

Greenville Central School District  
Board of Education  
Minutes  
Business Meeting  
Monday  
May 14, 2012

7:00 p.m.

MS/HS Library Media Center

**I. Call to Order**

A meeting of the Board of Education was held on Monday, May 14, 2012 in the MS/HS Library Media Center. Anne Mitchell, Vice- President, called the meeting to order at 7:00 p.m.

A. Members present: Ann Holstein  
Gregory Lampman  
Anne Mitchell  
Jason Reinhard  
Rosanne Stapleton  
Lawrence Tompkins

Member absent: Wilton Bear, Jr.

Others present: Cheryl A. Dudley, Superintendent  
Jacqueline O'Halloran, District Clerk  
Donna Accuosti, Director of Human Resources  
Scott Gardiner, Director of Technology  
Colleen Hall, Director of Curriculum and Communications  
Michael Laster, High School Principal  
Brian Reeve, Middle School Principal  
Karen Schrader, Supervisor of Transportation  
Robert Schrader, Supervisor of Buildings and Grounds  
Tammy J. Sutherland, Assistant Superintendent for Business  
Paul Ventura, Sr., Food Service Supervisor

There were approximately ten (10) visitors to the meeting.

**II. Approval of Agenda**

Jason Reinhard moved, seconded by Ann Holstein and carried unanimously to approve the Agenda for the Business Meeting of May 14, 2012

**III. Accolades**

Superintendent Dudley and members of the Board of Education congratulated senior Krista Brush on achieving second place in the Capital Region Media Arts Festival for her digital color photograph. This competition was held on March 22, 2012 at Niskayuna High School and involved over sixteen (16) high schools is the largest art showcase for the digital arts in the area. Krista is an art major interested in a career in Art Therapy.

**Utica National Insurance Award:**

Michael Needham from Needham Risk Management presented the School Safety Excellence Award to the Board of Education and Superintendent Dudley commemorating the safety efforts of the District. The award program has three levels (titanium, platinum, and gold) in which Greenville earned titanium distinction.

#### **IV. Open Forum**

Greenville Paraprofessional Association (GPF) President, Frank Pigeon apologized to the Board of Education for his delivery but not for his comments at the Annual Budget Hearing on May 8, 2012. He requests the Board continue to examine and reconsider the reductions in force in the GPF unit. Vice-President, Anne Mitchell thanked Mr. Pigeon and accepted his apology.

District resident, Rosemary Lewis requested the Board examine the possibility of the Greenville Faculty Association (GFA) voluntarily contributing a portion of their salaries to offset the high costs of booster club sponsorship of the modified sports program.

#### **V. Action Items: A – F:**

Gregory Lampman moved, seconded by Rosanne Stapleton and carried unanimously to approve items (A), (B) and (C):

##### **A. Accept Minutes**

- 1. Budget Workshops of April 2 and April 5, 2012**
- 2. Business Meeting of April 16, 2012**
- 3. Special Meeting of April 24, 2012**

##### **B. Accept Finance Reports for the month ending April 30, 2012 (FY2012-81)**

- 1. Treasurer's Reports**
- 2. Appropriation Reports for General, Federal, Cafeteria and Capital Funds**
- 3. Revenue Reports for the General, Federal, Cafeteria and Capital Funds**
- 4. Cafeteria Profit and Loss Statements**
- 5. Transfer of Funds for General Fund**
- 6. Internal Claims Report**

##### **C. Accept Recommendations**

- 1. Committee on Special Education from the meetings of:**
  - a. March 13, 14, 20, 21, 22, 23, 26, and 28, 2012**
  - b. April 3, 5, and 17, 2012**
- 2. Committee on Special Education for Preschool from the meetings of :**
  - a. April 5, 2012**

Lawrence Tompkins moved, seconded by Ann Holstein and carried unanimously to approve item (D):

##### **D. Approve Personnel Agenda**

BE IT RESOLVED that upon the recommendation of Superintendent of Schools, Cheryl A. Dudley, that the Board of Education of the Greenville Central School District approve the following:

##### **1. Unclassified**

###### **a. Extra Duty Compensation Sports 2011-2012**

- |           |                        |
|-----------|------------------------|
| 1. Name:  | Eugene Rodriguez       |
| Position: | Boys' JV Baseball      |
| Stipend:  | \$3,026.00             |
| Status:   | Cleared for employment |

###### **b. Extra Duty Compensation Sports 2012-2013**

- |           |                       |
|-----------|-----------------------|
| 1. Name:  | Victor Zeh            |
| Position: | Boys' Varsity Soccer  |
| Stipend:  | \$3,782.00            |
| 2. Name:  | Eileen Kiefer         |
| Position: | Girls' Varsity Soccer |
| Stipend:  | \$3,782.00            |

3. Name: Stephen Siebrecht  
Position: Varsity Cross Country  
Stipend: \$3,026.00
4. Name: Justin Bruce  
Position: Girls' Varsity Volleyball  
Stipend: \$3,026.00
5. Name: Brian Haller  
Position: Girls' Junior Varsity Volleyball  
Stipend: \$2,515.00
6. Name: James Crossett  
Position: Varsity Golf  
Stipend: \$2,515.00
7. Name: Brian Haller  
Position: Girls' Junior Varsity Basketball  
Stipend: \$3,782.00
8. Name: Glenn Evans  
Position: Boys' Varsity Volleyball  
Stipend: \$3,026.00
9. Name: Glenn Evans  
Position: Boys' Junior Varsity Volleyball  
Stipend: \$2,515.00
10. Name: Robert Gray  
Position: Varsity Tennis  
Stipend: \$2,515.00

c. Leave of Absence

1. Name: Gloria Hilgendorff  
Position: Elementary Teacher  
Tenure Area: Elementary  
Certification: Elementary Education (PreK-6)  
Permanent  
Literacy (Birth-grade 6), Professional  
Effective: September 1, 2012 through  
January 31, 2013  
Category: Child Rearing  
*("...Upon the birth ...of a child, a teacher shall be entitled to an unpaid child rearing leave [per contract] contingent upon sixty (60) days notice and returning from a leave only at the beginning of a school term unless otherwise agreed to by the Superintendent...")*
2. Name: Gloria Hilgendorff  
Position: Elementary Teacher  
Tenure Area: Elementary  
Certification: Elementary Education (PreK-6)  
Permanent  
Literacy (Birth-grade 6), Professional  
Effective: February 1, 2013 through June 30, 2013  
Category: Leave without pay

d. Substitutes

1. Name: Mollie Zucker  
Position: Substitute Teacher (Cairo-Durham)  
Certification: Physical Education,  
Conditional Initial expiring 1/31/14  
Effective: May 15, 2012  
Salary: \$101.00 per diem  
Status: Cleared for employment

