MINUTES

BOARD OF EDUCATION REGULAR MEETING

September 10, 2019
These minutes are unofficial until approved at the next regular board meeting.

The Lead-Deadwood School District held their regular meeting on September 10, 2019, at 4:00 p.m. in the Room #311, Lead-Deadwood Elementary School building. President Suzanne Rogers presided.

Suzanne Rogers, Chair	**Tera Mau, Vice-Chair**
Amber Diers, Member	**Bob Nelson Jr., Member**
Dr. Dan Leikvold, Superintendent	**Margie Rantapaa, Business Manager**
Mary Schumacher, Recording Secretary	
Tim Kosters, Elementary Principal	Bill Snow, Trans/Maint Supervisor
Laurie Rogers, School Nurse	

Six guests were present.

29. President Rogers called the meeting to order at 4:02 p.m. Roll call disclosed the following board members present: Rogers, Mau, Nelson Jr., Diers. Absent: Madsen.

The audience recited the Pledge of Allegiance.

30. Mau moved and Nelson Jr. seconded to **approve the agenda** as presented. Aye-All. **Motion carried.**

31. No action was needed on Waiver Authorization Pursuant to SDCL 3-23-3.

32. Mau moved and Nelson Jr. seconded to **approve the August 13, 2019 regular board meeting and August 20, 2019 Strategic Planning meeting minutes.** Aye-All. **Motion carried.**

33. Mau moved and Nelson Jr. seconded to **approve the expenditures** as presented. Aye-All. **Motion carried.**

September 10, 2019

A.	General Fund	174,987.22
	Capital Outlay	197,051.82
	Special Education	128,675.89
	Food Service	12,872.15
B.	Prepaid Checks	9,824.90
C.	Insurance	127,968.75

34.A. Mau moved and Nelson Jr. seconded to **approve August 31, 2019 financials** as attached. Aye-All. **Motion carried.**

B-I. The August 31, 2019 Fiduciary Funds statements showed:

	BEG. BALANCE	REVENUE	EXPENDITURES	END. BALANCE
PSUF	3,412.90	888.63	385.90	3,915.63
USF	91,072.84	5,757.99	4,265.03	92,565.80
Scholarships	146,796.65	669.27	5,664.32	141,801.60
Medical Acct	4,089.98	0.00	0.00	4,089.98

J. The Budget Report was reviewed by the Board.

K. **Publication of Payroll** SDCL 6-10-10

Instruction	255,985.50
Administration	25,620.72
Operation and Maintenance	38,073.94
Transportation	7,217.84
Special Education	40,655.38
Food Service	2,875.81
Driver's Ed	0.00
	370,429.19

35.A. Gerry Kauffman, ASBSD Director of Policy and Legal Services., presented the Board with a plaque honoring the Board's hard work and dedication. The Board earned a Gold Medal Award for their participation in the ASBSD's board recognition program: ALL, which stands for Act, Learn and Lead.

B. New staff members to the district were introduced to the Board by Dr. Leikvold, and Tim Kosters, Elementary Principal. New to the elementary staff are Melayna Waisanen and Emily Walter, both are teaching Kindergarten. Dr. Leikvold introduced Shaley Lensegrav, English Language Arts, Amy Williams, Math and Kristina Bonefield, who is the Online Learning Center and Special Education teacher. Karoline Neill is the new 6th grade Science/Social Studies teacher at the middle school.

36. There was no unfinished business.

37.A. Mau moved and Nelson Jr. seconded to **approve the Contract List** as presented. Aye-All. **Motion carried.** (Copy attached.)

