)	\$2,541.00
010-62300-0-00000-81000-58000-0-0000	\$31,482.00	(\$25,144.00)	\$6,338.00
010-62640-0-11100-10000-52000-0-0000	\$0.00	\$250.00	\$250.00
010-62640-0-11100-10000-58000-0-0000	\$14,665.00	(\$1,417.00)	\$13,248.00

Budget Revision Report

10 Ducor Union Elementary School District
Fiscal Year: **2017**

DISTRICTNO: 10
FISCALYEAR: 2017

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Control Number: 83156310

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Services, Other Operating Expenses	\$119,313.00	(\$16,877.00)	\$102,436.00
010-00000-0-00000-36000-64000-0-0000	\$0.00	\$28,000.00	\$28,000.00
010-07200-0-11100-10000-64000-0-0304	\$6,125.00	\$27.00	\$6,152.00
Capital Outlay	\$6,125.00	\$28,027.00	\$34,152.00
010-00000-0-00000-92000-71420-0-0000	\$20,550.00	\$7,414.00	\$27,964.00
Other Outgo	\$20,550.00	\$7,414.00	\$27,964.00
010-00000-0-00000-72100-73100-0-0000	(\$11,061.00)	\$50.00	(\$11,011.00)
010-58126-0-00000-72100-73100-0-0000	\$800.00	(\$50.00)	\$750.00
Direct Support/Indirect Costs	(\$10,261.00)	\$0.00	(\$10,261.00)
Total Expenditures	\$517,696.00	(\$14,575.00)	\$503,121.00
Other Financing Sources/Uses			
010-00000-0-00000-00000-89800-0-0000	(\$437,893.00)	(\$2,237.00)	(\$440,130.00)
010-30100-0-00000-00000-89900-0-0000	\$18,574.00	(\$2,555.00)	\$16,019.00
010-40350-0-00000-00000-89900-0-0000	(\$16,003.00)	(\$16.00)	(\$16,019.00)
010-81500-0-00000-00000-89800-0-0000	\$62,548.00	\$2,237.00	\$64,785.00
Contributions	(\$372,774.00)	(\$2,571.00)	(\$375,345.00)
Budgeted Unappropriated Fund Balance before this adjustment:		\$388,545.31	
Total Adjustment to Unappropriated Fund Balance:		\$78,344.36	
Budgeted Unappropriated Fund Balance after this adjustment:		\$466,889.67	

Budget Revision Report

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10 Ducor Union Elementary School District
 Fiscal Year: 2017
 DISTRICTNO: 10
 FISCALYEAR: 2017

Control Number: 83156310

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund:	1300 Cafeteria Special Revenue Fund			
Revenues				
	130-53100-0-00000-00000-82200-0-0000	\$125,000.00	\$36,263.08	\$161,263.08
		\$125,000.00	\$36,263.08	\$161,263.08
Federal Revenues				
	130-53100-0-00000-00000-85200-0-0000	\$12,050.00	\$965.15	\$13,015.15
		\$12,050.00	\$965.15	\$13,015.15
Other State Revenues				
	130-53100-0-00000-00000-85200-0-0000	\$137,050.00	\$37,228.23	\$174,278.23
Total Revenues				
Expenditures				
	130-53100-0-00000-37000-22000-0-0000	\$25,969.00	(\$2,513.00)	\$23,456.00
		\$25,969.00	(\$2,513.00)	\$23,456.00
Classified Salaries				
	130-53100-0-00000-37000-32020-0-0000	\$3,617.00	(\$457.00)	\$3,160.00
	130-53100-0-00000-37000-33022-0-0000	\$1,612.00	(\$157.00)	\$1,455.00
	130-53100-0-00000-37000-33023-0-0000	\$377.00	(\$36.00)	\$341.00
	130-53100-0-00000-37000-35020-0-0000	\$21.00	(\$9.00)	\$12.00
	130-53100-0-00000-37000-36020-0-0000	\$617.00	(\$51.00)	\$566.00
		\$6,244.00	(\$710.00)	\$5,534.00
Employee Benefits				
	130-53100-0-00000-37000-43000-0-0000	\$777.00	(\$777.00)	\$0.00
	130-53100-0-00000-37000-44000-0-0000	\$2,000.00	(\$2,000.00)	\$0.00
		\$2,777.00	(\$2,777.00)	\$0.00
Books and Supplies				
	130-53100-0-00000-37000-56000-0-0000	\$0.00	\$257.00	\$257.00
	130-53100-0-00000-37000-58000-0-0000	\$99,360.00	\$47,649.95	\$147,009.95
	130-53100-0-00000-82000-55000-0-0000	\$5,000.00	(\$2,251.00)	\$2,749.00
		\$104,360.00	\$45,655.95	\$150,015.95
Services, Other Operating Expenses				

Budget Revision Report

10 Ducor Union Elementary School District
Fiscal Year: 2017

DISTRICTNO: 10
FISCALYEAR: 2017

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Control Number: 83156310

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Total	Expenditures	\$139,350.00	\$39,655.95	\$179,005.95
Budgeted Unappropriated Fund Balance before this adjustment:			\$0.00	
Total Adjustment to Unappropriated Fund Balance:			(\$2,427.72)	
Budgeted Unappropriated Fund Balance after this adjustment:			(\$2,427.72)	

Budget Revision Report

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10 Ducor Union Elementary School District
 Fiscal Year: 2017

DISTRICTNO: 10
 FISCALYEAR: 2017

Control Number: 83156310

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund:	2510 Developer Fees Fund			
Revenues				
	251-99620-0-00000-00000-86600-0-0000	\$350.00	\$4.89	\$354.89
	251-99620-0-00000-00000-86620-0-0000	\$0.00	\$302.60	\$302.60
	251-99620-0-00000-00000-86810-0-0000	\$5,000.00	\$3,326.70	\$8,326.70
Other Local Revenues		\$5,350.00	\$3,634.19	\$8,984.19
Total Revenues		\$5,350.00	\$3,634.19	\$8,984.19
Budgeted Unappropriated Fund Balance before this adjustment:				
Total Adjustment to Unappropriated Fund Balance:				
Budgeted Unappropriated Fund Balance after this adjustment:				
			\$36,071.88	
			\$3,634.19	
			\$39,706.07	

10 Ducor Union Elementary School District
Fiscal Year: **2017**

DISTRICTNO: 10
FISCALYEAR: 2017

Budget Revision Report

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Control Number: 83156310

Account Classification

Fund: **3500** County School Facilities Fund - New Construction
Revenues

Approved / Revised

Change Amount

Proposed Budget

350-77110-0-00000-00000-86600-0-0000

\$0.00

\$202.52

\$202.52

Other Local Revenues

\$0.00

\$202.52

\$202.52

Total Revenues

\$0.00

\$202.52

\$202.52

Budgeted Unappropriated Fund Balance before this adjustment:

\$17,413.25

Total Adjustment to Unappropriated Fund Balance:

\$202.52

Budgeted Unappropriated Fund Balance after this adjustment:

\$17,615.77

10 Ducor Union Elementary School District
Fiscal Year: 2017

DISTRICTNO: 10
FISCALYEAR: 2017

Budget Revision Report

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Control Number: 83156310

Account Classification

Approved / Revised

Change Amount

Proposed Budget

At a meeting of the school board on 9/12/17 the
board approved the above budget account lines change to those
amounts indicated in the proposed budget column.

Authorized by: _____

(County Office Use Only)

Updated at County Office on _____ by _____



2.8

Expenditures through:
For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	Object Codes 9791-9795	0.00
LCFF Sources	8010-8099	212,308.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		212,308.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	Function Codes 1000-1999	198,996.87
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		198,996.87
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		13,311.13
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		198,996.87
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

ERA

2.9

School District

Document Preliminary / Final Approved
(circle one)

CTA

7/1/2017

9/12/2017

1. Certificated Salaries

Report Version 2014.1

C:\Users\ducor\AppData\Local\Temp\Safary-Settlement Certified September

TO THE GOVERNING BOARD AND THE COUNTY SUPERINTENDENT OF SCHOOLS: In compliance with the Public Disclosure requirements of AB-1200 (Statutes 1991, Chapter 1213) as well as the Salary Settlement Notification requirements of SB-1677 when Teachers Salary/Benefit Negotiations are finalized after the final budget is adopted.