**2. Classified**

a. Permanent from Probationary

1. Name: Wanda Bates  
Position: Bus Driver  
Classification: GCCS Non-competitive  
Date of Permanent Appointment: November 15, 2011  
Status: Cleared for employment  
*(Permanent appointment is retroactive to date of hire. The probationary period will end June 5, 2012.)*

b. Military Service Leave of Absence

1. Name: Sky Ben  
Position: Custodian/Night Foreperson  
Effective: May 7 to May 10, 2012 and June 8, 2012  
*(This Leave of Absence is necessary to fulfill Mr. Ben's obligation with the US Air Force Reserve. The total number of days requested is five (5) calendar days.)*

c. Substitutes

1. Name: William Madrian  
Position: Substitute Bus Driver  
Classification: GCCS Non-competitive  
Effective: April 30, 2012  
Salary: \$14.40 per hour  
Status: Cleared for employment

Status: All conditional appointments are subject to receipt of a statement from each individual regarding criminal charges and are contingent upon receipt of criminal background clearance from the Commissioner of Education

**E. Business Management**

Jason Reinhard moved, seconded by Rosanne Stapleton and carried unanimously to approve items (1) and (2):

**1. Approve solicitation of bids for 2012-2013**

- a. Copy paper
- b. Physical Education & Athletic supplies
- c. Cafeteria supplies
- d. Custodial supplies
- e. Transportation parts and supplies
- f. Refuse removal
- g. Technology supplies

- 2. Approve Final Service Contract with Questar III for 2012-2013 (FY2012-82)**  
*(If approved, the President of the Board of Education is required to sign this document on behalf of the Board of Education. The signature indicates that the procurement of the services was authorized by the Board of Education for the 2012-2013 school year.*

Gregory Lampman moved, seconded by Rosanne Stapleton and carried unanimously to approve item (3):

- 3. Approve Change Order Numbers: 08 , 09, 10 for the MS/HS and Elementary Renovation Project (FY2012-83)**  
*(Change Order Number 08: Gallo Construction Corp  
 Additional cost to provide labor and materials for the replacement of threshold (3) and one transition strip at Ellis Elementary Cafeteria* \*\$2,191.00
- Additional cost to patch existing Ellis Cafeteria concrete floor as preparation work for the polished concrete process (Field Condition)* 2,828.00
- Additional cost for polished concrete dye color change (Ellis Cafeteria)* 1,512.00
- Additional cost to patch Ellis Cafeteria floor “pock marks” with epoxy filler (Field Condition – this was completed after the patching )* 2,452.00
- Total* **\$8,983.00**
- Change Order Number 09: Gallo Construction Corp  
 Credit Change Order for balance of contingency money* (\$23,885.00)
- Change Order Number 10: Brunswick Electric, Inc.  
 Credit Change Order for balance of contingency money* (\$11,135.00)

*\*all amounts are rounded to the nearest dollar*

**F. School Management**

Ann Holstein moved, seconded by Lawrence Tompkins and carried unanimously to approve items (1) through (6):

- 1. Approve new textbooks**

Title: Math in Focus  
 Author: Kheong, Ramakrishnan and Gan Kee Soon  
 Class: Mathematics Grades 6, 7 and 8  
 Publisher: Great Source  
 Copyright: 2012  
 Cost: \$64.00 per book  
 Quantity: 120 books per grade

- 2. Approve Health Services contract between the Greenville Central School District and the Albany City School District for \$3,890.10 for 2011-2012 )FY2012-84)**  
*(This contract provides health services for five [5] district resident students at Albany Academies and one [1] district resident student attend Mater Christi School at \$648.35 per student.)*

3. **Approve Health Services contract between the Greenville Central School District and the East Greenbush Central School District for \$541.55 from September 6, 2011 to June 21, 2012 (FY2012-85)**  
*(This contract provides health services for one [1] district resident student attending Montessori School in the amount of \$541.55.)*
  
4. **Approve overnight Field Trip**

Trip Destination:	Camp Oswegatchie
Dates:	Departing: Sunday, July 8, 2012 at 8:00am Returning: Friday, July 13, 2012 at 2:30pm
Students:	Approximately ten (10) High School FFA students
Chaperones:	1 TBD
  
5. **Appoint Election Inspector for the Annual Vote & Election May 15, 2012**  
*(Deborah Geurtze, Chief Election Inspector, and Jeremy Whitaker, inspector)*
  
6. **Appoint Ronnie J. Campbell to serve on the Board of Voter Registration for 2011-2012**

## VI. Discussion

### A. Board Committee Reports

- **Quality Education Committee: Ann Holstein**  
 At the meeting of April 18 the Committee discussed updates on course initiative, curriculum mapping and common core subjects; on May 25 the Committee reviewed their goals and discussed goals for 2012-2013.
  
- **Greenville Educational Foundation: Ann Holstein**  
 The Committee reviewed the fund raiser held at the Mountain View Brassiere on April 28 and discussed working with the Greenville Athletic Association (GAA) on fund raising ideas for the modified sports program and instituting an alumni recognition program for the district.
  
- **Technology Committee: Lawrence Tompkins**  
 Scott Gardiner reported the Tech Committee met today and finalized the 2012-2015 Technology Plan. After a review by the superintendent, it will be presented to the Board for approval. There has been a very detailed wireless comprehensive survey done of the district at no cost that will serve the district well in determining where wireless is still needed. Discussion ensued regarding The Partnership for Assessment of Readiness for College and Careers (PARCC), a consortium of states that work together to develop a common set of K-12 assessments in English and math anchored in what it takes to be ready for college and careers.
  
- **Gifted & Talented Committee: Ann Holstein**  
 The Committee discussed their mission for 2012-2013
  
- **District Planning Committee: Wilton Bear, Jr.**  
 Superintendent Dudley stated the next meeting will be Wednesday, May 30 to discuss the condition of the High School roof with the architect.
  
- **Audit Committee: Lawrence Tompkins, Gregory Lampman, Wilton Bear, Jr.**  
 Audit Committee met this evening with newly appointed external auditors, Bonadio & Co., LLP and reviewed the steps of validating expenditures and understanding the role of the external auditor.

- Budget Advisory Committee: Jason Reinhard  
Next meeting will be May 22, 2012
- Greene County School Boards: Gregory Lampman  
Have not met since last report

B. Other Committee Reports

- Safety and Health Committee: Tammy Sutherland  
The Committee reviewed the chemical hygiene report and updated their chemical inventory; reviewed the NYS Department of Education report on guidance on students with insulin pumps and discussed the new Elementary project for repair of the coping stones at Ellis
- Wellness Committee: Tammy Sutherland  
The Committee reviewed the success of weight watcher classes and zumba classes (zumba has continued at employee expense). On June 22, 2012, Superintendent's Conference Day, the District will be hosting a Health Fair for District employees.

