


MEDFIELD PUBLIC SCHOOLS

Office of the Superintendent
459 Main Street - 3rd Floor
Medfield, Massachusetts 02052

Jeffrey J. Marsden, Ed.D
Superintendent
jmarsden@email.medfield.net
(508) 359-2302

TO: Medfield School Committee

FROM: Jeffrey J. Marsden 

RE: FY19 Budget Reductions

DATE: May 11, 2018

The following areas have been identified as potential reductions for the FY19 Budget should the override not pass on June 11, 2018. We will need to reduce our budget \$1,043,521. The reductions listed below are over the required amount. I will look for your guidance and suggestions on Monday night.

Payroll

Memorial Classroom Teacher	(1 FTE)	\$ 62,615
Wheelock Classroom Teachers	(2 FTE)	\$118,828
Wheelock World Language Teachers	(1.5 FTE)	\$119,746
Dale Street Classroom Teachers	(2 FTE)	\$129,140
Dale Street Reading Teacher	(.4 FTE)	\$ 35,314
Middle School 6 th Grade Cluster	(3 FTE)	\$166,823
High School Math Teacher	(.6 FTE)	\$ 33,165
High School English Teacher	(.8 FTE)	\$ 36,101
High School World Language Teacher	(.6 FTE)	\$ 53,807
High School Business Teacher	(.3 FTE)	\$ 17,230
Director of Curriculum	(1 FTE)	\$140,000
<u>TOTAL PAYROLL</u>		(\$912,769)

Non Payroll

Elementary Science Curriculum	\$ 30,000
Security Upgrades	\$130,000
Computer Replacement	\$ 30,000
Professional Development Services	\$ 30,000
Transportation (not bus 7-12 students)	TBD
<u>TOTAL NON PAYROLL</u>	(\$220,000)*

GRAND TOTAL

\$1,132.769*

*WITHOUT TRANSPORTATION NUMBER