

Greenville Central School District
Board of Education
Minutes
Meeting & Budget Workshop
Monday
April 6, 2009

7:00 p.m.

High School Library

I. Call to Order

A meeting of the Board of Education was held on Monday, August 11, 2008 in the High School Library. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:02 p.m.

A. Members present: Wilton Bear, Jr.
Ann Holstein (7:04 p.m.)
Gregory Lampman
Anne Mitchell
Rosanne Stapleton (7:04 p.m.)
Lawrence Tompkins

Member absent: Tina Dombroski

Others present: Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, District Clerk
Donna Accuosti, Elementary Assistant Principal
Scott Gardiner, Director of Technology
Colleen Hall, Director of Curriculum and Communications
Michael Laster, High School Principal
Peter Mahan, Elementary School Principal
Karen Morin, Supervisor of Transportation
Jeffrey Palmer, Middle School Principal
Robert Schrader, Supervisor of Buildings and Grounds
Tammy J. Sutherland, Assistant Superintendent for Business
Scott Turrin, Assistant High School Principal & Director of Athletics
Paul Ventura, Sr., Food Service Supervisor

There were approximately two (2) visitors to the meeting.

II. Approval of Agenda

Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to approve the Agenda for the Budget Meeting & Workshop of April 6, 2009.

III. Discussion

(On Monday February 23, the Greenville Board of Education began the public discussion of the district operating budget for the 2009-2010 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions into the non-instructional and instructional categories.)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 13, 2009. The vote on the School Budget is Tuesday, May 19th from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland provided budget information on the following areas:

- Adjustments made during the last Budget Advisory Committee meeting
- Changes in revenue
- Changes to the budget (additions)
- Changes to the budget (deductions)

As a result, the proposed school budget for 2009-2010 is:

Total Budget 2009-2010 is	\$26,371,947.00
Change from 2008-2009 at	\$25,875,903.00
	\$496,044.00
Percentage of Budget increase	1.92%
Tax Levy increase	3.69%

Ms. Sutherland also presented the Board of Education a report from the Budget Advisory Committee Chairperson, William Ommerborn, with the Committee's following comments and recommendations:

- "We commend the Administration, Department Chairs, and Faculty for the extraordinary conservation efforts they made in preparing this budget. They have trimmed their respective budget requests substantially, understanding the present fiscal and economic situation. Some examples of this are the 66% voluntary cut that has been made in supplies and the elimination of one new bus from the bus purchase program for the coming year's purchase.
- The Administration has also made a great effort to bring some of our Special Education students back home to our campus for instruction. This not only will result in a financial savings, but also bring these students back to our Greenville Central School Campus so that they will be more able to participate in and enjoy our Campus events.
- We, the members of the Greenville Budget Advisory Committee, support the finalized budget presented to us at our last meeting on March 31st. As a result of the aforementioned efforts of the Administration,, Department Chairs, and Faculty this proposed budget resulted in a 1.93% overall increase in the Budget from last year which translated into a 3.72% tax levy increase over last year.
- Finally, we would also recommend that any 'last minute' revenue changes that could result in further reducing the budget amount or tax levy be utilized for that purpose."

IV. Closing Open Forum

There were no comments.

V. Adjournment

At 7:20 p.m. Anne Mitchell moved, seconded by Rosanne Stapleton and carried unanimously to adjourn the meeting.

District Clerk

President Board of Education