*(Committee schedules vary as some do not meet every month. However, the committees are noted on the agenda each month to keep the Board informed.)*

C. Questar III Vote & Election results

*(Board action occurred for the following items at a special meeting on April 24, 2012 as follows:*

*The following incumbent Board members were unanimously re-elected*

- *Mr. Christopher Foster, Rensselaer County, Averill Park Central School District*
- *Mr. Paul Puccio, Rensselaer County, Schodack Central School District*
- *Mrs. Edna Knabbe, Columbia County, Chatham Central School District*

*The Administrative Budget was approved by the component district boards; for Questar III (Rensselaer, Columbia, Greene Counties BOCES) 2012-2013 in the amount of \$4,202,000.00.)*

D. Recommendations of the Calendar Committee for 2012-2013 District Calendar

It is anticipated the 2012-2013 Calendar District Calendar will be approved at the June 11, 2012 Board of Education meeting.

E. Proposed Board of Education Calendar 2012-2013

It is anticipated the 2012-2013 Board of Education Calendar will be approved at the June 11, 2012 Board of Education meeting.

F. Annual Budget Vote & Election~ May 15, 2012 from 1:00pm to 9:00pm in Ellis Cafeteria

**VII. Board Members' input for possible discussion at a later date**

- Superintendent Dudley will compile information on establishing a district committee for grant writing
- The GCSD will follow the progress of the Governor's Commission on Education, a statewide commission to address a wide range of education issues, including improving student performance and school accountability.

**VIII. Closing Open Forum**

District resident Sean Brennan requested direction and clarification on the regulations of establishing a booster club at the District.

**IX. Adjournment**

At 7:55 p.m. Rosanne Stapleton moved, seconded by Ann Holstein and carried unanimously to adjourn the meeting.

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District Clerk

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Vice-President, Board of Education



Greenville Central School District  
Tuesday, May 8, 2012  
Minutes  
Annual Budget Hearing

7:00 PM

Greenville High School Auditorium

**I. Call to Order**

The Annual Budget Hearing of the Board of Education was held on Monday, April 8, 2012 in the MS/HS Auditorium. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present:           Wilton Bear, Jr.  
  Gregory Lampman  
  Anne Mitchell  
  Jason Reinhard  
  Rosanne Stapleton  
  Lawrence Tompkins

Absent:                            Ann Holstein

Others present:                Cheryl A. Dudley, Superintendent  
  Jacqueline O'Halloran, District Clerk  
  Donna Accuosti, Director of Human Resources  
  Colleen Hall, Director of Curriculum and Communications  
  Michael Laster, High School Principal  
  Peter Mahan, Elementary School Principal  
  Anders Rasmussen, House Principal  
  Brian Reeve, Middle School Principal  
  Karen Schrader, Supervisor of Transportation  
  Robert Schrader, Supervisor of Buildings and Grounds  
  Tammy J. Sutherland, Assistant Superintendent for Business

There were approximately forty (40) visitors to the meeting.

**II. Presentation and discussion of the proposed 2012-2013 School District Budget**

Superintendent Cheryl A. Dudley gave a brief summary of the budget planning process and introduced Assistant Superintendent for Business Tammy Sutherland. Ms. Sutherland presented a Power Point overview of the 2012-2013 proposed budget.

### **III. Questions and answers on item II**

The following items were discussed:

- Recent reductions in clubs, activities and modified sports
- Recent Reductions in Force in the Greenville Paraprofessional Association (GPF)
- Movement of monies within the \$26,333,060 Proposed Budget for 2012-2013
- Appropriated fund balances
- Shared services of Pupil Personnel Services and Human Resources
- Funding of modified sports through the creation of booster clubs
- Bus Bond Proposition
- Middle School Cafeteria use
- Relocation of the District Office

### **IV. Introduction of candidates for Board of Education**

District Clerk, Jacqueline O'Halloran introduced Board of Education candidates Wilton Bear, Jr., David Herbstritt, who spoke on behalf of his mother, candidate Ann Holstein, Lawrence Tompkins, Patricia Macko and Gloria Bear, each of whom spoke to their reasons for wanting to serve as a member of the Board of Education.

### **V. Adjournment**

At 8:50pm Anne Mitchell moved, seconded by Gregory Lampman and carried unanimously to adjourn the meeting.

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District Clerk

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Board of Education

Greenville Central School

Budget Vote

Tuesday, May 15, 2012

On Tuesday, May 15, 2012 voting on the proposed 2012-2013 School Budget took place in the Elementary School Cafeteria between the hours of 1:00 and 9:00 p.m. Voting was by voting machines. All official figures and papers in connection with the voting are in the official file (FY2012-87 Canvas Statement and FY2012-88 Proposed Budget Workbook). Board Vice-President Anne Mitchell, Chairperson of the Annual Vote & Election, announced that the polls were open at 1:00 p.m.

The following individuals served as Inspectors of Election: Deborah Geurtze, Chief Election Inspector, Daniel Andresen, Anna Brooks, Taylor Caprio, Erica Hamilton, Gerald Manning, Xavier Hawkins, Brittany Blake, Sean Wallace, Timothy Karpowitz, Matthew McIlhenney, Heidi Sweeney and Amanda Underwood.

The following individuals served on the Board of Voter Registration: Barbara Soldner, George Solder, Kathy Gasper, Edna Rominger and Ronnie J. Campbell, as alternate.

At 9:00 p.m. Chairperson Anne Mitchell announced that the polls were closed. The registers were counted for the number of people voting and the machines were totaled. District Clerk Jacqueline O'Halloran announced the unofficial results, with the absentee ballots still to be counted. The budget, bus bond and the Greenville and Rensselaerville Libraries passed. Elected Board members could not be determined at this time with canvassing of absentee ballots

Thirty-four (34) absentee ballots were opened and those results were added to the machine totals. District Clerk, Jacqueline O'Halloran, announced the results of the vote as follows:

Total number voting: (1210 machine ballots and 34 absentee ballots)

Proposed Budget 2012-2013: **YES: 778** NO: 354

Proposed Bus Bond **YES: 666** NO: 374

Board of Education: (in order as they appeared on the ballot for three (3) vacancies)

Wilton Bear, Jr. 580

Ann Holstein **603**

Lawrence Tompkins 444

Patricia C. Macko **662**

Gloria J. Bear **764**

Ann Holstein, Patricia C. Macko and Gloria J. Bear were elected to serve three year terms from July 1, 2012 through June 30, 2015

Greenville Library: **YES: 751** NO: 283

Rensselaerville Library **YES: 621** NO: 398

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School District Clerk

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Vice-President Board of Education



