

GREENVILLE CENTRAL SCHOOL
BOARD OF EDUCATION
BUDGET WORKSHOP

Minutes
February 25, 2008

I. Call to Order:

A meeting of the Board of Education was held on Monday, February 25, 2008 in the High School Library. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:02 P.M.

A. Members present:

Wilton Bear, Jr.
Tina Dombroski
Gregory Lampman
Anne Mitchell
Rosanne Moore
Lawrence Tompkins

Member absent:

Ann Holstein

Others present:

Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, School District Clerk
Tammy J. Sutherland, Assistant Superintendent for Business
Scott Gardiner, Director of Technology
Donna Accuosti, Elementary Assistant Principal
Margaret Kelly, Director of Communications
Lisa Knowles, Director of Pupil Personnel Services
Michael Laster, High School Principal
Peter Mahan, Elementary School Principal
Karen Morin, Director of Transportation
Jeffrey Palmer, MS/HS Assistant Principal
Robert Schrader, Supervisor of Buildings and Grounds

B. There were no visitors to the meeting

II. Approval of Agenda

Anne Mitchell moved, seconded by Tina Dombroski and carried unanimously to approve the Agenda for the Budget Workshop Meeting on Monday, February 25, 2008.

III. Action Item (A)

Greg Lampman moved, seconded by Tina Dombroski and carried unanimously to approve the Personnel Agenda.

A. Personnel Agenda

BE IT RESOLVED that upon the recommendation of Superintendent of Schools, Cheryl A. Dudley, that the Board of Education of the Greenville Central School District approve the following personnel action:

1. Operational

a. Termination

1. Name of Employee: Edward Kyea
Position: Mechanic
Classification: GCCS/Non-competitive
Effective Date: February 26, 2008
(New York's Civil Service Law allows the appointing authority of any civil service employee to separate an employee from his or her position during the employee's probationary appointment period of twenty-six week due to unsatisfactory work performance.)

IV. Discussion

(On Monday February 25, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2008-2009 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions into the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the HS Library Media Center on the following dates:

Monday	February 25	7:00 pm High School Library (Non-instructional)
Monday	March 3	7:00 pm High School Library (Instructional)
Monday	March 17	7:00 pm High School Library (Revenue)
Monday	April 7	7:00 pm High School Library (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 14 which begins at 7:30 pm.

The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday	March 11	7:00 pm High School Library
Tuesday	April 1	7:00 pm High School Library

The vote on the School Budget is Tuesday, May 20th from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy Sutherland welcomed everyone to Session 1 of the Budget Workshops. The Board of Education reviewed the following Non-Instructional categories:

1010	Board of Education
1240	Central Administration
1310	Business Administration
1420	Legal/Labor Relations/Communication
1620	Maintenance/Operation
1900	Special Items
9530	Interfund Transfers
9711	Debt Service

5510 Transportation
5530 Bus Garage
5540 Special Education Transportation

V. Closing Open Forum

There were no comments

VI. Adjournment

At 7:57 P.M. Anne Mitchell moved, seconded by Gregory Lampman and carried unanimously to adjourn the meeting

School District Clerk

Board President