

Greenville Central School District
Board of Education
Minutes
Budget Workshop
Monday
March 21, 2011

7:00 p.m.

MS/HS Library Media Center

I. Call to Order

A meeting of the Board of Education was held on Monday, March 21, 2011 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:02 p.m.

A. Members present: Wilton Bear, Jr.
Ann Holstein
Gregory Lampman
Anne Mitchell
Jason Reinhard
Rosanne Stapleton
Lawrence Tompkins

Others present: Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, District Clerk
Scott Gardiner, Director of Technology
Colleen Hall, Director of Curriculum and Communications
Michael Laster, High School Principal
Peter Mahan, Elementary School Principal
Anders Rasmussen, CASDA Administrative Intern
Karen Schrader, Supervisor of Transportation
Robert Schrader, Supervisor of Buildings and Grounds
Tammy J. Sutherland, Assistant Superintendent for Business
Linda Wistar, Director of Pupil Personnel Services

There were approximately five (5) visitors to the meeting.

II. Approval of Agenda

Anne Mitchell moved, seconded by Rosanne Stapleton and carried unanimously to approve the Agenda for the Budget Workshop meeting of March 21, 2011.

III. Discussion

(On Monday February 28, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2011-2012 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions into the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library

Media Center on the following dates:

Monday February 28 7:00 pm MS/HS Library Media Center (Non-instructional)
Monday March 7 (cancelled) 7:00 pm MS/HS Library Media Center (Instructional)
Monday March 21 7:00 pm MS/HS Library Media Center (Instructional & Revenue)
Monday April 4 7:00 pm MS/HS Library Media Center (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 11, 2011. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday March 29 7:00 pm Ellis Conference Room 91
Tuesday May 24 7:00 pm Ellis conference Room 91

The Budget Vote and Board of Education Election is Tuesday, May 17, 2011 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland reviewed the following Instructional categories with the Board of Education:

2010 Curriculum Development
2020 Supervision
2060 Evaluation and Planning
2070 Inservice Education
2110 Teaching
2250 Special Education
2280 Occupational Education
2330 Teaching Special Schools
2610 Instructional Media
2805 Attendance
2810 Guidance
2815 Health Services
2820 Psychological Services
2850 Co-Curricular Activities
2855 Interscholastic Athletics
9010 Employee Benefits
9530 Interfund Transfers

Ms. Sutherland also reviewed the following Revenue sources with the Board of Education:

Balance on Hand July 1, 2011
Interest/Penalties on Taxes
Library and Textbook Fines
Admissions
Tuition from other Districts
Interest on Deposits
Capital Account – Interest
Miscellaneous
State Aid
Rent – Questar III
E Rate reimbursement
Private School – Related Services
Real Estate Taxes (includes STAR reimbursements)

Areas of discussion included:

- Revenue projections based on the Governor's Proposal
- Supplies and equipment reductions
- Potential retirements
- Reductions in Force

IV. Closing Open Forum

Board President Wilton Bear, Jr., discussed a request from the Rensselaerville Tea Party for members of the Board to attend a Tea Party meeting to explain the process used in the preparation of the school budget. It was the consensus of the Board that all Board meetings and workshops were open to the public to attend and learn about the budget process.

V. Executive Session

At 8:30 p.m. Gregory Lampman moved, seconded by Lawrence Tompkins and carried unanimously to adjourn to Executive Session to discuss the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 9:02 p.m. Gregory Lampman moved, seconded by Lawrence Tompkins and carried unanimously to return to open session.

VI. Adjournment

At 9:03 p.m. Anne Mitchell moved, seconded by Gregory Lampman and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President