**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-05-0103	CONFERENCE AND TRAVEL	2,500.00	0.00	2,500.00	407.00	1,500.00	593.00
A 1010.400-05-0104	PUBLICATIONS	225.00	0.00	225.00	0.00	225.00	0.00
A 1010.450-05-0000	MATERIAL & SUPPLIES	225.00	0.00	225.00	203.84	21.00	0.16
	<b>A 1010....BOARD OF EDUCATION</b>	<b>2,950.00</b>	<b>0.00</b>	<b>2,950.00</b>	<b>610.84</b>	<b>1,746.00</b>	<b>593.16</b>
A 1040.160-05-0000	SALARIES	5,999.00	0.00	5,999.00	5,999.00	0.00	0.00
A 1040.400-05-0000	WORKSHOP	250.00	102.00	352.00	352.00	0.00	0.00
	<b>A 1040....DISTRICT CLERK</b>	<b>6,249.00</b>	<b>102.00</b>	<b>6,351.00</b>	<b>6,351.00</b>	<b>0.00</b>	<b>0.00</b>
A 1060.161-05-0000	REGISTRATION BOARD	1,200.00	(1,024.00)	176.00	0.00	0.00	176.00
A 1060.163-05-0000	ELECTION INSPECTORS	0.00	44.00	44.00	44.00	0.00	0.00
A 1060.400-05-0000	MACHINE CUSTODIAN	500.00	(220.00)	280.00	280.00	0.00	0.00
A 1060.400-05-0001	REGISTRATION BOARD	0.00	2,038.00	2,038.00	2,037.75	0.00	0.25
A 1060.400-05-0108	ADVERTISING	300.00	(300.00)	0.00	0.00	0.00	0.00
A 1060.400-05-0109	TRAVEL	45.00	(45.00)	0.00	0.00	0.00	0.00
	<b>A 1060....DISTRICT MEETING</b>	<b>2,045.00</b>	<b>493.00</b>	<b>2,538.00</b>	<b>2,361.75</b>	<b>0.00</b>	<b>176.25</b>
	<b>A 10....BOARD OF EDUCATION</b>	<b>11,244.00</b>	<b>595.00</b>	<b>11,839.00</b>	<b>9,323.59</b>	<b>1,746.00</b>	<b>769.41</b>
A 1240.150-05-0000	SALARIES(INST.)	140,057.00	0.00	140,057.00	129,324.70	10,732.30	0.00
A 1240.160-05-0000	SALARIES(N/I)	107,093.00	4,584.00	111,677.00	97,906.36	13,769.88	0.76
A 1240.160-05-0001	SALARIES(SUB.)	1,000.00	(942.00)	58.00	58.00	0.00	0.00
A 1240.400-05-0018	COPIER LEASE/MAINTENANCE	3,025.00	0.00	3,025.00	2,222.09	162.75	640.16
A 1240.400-05-0112	PAMPHLETS & BOOKS	800.00	0.00	800.00	226.50	330.00	243.50
A 1240.450-05-0117	OFFICE SUPPLIES	1,000.00	48.12	1,048.12	705.47	250.00	92.65
	<b>A 1240....CHIEF SCHOOL ADMINISTRATOR</b>	<b>252,975.00</b>	<b>3,690.12</b>	<b>256,665.12</b>	<b>230,443.12</b>	<b>25,244.93</b>	<b>977.07</b>
	<b>A 12....CENTRAL ADMINISTRATION</b>	<b>252,975.00</b>	<b>3,690.12</b>	<b>256,665.12</b>	<b>230,443.12</b>	<b>25,244.93</b>	<b>977.07</b>
A 1310.160-05-0000	SALARIES	182,000.00	1,300.00	183,300.00	163,241.20	17,886.38	2,172.42
A 1310.160-05-0001	SALARIES(SUBS.)	250.00	0.00	250.00	0.00	250.00	0.00
A 1310.400-05-0018	COPIER LEASE/MAINTENANCE	3,025.00	990.00	4,015.00	1,820.70	564.14	1,630.16
A 1310.400-05-0104	COMPLIANCE SERVICES	3,800.00	(21.87)	3,778.13	1,770.37	767.89	1,239.87
A 1310.400-05-0105	INTERNAL AUDIT SERVICES	6,800.00	315.60	7,115.60	4,706.20	2,409.40	0.00
A 1310.400-05-0108	ADVERTISING	3,500.00	(458.60)	3,041.40	806.73	1,970.27	264.40
A 1310.400-05-0112	HEALTH & SAFETY SERVICES	8,000.00	(493.00)	7,507.00	6,875.00	625.00	7.00
A 1310.400-05-0114	LONG RANGE FINANCIAL PLAN	0.00	39,114.87	39,114.87	9,114.37	30,000.00	0.50
A 1310.450-05-0117	OFFICE SUPPLIES	1,000.00	850.00	1,850.00	1,649.13	0.00	200.87
A 1310.490-05-0002	STATE AID PLANNING	3,470.00	(56.00)	3,414.00	2,990.00	424.00	0.00
A 1310.490-05-0003	POLICY UPDATE	1,000.00	11,999.89	12,999.89	2,666.67	1,333.33	8,999.89
A 1310.490-05-0005	HEALTH INSURANCE CONSULTANT	7,140.00	0.00	7,140.00	6,426.00	714.00	0.00
A 1310.490-05-0006	ASSET MANAGEMENT & APPRAISALS	5,582.00	49.11	5,631.11	5,068.00	563.11	0.00
A 1310.490-05-0007	GASB 45 PLANNING & VALUATION SER	4,700.00	0.00	4,700.00	4,225.00	475.00	0.00
A 1310.490-05-0011	W/C COORDINATOR	3,902.00	0.00	3,902.00	3,511.80	390.20	0.00
	<b>A 1310....BUSINESS ADMINISTRATION</b>	<b>234,169.00</b>	<b>53,590.00</b>	<b>287,759.00</b>	<b>214,871.17</b>	<b>58,372.72</b>	<b>14,515.11</b>
A 1320.400-05-0124	AUDITING SERVICE	17,500.00	1,835.00	19,335.00	13,749.50	5,585.50	0.00

