

Greenville Central School District
Board of Education
Minutes
Meeting & Budget Workshop
Monday
March 15, 2010

7:00 p.m.

High School Library

I. Call to Order

A meeting of the Board of Education was held on Monday, March 15, 2010 in the High School Library. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:04 p.m.

A. Members present: Wilton Bear, Jr.
Tina Dombroski
Ann Holstein
Anne Mitchell
Rosanne Stapleton (7:05pm)
Lawrence Tompkins

Member absent: Gregory Lampman

Others present: Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, District Clerk
Donna Accuosti, Elementary Assistant Principal
Lisa Knowles, Director of Pupil Personnel Services
Michael Laster, High School Principal (7:25pm)
Peter Mahan, Elementary School Principal
Karen Morin, Supervisor of Transportation
Jeffrey Palmer, Middle School Principal
Robert Schrader, Supervisor of Buildings and Grounds
Tammy J. Sutherland, Assistant Superintendent for Business
Scott Turrin, Assistant High School Principal & Director of Athletics

B. There were approximately three (2) visitors to the meeting.

II. Approval of Agenda

Ann Holstein moved, seconded by Anne Mitchell and carried unanimously to approve the Agenda for the Board of Education Meeting and Budget Workshop for March 15, 2010.

III. Discussion

(On Monday February 22, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2010-2011 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions into the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the HS Library Media Center on the following dates:

<i>Monday</i>	<i>February 22</i>	<i>7:00 pm High School Library (Non-instructional)</i>
<i>Monday</i>	<i>March 1</i>	<i>7:00 pm High School Library (Instructional)</i>

Monday March 15 7:00 pm High School Library (Revenue)
Monday April 5 7:00 pm High School Library (Total Budget)

*It is anticipated that the Board will adopt a final budget at the Business Meeting of April 12, 2010.
The Budget Advisory Committee Meetings are scheduled as follows:*

Tuesday February 23 7:00 pm High School Library
Tuesday March 9 7:00 pm High School Library
Tuesday March 30 7:00 pm High School Library
Tuesday May 25 7:00 pm High School Library

The vote on the School Budget is Tuesday, May 18th from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland reviewed the following revenue sources with the Board of Education:

Balance on Hand July 1, 2010
Interest/Penalties on Taxes
Library and Textbook Fines
Admissions
Tuition from other Districts
Interest on Deposits
Capital Account – Interest
Miscellaneous
State Aid
Rent – Questar III
E Rate reimbursement
Private School – Related Services
Real Estate Taxes (includes STAR reimbursements)

Areas of discussion included:

- Revenue projections based on the Governor's Proposal
- Supplies and equipment cuts
- Calculating savings related to shared services
- Potential retirements in lieu of layoffs

IV. Closing Open Forum

District resident and school employee, Frank Pigeon, asked the Board if more cuts could be expected and the Board responded that realistically the answer could be yes depending on the timing of the State Budget and aid received.

V. Executive Session

At 8:07 p.m. Ann Holstein moved, seconded by Rosanne Stapleton and carried unanimously to adjourn to Executive Session to discuss the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation and collective negotiations pursuant to article fourteen of Civil Service Law. At 10:00 p.m. Ann Holstein moved, seconded by Rosanne Stapleton and carried unanimously to return to open session.

VI. Adjournment

At 10:01 p.m. Tina Dombroski moved, seconded by Rosanne Stapleton and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President