B. Mau moved and Nelson Jr. seconded to **approve the Open Enrollment requests** as presented. Aye-All. **Motion carried.**

C. Mau moved and Nelson Jr. seconded to **approve the FY 2020 Adopted Budget. Be it resolved that Lead-Deadwood School District #40-1 Board of Education, after duly considering the proposed budget and its changes thereto, to be published in accordance with SDCL 13-11-2, hereby approves and adopts its proposed budget and its changes thereto, to be its Annual Budget for fiscal year July 1, 2019 through June 30, 2020. The**

adopted Annual Budget totals are as follows: General Fund $8,141,026; Capital Outlay $4,117,009.00; Special Education $1,747,190.00; Pension Fund $1,405,126; Enterprise Fund $6,013.00; Food Service $322,730.00. Tax levies certified to the County Auditor will be as follows: General Fund Ag 1.473; Owner Occupied 3.296; Commercial/Utilities 6.821; "M" 6.821; "M-OO" 3.296; Capital Outlay 2,919,474.00; Special Education 1.616. Aye-All. **Motion carried**. (Copy attached.)

D. Margie Rantapaa, Business Manager, reported to the Board the changes from the FY2020 Proposed Budget to the FY2020 Adopted Budget. Mau moved and Nelson Jr. seconded to **approve the changes from the FY2020 Proposed Budget to the FY 2020 Adopted Budget.** Aye-All. **Motion carried.**

E. Mau moved and Nelson Jr. seconded approve the Bus Request for the Festival of Books on Thursday, October 4, 2019. Aye-All. **Motion carried**.

F. A.Mau moved and Nelson Jr. seconded to **approve the Physical Therapy Contract with Regional Health from September 1, 2019 through August 31, 2020**. Aye-All. Motion carried.

G. A First Reading was held on Truancy Policy: JE.

H. A First Reading was held on the Extra Curricular Training Rules Policy: JFCK.

I. The Board **appointed Suzanne Rogers as the school district's delegate to the ASBSD Delegate Assembly with Tera Mau as the alternate.** Aye-All. **Motion carried.**

J. There was no volunteer list to review.

38. There was no Correspondence.

39.A. Dr. Leikvold, Superintendent, noted that the 2019-2020 enrollment is up 15 students from May 2019. Currently there are 708 students enrolled for school year 2019-2020. The official count will be taken September 27, 2019.

B. Dr. Leikvold updated the Board on the Elementary School Phase 2 Project.

C. Dr. Leikvold discussed with the Board on the Mountain Top Bathroom Project. No bids were received for the project.

D. Dr. Leikvold informed the Board that the Property/Liability Insurance rates through ASSBSD increased 68%. The district would like to seek new vendors.

E. Dr. Leikvold discussed with the Board the Staff Appreciation Event, which will be held on Friday, May 8, 2020 at the Deadwood Lodge.

F. Dr. Leikvold discussed with the Board GAVEL training.

G. Dr. Leikvold discussed Open Lunch at the high school with the Board.

H. Bill Snow, Trans/Maint Supervisor, informed the Board that Highway 14A will be closed beginning on September 23rd for approximately 5 days.

I. The Board toured the 3rd and 4th floors of the Elementary School.

40. There was no Executive Session.

41. The next regular board meeting will be held Tuesday, October 8, 2019, 4:00 p.m., Board Room, Lead-Deadwood High School building.