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 1320....AUDITING</b>		*	<b>17,500.00</b>	<b>1,835.00</b>	<b>19,335.00</b>	<b>13,749.50</b>	<b>5,585.50</b>	<b>0.00</b>
A 1325.160-05-0000	SALARIES		60,355.00	1,220.00	61,575.00	55,612.95	4,742.05	1,220.00
A 1325.400-05-0000	WORKSHOP		450.00	0.00	450.00	273.00	0.00	177.00
A 1325.450-05-0000	MATERIALS & SUPPLIES		600.00	0.00	600.00	600.00	0.00	0.00
<b>A 1325....TREASURER</b>		*	<b>61,405.00</b>	<b>1,220.00</b>	<b>62,625.00</b>	<b>56,485.95</b>	<b>4,742.05</b>	<b>1,397.00</b>
A 1330.160-05-0000	SALARY		5,076.00	0.00	5,076.00	5,076.00	0.00	0.00
A 1330.400-05-0108	ADVERTISING		130.00	0.00	130.00	0.00	130.00	0.00
A 1330.400-05-0109	TAX BILLING		2,818.00	0.00	2,818.00	2,818.00	0.00	0.00
A 1330.400-05-0110	SOFTWARE MAINTENANCE		1,275.00	0.00	1,275.00	1,275.00	0.00	0.00
<b>A 1330....TAX COLLECTOR</b>		*	<b>9,299.00</b>	<b>0.00</b>	<b>9,299.00</b>	<b>9,169.00</b>	<b>130.00</b>	<b>0.00</b>
<b>A 13....FINANCE</b>		**	<b>322,373.00</b>	<b>56,645.00</b>	<b>379,018.00</b>	<b>294,275.62</b>	<b>68,830.27</b>	<b>15,912.11</b>
A 1420.400-05-0126	SCHOOL ATTORNEY		60,000.00	(5,000.00)	55,000.00	43,166.48	8,226.28	3,607.24
<b>A 1420....LEGAL</b>		*	<b>60,000.00</b>	<b>(5,000.00)</b>	<b>55,000.00</b>	<b>43,166.48</b>	<b>8,226.28</b>	<b>3,607.24</b>
A 1430.150-07-0000	PERSONNEL SALARIES		0.00	74,305.00	74,305.00	68,611.01	5,693.99	0.00
A 1430.400-07-0000	CONFERENCE & TRAVEL		0.00	1,390.00	1,390.00	1,238.20	0.00	151.80
A 1430.400-07-0001	COPIER LEASE/MAINTENANCE		0.00	2,715.00	2,715.00	1,053.80	303.46	1,357.74
A 1430.490-05-0001	STUDENT DISC. HEARING OFFICER		1,500.00	576.25	2,076.25	1,354.31	185.70	536.24
A 1430.490-05-0002	LABOR NEGOTIATIONS		0.00	11,000.00	11,000.00	9,150.00	1,850.00	0.00
A 1430.490-07-0000	RECRUITING SERVICES		3,637.00	(576.25)	3,060.75	2,733.02	302.99	24.74
<b>A 1430....PERSONNEL</b>		*	<b>5,137.00</b>	<b>89,410.00</b>	<b>94,547.00</b>	<b>84,140.34</b>	<b>8,336.14</b>	<b>2,070.52</b>
A 1480.400-05-0130	PRINT & MAIL PUBLICATIONS		2,500.00	7.29	2,507.29	406.88	1,000.00	1,100.41
A 1480.490-07-0000	PUBLIC INFORMATION(PRINTING)		20,000.00	1,062.00	21,062.00	14,045.82	2,153.18	4,863.00
A 1480.490-07-0001	WEB SITE DESIGN & MANAGEMENT		9,495.00	0.00	9,495.00	8,545.50	949.50	0.00
<b>A 1480....PUBLIC INFORMATION &amp; SERVICES</b>		*	<b>31,995.00</b>	<b>1,069.29</b>	<b>33,064.29</b>	<b>22,998.20</b>	<b>4,102.68</b>	<b>5,963.41</b>
<b>A 14....STAFF</b>		**	<b>97,132.00</b>	<b>85,479.29</b>	<b>182,611.29</b>	<b>150,305.02</b>	<b>20,665.10</b>	<b>11,641.17</b>
A 1620.160-07-0000	SALARIES		758,425.00	(26,621.00)	731,804.00	663,202.44	65,749.54	2,852.02
A 1620.161-07-0000	SUBSTITUTE SALARIES		27,000.00	(3,500.00)	23,500.00	18,091.57	5,408.43	0.00
A 1620.200-07-0000	EQUIPMENT		22,000.00	7,940.00	29,940.00	29,918.64	0.00	21.36
A 1620.400-01-0601	FUEL		228,594.00	(5,002.75)	223,591.25	187,044.55	36,546.70	0.00
A 1620.400-01-0602	ELECTRICITY		235,000.00	(126,172.84)	108,827.16	48,600.00	59,400.00	827.16
A 1620.400-01-0604	TELEPHONE		29,000.00	(27,700.00)	1,300.00	(5,770.57)	157.33	6,913.24
A 1620.400-02-0602	ELECTRICITY		0.00	116,600.00	116,600.00	88,694.22	0.00	27,905.78
A 1620.400-02-0604	TELEPHONE		0.00	1,800.00	1,800.00	1,590.36	209.64	0.00
A 1620.400-05-0602	ELECTRICITY		0.00	2,000.00	2,000.00	1,601.93	398.07	0.00
A 1620.400-05-0604	TELEPHONE		0.00	1,500.00	1,500.00	1,254.65	245.35	0.00
A 1620.400-07-0600	TELEPHONE-DISTRICT WIDE		0.00	19,000.00	19,000.00	17,160.81	1,839.19	0.00
A 1620.400-07-0601	LP GAS		1,600.00	200.00	1,800.00	1,733.10	66.90	0.00
A 1620.400-07-0602	WATER USAGE		11,800.00	0.00	11,800.00	10,370.93	206.42	1,222.65
A 1620.400-07-0603	WATER TAX		6,500.00	0.00	6,500.00	6,309.90	0.00	190.10
A 1620.400-07-0604	COMMUNICATIONS		17,500.00	(1,900.00)	15,600.00	15,425.64	0.00	174.36
A 1620.400-07-0605	REFUSE COLLECTION		17,500.00	0.00	17,500.00	14,092.19	3,146.96	260.85
A 1620.400-07-0606	LAUNDRY & DRY CLEANING		100.00	0.00	100.00	0.00	0.00	100.00