PUBLIC DISCLOSURE

9/8/2017

Date _____

Location / Newspaper

(circle one)

School Office

Details of Distribution

GENERAL

Section 2: STATUS OF BARGAINING UNIT AGREEMENTS

If this Public Disclosure is **NOT** applicable to all of the District's bargaining units, indicate the current status.

of Employees Represented

Certificated

(Select One)

Settled

100

Classified

(Select One)

Section 3: PROPOSED CHANGE IN COMPENSATION

Compensation		Costs prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
			Current Year Increase/Decrease 2017-18	Year 2 Increase/Decrease 2018-19	Year 3 Increase/Decrease 2019-20
1	Salary Schedule	\$ 551,839.00	\$5,518.39	\$0.00	\$0.00
	% Increase		1.00%	0.00%	0.00%
	Step and Column		\$0.00	\$0.00	\$0.00
			0.00%	0.00%	0.00%
2	Other Compensation	\$0.00	\$0.00	\$0.00	\$0.00
	Stipends, Bonuses, Longevity		0.00%	0.00%	0.00%
	Overtime, Differential, etc				
	Description of other compensation				
3	Statutory Benefits STRS, PERS, FICA, WC, UI, Medicare	\$100,845.54	\$1,008.46	\$0.00	\$0.00
			1.00%	0.00%	0.00%
4	Health/Welfare Plans	\$144,417.60	\$0.00	\$0.00	\$0.00
			0.00%	0.00%	0.00%
5	Total Compensation, Add Items 1 thru 4 to equal 5	\$ 797,102.14	\$6,526.85	\$0.00	\$0.00
			0.82%	0.00%	0.00%
6	Total Number of Represented Employees (Use FTEs if appropriate)	9.00			
7	Total Compensation Cost for Average Employee	\$88,566.90	\$725.21	\$0.00	\$0.00
			0.82%	0.00%	0.00%

Section 4: EXPLANATIONS REGARDING PROPOSAL

Ducor Union Elementary School School District

Please include an explanation for all questions.

- 1 Provide a brief narrative of the proposed agreement, including but not limited to:
Proposed changes in compensation, step and column, COLA, health & welfare, include effective dates.

For certificated staff 1% staff for 9 employees, district had put in 17/18 budget already .

- 2 Were any additional steps, columns, or ranges added to the schedules? (If yes, explain)

No

- 3 Explain Non-Compensation Items. I.e. Class Size changes, Staff Development Days, Teacher Prep Time, etc.

No

- 4 Explain specific impact (positive or negative) on instructional and support programs to accommodate the settlement? Include staff reductions or increases, elimination or addition of services or programs.

N/A

- 5 Describe contingency language included in the agreement.

None

- 6 Are there any major provisions that do not directly affect the district's costs such as binding arbitration, grievance procedures, etc.?

None

- 7 What is the Source of Funding for Proposed Agreement in Current Year?

General Fund Unrestricted

- 8 If multi-year agreement, what is the source of funding, including assumptions used, to fund the obligations in future years?

N/A

Section 6: IMPACT ON CURRENT YEAR

General Fund	Latest Brd Apprvd Budget	Settlement Costs Agreement Adjustments	Previously Budgeted	Other Budget Adjustments	New Projected Budget
OPERATING REVENUES					
LCFF/Revenue Sources (8010-8099)	\$1,754,612	\$0	\$0	\$0	\$1,754,612
Federal Revenues	\$159,929	\$0	\$0	\$0	\$159,929
Other State Revenues	\$74,289	\$0	\$0	\$0	\$74,289
Other Local Revenues	\$10,100	\$0	\$0	\$0	\$10,100
TOTAL	\$1,998,930	\$0	\$0	\$0	\$1,998,930
OPERATING EXPENDITURES					
Certificated Salaries	\$648,541	\$5,518	-\$5,518	\$0	\$648,541
Classified Salaries	\$232,821	\$0	\$0	\$0	\$232,821
Employee Benefits	\$450,458	\$1,008	-\$1,008	\$0	\$450,458
Books and Supplies	\$107,596	\$0	\$0	\$0	\$107,596
Services, Other Operating Expenses	\$440,590	\$0	\$0	\$0	\$440,590
Capital Outlay	\$0	\$0	\$0	\$0	\$0
Other Outgo	\$55,003	\$0	\$0	\$0	\$55,003
Direct/Indirect Support Costs	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,935,009	\$6,526	-\$6,526	\$0	\$1,935,009
OPERATING SURPLUS (DEFICIT)	\$63,921	-\$6,526	\$6,526	\$0	\$63,921
OTHER FINANCING SOURCES/USES					
Transfers In	\$0	\$0	\$0	\$0	\$0
Transfers <Out>	\$0	\$0	\$0	\$0	\$0
Other Sources	\$0	\$0	\$0	\$0	\$0
Other <Uses>	\$0	\$0	\$0	\$0	\$0
Contributions	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
CURRENT YEAR INCREASE (DECREASE) TO FUND BALANCE	\$63,921	-\$6,526	\$6,526	\$0	\$63,921
FUND BALANCE, RESERVES					
Beginning Fund Balance	\$765,037				\$765,037
Audit Adjustments/Restatements	\$0				\$0
Adjusted Beginning Fund Balance	\$765,037				\$765,037
Ending Fund Balance	\$828,958	-\$6,526	\$6,526	\$0	\$828,958
COMPONENTS OF ENDING BALANCE:					
a. Nonspendable	\$0				\$0
b. Restricted	\$0				\$0
c. Committed	\$0				\$0
1. Stabilization Arrangements	\$0				\$0
2. Other Commitments	\$0				\$0
d. Assigned	\$0				\$0
e. Unassigned/Unappropriated	\$0				\$0
1. Reserve for Economic Uncertainties	\$0				\$0
2. Unassigned/Unappropriated	\$828,958				\$828,958
f. Total Components of Ending Fund Balance (Line f must agree with Ending Fund Balance)	\$828,958				\$828,958

Section 7: IMPACT ON CURRENT YEAR UNRESTRICTED RESERVES

1. State Reserve Standard		
Total Expenditures, Transfers Out and Uses	\$	1,935,009
State Standard Minimum Reserve Percentage		5%
State Standard Minimum Reserve Amount	\$	66,000
2. Budgeted Unrestricted Reserved		
1. General Fund Budgeted Unrestricted Reserved for Economic Uncertainties (9789)	\$	0
2. General Fund Budgeted Unrestricted Unappropriated Amount (9790)	\$	776,219
3. Special Reserve Fund (17) Budgeted Designated for Economic Uncertainties & Undesignated Ending Fund Balance	\$	
Total District Budgeted Unrestricted Reserves (sum lines 1 - 3)	\$	776,219
3. Do unrestricted reserves meet the state standard minimum reserve amount?		
Yes	<input checked="checked" type="checkbox"/>	No <input type="checkbox"/>

Section 8: CERTIFICATION

Ducor Union Elementary School School District

COMPARISON OF PROPOSED AGREEMENT TO CHANGE IN LCFF FUNDING

(a) LCFF Base Funding for year prior to settlement	\$1,371,928.00
(b) Projected LCFF Base Funding for year of settlement	\$1,427,535.00
(c) Amount of Current-Year Increase: (b) minus (a)	\$55,607.00
(d) Percentage Increase Base LCFF Funding: (c) divided by (a)	4.05%
(e) Total Compensation Percentage Increase from Section 3, Line 7, Page 1 for current year	0.82%

THE FOLLOWING BUDGET REVISIONS WILL BE NECESSARY TO FUND THE COSTS OF THIS AGREEMENT

Revisions must be filed with County Office of Education within 45 days of adoption (E.C. 42142)

Description	Revenue Increases	Expenditure Decreases	Fund Balance Reduction
Salary increase of 1% for certificated staff- 9 employees, district had already budgeted in 2017/18 budget.			\$0
Totals (must agree with Section 6)	\$0	\$0	\$0

Budget Revisions must be filed with County Office of Education on or before:

10/27/2017

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement.