42. Mau moved and Nelson Jr. seconded to **adjourn the meeting** at 5:14 p.m. Aye-All. **Motion carried.**

Suzanne Rogers, Board President

Margie Rantapaa, Business Manager

Accounts Payable - September 2019

Vendor Name	Description	Check Total
General Fund		
A & B Welding Supply Co Inc	Power Band, Tank Lease	1,446.74
Ace Hardware of Lead	Shelving Units, Supplies	818.53
Amick Sound, Inc.	Return Shipping Fee - Theatre Project	106.18
Architectural Specialties, LLC	Replace Doors, Repairs	3,688.57
Belle Fourche School Dist. 9-1	Registration - Football Jamboree	40.00
Black Hills Chemical	Supplies	3,269.74
Black Hills Conference	Membership Dues	550.00
Black Hills Pioneer	Back 2 School, Job Vacancies, Board Minutes	1,204.10
Black Hills Special Services	Professional Services	86,763.62
Black Hills Urgent Care & Occ Medicine	DOT Physical	85.00
Blick Art Materials	Supplies	379.87
BSN Sports, LLC	Supplies	800.00
Bussler, Jerry	BHC Coordinator of Wrestling Officials	100.00
Cabana Banners	Banner Updates	25.00
Carolina Biological Supply Co	Supplies	321.08
Cascio Interstate Music	Supplies	117.71
Cash-Wa Distributing, Inc.	FFV Program	658.51
City of Deadwood	Utilities	1,382.05
City of Lead	Utilities	1,260.55
Coastal Publishing Group, Inc.	Wristbands	200.00
Custer School District	Registration - Varsity VB Tournament	75.00
Dove Systems	Dimmer Rack Repair	205.13
Dramatists Play Service, Inc.	Play Books - Fall Play	137.40
Electronix Express	Supplies	91.51
Gardner Construction LLC	Curb Repair & Asphalt	4,865.00
Gopher Sport	PE Supplies	983.56
Grimm's Pump & Industrial Supp	Repair Pressure Washer	1,112.41
Halo Branded Solutions, Inc.	Supplies	317.98
Hermanson Egge Engineering, Inc.	Retaining Wall Study - Mountain Top	5,165.00
Hill's Interiors, Inc.	Flooring	754.75
Hillyard, Inc.	Supplies	548.45
Honeywell International, Inc.	Repair	915.90
Houghton Mifflin Harcourt Publishing	Professional Development	2,789.07
Innovative Office SolutionsLLC	Central Supply	2,573.58
Jacobs Precision Welding Inc.	Repair	170.05
Kappen, Brooke	Tuition Reimbursement	1,300.00
KONE Inc	Maintenance Coverage	999.18
Kosters, Becky	Tuition Reimbursement	1,300.00
Lakeshore Learning Materials	Supplies	188.51
Lead-Deadwood Sanitary Dist	Utilities	296.83
Lynn's Dakotamart-Lead	Staff Breakfast, Open House Supplies, Water	163.73

General Fund

MakerBot	Supplies	455.11
Malde, Will	Tuition Reimbursement	1,300.00
Midwest Technology Products	Supplies	3,270.67
Montana-Dakota Utilities	Utilities	222.77
Musician's Friend, Inc.	Supplies	44.80
Nasco	Supplies	261.20
Network Services Company	Supplies	3,012.29
Oriental Trading Company Inc	Supplies	325.27
Pearson Education, Inc.	Supplies	667.15
Penn State Industries	Supplies	542.05
Pioneer Manufacturing	Paint - Football Field	1,692.47
Plank Road Publishing	Supplies	16.05
Premier Agendas, Inc.	Legacy Planner Refills	48.18
Public School Utility Fund	Aug 2019	85.00
Rapid City Journal	Bid Notification - Mountain Top	97.10
Really Good Stuff, Inc.	Supplies	672.37
Rockler Woodworking & Hardware	Supplies	505.12
Schamber, Wendy	Tuition Reimbursement	1,400.00
School Specialty Inc.	Supplies	14,323.71
SD HS Actvities Assn.	Journalism Dues & Nat'l Fed News	201.80
SDLA	Registration	195.00
Servall Uniform & Linen, Inc.	Supplies	307.64
Sheraton Inn - Sioux Falls	Lodging - SASD Joint Conf	135.00
Sower's & Son Dirty Laundry	Band Uniforms - Dry Cleaning	620.90
Spearfish Motors, Inc.	Repair	237.89
Starfall Education	Supplies	53.00
Straight Line Striping	Striping of Parking Lots	2,092.94
Sturdevant's Auto Parts	Repair	495.53
Supreme School Supply	Supplies	31.58
Triple K Tire	Repair	26.00
TruGreen Processing Center	Lawn Service	570.88
Twin City Hardware	Supplies	537.19
United Way of the Black Hills	Registration - Kickoff Luncheon	25.00
Universal Athletic Services, Inc.	Supplies	150.00
University of SD	Professional Support - Reading Recov.	775.00
University of SD	Registration - Mental Health Conf	90.00
US Math Recovery Council	Membership Renewal	50.00
US Plastic Corp	Supplies	819.97
Vanway Trophy & Award, Inc.	Engravings - Plaques	76.65
Vernier Software & Technology	Supplies	5,304.79
Voegeli, Ellen	Tuition Reimbursement	1,400.00
Voyager Sopris Learning	Supplies	731.37
Walsworth Publishing Company, Inc.	HS Yearbook 2019-20 & Final 2018-19	2,476.30
We The People	Supplies	309.65