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.400-07-0607	SEWER SYSTEM TESTING	450.00	1,150.00	1,600.00	298.00	997.00	305.00
A 1620.400-07-0608	MISCELLANEOUS SERVICES	0.00	1,587.00	1,587.00	1,319.01	262.87	5.12
A 1620.400-07-0615	INS. CLAIM-IRENE DAMAGES	0.00	0.00	0.00	(39,094.72)	35,575.00	3,519.72
A 1620.400-07-0628	UNIFORM SERVICE	4,380.00	0.00	4,380.00	3,060.14	1,319.86	0.00
A 1620.400-07-0629	MATS/MOPS - SERVICE	6,300.00	0.00	6,300.00	6,041.67	258.33	0.00
A 1620.401-07-0610	STONE, SAND & SOIL	3,000.00	(10.70)	2,989.30	2,989.30	0.00	0.00
A 1620.401-07-0611	BLACKTOP & CEMENT	13,000.00	(10,000.00)	3,000.00	0.00	0.00	3,000.00
A 1620.401-07-0612	SEED & FERTILIZER	2,000.00	0.00	2,000.00	1,808.90	165.00	26.10
A 1620.401-07-0613	ICE MELT-	9,000.00	(2,433.41)	6,566.59	4,028.09	0.00	2,538.50
A 1620.401-07-0616	PLAYGROUND EQUIPMENT REPAIR	1,000.00	9,950.00	10,950.00	825.04	0.00	10,124.96
A 1620.402-07-0620	WINDOWS & FRAMES & DOORS	8,000.00	3,273.86	11,273.86	6,887.43	1,863.75	2,522.68
A 1620.402-07-0622	SHADES	1,500.00	(100.00)	1,400.00	0.00	0.00	1,400.00
A 1620.402-07-0624	EXTERIOR REPAIRS	8,000.00	16,206.60	24,206.60	12,861.60	9,480.00	1,865.00
A 1620.402-07-0625	INTER-COM REPAIRS	2,000.00	(164.00)	1,836.00	236.00	1,600.00	0.00
A 1620.402-07-0626	INTERIOR REPAIRS	15,000.00	3,064.50	18,064.50	11,453.92	5,146.89	1,463.69
A 1620.402-07-0627	ARCHITECT	3,000.00	0.00	3,000.00	2,400.00	0.00	600.00
A 1620.403-07-0630	HEATING CONTRACT	15,000.00	(2,900.00)	12,100.00	2,423.60	9,280.00	396.40
A 1620.403-07-0631	HEATING REPAIR	5,000.00	40,003.02	45,003.02	34,657.00	10,329.52	16.50
A 1620.403-07-0632	MOTORS	2,500.00	(1,375.00)	1,125.00	696.16	0.00	428.84
A 1620.403-07-0633	BOILER REPAIR	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
A 1620.403-07-0634	SECURITY ALARM SYSTEM	4,000.00	600.00	4,600.00	4,600.00	0.00	0.00
A 1620.403-07-0635	ELECTRICAL REPAIRS	6,000.00	(525.10)	5,474.90	5,413.14	61.76	0.00
A 1620.403-07-0636	UNIVENT PARTS	4,700.00	(900.00)	3,800.00	2,352.28	1,409.63	38.09
A 1620.403-07-0638	PUMPS	3,000.00	(300.00)	2,700.00	2,500.00	200.00	0.00
A 1620.403-07-0639	PARTS-PLUMBING	3,000.00	(966.20)	2,033.80	1,775.54	50.13	208.13
A 1620.403-07-0640	SERVICE CLOCKS/FIRE ALARM	1,000.00	85.50	1,085.50	655.00	430.50	0.00
A 1620.403-07-0641	STORAGE SPACE	4,200.00	(1,354.00)	2,846.00	2,608.76	237.16	0.08
A 1620.403-07-0642	EMERGENCY	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
A 1620.403-07-0643	CAFETERIA EQUIPMENT REPAIRS	3,500.00	10,229.00	13,729.00	12,296.28	1,100.00	332.72
A 1620.404-07-0626	REGULATORY CERTIFICATIONS	300.00	175.00	475.00	475.00	0.00	0.00
A 1620.404-07-0650	SEPTIC TANKS CLEANED	5,000.00	800.00	5,800.00	3,751.00	2,049.00	0.00
A 1620.404-07-0651	FIRE EXTINGUISHER SERVICE	1,000.00	(1.00)	999.00	616.00	0.00	383.00
A 1620.404-07-0652	MACHINE REPAIR	10,000.00	970.00	10,970.00	8,194.91	1,183.16	1,591.93
A 1620.404-07-0653	MATS & CARPETS	5,000.00	5,901.68	10,901.68	5,000.00	0.00	5,901.68
A 1620.404-07-0654	ELEVATOR SERVICE	6,000.00	(2,160.00)	3,840.00	2,679.68	399.68	760.64
A 1620.404-07-0655	BUILDING ALTERATIONS	18,000.00	1,671.70	19,671.70	19,471.70	200.00	0.00
A 1620.404-07-0656	CONFERENCE & TRAVEL	500.00	101.00	601.00	501.00	100.00	0.00
A 1620.404-07-0657	INSPECTORS-FOLDING DOWN BLEACHER	2,500.00	0.00	2,500.00	1,452.00	0.00	1,048.00
A 1620.404-07-0658	BUILDING AUTOMATION SER./CONT.	8,800.00	(82.00)	8,718.00	7,918.00	0.00	800.00
A 1620.404-07-0659	FIRE SYSTEMS SER./CONT.	7,400.00	0.00	7,400.00	6,201.60	1,012.90	185.50
A 1620.404-07-0660	RISK MANAGEMENT SERVICES	12,000.00	1,825.10	13,825.10	11,016.79	625.00	2,183.31
A 1620.404-07-0661	FIELD REPAIR	5,500.00	0.00	5,500.00	5,399.86	100.00	0.14

