

Greenville Central School
Board of Education
Budget Workshop
Minutes
February 23, 2009

I. Call to Order:

A meeting of the Board of Education was held on Monday, February 23, 2009 in the High School Library. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:05 P.M.

A. Members present:

Wilton Bear, Jr.
Tina Dombroski
Ann Holstein
Gregory Lampman
Anne Mitchell
Rosanne Stapleton (7:14 p.m.)
Lawrence Tompkins

Others present:

Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, School District Clerk
Donna Accuosti, Elementary Assistant Principal
Lisa Knowles, Director of Pupil Personnel Services
Peter Mahan, Elementary School Principal
Karen Morin, Director of Transportation
Jeffrey Palmer, Middle School Principal
Robert Schrader, Supervisor of Buildings and Grounds
Tammy J. Sutherland, Assistant Superintendent for Business
Scott Turrin, Assistant High School Principal & Director of Athletics
Paul Ventura, Sr., Food Service Supervisor

B. There were approximately six (6) visitors to the meeting

II. Approval of Agenda

Anne Mitchell moved, seconded by Gregory Lampman and carried unanimously to approve the Agenda for the Budget Workshop Meeting on Monday, February 23, 2009.

III. Discussion

(On Monday February 23, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2009-2010 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions into the non-instructional and instructional categories. Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the HS Library Library Media Center on the following dates:

Monday	February 23	7:00 pm High School Library (Non-instructional)
Monday	March 2	7:00 pm High School Library (Instructional)
Monday	March 16	7:00 pm High School Library (Revenue)
Monday	April 6	7:00 pm High School Library (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 13, 2009. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday	February 24	7:00 pm High School Library
Tuesday	March 10	7:00 pm High School Library
Tuesday	March 31	7:00 pm High School Library
Tuesday	May 26	7:00 pm High School Library

The vote on the School Budget is Tuesday, May 19th from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Board President, Wilton Bear, Jr. welcomed everyone to Session 1 of the Budget Workshops; and Tammy J. Sutherland reviewed the following Non-Instructional categories with the Board of Education:

1010	Board of Education
1240	Central Administration
1310	Business Administration
1420	Legal/Labor Relations/Communication
1620	Maintenance/Operation
1900	Special Items
5510	Transportation
5530	Bus Garage
5540	Special Education Transportation
9530	Interfund Transfers
9711	Debt Service

IV. Closing Open Forum

There were no comments

V. Executive Session

At 8:19 p.m. Gregory Lampman moved, seconded by Rosanne Stapleton and carried unanimously to adjourn to Executive Session to discuss the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 9:30 p.m. Rosanne Stapleton moved, seconded by Gregory Lampman and carried unanimously to return to open session.

VI. Adjournment

At 9:31 p.m. Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to adjourn the meeting.

District Clerk

President Board of Education