General Fund

Woodburn Press	Attendance Pamphlet		161.54
Total General Fund		**Fund Total**	**174,987.22**

Capital Outlay Fund

4N6 Fanatics	Site License	150.00
Apple, Inc.	iPads	2,940.00
BSN Sports, LLC	HS Volleyball Uniforms	3,267.81
Cengage Learning	Curriculum	5,232.50
Century Business Products, Inc.	Printer Usage Charge	565.62
Climate Control Systems & Service, LLC	Heating Update	5,000.00
Connecting Point Computer Center	Active Panel	2,246.59
CPM Educational Program	Curriculum	18,653.25
Epic Sports	MS Volleyball Net Rack	106.19
General Service Construction, Inc.	Repair Roof Leaks - Hail	1,586.10
Hillyard, Inc.	Equipment	1,489.00
Home Masters, Inc.	Roof Repairs - Due to Hail Damage	75,916.00
Houghton Mifflin Harcourt Publishing	Curriculum	23,452.42
International Academy of Science	Acellus Student Licenses	2,000.00
KBACoach.com	JB Rebounder	162.90
Learning A-Z	Annual Renewals	1,999.35
Lineup, The	Kick Uniforms	1,766.00
Mimeo.com, Inc.	Math Curriculum	9,490.00
Nasco	Dry Erase Boards	1,039.00
Pioneer Valley Books	Books	1,512.00
Renaissance Learning, Inc.	Accelerated Math/Reading	8,185.40
Rogers Athletic Company	Tackle Rings	1,000.00
Scanning Pens Inc.	C-Pen Exam Readers	2,413.00
Scholastic Inc.	Books	374.49
School Specialty Inc.	Chairs	1,125.44
Shoot-A-Way, Inc.	The Gun	6,600.00
Solar Bros	Repair	690.00
Sports Imports	MS Volleyball Equipment	3,662.60
Stan Houston Equipment Co., Inc.	Sawstop	3,534.99
Starfall Education	Annual Renewal	270.00
Tallgrass Landscape Architecture	RFP & Bidding Service -Mountain Top	2,570.00
Time Management Systems, Inc.	Attendance on Demand	187.53
Twin City Hardware	Ceiling Tile	230.97
Universal Athletic Services, Inc.	MS Wrestling Hoodies	1,089.50
University of Oregon	SWIS Annual Licenses	810.00
Wells Fargo Vendor Fin Serv	Copier Lease Agreement	1,059.17

Capital Outlay Fund

Woodcraft Solutions LLC	Panto Router	1,809.00
Xenith, LLC	X2E+ Varsity Helmets	2,865.00

Total Capital Outlay Fund **Fund Total** **197,051.82**

Special Education Fund

Black Hills Special Services	1st Half 19-20 Professional Services, Tuition	126,510.69
Brain Wise Program	Brainwise K - 12	308.95
Pearson Clinical Assessment	Forms	843.60
School Specialty Inc.	Supplies	648.65
SDASP	Registration	175.00
Super Duper Publications	Hear Builder Subscription	99.00
University of SD	Registration - Autism Conf.	90.00

Total Special Education Fund **Fund Total** **128,675.89**

Food Service Fund

Cash-Wa Distributing, Inc.	Summer Feeding Program, Food & Supplies	11,668.42
Dean Foods North Central, LLC	Food & Supplies	795.33
Olson, Janis	Refund Lunch Account	23.40
Ramkota Inn - Pierre	Lodging - Food Service Training	385.00