 District Superintendent
(Signature)

Date

9/12/17

 Certification of Financial
Condition

Positive Certification

Select One

 District Chief Business Officer
(Signature)

Date

Positive Certification

Select One

 After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on,

took action to approve the proposed Agreement with the

figures as calculated per the agreement.

CTA

Bargaining Unit and adopted the new budget

 President, Governing Board
(Signature)

Date

Sept. 12, 2017

Section 9: MULTI-YEAR PROJECTION - GENERAL FUND

Ducor Union Elementary School School District

General Fund	2017-18 Projected Budget	Change	2018-19 Projected Budget	Change	2019-20 Projected Budget
Latest prepared Form MYP - ATTACH TO DISCLOSURE					
Date Prepared 6/21/2017					
It Includes this Settlement					
Fund 01 Expenditures and Other Financing Uses	\$1,935,009		\$2,049,386		\$2,065,122
Total Available Reserves	\$478,950		\$458,995		\$423,177
IMPACT OF AGREEMENT ON AVAILABLE RESERVES	(\$6,527)		\$0		\$0
OTHER ADJUSTMENTS TO AVAILABLE RESERVES					
ESTIMATED RESERVES AFTER SETTLEMENT	\$472,423		\$458,995		\$423,177

MINIMUM RESERVE LEVEL					
Minimum Required Percent 5%					
Required Amount per Form MYP Attached	96,750		102,469		103,256
Required Amount after Settlement	97,077		102,469		103,256
Over (Under) Required Reserves	375,347		356,526		319,921
Reserve Requirement Met?	Yes		Yes		Yes

Rgs: 2
2.10

Tulare County
Office of Education

Committed to Students, Support and Service

Jim Vidak
County
Superintendent
of Schools

P.O. Box 5091
Visalia, California
93278-5091

(559) 733-6300
tcoe.org

Administration
(559) 733-6301
fax (559) 627-5219

Business Services
(559) 733-6474
fax (559) 737-4378

Human Resources
(559) 733-6306
fax (559) 627-4670

Instructional Services
(559) 733-6328
fax (559) 739-0310

Special Services
(559) 730-2910
fax (559) 730-2511

Main Locations

**Administration
Building & Conference
Center**
6200 S. Mooney Blvd.
Visalia

Doe Avenue Complex
7000 Doe Ave.
Visalia

**Liberty Center/
Planetarium &
Science Center**
1335 Ave. 264
Visalia

July 2017

TO: District Superintendents and Business Managers

FROM: Craig Wheaton, Ed.D., Deputy Superintendent
Administrative Services

RE: INSTRUCTIONAL MATERIALS FUND
FISCAL YEAR 2017-2018

Education Code section 60119 requires that each district hold a public hearing to determine whether or not the students at each school in the district have adequate textbooks and instructional materials as a condition of funding eligibility. **The public hearing shall take place on or before the end of the eighth week from the first day pupils attend school each year. The governing board must provide 10 days' notice of the public hearing by posting a notice in three public places in the district,** listing time, place (address and room #/location), and purpose of the hearing. After the public hearing, the district must adopt a resolution stating the determination.

The enclosed sample notice and resolution have been revised to reflect current statutory requirements and dates. The resolution is also available on our website:
<http://business-services.tcoe.org/>

The following samples are enclosed:

- Notice of Public Hearing
- Resolution for use when the governing board determines pupils have sufficient textbooks and instructional materials

Please send a copy of the completed resolutions (by September 30, 2017) to:
Shelly DiCenzo, Administrative Services
Tulare County Office of Education
PO Box 5091
Visalia CA 93278-5091

If you have any questions or need a resolution for an insufficient determination, please call me at 559-733-6474.

CW/sd
Enclosures

BEFORE THE BOARD OF TRUSTEES
OF THE DUCOR SCHOOL DISTRICT

In the Matter of Determining that Pupils
Have Sufficient Textbooks or Instructional
Materials for the 2017-2018 School Year

RESOLUTION NO. 2

RECITALS:

1. Education Code section 60119 establishes requirements that this Board must meet in order for the District to be eligible to receive funds pursuant to the Pupil Textbook and Instructional Materials Incentive Program Act.
2. The Board is required to hold a public hearing or hearings to make a determination, by resolution, as to whether or not each pupil in each school in the District has sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted by the State Board of Education.
3. Education Code section 60119, subdivision (c)(1), defines sufficient textbook or instructional materials to mean that each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home, although this does not require two sets of textbooks or instructional materials for each pupil.
4. Education Code section 60119, subdivision (c)(1), provides that materials may be in a digital format as long as each pupil, at a minimum, has and can access the same materials in the class and to take home, as all other pupils in the same class or course in the District and has the ability to use and access them at home.
5. Photocopied sheets from only a portion of a textbook or instructional materials are not considered sufficient textbooks or instructional materials.
6. The public hearing shall take place on or before the end of the eighth week from the first day pupils attend school for that year, or a District that operates schools on a multi-track, year-round calendar shall hold the hearing on or before the end of the eighth week from the first day pupils attend school for that year on any tracks that begin in a school year in August or September.
7. The Board is required to provide ten (10) days' notice of the public hearing or hearings and the notice shall contain the time, place, and purpose of the hearing and shall be posted in three public places in the district.
8. The Board is required to encourage the participation of parents, teachers and members of the community interested in the affairs of the District, and bargaining unit leaders.

9. The hearing shall be held at a time that will encourage the attendance of teachers and parents and guardians of pupils who attend the schools in the district and shall not take place during or immediately following school hours.
10. The Board held a properly noticed public hearing that met the foregoing requirements on 8, 2017.

NOW, THEREFORE BE IT RESOLVED, as follows:

1. The above recitals are true and correct.
2. The Board determines that the District has provided each pupil with sufficient textbooks or instructional materials, or both, on the basis that each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home that are aligned to the content standards adopted by the State Board of Education in each of the following subjects:

- i. Mathematics: GO MATH!

(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle. If you need more room, attach the list to the resolution)

- ii. Science: LIFE SCIENCE EARTH SCIENCE
PHYSICAL SCIENCE

(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle. If you need more room, attach the list to the resolution)

- iii. History-social science: CREATING AMERICA BEG. THROUGH WW I
WORLD HISTORY ANCIENT CIVILIZATION
WORLD HISTORY MEDIEVAL & EARLY MODERN TIME

(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle. If you need more room, attach the list to the resolution)

- iv. English/language arts, including the English language development component of an adopted program: CA. COLLECTIONS
TREASURES NATIONAL GEOGRAPHIC

(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle. If you need more room, attach the list to the resolution.)

3. The Board determines that said textbooks or instructional materials, or both, are consistent with the content and cycles of the curriculum framework adopted by the State Board and adopted by this Board in accordance with established procedures.
4. The Board also determines that each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum framework adopted by the State Board for those subjects: NONE

(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle. If you need more room, attach the list to the resolution.)

5. The Board also determines that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9 to 12, inclusive, is available to pupils in the District.

I hereby certify that the forgoing Resolution was duly and regularly adopted by the Board at an official and public meeting of the Board held at DUCOR ^(insert City), California on the 12 day of Sept, 2017, as follows:

AYES: List Members Names: MR. KOONTZ MRS. MARISCAL MRS. PERRY
 NOES: List Members Names: MRS. HUGHES MRS. MCGILL
 ABSENT: List Members Names: X

Angelo Luni
 Secretary, Board of Trustees

DUCOR School District

2, 11

DUCOR UNION ELEMENTARY SCHOOL DISTRICT
INTERDISTRICT ATTENDANCE AGREEMENT

THIS AGREEMENT, made and entered into this 12th day of September, 2017, pursuant to Education Code Section 10801, pursuant to Education Code Section 10801, by and between the Governing Board of the Ducor Union Elementary School District of Tulare County and the Governing Board of the Terra Bella Unified School District of Tulare County.