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.404-07-0668	PEST CONTROL SERVICES	2,300.00	(27.85)	2,272.15	2,045.76	0.00	226.39
A 1620.450-07-0654	MISCELLANEOUS SUPPLIES	0.00	1,095.00	1,095.00	859.33	226.59	9.08
A 1620.450-07-0670	CLEANING/MAIN.SUPPLIES	33,000.00	2,192.71	35,192.71	32,389.27	1,573.60	1,229.84
A 1620.450-07-0671	PAPER SUPPLIES	8,000.00	3,098.00	11,098.00	10,098.00	0.00	1,000.00
A 1620.450-07-0672	PAINT	2,000.00	0.00	2,000.00	873.47	0.18	1,126.35
A 1620.450-07-0673	ELECTRICAL SUPPLIES	7,300.00	(100.00)	7,200.00	1,518.79	0.00	5,681.21
A 1620.450-07-0674	SEWER SYSTEM SUPPLIES	600.00	0.00	600.00	379.76	0.00	220.24
A 1620.450-07-0675	FURNITURE MAINTENANCE	300.00	(295.00)	5.00	0.00	0.00	5.00
A 1620.450-07-0676	HAND TOOLS	2,500.00	(100.00)	2,400.00	2,298.80	0.00	101.20
A 1620.450-07-0677	BOILER SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 1620.450-07-0678	HARDWARE	800.00	(200.00)	600.00	345.29	100.00	154.71
A 1620.450-07-0679	WORKBOOTS/SHOE ALLOWANCE	2,500.00	0.00	2,500.00	561.25	1,684.75	254.00
A 1620.450-07-0680	OFFICE SUPPLIES	250.00	108.00	358.00	346.56	0.00	11.44
A 1620.450-07-0681	FLAGS	125.00	0.00	125.00	0.00	0.00	125.00
A 1620.450-07-0682	FURNITURE & MATERIALS	0.00	5,828.90	5,828.90	742.39	4,818.95	267.56
A 1620.450-07-0683	HEALTH & SAFETY SUPPLIES	1,000.00	2,740.15	3,740.15	1,340.15	0.00	2,400.00
<b>A 1620....OPERATION OF PLANT</b>	<b>*</b>	<b>1,630,424.00</b>	<b>44,805.87</b>	<b>1,675,229.87</b>	<b>1,312,888.86</b>	<b>267,215.74</b>	<b>95,125.27</b>
A 1660.450-07-0001	COPIER PAPER	22,000.00	9,527.00	31,527.00	21,789.00	2,000.00	7,738.00
A 1660.450-07-0002	POSTAGE	25,500.00	0.00	25,500.00	16,703.56	8,790.02	6.42
A 1660.450-07-0003	COPIER SUPPLIES	4,500.00	0.00	4,500.00	2,469.00	0.00	2,031.00
A 1660.450-07-0007	LAMINATING	1,000.00	0.00	1,000.00	991.99	0.00	8.01
<b>A 1660....CENTRAL STOREROOM</b>	<b>*</b>	<b>53,000.00</b>	<b>9,527.00</b>	<b>62,527.00</b>	<b>41,953.55</b>	<b>10,790.02</b>	<b>9,783.43</b>
A 1680.490-07-0000	ON LINE PROCESSING	4,295.00	2,014.26	6,309.26	4,646.74	931.47	731.05
A 1680.490-07-0004	FACILITY SERVICES	4,025.00	0.00	4,025.00	3,622.50	402.50	0.00
A 1680.490-07-0005	FINANCE MANAGER	19,670.00	0.00	19,670.00	12,896.80	1,468.70	5,304.50
A 1680.490-07-0006	E-RATE	4,377.00	0.00	4,377.00	3,939.30	437.70	0.00
A 1680.490-07-0007	DATA WAREHOUSE	7,984.00	0.00	7,984.00	7,185.51	798.39	0.10
A 1680.490-07-0009	TESTING	10,064.00	(2,014.26)	8,049.74	6,919.51	833.11	297.12
<b>A 1680....CENTRAL DATA PROCESSING</b>	<b>*</b>	<b>50,415.00</b>	<b>0.00</b>	<b>50,415.00</b>	<b>39,210.36</b>	<b>4,871.87</b>	<b>6,332.77</b>
<b>A 16....CENTRAL SERVICES</b>	<b>**</b>	<b>1,733,839.00</b>	<b>54,332.87</b>	<b>1,788,171.87</b>	<b>1,394,052.77</b>	<b>282,877.63</b>	<b>111,241.47</b>
A 1910.400-07-0001	UMBRELLA INSURANCE	18,000.00	5,751.00	23,751.00	17,798.00	5,953.00	0.00
A 1910.400-07-0002	PUPIL INSURANCE	14,000.00	(5,577.00)	8,423.00	8,423.00	0.00	0.00
A 1910.400-07-0003	MULTI-PERIL INSURANCE	65,000.00	1,777.00	66,777.00	61,113.00	4,302.00	1,362.00
<b>A 1910....UNALLOCATED INSURANCE</b>	<b>*</b>	<b>97,000.00</b>	<b>1,951.00</b>	<b>98,951.00</b>	<b>87,334.00</b>	<b>10,255.00</b>	<b>1,362.00</b>
A 1920.400-07-0000	SCHOOL ASSOCIATION DUES	18,500.00	1,000.00	19,500.00	19,214.00	0.00	286.00
<b>A 1920....SCHOOL ASSOCIATION DUES</b>	<b>*</b>	<b>18,500.00</b>	<b>1,000.00</b>	<b>19,500.00</b>	<b>19,214.00</b>	<b>0.00</b>	<b>286.00</b>
A 1930.400-07-0000	JUDGMENT AND CLAIMS	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
<b>A 1930....JUDGMENTS &amp; CLAIMS</b>	<b>*</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
A 1964.400-07-0001	PROPERTY TAX REFUND	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>A 1964....REFUND ON REAL PROPERTY TAXES</b>	<b>*</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A 1981.490-07-0001	BOCES-ADM CHARGE	185,604.00	1.00	185,605.00	167,044.50	18,560.50	0.00



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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
	<b>A 1981....BOCES ADMINISTRATIVE COSTS</b>	<b>185,604.00</b>	<b>1.00</b>	<b>185,605.00</b>	<b>167,044.50</b>	<b>18,560.50</b>	<b>0.00</b>
A 1989.400-07-0001	BOND & NOTE ISSUE EXPENSE	7,000.00	0.00	7,000.00	2,687.50	0.00	4,312.50
	<b>A 1989....UNCLASSIFIED</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>2,687.50</b>	<b>0.00</b>	<b>4,312.50</b>
	<b>A 19....SPECIAL ITEMS</b>	<b>311,604.00</b>	<b>1,952.00</b>	<b>313,556.00</b>	<b>276,280.00</b>	<b>31,315.50</b>	<b>5,960.50</b>
	<b>A 1....BOARD OF EDUCATION</b>	<b>2,729,167.00</b>	<b>202,694.28</b>	<b>2,931,861.28</b>	<b>2,354,680.12</b>	<b>430,679.43</b>	<b>146,501.73</b>
A 2010.150-07-0000	CURRICULUM SUPERVISOR	97,838.00	0.00	97,838.00	90,340.78	7,497.22	0.00
A 2010.450-01-0007	CURRICULUM DEV. SUPPLIES	300.00	0.00	300.00	287.16	0.00	12.84
	<b>A 2010....CURRICULUM DEVEL &amp; SUPERVISION</b>	<b>98,138.00</b>	<b>0.00</b>	<b>98,138.00</b>	<b>90,627.94</b>	<b>7,497.22</b>	<b>12.84</b>
A 2020.150-07-0000	SALARIES (INST.)	299,540.00	40,712.86	340,252.86	298,790.35	40,717.52	744.99
A 2020.160-07-0000	CLERICAL SALARIES	161,939.00	33,365.01	195,304.01	170,539.52	24,764.29	0.20
A 2020.161-01-0000	SALARIES ELEMENTARY	2,100.00	624.09	2,724.09	2,477.02	0.00	247.07
A 2020.162-02-0000	SALARIES SECONDARY	3,000.00	(130.96)	2,869.04	2,869.04	0.00	0.00
A 2020.400-01-0104	PROFESSIONAL LITERATURE	1,125.00	0.00	1,125.00	0.00	0.00	1,125.00
A 2020.400-07-0018	COPIER/LEASE MAINT (ES/MS/HS)	7,826.00	0.00	7,826.00	0.00	7,826.00	0.00
A 2020.450-01-0003	OFFICE SUPPLIES ELEMENTARY	1,300.00	0.00	1,300.00	803.97	495.28	0.75
A 2020.450-02-0003	OFFICE SUPPLIES SECONDARY	500.00	0.00	500.00	310.31	79.35	110.34
A 2020.450-03-0003	OFFICE SUPPLIES (MS)	200.00	1,067.50	1,267.50	1,210.60	44.98	11.92
A 2020.490-07-0001	SUBSTITUTE TEACHER CALLING SVC	10,527.00	0.00	10,527.00	9,062.58	1,186.42	278.00
	<b>A 2020....SUPERVISION-REGULAR SCHOOL</b>	<b>488,057.00</b>	<b>75,638.50</b>	<b>563,695.50</b>	<b>486,063.39</b>	<b>75,113.84</b>	<b>2,518.27</b>
A 2060.490-07-0005	STUDENT DATA REPORTING SVC	20,515.00	0.00	20,515.00	18,348.34	2,062.47	104.19
	<b>A 2060....RESEARCH, PLANNING &amp; EVALUAT</b>	<b>20,515.00</b>	<b>0.00</b>	<b>20,515.00</b>	<b>18,348.34</b>	<b>2,062.47</b>	<b>104.19</b>
A 2070.400-07-0000	IN-SERVICE EDUCATION	12,000.00	11,168.00	23,168.00	11,999.64	0.00	11,168.36
A 2070.490-07-0000	STAFF DEV-SUPT CONF DAYS-PROG	25,000.00	45,800.00	70,800.00	38,013.46	9,296.09	23,490.45
A 2070.490-07-0001	MODEL SCHOOLS	5,350.00	0.00	5,350.00	4,815.00	535.00	0.00
A 2070.490-07-0007	REGIONAL SCORING	35,073.00	0.00	35,073.00	6,718.50	10,746.50	17,608.00
A 2070.490-07-0008	ADMINISTRATOR MENTOR	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00
	<b>A 2070....INSERVICE TRAINING-INSTRUCTION</b>	<b>77,423.00</b>	<b>68,968.00</b>	<b>146,391.00</b>	<b>61,546.60</b>	<b>20,577.59</b>	<b>64,266.81</b>
	<b>A 20....ADMIN &amp; IMPROVEMENT</b>	<b>684,133.00</b>	<b>144,606.50</b>	<b>828,739.50</b>	<b>656,586.27</b>	<b>105,251.12</b>	<b>66,902.11</b>
A 2110.120-01-0000	SALARIES K-3	1,486,342.00	50,277.66	1,536,619.66	1,324,541.03	212,077.88	0.75
A 2110.122-01-0000	SALARIES 4-6	1,535,274.00	(169,177.23)	1,366,096.77	1,093,687.68	272,409.09	0.00
A 2110.130-02-0000	SALARIES 7-12	3,202,858.00	38,145.57	3,241,003.57	2,857,168.04	383,835.44	0.09
A 2110.140-07-0000	CERTIFIED SUBSTITUTES	121,000.00	82,000.00	203,000.00	175,270.47	27,729.53	0.00
A 2110.140-07-0001	SALARIES HOME TUTORING	13,000.00	7,000.00	20,000.00	12,705.00	7,295.00	0.00
A 2110.141-07-0000	UNCERTIFIED SUBSTITUTES	80,000.00	(40,000.00)	40,000.00	36,222.10	3,777.90	0.00
A 2110.160-07-0000	SALARIES-N/I AIDES	190,637.00	36,322.00	226,959.00	201,838.09	25,120.68	0.23
A 2110.161-07-0000	SUB TEACHERS AIDE	19,200.00	(4,775.00)	14,425.00	11,466.47	2,958.53	0.00
A 2110.200-01-0031	LEASE/PURCHASE MUSIC INSTRUMENTS	2,676.00	0.00	2,676.00	2,676.00	0.00	0.00
A 2110.200-02-0031	LEASE/PURCHASE MUSIC INSTRUMENTS	2,675.00	0.00	2,675.00	2,675.00	0.00	0.00
A 2110.200-02-0050	BUILDING EQUIPMENT	0.00	2,345.00	2,345.00	0.00	2,345.00	0.00
A 2110.200-03-0037	LEASE/PURCHASE MUSIC INSTRUMENTS	2,675.00	0.00	2,675.00	2,674.86	0.00	0.14
A 2110.400-01-0004	BOOKBINDING	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.400-01-0005	REPAIR CLASSROOM EQUIPMENT	400.00	0.00	400.00	0.00	0.00	400.00