Total Food Service Fund **Fund Total** **12,872.15**

ACCOUNTS PAYABLE - Aug 2019

Prepaid Checks — Bill List

8/5/2019	Vast Ck #86474	Utilities	$873.10
8/5/2019	Verizon Ck #86475	Utilities	$219.73
8/27/2019	Amazon Ck #86588	School CC	$4,051.22
8/27/2019	BH Energy Ck #86589	Utilities	$4,680.85
		Total	$9,824.90

AUGUST 2019 INSURANCE PAYABLES

Check #	Date	Payee	Description	Amount
86472	8/1/2019	DD	August 2019 Dental Insurance Premiums	$9,766.10
86473	8/1/2019	RLIC	August 2019 Basic/Add Life Insurance Premiums	$1,781.65
231 AutoPay	8/1/2019	WBCBS	August 2019 Health Insurance Premiums	$116,351.00
86476	8/6/2019	CM	July 2019 Flex Fees	$70.00
			TOTAL	$127,968.75

August 31, 2019 Financial Statement

General Fund: Balance: $2,845,813.37; Receipts: Taxes; $30,293.06; Earnings on Investments: $152.06; Admissions: $1,171.00; Laptop Insurance: $1,280.00; Medicaid Admin Program: $2,671.31; Other Revenue-Local: $1,147.13; Revenue-County: $8,134.45; Revenue-State: $30,255.00; Total Receipts $75,104.01; Disbursements: Verified Claims: $215,338.61; Transfers Out: Payables: ($192,141.86); Balance: $2,513,436.91

Capital Outlay: Balance: $3,220,193.17; Receipts: Taxes: $15,197.90; Earnings on Investments: $308.85; Donations/Capital Contributions: $900.00; Total Receipts: $16,406.75; Disbursements: Verified Claims: $862,127.24; Balance: $2,374,472.68

Special Education: Balance: $145,771.85; Receipts: Taxes: $8,078.82; Earnings on Investments: $20.28; Medicaid Admin Program: $490.00;Total Receipts: $8,589.10; Disbursements: Verified Claims: $7,896.76; Transfers Out: Payables: ($61,896.11); Balance: $84,568.08

Pension Fund: Balance: $1,405,355.48; Receipts: Taxes: $19.08; Earnings on Investments: $156.34; Total Receipts: $175.42; Disbursements Verified Claims: $0.00; Balance: $1,405,530.90

Food Service: Balance: $32,529.19; Receipts: Earnings on Investments: $4.51; Sales to Pupils: $0.00; Sales to Adults: $0.00; Ala Carte Sales: $0.00; Other Sales: $0.00; EZ School Pay Fee: $10.00; Revenue-State: $0.00; Revenue Federal: $4,941.15; Total Receipts: $4,955.66; Disbursements: Verified Claims: $9,246.08; Transfers Out: Payables: ($1,450.07); Balance: $26,788.70

Enterprise Fund: Balance: $$6,303.37; Receipts: Earnings on Investments: $0.88; Total Receipts: $0.88; Disbursements: Verified Claims: $0.00; Transfers Out: Payables; Balance: $6,304.25

2019-2020 CLASSIFIED RESIGNATION

Hyer, Stephanie	Elementary Paraprofessional	effective August 22, 2019

2019-2020 CLASSIFIED WORK AGREEMENT

Minihan, Martin	Elementary Paraprofessional	$13.00/hour
Vera Gieser	Pre-School Paraprofessional	$12.00/hour

2019-2020 EXTRA DUTY RESIGNATION

McGinnis, Tanner	Head Girls' Golf Coach	effective September 3, 2019

2019-2020 EXTRA DUTY CONTRACT

Norton, Bailey	Assistant HS Wrestling Coach	$1,735.00

2019-2020 CERTIFIED SUBSTITUTES:

$100/day	Alberti-Willard, Linda
$100/day	Baty, Reilley
$100/day	Bell, Larry
$100/day	Boehm, Darla
$90/day	Braun, Jamielee
$100/day	Brotsky, Cody
$100/day	Carlson, Crystal
$100/day	De Vries, Shelli
$100/day	Eddy, Helene
$100/day	Enright, Brett
$100/day	Ernest Erin
$100/day	Fosheim, Barb
$100/day	Hanel, Patrick
$100/day	Herdt, Gary
$100/day	Hergert, Tracy
$100/day	Hughes, Dayla
$100/day	Hyer, Stephanie
$100/day	Jones, Heather
$100/day	Jurgens, Kathy
$90/day	Kosters, Gracie
$100/day	Larson, Bridger
$100/day	Lemke, Audrey
$100/day	Lester, Kayla
$90/day	Lester, Rob
$100/day	Linn, Kaylee
$90/day	Mack, Martha
$90/day	Mattson, Brittanee
$100/day	Munson, Jeffery
$100/day	Mutchler, Joan
$100/day	Nagel, Dyan
$90/day	Norton, Bailey
$100/day	Olson, Dawn Dr.
$90/day	Pearson, Suzanne
$100/day	Peterson, Dean
$100/day	Price, Georgianna

$90/day	Reif, Tammy
$100/day	Robeson, Kirsten
$100/day	Samantha Rogers
$100/day	Shotkoski, Staci
$100/day	Sulcer, Roger
$100/day	VanValkenburgh, D'Lynn
$90/day	Weerheim, Gloria
$100/day	Willuweit, Bart
$100/day	Winsell, Grace

2019-2020 CLASSIFIED SUBSTITUTE

$13/hour	Alberti-Willard, Linda	Paraprofessional
$13/hour	Boehm, Darla	Paraprofessional
$12/hr	Brinkman, Alfred	Custodian
$13/hour	Brotsky, Cody	Paraprofessional
$12/hour	Cameron, Amanda	Custodian
$13/hour	Eddy, Helene	Paraprofessional
$13/hour	Enright, Brett	Paraprofessional
$18/hr	Feterl, Bill	Bus Driver
$18/hr	Fischer, Rodney	Bus Driver
$18/hr	Fischer, Rodney	Activity Bus Driver
$13/hr	Hanel, Patrick	Paraprofessional
$13/hour	Hergert, Tracy	Paraprofessional
$13/hr	Hughes, Dayla	Paraprofessional
$13/hr	Hyer, Steph	Paraprofessional
$13/hour	Jones, Heather	Paraprofessional
$13/hr	Jurgens, Kathy	Paraprofessional
$18/hour	Karpinen, Wayne	Bus Driver
$12/hr	Kosters, Gracie	Paraprofessional
$13/hour	Larson, Bridger	Paraprofessional
$13/hour	Lemke, Audrey	Paraprofessional
$13/hr	Lester, Kayla	Paraprofessional
$13/hr	Linn, Kaylee	Paraprofessional
$12/hour	Mack, Martha	Paraprofessional
$13/hr	Mattson, Brittanee	Paraprofessional
$18/hr	Miller, Douglas	Bus Driver
$12/hr	Morrison, Bill	Custodian
$13/hr	Munson, Jeffery	Paraprofessional
$13/hr	Mutchler, Joan	Paraprofessional
$13/hour	Nagel, Dyan	Paraprofessional
$12/hr	Norton, Bailey	Paraprofessional
$13/hr	Olson, Dawn Dr.	Paraprofessional
$12/hour	Paklin, Melody	Paraprofessional
$13/hour	Pearson, Suzanne	Paraprofessional
$13/hour	Peterson, Dean	Paraprofessional
$13/hour	Price, Georgianna	Paraprofessional
$12/hour	Reif, Tammy	Paraprofessional
$12/hour	Ringling, Diana	Custodian
$13/hr	Robeson, Kirsten	Paraprofessional
$13/hr	VanValkenburgh, D'Lynn	Paraprofessional
$13/hour	Weerheim, Gloria	Paraprofessional
$13/hr	Willuweit, Bart	Paraprofessional

$13/hr	Winsell, Grace	Paraprofessional

Lead-Deadwood School District #40-1

The changes from the 2019-2020 proposed to adopted budget are as follows:

