

Greenville Central School District
Board of Education
PROPOSED AGENDA
Minutes
Monday
April 5, 2010

7:00 p.m.

High School Library

I. Call to Order

A meeting of the Board of Education was held on Monday, April 13, 2010 in the High School Library. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.
 Tina Dombroski
 Ann Holstein
 Gregory Lampman
 Anne Mitchell
 Rosanne Stapleton
 Lawrence Tompkins

Others present: Cheryl A. Dudley, Superintendent
 Jacqueline O'Halloran, District Clerk
 Colleen Hall, Director of Curriculum and Communications
 Michael Laster, High School Principal
 Peter Mahan, Elementary School Principal
 Brian Reeve, Middle School Principal
 Tammy J. Sutherland, Assistant Superintendent for Business

There were approximately fifty (50) visitors to the meeting.

II. Approval of Agenda

Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to approve the Agenda for the Budget Workshop meeting of April 5, 2010

III. Discussion

(On Monday February 22, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2010-2011 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions into the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the HS Library Media Center on the following dates:

<i>Monday</i>	<i>February 22</i>	<i>7:00 pm High School Library (Non-instructional)</i>
<i>Monday</i>	<i>March 1</i>	<i>7:00 pm High School Library (Instructional)</i>
<i>Monday</i>	<i>March 15</i>	<i>7:00 pm High School Library (Revenue)</i>
<i>Monday</i>	<i>April 5</i>	<i>7:00 pm High School Library (Total Budget)</i>

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 12, 2010. The Budget Advisory Committee Meetings are scheduled as follows:

<i>Tuesday</i>	<i>February 23</i>	<i>7:00 pm High School Library</i>
<i>Tuesday</i>	<i>March 9</i>	<i>7:00 pm High School Library</i>
<i>Tuesday</i>	<i>March 30</i>	<i>7:00 pm High School Library</i>
<i>Tuesday</i>	<i>May 25</i>	<i>7:00 pm High School Library</i>

The vote on the School Budget is Tuesday, May 18th from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland discussed further reductions in the proposed budget in the following categories:

- Conference & Travel
- Painting
- Uniform Service
- Mats/Mop Service
- Materials/supplies
- Copier Paper
- Postage
- My Learning Plan
- Student Data Reporting Services
- Data Analysis Services
- Administrative Charge
- Distance Learning
- Transfer to Cafeteria
- Retirement Health Fund
- Unemployment Insurance
- Proposed Staff Reductions

Michele Gage, Co-Chairperson of the Budget Advisory Committee, read the Committee's report to the Board of Education. They commended the administration and appreciated the efforts that have been undertaken in all aspects of the process. After reviewing all of the information available, the BAC recommends that the Board of Education accept a Budget which results in a 1.82% tax levy increase. The total budget for 2010-2011 will be less than the 2009-2010 budget due to the reduction in State Aid and that in order to meet this goal there will need to be cuts not only in supplies and programs, but also in staff.

IV. Closing Open Forum

Discussion ensued regarding shared services, possible reductions in force within the school district and the International Baccalaureate Programme.

V. Executive Session

At 8:55 p.m. Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to adjourn to Executive Session to discuss the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 10:00 p.m. Ann Holstein moved, seconded by Rosanne Stapleton and carried unanimously to return to open session.

VI. Adjournment

At 10:01 p.m. Lawrence Tompkins moved, seconded by Gregory Lampman and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President