

**FISD MONTHLY PAYROLL EXPENSES  
2019-2020**

<b>Month</b>	<b>Total Benefits</b>	<b>Gross Pay</b>	<b>Total Payoll</b>
SEPTEMBER	\$55,675.35	\$671,950.85	\$727,626.20
OCTOBER	\$58,813.70	\$790,502.38	\$849,316.08
NOVEMBER	\$55,253.20	\$625,068.58	\$680,321.78
DECEMBER	\$52,162.07	\$542,565.00	\$594,727.07
JANUARY	\$54,794.93	\$680,896.86	\$735,691.79
FEBRUARY	\$55,222.88	\$692,046.21	\$747,269.09
MARCH	\$52,561.49	\$567,223.85	\$619,785.34
APRIL	\$54,134.33	\$681,974.35	\$736,108.68
MAY	\$51,649.42	\$548,040.34	\$599,689.76
JUNE	\$50,055.44	\$774,022.22	\$824,077.66
JULY	\$48,562.46	\$794,838.79	\$843,401.25
AUGUST	\$48,801.76	\$800,362.58	\$849,164.34