	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	PENSION FUND	ENTERPRISE FUND	FOOD SERVICE
Appropriations:						
1000 Instruction						
1110 Regular Programs						
1111 Elementary Programs	(4,139.00)					
1121 Middle School Programs	(4,515.00)	460.00				
1131 High School Programs	5,790.00	8,936.00				
1200 Special Programs						
1221 Mild to Moderate			(19,716.00)			
1222 Severe Disabilities Program			(20,626.00)			
1223 Day Programs						
1224 Residential Programs						
1226 Early Childhood Programs			(574.00)			
1273 Helping Disadvantaged Children Meet Higl	(1.00)					
1299 Alternative School Programs	362,443.00					
Total Instruction	359,578.00	9,396.00	(40,916.00)	0.00		0.00
2000 Support Services						
2100 Support Services - Pupils						
2115 Drug Free Activities						
2129 Guidance Services	361.00					
2139 Health Services						
2140 Psychological Services						
2150 Speech Pathology Services						
2170 Physical Therapy/Occupational Services						
2173 Recreational Therapy						
2200 Support Services - Instructional Staff						
2210 Improvement of Inst. Services	20,950.00					
2220 Educational Media Services		(1,050.00)				
2227 Technology in School						
2300 Support Services - General Administration						
2311 Board of Education Services						
2320 Executive Administration Services						
2400 Support Services - School Administration						
2410 Office of the Principal Services	(29,582.00)					
2500 Support Services - Business						
2529 Fiscal Services						
2535 Facilities Acquisition & Construction Serv.						
2541 Operation & Maintenance of Plant Services						
2542 Care & Upkeep of Buildings Services	18,164.00	118,672.00				
2543 Care & Upkeep of Grounds Services	2,100.00	32,524.00				
2544 Care & Upkeep of Equipment Services						
2545 Vehicle Servicing & Maintenance						
2546 Security Services	42.00					
2547 Land and Building Rental						
2551 Pupil Transportation Services	600.00					
2552 Student Vehicle Operation Services						
2554 Vehicle & Maintenance Services						
2569 Food Service				375.00		15,642.00
2569 Fresh Fruit & Vegetable Grant	(1,806.00)					
2573 Warehousing & Distribution Services						
2574 Printing, Publishing & Duplicating Services						
2600 Support Services - District						
2629 Planning, Research, Development	900.00					
2633 Public Information Services						
2644 Inservice - Classified						

Lead-Deadwood School District #40-1

The changes from the 2019-2020 proposed to adopted budget are as follows:

	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	PENSION FUND	ENTERPRISE FUND	FOOD SERVICE
2700 Support Services - Special Education						
2710 Special Education Administrative Costs						
2713 Cognitive Disability						
2714 Hearing Loss						
2715 Specific Learning Disabled						
2716 Multiple Disabilities						
2720 Speech/Language Impairments						
2721 Other Health Impaired						
2722 Autism						
2724 Developmentally Delayed						
2725 Early Intevention						
2730 Special Education Transportation Costs						
2744 Developmentally Delayed			3,736.00			
2753 Cognitive Disability						
2759 Deafness						
2762 Autism						
Total Support Services	11,729.00	150,146.00	3,736.00	375.00		15,642.00
3000 Community Services						
3900 Drivers Education Program						
Total Community Services	0.00	0.00	0.00	0.00	0.00	0.00
4000 Nonprogrammed Charges						
4100 Payments to Other Gov. Units						
4500 Early Retirement Payments						
4600 Self Insurance Costs						
4900 Non-Programmed Costs						
Total Nonprogrammed Charges	0.00	0.00	0.00	0.00		0.00
5000 Debt Services						
Total Debt Services	0.00	0.00	0.00	0.00		0.00
6000 Cocurricular Activities						
6100 Male Cocurricular Activities	(2,343.00)					
6200 Female Cocurricular Activities	(187.00)	800.00				
6510 Transportation for Co-Curr						
6900 Combined Activities	1.00					
Total Cocurricular Activities	(2,529.00)	800.00	0.00	0.00		0.00
7000 Contingencies						
8000 Other Uses						
8100 Other Financing Uses	(16,501.00)	400.00		(1,274.00)		
Total Appropriations	**352,277.00**	**160,742.00**	**(37,180.00)**	**(899.00)**	**0.00**	**15,642.00**