WITNESSETH:

IT IS MUTUALLY AGREED as follows:

1. Terra Bella Unified School District agrees to accept, insofar as facilities permit, the following named pupil from the Ducor Union Elementary School District:

1	Eveli Valdez	5 th	(Terra Bella Elem.)
	Student Name	Grade	
2.	Student Name	Grade	
3.	Student Name	Grade	
4.	Student Name	Grade	
2. Terra Bella Unified School District agrees to furnish said pupils the same advantages, equipment, supplies and services as furnished to other pupils in attendance at this school, excluding transportation.
3. CHECK A OR B AS APPLICABLE:
 - A. XXXXX NO TUITION CHARGE: The district of attendance shall be credited with the pupil attendance for apportionment purposes and the revenue limit pursuant to Education Code Section 20904 or 20905 (Ed Code Sec. 10813-2b).
 - B. _____ TUITION CHARGED: The maximum charge shall be the actual cost per unit of average daily attendance for the grade level or program, less any income other than tuition, received by the district of attendance on account of such attendance. Any tuition payment shall be made no later than August 31 after the close of the year. (Ed Code Sec. 10813-2a).
4. This agreement is effective only for the school year beginning July 1, 2017 and ending June 30, 2018, and neither part is bound by said agreement or any of the covenants herein contained after the expiration of said school year.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day & year above.

GOVERNING BOARD OF THE DUCOR
UNION ELEMENTARY SCHOOL
DISTRICT

BY: _____

TITLE: Superintendent

DATE: _____

GOVERNING BOARD OF TERRA BELLA
UNIFIED SCHOOL DISTRICT

BY: _____

TITLE: _____

DATE: _____

DUCOR UNION ELEMENTARY SCHOOL DISTRICT
INTERDISTRICT ATTENDANCE AGREEMENT

THIS AGREEMENT, made and entered into this 12th day of September, 2017, pursuant to Education Code Section 10801, pursuant to Education Code Section 10801, by and between the Governing Board of the Ducor Union Elementary School District of Tulare County and the Governing Board of the Terra Bella Unified School District of Tulare County.

WITNESSETH:

IT IS MUTUALLY AGREED as follows:

1. Terra Bella Unified School District agrees to accept, insofar as facilities permit, the following named pupil from the Ducor Union Elementary School District:

1	Gisselle Chavez	Kindergarten	(Terra Bella Elem.)
	Student Name	Grade	
2.	Student Name	Grade	
3.	Student Name	Grade	
4.	Student Name	Grade	
2. Terra Bella Unified School District agrees to furnish said pupils the same advantages, equipment, supplies and services as furnished to other pupils in attendance at this school, excluding transportation.
3. CHECK A OR B AS APPLICABLE:
 - A. XXXXX NO TUITION CHARGE: The district of attendance shall be credited with the pupil attendance for apportionment purposes and the revenue limit pursuant to Education Code Section 20904 or 20905 (Ed Code Sec. 10813-2b).
 - B. _____ TUITION CHARGED: The maximum charge shall be the actual cost per unit of average daily attendance for the grade level or program, less any income other than tuition, received by the district of attendance on account of such attendance. Any tuition payment shall be made no later than August 31 after the close of the year. (Ed Code Sec. 10813-2a).
4. This agreement is effective only for the school year beginning July 1, 2017 and ending June 30, 2018, and neither part is bound by said agreement or any of the covenants herein contained after the expiration of said school year.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day & year above.

GOVERNING BOARD OF THE DUCOR
UNION ELEMENTARY SCHOOL
DISTRICT

BY: _____

TITLE: Superintendent

DATE: _____

GOVERNING BOARD OF TERRA BELLA
UNIFIED SCHOOL DISTRICT

BY: _____

TITLE: _____

DATE: _____

DUCOR UNION ELEMENTARY SCHOOL DISTRICT
INTERDISTRICT ATTENDANCE AGREEMENT

THIS AGREEMENT, made and entered into this 12th day of September, 2017, pursuant to Education Code Section 10801, pursuant to Education Code Section 10801, by and between the Governing Board of the Ducor Union Elementary School District of Tulare County and the Governing Board of the Terra Bella Unified School District of Tulare County.

WITNESSETH:

IT IS MUTUALLY AGREED as follows:

1. Terra Bella Unified School District agrees to accept, insofar as facilities permit, the following named pupil from the Ducor Union Elementary School District:

1	Jacob Valencia Student Name	2 nd Grade	(Terra Bella Elem.)
2.	Anacole Valencia Student Name	5 th Grade	(Terra Bella Elem.)
3.	Brinda Valencia Student Name	7 th Grade	(Carl Smith)
4.	Nathan Padron Student Name	8 th Grade	(Carl Smith)

2. Terra Bella Unified School District agrees to furnish said pupils the same advantages, equipment, supplies and services as furnished to other pupils in attendance at this school, excluding transportation.

3. CHECK A OR B AS APPLICABLE:

A. XXXXX NO TUITION CHARGE: The district of attendance shall be credited with the pupil attendance for apportionment purposes and the revenue limit pursuant to Education Code Section 20904 or 20905 (Ed Code Sec. 10813-2b).

B. _____ TUITION CHARGED: The maximum charge shall be the actual cost per unit of average daily attendance for the grade level or program, less any income other than tuition, received by the district of attendance on account of such attendance. Any tuition payment shall be made no later than August 31 after the close of the year. (Ed Code Sec. 10813-2a).

4. This agreement is effective only for the school year beginning July 1, 2017 and ending June 30, 2018, and neither part is bound by said agreement or any of the covenants herein contained after the expiration of said school year.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day & year above.

GOVERNING BOARD OF THE DUCOR
UNION ELEMENTARY SCHOOL
DISTRICT

BY: _____

TITLE: Superintendent

DATE: _____

GOVERNING BOARD OF TERRA BELLA
UNIFIED SCHOOL DISTRICT

BY: _____

TITLE: _____

DATE: _____

DUCOR UNION ELEMENTARY SCHOOL DISTRICT
INTERDISTRICT ATTENDANCE AGREEMENT

THIS AGREEMENT, made and entered into this 12th day of September, 2017, pursuant to Education Code Section 10801, pursuant to Education Code Section 10801, by and between the Governing Board of the Ducor Union Elementary School District of Tulare County and the Governing Board of the Terra Bella Unified School District of Tulare County.

WITNESSETH:

IT IS MUTUALLY AGREED as follows:

1. Terra Bella Unified School District agrees to accept, insofar as facilities permit, the following named pupil from the Ducor Union Elementary School District:

1	Erica Rodriguez	5 th	(Terra Bella Elem.)
	Student Name	Grade	
2.

2.	Student Name	Grade	
----	--------------	-------	--
3.

3.	Student Name	Grade	
----	--------------	-------	--
4.

4.	Student Name	Grade	
----	--------------	-------	--
2. Terra Bella Unified School District agrees to furnish said pupils the same advantages, equipment, supplies and services as furnished to other pupils in attendance at this school, excluding transportation.
3. CHECK A OR B AS APPLICABLE:
 - A. XXXXX NO TUITION CHARGE: The district of attendance shall be credited with the pupil attendance for apportionment purposes and the revenue limit pursuant to Education Code Section 20904 or 20905 (Ed Code Sec. 10813-2b).
 - B. _____ TUITION CHARGED: The maximum charge shall be the actual cost per unit of average daily attendance for the grade level or program, less any income other than tuition, received by the district of attendance on account of such attendance. Any tuition payment shall be made no later than August 31 after the close of the year. (Ed Code Sec. 10813-2a).
4. This agreement is effective only for the school year beginning July 1, 2017 and ending June 30, 2018, and neither part is bound by said agreement or any of the covenants herein contained after the expiration of said school year.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day & year above.

