

Greenville Central School District  
Board of Education  
Minutes  
Budget Workshop  
Monday  
April 4, 2011

7:00 p.m.

MS/HS Library Media Center

**I. Call to Order**

A meeting of the Board of Education was held on Monday, April 4, 2011 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present:           Wilton Bear, Jr.  
  Ann Holstein  
  Gregory Lampman  
  Anne Mitchell  
  Jason Reinhard  
  Rosanne Stapleton  
  Lawrence Tompkins

Others present:                 Cheryl A. Dudley, Superintendent  
  Jacqueline O'Halloran, District Clerk  
  Donna Accuosti, Elementary Assistant Principal  
  Colleen Hall, Director of Curriculum and Communications  
  Michael Laster, High School Principal  
  Peter Mahan, Elementary School Principal  
  Rebecca Martin, Assistant Director of Pupil Personnel Services  
  Anders Rasmussen, CASDA Administrative Intern  
  Brian Reeve, Middle School Principal  
  Karen Schrader, Supervisor of Transportation  
  Robert Schrader, Supervisor of Buildings and Grounds  
  Tammy J. Sutherland, Assistant Superintendent for Business

There were approximately eleven (11) visitors to the meeting.

**II. Approval of Agenda**

Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to approve the Agenda for the Budget Workshop of April 4, 2010.

**III. Discussion**

*(On Monday February 28, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2011-2012 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions into the non-instructional and instructional categories.)*

*Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:*

*Monday February 28 7:00 pm MS/HS Library Media Center (Non-instructional)*  
*Monday March 7 7:00 pm MS/HS Library Media Center (Instructional)*  
*Monday March 21 7:00 pm MS/HS Library Media Center (Revenue)*  
*Monday April 4 7:00 pm MS/HS Library Media Center (Total Budget)*

*It is anticipated that the Board will adopt a final budget at the Business Meeting of April 11, 2011. The remaining Budget Advisory Committee Meeting is scheduled as follows:*

*Tuesday May 24 7:00 pm Ellis conference Room 91*

*The Budget Vote and Board of Education Election is Tuesday, May 17, 2011 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)*

Tammy J. Sutherland discussed further reductions in the proposed budget in the following categories:

- Conferences/Greene County Meetings
- Staff Breakfast
- Registration Board/Election Inspectors
- Advertising
- Compliance (403B Services)
- Health & Safety Services
- Printing
- Water Tax
- Water usage
- Refuse Collection
- Sewer System Testing
- Architect
- Motors
- Emergency
- Cafeteria Equipment Repairs
- Conference & Travel
- Risk Management Services
- Pupil Insurance
- Multi-Peril Insurance
- Judgment/Claims
- Tuition-Private Schools
- Materials & Supplies
- Copier Paper
- Postage
- Copier Supplies
- Registrar Supplies
- Administrator mentor
- Staff Development/Conference Days
- ALP Academy Program
- Federal Account-Tuition/Transportation 20%
- Cafeteria Account-Supplement
- Proposed Staff Reductions

#### **IV. Closing Open Forum**

District Resident David Finch requested the District webpage be updated with Board of Education meeting minutes in a more timely manner. He also suggested to the Board it might be more prudent to raise the tax levy slightly and refrain from using reserve funds that will be will not be available to use next year.

**V. Executive Session**

At 7:35 p.m. Lawrence Tompkins moved, seconded by Rosanne Stapleton and carried unanimously to adjourn to Executive Session to discuss the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 9:00 p.m. Gregory Lampman moved, seconded by Lawrence Tompkins and carried unanimously to return to open session.

**VI. Adjournment**

At 9:01 p.m. Jason Reinhard moved, seconded by Lawrence Tompkins and carried unanimously to adjourn the meeting.

---

District Clerk

---

Board of Education President