Lead-Deadwood School District #40-1

The changes from the 2019-2020 proposed to adopted budget are as follows:

	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	PENSION FUND	ENTERPRISE FUND	FOOD SERVICE
Means of Finance:						
Estimated Fund Balance, June 30, 2019						
Designated to Finance 2019-2020 Budget	(86,034.00)	142,597.00	(20,832.00)	(899.00)	0.00	$3,995.00
1000 Revenue from Local Sources						
1100 Taxes						
1110 Ad Valorem Taxes	646.00		153.00			
1120 Prior Years' Taxes		300.00	0.00			
1140 Utility Taxes						
1190 Penalties and Interest		400.00				
Total Taxes	646.00	700.00	153.00	0.00		0.00
1300 Tuition and Fees						
1311 After School Program Fees						
1316 Non-credit Tuition - Driver's Ed Fees						
Total Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00
1500 Earnings on Investments and Deposits						
1510 Interest Earned		400.00				5.00
Total Earnings on Investments & Deposits	0.00	400.00	0.00	0.00	0.00	5.00
1600 Food Service						
1610 Sales to Pupils						2,500.00
1620 Sales to Adults						750.00
1630 A la Carte Sales						100.00
1660 Other Sales						(25.00)
1690 EZSchoolPay						
Total Food Service	0.00	0.00	0.00	0.00		3,325.00
1700 Cocurricular Activities						
1710 Admissions						
1711 Prospector Bowl						
1720 Bookstore Sales						
1790 Co-Curricular						
Total Cocurricular Activities	0.00	0.00	0.00	0.00		0.00
1900 Other Revenue from Local Sources						
1910 Rentals						
1920 Contributions and Donations		17,045.00				
1970 Laptop Insurance						
1973 Medicaid Administration Program						
1982 Latch Key Services						
1990 Other Revenue						
1990 EZ School Pay Revenue						
Total Revenue from Local Sources	0.00	17,045.00	0.00	0.00	0.00	0.00
2000 Revenue from Intermediate Sources						
2100 County Sources						
2110 County Apportionment	4,000.00					
2200 Revenue in Lieu of Taxes						
2900 Other State Revenue						
Total Revenue from Intermediate Sources	4,000.00	0.00	0.00	0.00	0.00	0.00

Lead-Deadwood School District #40-1

The changes from the 2019-2020 proposed to adopted budget are as follows:

	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	PENSION FUND	ENTERPRISE FUND	FOOD SERVICE
3000 Revenue from State Sources						
3110 Unrestricted Grants-in-Aid						
3111 State Aid - SB 155	236,275.00					
3112 State Apportionment						
3114 Bank Franchise Tax						
3129 TATU Mini Grant						
3800 Food Service Assistance						
3810 Cash Reimbursements						200.00
3900 Other State Revenue						
3920 Student Teacher Supervision						
Total Revenue from State Sources	236,275.00	0.00	0.00	0.00	0.00	200.00
4000 Revenue from Federal Sources						
4100 Grants-in-Aid						
4110 Unrestricted Grants direct from Federal						
4120 Unrestricted Grants thru State from Federal						
4130 Unrestricted Grants thru Intermediate from	6,450.00					
4150-80 Restricted Grants thru State from Fede	17,894.00					
4800 Food Service Assistance						8,117.00
4900 Other Federal Revenue						
Total Revenue from Federal Sources	24,344.00	0.00	0.00	0.00	0.00	8,117.00
5000 Other Sources						
5100 Other Financing Sources						
5110 Operating Transfers In	(874.00)		(16,501.00)			
5130 Sale of General Fixed Assets	1,852.00					
5200 Residual Equity Transfers In						
Total Other Sources	978.00	0.00	(16,501.00)	0.00	0.00	0.00
Total Means of Finance	**352,277.00**	**160,742.00**	**(37,180.00)**	**(899.00)**	**0.00**	**15,642.00**