

Greenville Central School District  
Board of Education  
Minutes  
Budget Workshop  
Monday  
March 1, 2010

7:00 p.m.

High School Library

**I. Call to Order**

A meeting of the Board of Education was held on Monday, March 1, 2010 in the High School Library. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:01 p.m.

A. Members present:           Wilton Bear, Jr.  
  Tina Dombroski  
  Ann Holstein  
  Gregory Lampman  
  Anne Mitchell  
  Rosanne Stapleton  
  Lawrence Tompkins

Others present:               Cheryl A. Dudley, Superintendent  
                                      Jacqueline O'Halloran, District Clerk  
                                      Donna Accuosti, Elementary Assistant Principal  
                                      Scott Gardiner, Director of Technology  
                                      Colleen Hall, Director of Curriculum and Communications  
                                      Lisa Knowles, Director of Pupil Personnel Services  
                                      Michael Laster, High School Principal  
                                      Peter Mahan, Elementary School Principal  
                                      Karen Morin, Supervisor of Transportation  
                                      Brian Reeve, Middle School Principal  
                                      Robert Schrader, Supervisor of Buildings and Grounds  
                                      Tammy J. Sutherland, Assistant Superintendent for Business  
                                      Scott Turrin, Assistant High School Principal & Director of Athletics  
                                      Paul Ventura, Sr., Food Service Supervisor

There was one (1) visitor to the meeting.

**II. Approval of Agenda**

Anne Mitchell moved, seconded by Rosanne Stapleton and carried unanimously to approve the Agenda for the Workshop of March 1, 2010.

**III. Discussion**

*(On Monday February 22, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2010-2011 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions into the non-instructional and instructional*

categories.

*Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the HS Library Media Center on the following dates:*

<i>Monday</i>	<i>February 22</i>	<i>7:00 pm High School Library (Non-instructional)</i>
<i>Monday</i>	<i>March 1</i>	<i>7:00 pm High School Library (Instructional)</i>
<i>Monday</i>	<i>March 15</i>	<i>7:00 pm High School Library (Revenue)</i>
<i>Monday</i>	<i>April 5</i>	<i>7:00 pm High School Library (Total Budget)</i>

*It is anticipated that the Board will adopt a final budget at the Business Meeting of April 12, 2010. The remaining Budget Advisory Committee Meetings are scheduled as follows:*

<i>Tuesday</i>	<i>February 23</i>	<i>7:00 pm High School Library</i>
<i>Tuesday</i>	<i>March 9</i>	<i>7:00 pm High School Library</i>
<i>Tuesday</i>	<i>March 30</i>	<i>7:00 pm High School Library</i>
<i>Tuesday</i>	<i>May 25</i>	<i>7:00 pm High School Library</i>

*The vote on the School Budget is Tuesday, May 18<sup>th</sup> from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)*

Tammy J. Sutherland reviewed the following Instructional categories with the Board of Education:

2010	Curriculum Development
2020	Supervision
2060	Evaluation and Planning
2070	Inservice Education
2110	Teaching
2250	Special Education
2280	Occupational Education
2330	Teaching Special Schools
2610	Instructional Media
2805	Attendance
2810	Guidance
2815	Health Services
2820	Psychological Services
2850	Co-Curricular Activities
2855	Interscholastic Athletics
9010	Employee Benefits
9530	Interfund Transfers

#### **IV. Closing Open Forum**

There were no comments

#### **V. Adjournment**

At 8:10 p.m. Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to adjourn the meeting.

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District Clerk

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Board of Education President