

GREENVILLE CENTRAL SCHOOL
BOARD OF EDUCATION
BUDGET WORKSHOP
Minutes
March 3, 2008

I. Call to Order:

A meeting of the Board of Education was held on Monday, March 3, 2008 in the High School Library. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:02 P.M.

A. Members present:

Wilton Bear, Jr.
Tina Dombroski
Ann Holstein
Gregory Lampman
Anne Mitchell
Rosanne Moore
Lawrence Tompkins

Others present:

Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, School District Clerk
Tammy J. Sutherland, Assistant Superintendent for Business
Donna Accuosti, Elementary Assistant Principal
Scott Gardiner, Director of Technology
Colleen Hall, Middle School Principal
Margaret Kelly, Director of Communications
Michael Laster, High School Principal
Peter Mahan, Elementary School Principal
Karen Morin, Director of Transportation
Jeffrey Palmer, MS/HS Assistant Principal
Robert Schrader, Supervisor of Buildings and Grounds

B. There were two (2) visitors to the meeting

II. Approval of Agenda

Tina Dombroski moved, seconded by Ann Holstein and carried unanimously to approve the Agenda for the Budget Workshop Meeting on Monday, March 3, 2008.

III. Discussion

(On Monday March 3, the Greenville Board of Education will continue the public discussion of the district operating budget for the 2008-2009 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions into the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the HS Library Media Center on the following dates:

Monday February 25 7:00 pm High School Library (Non-instructional)

Monday March 3 7:00 pm High School Library (Instructional)
Monday March 17 7:00 pm High School Library (Revenue)
Monday April 7 7:00 pm High School Library (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 14 that begins at 7:30 pm. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday March 11 7:00 pm High School Library
Tuesday April 1 7:00 pm High School Library

The vote on the School Budget is Tuesday, May 20th from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland, opened the meeting and welcomed everyone to the Second Budget Workshop Cheryl A. Dudley, Superintendent, presented a proposal to Board members regarding the creation of a Director of Curriculum. The proposal stated qualifications required, major responsibilities, salary range, starting date and application deadline.

Ms. Sutherland covered the following Instructional categories:

2010 Curriculum Development
2020 Supervision
2060 Evaluation and Planning
2070 Inservice Education
2110 Teaching
2250 Special Education
2280 Occupational Education
2330 Teaching Special Schools
2610 Instructional Media
2805 Attendance
2810 Guidance
2815 Health Services
2820 Psychological Services
2850 Co-Curricular Activities
2855 Interscholastic Athletics
9010 Benefits
9530 Interfund Transfers
9711 Debt Service

V. Closing Open Forum

There were no comments

VI. Adjournment

At 8:30 P.M. Anne Mitchell moved, seconded by Lawrence Tompkins and carried unanimously to adjourn the meeting

School District Clerk

Board President