

Greenville Central School District
Board of Education
Minutes
Budget Workshop
Monday
February 28, 2011

7:00 p.m.

MS/HS Library Media Center

I. Call to Order

A meeting of the Board of Education was held on Monday, February 28, 2011 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.
 Ann Holstein
 Anne Mitchell (7:04 p.m.)
 Jason Reinhard
 Rosanne Stapleton
 Lawrence Tompkins

Member absent: Gregory Lampman

Others present: Cheryl A. Dudley, Superintendent
 Jacqueline O'Halloran, District Clerk
 Colleen Hall, Director of Curriculum and Communications
 Michael Laster, High School Principal
 Peter Mahan, Elementary School Principal
 Brian Reeve, Middle School Principal
 Karen Schrader, Supervisor of Transportation
 Robert Schrader, Supervisor of Buildings and Grounds
 Tammy J. Sutherland, Assistant Superintendent for Business
 Paul Ventura, Sr., Food Service Supervisor

There were approximately three (3) visitors to the meeting.

II. Approval of Agenda

Lawrence Tompkins moved, seconded by Jason Reinhard and carried unanimously to approve the Agenda for the Budget Workshop meeting of February 28, 2011.

III. Discussion

(On Monday February 28, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2011-2012 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions into the non-instructional and instructional categories.)

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:

Monday February 28 7:00 pm MS/HS Library Media Center (Non-instructional)
Monday March 7 7:00 pm MS/HS Library Media Center (Instructional)
Monday March 21 7:00 pm MS/HS Library Media Center (Revenue)
Monday April 4 7:00 pm MS/HS Library Media Center (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 11, 2011. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday March 15 7:00 pm MS/HS Library Media Center
Tuesday March 29 7:00 pm MS/HS Library Media Center
Tuesday May 24 7:00 pm MS/HS Library Media Center

The Budget Vote and Board of Education Election is Tuesday, May 17, 2011 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Board President, Wilton Bear welcomed everyone to Session 1 of the Budget Workshops.

Tammy J. Sutherland, Assistant Superintendent for Business, reviewed the following Non-Instructional categories with the Board of Education:

1010 Board of Education
1240 Central Administration
1310 Business Administration
1420 Legal Services/Personnel
1620 Central Services ~ Operation & Maintenance
1910 Special Items
5510 Transportation
5530 Bus Garage
5540 Special Education Transportation
9530 Interfund Transfers
9711 Debt Service

IV. Closing Open Forum

There were no comments.

V. Executive Session

At 7:46 p.m. Lawrence Tompkins moved, seconded by Ann Holstein and carried unanimously to adjourn to Executive Session to discuss the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 9.19 p.m. Rosanne Stapleton moved, seconded by Lawrence Tompkins and carried unanimously to return to open session.

VI. Adjournment

At 9:20 p.m. Anne Mitchell moved, seconded by Ann Holstein and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President