GOVERNING BOARD OF THE DUCOR
UNION ELEMENTARY SCHOOL
DISTRICT

BY: _____

TITLE: Superintendent

DATE: _____

GOVERNING BOARD OF TERRA BELLA
UNIFIED SCHOOL DISTRICT

BY: _____

TITLE: _____

DATE: _____

1102

TERRA BELLA UNION ELEMENTARY SCHOOL DISTRICT
9121 ROAD 240 * PH. (559) 535-4451 Ext. 4 * FAX (559) 535-0314
Terra Bella – Tulare County – California 93270

GOVERNING BOARD
Anthony M. Giannetto, President
Juan Figueroa Jr., Clerk
Vicki G. Jagers., Trustee
Mariana V. Lopez, Trustee
Suzanne E. Lujan, Trustee

Guadalupe Roman
District Superintendent



Terra Bella Elementary
Juan Flores, Vice -Principal

Carl Smith Middle School
Guadalupe Roman, Principal
Alejandro Ruiz, Vice Principal

Parents of: Erica Rodriguez
P.O. Box 263
Ducor, CA 93218

RE: Inter-district Attendance Agreement 2016-2017

Dear Parents of Diezel:

Our records indicate that you do not reside in the Terra Bella Union Elementary School District area; therefore you **MUST** obtain an Inter-District Agreement pursuant to Education Code Section 46600 for your children to attend school in the Terra Bella Union School District for the school year of 2017-2018.

If you plan for your children to continue attending school in the Terra Bella Union School District for the school year 2017-2018 you **MUST** contact the school district where you reside to request your Inter-District Attendance Agreement **AS SOON AS POSSIBLE**. You may contact the district you reside by phone to make the request.

Thank you for your prompt attention to this matter. If you have any questions, please contact Guadalupe Ramirez 535-4451-ext.1118.

Sincerely,

Guadalupe Ramirez
District Office Secretary

CC: Angie Sanchez
Ricardo Stevens

TERRA BELLA UNION SCHOOL DISTRICT
Carl Smith Middle School Terra Bella Elementary School
Inter-District Agreement

THIS AGREEMENT made and entered into this 25th day of August 2017 pursuant to Education Code Section 46600, by and between and the governing Boards of the Terra Bella Union School District of Tulare County and the Governing Board of the Ducor School District of Tulare County:

WITNESSETH:

IT IS MUTUALLY AGREED as follows:

1. Ducor District agrees to accept, insofar as facilities permit, the following named pupils from the Terra Bella Union School District:

1. Jonathan Ibarra	7 th	Ducor
2. Mia Nicole Ibarra	1 st	Ducor
2. Ducor School District agrees to furnish said pupils the same advantages, equipment, supplies, and services as furnished to other pupils in attendance at said school, excluding transportation.
3. CHECK A OR B AS APPLICABLE:
 - A. **XXXXXX** NO TUITION CHARGE: The district of attendance shall be credited with the pupil attendance for apportionment purposes and the revenue limit pursuant to Education Code Section 46601.
 - B. _____ TUITION CHARGED: The maximum charge shall be the actual cost per unit of average daily attendance for the grade level or program, less any income other than tuition, received by the district of attendance on account of such attendance. Any tuition payment shall be made no later than August 31 after the close of the year. (Ed. Code Sec. 46605.)
4. This agreement is effective only for the school year beginning July 1, 2017 and ending June 30, 2018 and neither part is bound by said Agreement or any of the covenants herein contained after the expiration of said school year.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day & year above.

GOVERNING BOARD OF THE TERRA BELLA
UNION SCHOOL DISTRICT

BY: _____

Guadalupe Roman

TITLE: Superintendent

DATE: August 25, 2017

GOVERNING BOARD OF
DUCOR SCHOOL DISTRICT

BY: _____

TITLE: _____

DATE: _____

(Karina Vargas)

Address: 23915 Ave. 88 Terra Bella, CA 93270

Telephone: (530) 565-6059

REASON: Feels more secure sending children to Ducor

TERRA BELLA UNION ELEMENTARY SCHOOL DISTRICT

COPY

REQUEST FOR INTERDISTRICT RELEASE TO ANOTHER SCHOOL DISTRICT

DATE: August 25, 2017

SCHOOL YEAR: 2017-2018

FROM: TBUESD
Name of School District

TO: Ducor
Name of School District
Ducor
Name of School of Attendance

NAME (S) OF STUDENTS:

Jonathan Ibarra
Mia Nicole Ibarra

GRADE:

7th
1st

NAME OF PARENT (S)/GUARDIAN(S): Karina Vargas
HOME ADDRESS: 23915 Ave. 88 Terra Bella, CA 93270

TELEPHONE: ~~530-565-6059~~ 530-565-6059
Cell Home Other

REASON FOR REQUEST FOR TRANSFER: Feels more secure sending kids
to Ducor

Per Phone Call
Signature of Parent/ Guardian

TERRA BELLA UNION SCHOOL DISTRICT
Carl Smith Middle School Terra Bella Elementary School
Inter-District Agreement

THIS AGREEMENT made and entered into this 11th day of August 2017 pursuant to Education Code Section 46600, by and between and the governing Boards of the Terra Bella Union School District of Tulare County and the Governing Board of the Ducor School District of Tulare County:

WITNESSETH:

IT IS MUTUALLY AGREED as follows:

1. Ducor District agrees to accept, insofar as facilities permit, the following named pupils from the Terra Bella Union School District:

1. Kevin Correa Alfaro	6 th	Ducor
2. Lovely Correa Alfaro	1 st	Ducor
2. Ducor School District agrees to furnish said pupils the same advantages, equipment, supplies, and services as furnished to other pupils in attendance at said school, excluding transportation.
3. CHECK A OR B AS APPLICABLE:
 - A. **XXXXXX** NO TUITION CHARGE: The district of attendance shall be credited with the pupil attendance for apportionment purposes and the revenue limit pursuant to Education Code Section 46601.
 - B. _____ TUITION CHARGED: The maximum charge shall be the actual cost per unit of average daily attendance for the grade level or program, less any income other than tuition, received by the district of attendance on account of such attendance. Any tuition payment shall be made no later than August 31 after the close of the year. (Ed. Code Sec. 46605.)
4. This agreement is effective only for the school year beginning July 1, 2017 and ending June 30, 2018 and neither part is bound by said Agreement or any of the covenants herein contained after the expiration of said school year.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed the day & year above.

GOVERNING BOARD OF THE TERRA BELLA
UNION SCHOOL DISTRICT

BY: _____

Guadalupe Roman

TITLE: Superintendent

DATE: August 11, 2017

GOVERNING BOARD OF
DUCOR SCHOOL DISTRICT

BY: _____

TITLE: _____

DATE: _____

(Maria Carmen Alfaro)
Address: 9656 Rd. 236 Terra Bella, CA 93270
Telephone: (559) 542-7746
REASON: Continuing students

TERRA BELLA UNION ELEMENTARY SCHOOL DISTRICT

COPY

REQUEST FOR INTERDISTRICT RELEASE TO ANOTHER SCHOOL DISTRICT

DATE: 08/11/17

SCHOOL YEAR: 2017-2018

FROM: TBUESD
Name of School District

TO: Ducor
Name of School District
Ducor
Name of School of Attendance

NAME (S) OF STUDENTS:

Kevin Correa Alfaro
Lolvely Correa Alfaro

GRADE:

Loth
1st

NAME OF PARENT (S)/GUARDIAN(S): Maria Carmen Alfaro

HOME ADDRESS: 91516 Rd. 2316 Terra Bella, CA 93270

TELEPHONE: (559) 542-7746
Cell Home Other

REASON FOR REQUEST FOR TRANSFER: Continuing Student

Per Phone Call

Signature of Parent/ Guardian

2.12

Ducor Union Elementary School District
23761 Ave. 56
PO Box 249
Ducor, CA 93218

Credit Card Policy & Procedures

General Procedures

The following important points should be reviewed before using the Credit Card:

- The Credit Card must not be used for personal purchases and will be limited to school business related activities.
- The intent of the Credit Card is to complement the existing processes available.
- The Credit Card must be returned to the School Office after your approved use.
- The following conditions must be met when using the card:
 - a. To the maximum extent possible, the card should be used in lieu of purchase orders, employee reimbursements, or check requests.
 - b. Pre-Approval is required for all purchases and purchase requests must be filled out and signed by the Superintendent/Principal.
 - c. Verify with the school office that funds are available to complete the purchase you are requesting.
 - d. Cardholder will keep the card in a safe secure location and will not share the card.
 - e. If the card should be lost for any reason, notify the school office as soon as possible.
 - f. Failure to follow proper procedures, particularly when you have been notified of an improper usage at least once WILL result in cancellation of your usage of the card and possible other sanctions. This is needed to ensure the auditable and business transaction integrity of card usage to comply with legal, business, audit, and procedural guidelines.

