

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 471 will meet on the 12th day of September 2022 at 7:15 PM at 311 North Main, Dexter, KS 67038 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.


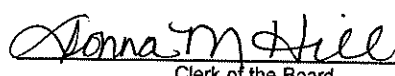
The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	2,250,301	20.000	2,448,654	20.000	2,737,990	212,995	20.000
Supplemental General (LOB)	08	664,589	23.734	747,547	23.093	857,194	225,132	19.072
<b>SPECIAL REVENUE</b>								
Federal Funds	07	421,539		299,270		393,504		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	450,757		465,301		475,906		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	658,768	8.000	1,098,179	8.000	1,167,364	94,434	8.000
Driver Training	18	3,927		3,876		11,811		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	150,004		193,662		224,231		
Professional Development	26	490		1,067		5,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	349,870		456,653		574,516		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	1,386		28,000		33,650		
Gifts and Grants	35	0		0		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	220,609		246,393		283,352		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	1,981		0		0		
Activity Fund	56	38,742		59,846		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	128,006	15.753	106,425	15.833	140,648	228,732	19.377
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	5,340,969	67.487	6,154,873	66.926	6,905,166	761,293	66.449
Less: Transfers	105	1,267,426		1,295,743		1,082,814		
<b>NET USD EXPENDITURES</b>	110	4,073,543		4,859,130		5,822,352		
<b>TOTAL USD TAXES LEVIED</b>	115	599,678		635,475		761,293		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

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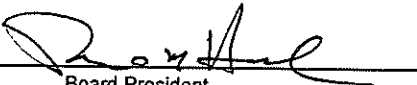
		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	32,000	3.000	33,000	3.000	34,155	35,407	3.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>32,000</b>	<b>3.000</b>	<b>33,000</b>	<b>3.000</b>	<b>34,155</b>	<b>35,407</b>	<b>3.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$627,110</b>		<b>\$664,544</b>		<b>\$796,700</b>		
Assessed Valuation - General Fund	128	\$8,337,922		\$9,039,120		\$10,649,752		
Assessed Valuation - All Other Funds	130	\$8,989,668		\$9,689,568		\$11,804,279		
Assessed Valuation - Capital Outlay	129	\$8,989,668		\$9,689,568		\$11,804,279		
<b>Outstanding Indebtedness, July 1</b>								
		2020		2021		2022		
General Obligation Bonds	135	3,300,000		3,300,000		3,300,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	49,544		300,995		278,815		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>3,349,544</b>		<b>3,600,995</b>		<b>3,578,815</b>		
<i>*Tax Rates are expressed in Mills</i>								
								
Board President								
								
		Clerk of the Board						

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$180,782	20.000	16.976	\$212,995	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$223,761	23.093		\$225,132	19.072
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$77,517	8.000		\$94,434	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$153,415	15.833		\$228,732	19.377
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$454,693</b>	<b>46.926</b>	<b>40.984</b>	<b>\$548,298</b>	<b>46.449</b>

  
 Board President

  
 Clerk of the Board