Additional Procedures for Purchases

These procedures are designed to help the Cardholder understand how to utilize the Credit Card successfully.

1. You may use the Credit Card at any merchant that accepts the credit card for payment of purchases. It is important to verify that there are funds available on the card for the purchase you will be making.
2. Ducor Union Elementary School District is NOT exempt from paying California Sales Tax, therefore, as you place an order with a merchant, you should emphasize that the purchase MUST include sales tax. If the merchant does not collect State tax, remember that the District is still required to pay the appropriate tax directly to the State.

Ducor Union Elementary School District
23761 Ave. 56
PO Box 249
Ducor, CA 93218

3. A slip/receipt should be given to you after a transaction is completed and the following must be included:
- Vendor name and address
 - Date of purchase
 - Cardholder name
 - Card number (minimum last 4 digits)
 - Description of items purchased
 - Quantity purchased
 - Itemization of purchase (receipt/packing slip showing unit cost, description, tax, shipping, etc.), and the total amount of the transaction
- NOTE: Be sure to ask the merchant's representative for a printed copy of the receipt. DO NOT THROW AWAY THE SLIPS/RECEIPTS. If it is an Internet transaction, print a copy of the screen order or e-mail confirmation for your statement. If you are ordering by phone or fax, ask the merchant to mail, email, or fax you the transaction slip. Many times the transaction slips are included with the product at time of delivery, so be sure you receive that documentation. If you are unable to "find" your transaction slips, contact the supplier to resend it to you by the most expeditious means possible;*
4. If signature is required, please review slip/receipt prior to signing to ensure that the amount is correct. You will receive one copy of this slip/receipt. Retain this copy for submission to the school office.

Prohibited Purchases

The Credit Card shall not be used by the Cardholder for any of the following:

- Cash advances
- Rental or lease of land
- Gambling, betting
- Alcohol or tobacco products
- Weapons or firearms
- Securities, insurance
- Political or religious organizations
- Tax payment
- Court costs, fines, bail, or bond payment
- Consultant and contract services
- Textbooks/Items that have not been Board adopted
- Travel reservations (plane, trains, car rentals, etc. unless authorized by the Superintendent/Principal)
- Personal expenses

NOTE: Under no circumstances should the Credit Card be utilized for personal use. If there was an occasion where the card had been used accidentally for personal use, the Cardholder would need to reimburse the District to cover said purchase. The reimbursement should be submitted with a statement, including a written explanation as to how the mistake occurred.

Ducor Union Elementary School District
23761 Ave. 56
PO Box 249
Ducor, CA 93218

- **Food Purchases**

NOTE: Food purchases must be justified and sufficient documentation must be provided.

Example: you have been authorized to purchase lunch for a staff development all day training; the training requires staff to remain on-site because of a short lunch period and a presentation that continues during lunch. Include a copy of the agenda and the sign-in sheet to your statement.

In Summary

- The credit card is designed to be simple and easy to use, providing you with the materials needed to perform more quickly and efficiently. However, appropriate controls must also be maintained to ensure the ongoing success of the use of the card.
- Use good judgment and act responsibly when using the credit card.
- Make sure you are dealing with reputable suppliers, and that you are using a secure, encrypted site when making Internet based purchases. Do not use the card for purchases by solicitation from unknown sources (particularly phone and e-mail solicitations); refer these types of solicitations to the School Office Staff.
- Audits may be conducted on your card activity, including retention of receipts/sales slips, improper/fraudulent use, and inappropriate use.
- We continue to improve the way we conduct business. Use of this program in conducting daily business can help us make significant change in eliminating a variety of manual transactions. If you have any questions about the program or need additional information, please contact the Business Department.
- Remember to always maintain a high degree of ethics in use of the card. When considering a questionable purchase, ask yourself if your manager, and their managers, the Board of Education, and the public would approve. Ask yourself: What would it look like on the front page of the paper?

The Credit Card can be a very useful business tool, and should be used in accordance with this policy. It is up to the Cardholder to utilize the Credit Card in a responsible and auditable way, taking advantage of the unique cost savings, time savings, and management reporting capabilities available from such a program. ***If you have any questions regarding the use of the Credit Card, contact the School Office at 559-534-2261.***

Date Approved: _____

DUCOR UNION ELEMENTARY SCHOOL DISTRICT
2017-2018 Certificated Salary Schedule
BASED ON SEMESTER UNITS

	BA +30	BA +45*	BA +60**	BA +70***
1	44782	46173	47549	48965
2	46173	47549	48965	50424
3	47549	48965	50424	51926
4	48965	50424	51926	53475
5	50424	51926	53475	55066
6	51926	53475	55066	56710
7	53475	55066	56710	58399
8	55066	56710	58399	60139
9		58399	60139	61932
10		60139	61932	63777
11		61932	63777	65678
12			65678	67636
13			67636	69652
14			69652	71726
15			71726	73862
18			73862	76078
20			76078	78361

*BA degree + 45 OR BA + 40 with MA degree OR MA + 10 units

**BA degree + 60 OR BA + 50 with MA degree OR MA + 20 units

***BA degree + 70 OR BA + 55 with MA degree OR MA + 25 units

**DUCOR UNION ELEMENTARY SCHOOL DISTRICT
NOTICE OF SALARY FOR CERTIFICATED EMPLOYEES**

Employee: Kyle McDonald

School Year: 2017-18

Job Assignment Teacher

Step/Column 7/1

180 School Days

+ 3 Preparation & Closing Days

183 Total Work Days

x 7.50 Hours Authorized Daily

1,373 Total Hours

53,475.00 Annual Salary

+ 0.00 Additional Pay:

53,475.00 Annual Pay

÷ 11 Months Worked

4,861.36 Gross Salary by Month

**DUCOR UNION ELEMENTARY SCHOOL DISTRICT
NOTICE OF SALARY FOR CERTIFICATED EMPLOYEES**

Employee: Kyle McDonald

School Year: 2017-18

Job Assignment Teacher

Step/Column 7/2

180 School Days

+ 3 Preparation & Closing Days

183 Total Work Days

x 7.50 Hours Authorized Daily

1,373 Total Hours

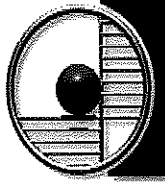
55,066.00 Annual Salary

+ 0.00 Additional Pay:

55,066.00 Annual Pay

÷ 11 Months Worked

5,006.00 Gross Salary by Month



Integrated Designs

by SOMAM, Inc.

ARCHITECTURAL • ENGINEERING • INTERIOR DESIGN • CONSTRUCTION MANAGEMENT
6011 N. Fresno Street, Suite 130 - Fresno, California 93710
(559) 436-0881 • Fax (559) 436-0887

2/4

Ducor Elementary School Re-Roof

Date: August 28, 2017
5288

Preliminary Budget	Quantity	Unit	Unit Cost	Total
Administration Building and covered walk				
Demolition				
Remove built up roof- Administration	50	SQ	132.00	6,600
Remove built up roof- covered walk	34	SQ	132.00	4,488
Debris bin	3	pull	490.00	1,470
New Roofing				
Built up roof- Administration 4 ply	52	SQ	561.00	29,172
Built up roof- covered walk 3 ply	35	SQ	495.00	17,325
3/4" Insulation	4830	SF	1.68	8,114
3" cant strip	65	LF	1.89	123
gravel stop	218	LF	9.19	2,003
walk pads	10	SQ	228.62	2,286
4x4 redwood sleepers	0.2	MBF	13,479.92	2,696
Paint	218	SF	3.65	796
			Sub Total:	75,074
General Contractor Overhead & Profit:			15.00%	11,261
Contingency:			5.00%	3,754
Soft Cost:			15.00%	11,261
			Total:	\$ 101,349

Alternate #1

Kindergarten Building

Demolition

Remove built up roof	30	SQ	132.00	3,960
Debris bin	1	pull	490.00	490

New Roofing

Built up roof 4 ply	31	SQ	561.00	17,391
3/4" Insulation	2940	SF	1.68	4,939
3" cant strip	52	LF	1.89	98
gravel stop	65	LF	9.19	597
Walk pads	8	SQ	228.62	1,829
Paint	65	SF	3.65	237

			Sub Total:	29,542
General Contractor Overhead & Profit:			15.00%	4,431
Contingency:			5.00%	1,477
Soft Cost:			15.00%	4,431
			Total:	39,882

2.15

Ducor Instructional Coach

The Instructional Coach is a non-classroom teaching position.

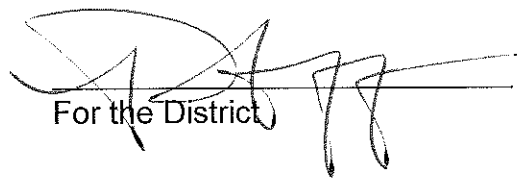
The Instructional Coach will:

1. Support teachers' instructional concerns as needed through classroom conferencing, sample lessons, and observations.
2. Provide staff in-service as needed,
3. Develop, locate and distribute supplemental common core curricular materials.
4. Locate and distribute resources for teachers to promote effective classroom management.

The Instructional Coach shall be expected to work on their duties an average of an additional 20 hours per month outside of the work day for which they shall receive additional compensation. The annual compensation for the 2017-18 school year shall be \$89,800.

The Instructional Coach shall not be used as substitutes except for extenuating circumstances.

No information from the Instructional Coach shall be used as part of the formal or informal evaluation process.


For the District

8/21/17
Date


For the Association

8-21-17
Date

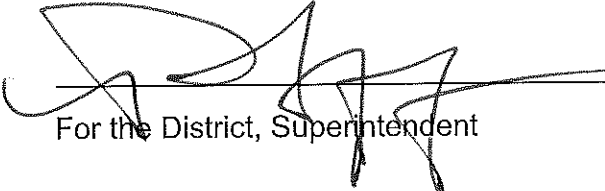
2.16

APPENDIX A

AGREEMENT SIGNATURES

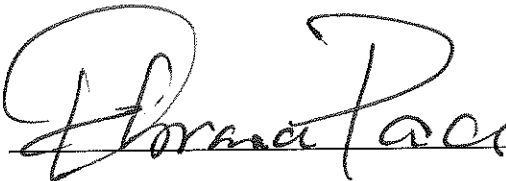
Agreed to on behalf of the respective parties to this Agreement on the 28 day
of August 2017.

DUCOR UNION ELEMENTARY DISTRICT



For the District, Superintendent

DUCOR TEACHERS ASSOCIATION/CTA/NEA



For the Association, President

3.1

Accessible Version**Application**Instructions**Application: Section 2 Site 1**

This site/central kitchen received funds from the 2009 ARRA or funds from the 2010, 2013, 2014, 2015, or 2016 NSLP EAGs?

☒ Yes☐ No

Warning: Sites/central kitchens that were previously awarded an EAG are eligible to receive funds for the 2017 EAG, but priority will be given to eligible SFAs who have not receive funds from past EAG grants.

Name of the site/central kitchen applying for the grant below:

Ducor Union Elementary School

CNIPS Site Number:

4857

School Address

Street: 23761 Ave. 56

City: Ducor

ZIP
Code: 93218

Site/central kitchen participates in (check all that apply):

☒ NSLP

☒ School Breakfast Program (SBP)

Total number of students enrolled at this site or total number of students served by this central kitchen on October 31, 2016.

168

Total number of students at this site or served by this central kitchen approved for free and reduced-price (F/RP) meals as of October 31, 2016.

160

Enter the number of operating days in October 2016.

20

Enter the total number of lunches served at this site or by this central kitchen during October 2016 to students in the following meal eligibility categories:

Free	3131	
Reduced-price		
Paid		

Back	Reset	Save Responses	Next
------	-------	----------------	------

[Accessible Version](#)

Application

[Instructions](#)

Application: Section 2 Site 1: Ducor Union Elementary School Eligibility Calculations

F/RP Percentage = 95.24%*

*Students approved for F/RP / Total number of students X 100 = F/RP Percentage

Total Meal Count (TMC) for the month of October 2016 = 3131*

*Lunches free + Lunches reduced-price + Lunches paid = TMC

Percentage of F/RP lunches served = 100.00%*

*(Lunches free + Lunches reduced-price) / (Lunches free + Lunches reduced-price + Lunches paid) x 100 = Percentage of F/RP lunches served

Total possible meals = 3360*

*Total number of students x Operating days in October 2016 = Total possible meals

Expansion potential for meals served = 229*

*TMC - Total possible meals = Expansion potential

[Back](#)[Reset](#)[Save Responses](#)[Next](#)

Accessible Version**Application**Instructions**Application: Section 3: Equipment One**Equipment One
Name

GAS STOVE/OVEN

Per unit cost of the
item

WALK-IN 120 SQ/FT

Number of units
requested at **Ducor**
Union Elementary
School:

CONDENSE STOVE

DOUBLE SINK WITH HAND/WASH/BACKWASH
DOUBLE SINK WITH FOOD/FILTERS/BACKWASHName of vendor #1
contacted for price quotes:Name of vendor #2
contacted for price quotes:Name of vendor #3
contacted for price quotes:

	New	Used	Renovated/Repaired
Equipment requested is:	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Yes

No

If this piece of equipment is a vending machine, check yes to acknowledge that grant funds may only be used to purchase a vending machine if it is used to distribute reimbursable meals.

☐☒

Will this equipment be housed at a central kitchen or site that prepares for multiple sites?

☐☐

Use this space to describe the site/central kitchen's need for the equipment requested as it relates to anticipated increased participation at the site/central kitchen it is requested for.

Do you have more pieces of equipment to enter on the next page?

☐ Yes☐ No

We would fill out additional if we had more equipment

Accessible Version

Application

Instructions

Nondiscrimination Statement

I hereby certify that, to the best of my knowledge, the information contained in this application is correct and complete; and that the completed application is accepted as the basic conditions in the operation of the 2017 EAG application process. I further certify that we will not commingle the 2017 Agriculture Appropriations Act funds with other program funds, and will separately track and report all grant income and expenditures timely. I am responsible for understanding and observing all applicable state and federal procurement laws and regulations, and submitting all required reports by the specified due date(s).

Please type your name below that will serve as a signature and certify agreement with the above terms.

→ _____

You have now completed the 2017 EAG application. Please select the **Submit** button. The CDE will contact you within two business days to confirm receipt of your application. If you have any questions regarding the EAG application process, please send an e-mail to the EAG team at equipmentgrant@cde.ca.gov

Nondiscrimination Statement:

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, sex, disability, age, or reprisal or retaliation for prior civil rights activity in any program or activity conducted or funded by USDA.

Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotope, American Sign Language, etc.), should contact the Agency (State or local) where they applied for benefits. Individuals who are deaf, hard of hearing or have speech disabilities may contact USDA through the Federal Relay Service at 800-877-8339. Additionally, program information may be made available in languages other than English.

To file a program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, (AD-3027) found online at: http://www.ascr.usda.gov/complaint_filing_cust.html, and at any USDA office, or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call 866-632-9992. Submit your completed form or letter to USDA by:

(1) Mail: U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
400 Independence Avenue, SW
Washington, D.C. 20250-9410;

(2) Fax: 202-690-7442; or

(3) E-mail: program.intake@usda.gov
This institution is an equal opportunity provider.

Once you select the **Submit** button below, your survey responses will be sent to the CDE and you will be redirected to the EAG home page.

Accessible Version

Application

Instructions

Four Focus Areas

This equipment will support efforts to:

- **Improve nutritional quality, serve healthier meals, and meet nutritional standards (check all that apply):**
- ☐ Provides fresh fruit and/or vegetables at lunch/breakfast
 - ☐ Increases the variety of entree choices
 - ☐ Increases SFA's ability to prepare foods in a healthy manner such as steaming, baking, or grilling
 - ☒ Enables scratch cooking
 - ☐ Other
- **Improve food safety (check all that apply):**
- ☐ Decreases cross-contamination risks
 - ☐ Improves sanitation
 - ☐ Maintains proper temperature
 - ☒ Replaces outdated/worn equipment
 - ☐ Other
- **Improve energy efficiency (check all that apply):**
- ☐ Increases storage and decreases frequency of deliveries
 - ☒ Replaces outdated/worn equipment
 - ☐ Other
- **Expand participation (check all that apply):**
- ☐ Enables preparation and service of additional meals
 - ☐ Increases the variety of entree choices
 - ☐ Adds additional points of service
 - ☐ Provides meals to more sites
 - ☒ Implements strategies for adopting smarter lunchrooms (appeals to student population, promotes healthier choices, faster/additional lunch lines, etc.)
 - ☐ Other

Explain why the equipment requested is necessary to support participation in the efforts selected above emphasizing how the equipment will Help improve nutritional quality, serve healthier meals, and meet nutritional standards. Provide a detailed written explanation based on each item you will be requesting. See Section C of the scoring criteria for examples and additional information.

-7

//

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Ducor Union Elementary School

08/25/2017
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2017-2018

MONTHLY ATTENDANCE SUMMARY

Page 1

Month 1 - From 07/31/2017 Through 08/25/2017

Regular Program

Grade Tch Level No.	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Actual Days (A*D)	J Total Apport (A*D)-G-H	K Total A.D.A. (J/A)	L Percent Attend J/(A*D)-G	M Loss at End of Last School Day	YEAR TO DATE			
														N	O		P
															Total Apport Attend	Days Taught	
K	25	13	0	17	17	0	17	0	7	221	214	16.46	96.83%	0	214	13	16.46
K TOTAL	13	0	17	17	0	17	0	7	221	214	16.46	96.83%	0	214	13	16.46	
1	33	13	0	16	16	0	16	0	8	208	200	15.38	96.15%	0	200	13	15.38
1 TOTAL	13	0	16	16	0	16	0	8	208	200	15.38	96.15%	0	200	13	15.38	
2	29	13	0	16	16	0	16	3	6	208	199	15.31	97.07%	0	199	13	15.31
2 TOTAL	13	0	16	16	0	16	3	6	208	199	15.31	97.07%	0	199	13	15.31	
3	18	13	0	15	15	0	15	0	1	195	194	14.92	99.49%	0	194	13	14.92
3 TOTAL	13	0	15	15	0	15	0	1	195	194	14.92	99.49%	0	194	13	14.92	
TOTAL K-3	13	0	64	64	0	64	3	22	832	807	62.08	97.35%	0	807	13	62.08	
4	34	13	0	16	16	0	16	0	3	208	205	15.77	98.56%	0	205	13	15.77
4 TOTAL	13	0	16	16	0	16	0	3	208	205	15.77	98.56%	0	205	13	15.77	
5	26	13	0	20	20	0	20	0	8	260	252	19.38	96.92%	0	252	13	19.38
5 TOTAL	13	0	20	20	0	20	0	8	260	252	19.38	96.92%	0	252	13	19.38	
6	32	13	0	17	17	0	17	0	2	221	219	16.85	99.10%	0	219	13	16.85
6 TOTAL	13	0	17	17	0	17	0	2	221	219	16.85	99.10%	0	219	13	16.85	
TOTAL 4-6	13	0	53	53	0	53	0	13	689	676	52.00	98.11%	0	676	13	52.00	
7	31	13	0	32	32	0	32	4	23	416	389	29.92	94.42%	0	389	13	29.92
7 TOTAL	13	0	32	32	0	32	4	23	416	389	29.92	94.42%	0	389	13	29.92	
8	27	13	0	18	18	0	18	0	6	234	228	17.54	97.44%	0	228	13	17.54
8 TOTAL	13	0	18	18	0	18	0	6	234	228	17.54	97.44%	0	228	13	17.54	
TOTAL 7-8	13	0	50	50	0	50	4	29	650	617	47.46	95.51%	0	617	13	47.46	
PROGRAM	13	0	167	167	0	167	7	64	2171	2100	161.54	97.04%	0	2100	13	161.54	

Principal Signature

Date

To the best of my knowledge, the information contained on this document is accurate and complete.

Ducor Union Elementary School

08/25/2017
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2017-2018

MONTHLY ATTENDANCE SUMMARY

Month 1 - From 07/31/2017 Through 08/25/2017

Page 2

Program T TK Program

Program T TK Program															N	O	P
Grade Tch Level No.	A Tchg Days	B Enroll- ment Carried Fwd	C Gains	D Total Enroll- ment (B+C)	E Losses	F Ending Enroll- ment (D-E)	G Days Not Enroll	H Days Non- Apport Attend	I Actual Days (A*D)	J Total Apport Attend (A*D)-G-H	K Total A.D.A. (J/A)	L Percent Attend J/(A*D)-G	M Loss at End of Last School Day	YEAR TO DATE			
														Total Apport Attend	Days Taught	Total ADA (N/O)	
K	25	13	0	4	4	0	4	0	2	52	50	3.85	96.15%	0	50	13	3.85
K	TOTAL	13	0	4	4	0	4	0	2	52	50	3.85	96.15%	0	50	13	3.85
K	TOTAL K-3	13	0	4	4	0	4	0	2	52	50	3.85	96.15%	0	50	13	3.85
PROGRAM	13	0	4	4	0	4	0	2	52	50	3.85	96.15%	0	50	13		

Principal's Signature _____
Date _____

To the best of my knowledge, the information contained on this document is accurate and complete.

3.3



Tulare County Office of Education

JIM VIDAK COUNTY SUPERINTENDENT of SCHOOLS

Search the Site

College and Career

SEE

History

Photo Album

Youth Programs



Youth Services

Adult Programs

Welfare-to-Work Program



Our Commitment	Business Services	Human Resources	Instructional Services
Special Services	California Friday Night Live Partnership	CHARACTER COUNTS!	Student Events

committed to students, support & service

Youth Services

SEE partners with local businesses to provide paid work experience for students and young adults living in Tulare County. SEE also provides specialized vocational training in the medical and hospitality fields.

The program is funded by the Workforce Investment Board of Tulare County.

Youth@Work Services



Tools -- Information & Resources

Career Information
Education Information
Supportive Services
Tutoring

Support -- Leadership & Mentoring

Leadership Training
Work Readiness Workshops
Career Counseling
Educational Counseling
Mentorship

Direction -- Jobs & Work-based Learning Experiences

Job Search
Summer Jobs Programs
Paid Work Experience
Internships

Job Shadowing
Field Trips to Colleges and Businesses



For more information, contact:

- **Visalia SEE**
626 N. Akers St.
Visalia, CA 93291
(559) 733-6730
- **Porterville SEE**
629 N. Main St.
Porterville, CA 93257
(559) 782-4773



Tulare County Office of Education
Services for Education and Employment (SEE)
626 North Akers Street, Visalia, CA 93291

Martha Alexandros, Director
Youth Services & Welfare-to-Work (WTW) Programs
(559) 733-6730 • fax: (559) 730-2961

Jim Vidak, County Superintendent of Schools
Tulare County Office of Education
All mail to: P.O. Box 5091, Visalia, CA 93278-5091
Physical address: 6200 S. Mooney Blvd., Visalia, CA 93277
phone: (559) 733-6300 • fax: (559) 627-5219

McDonald Move to Column 2

		Annual Difference-		Annual Difference		Annual Additional		Annual Additional		STRS	Medi	SUI	Work Comp	Total
		Old Salary	New Salary	Annual Difference	August Additional	Annual Additional	Annual Additional	Annual Additional	Annual Additional					
Certificated Staff:		53,475.00	55,066.00	1,591.00	1,446.36	1,446.36	1,446.36	1,446.36	1,446.36	14.43%	1.45%	0.05%	2.40990%	1,711.62
McDonald, Kyle										208.71	20.97	0.72	34.86	1,711.62
										208.71	20.97	0.72	34.86	1,711.62