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.400-01-0008	REPAIR MUSICAL INSTRUMENTS	850.00	0.00	850.00	310.00	0.00	540.00
A 2110.400-01-0009	ASSEMBLY PROGRAMS	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.400-01-0010	AWARDS	300.00	0.00	300.00	242.78	0.00	57.22
A 2110.400-01-0012	EMERGENCY	500.00	0.00	500.00	0.00	500.00	0.00
A 2110.400-01-0016	CHALLENGE	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00
A 2110.400-01-0021	FIELD TRIP FEES	0.00	1,177.50	1,177.50	(208.35)	1,385.85	0.00
A 2110.400-02-0004	BOOKBINDING	1,000.00	0.00	1,000.00	212.30	0.00	787.70
A 2110.400-02-0005	REPAIR CLASSROOM EQUIP	3,000.00	0.00	3,000.00	0.00	750.00	2,250.00
A 2110.400-02-0006	PIANO TUNING	800.00	0.00	800.00	250.00	0.00	550.00
A 2110.400-02-0007	REPAIR MUSICAL INSTRUMENT (MS)	1,500.00	0.00	1,500.00	660.00	0.00	840.00
A 2110.400-02-0009	ASSEMBLY PROGRAMS	600.00	(16.31)	583.69	0.00	0.00	583.69
A 2110.400-02-0010	AWARDS	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.400-02-0012	EMERGENCY	500.00	(128.51)	371.49	50.00	56.99	264.50
A 2110.400-02-0014	GRADUATION EXPENSE	1,300.00	0.00	1,300.00	410.48	0.00	889.52
A 2110.400-02-0017	AG. CONF./TRAVEL	1,675.00	(250.50)	1,424.50	631.60	0.00	792.90
A 2110.400-02-0021	FIELD TRIP FEES	0.00	0.00	0.00	(1,350.00)	1,349.74	0.26
A 2110.400-02-0027	GIFTED AND TALENTED	1,000.00	(850.00)	150.00	150.00	0.00	0.00
A 2110.400-02-0031	BAND UNIFORM MAINTAINENCE	250.00	0.00	250.00	0.00	0.00	250.00
A 2110.400-03-0004	BOOKBINDING	200.00	(200.00)	0.00	0.00	0.00	0.00
A 2110.400-03-0005	REPAIR CLASSROOM EQUIPMENT	300.00	0.00	300.00	0.00	300.00	0.00
A 2110.400-03-0007	REPAIR MUSICAL EQUIPMENT	600.00	0.00	600.00	170.00	430.00	0.00
A 2110.400-03-0009	ASSEMBLY PROGRAMS	500.00	(200.00)	300.00	300.00	0.00	0.00
A 2110.400-03-0010	AWARDS	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.400-03-0012	EMERGENCY	500.00	(500.00)	0.00	0.00	0.00	0.00
A 2110.400-03-0014	GRADUATION EXPENSE (MS)	450.00	0.00	450.00	134.16	300.00	15.84
A 2110.400-03-0027	CHALLENGE	400.00	100.50	500.50	500.50	0.00	0.00
A 2110.400-07-0000	CONFERENCE & TRAVEL DISTRICT WID	2,000.00	111.20	2,111.20	830.77	863.62	416.81
A 2110.400-07-0001	IB DIPLOMA PROGRAM	13,150.00	7,606.83	20,756.83	20,686.27	0.00	70.56
A 2110.450-01-0005	5TH GRADE	1,000.00	(1.14)	998.86	987.94	10.92	0.00
A 2110.450-01-0007	KINDERGARTEN	1,625.00	(6.37)	1,618.63	1,512.23	106.40	0.00
A 2110.450-01-0010	K-5	107.00	3,966.76	4,073.76	3,934.96	138.80	0.00
A 2110.450-01-0011	1ST GRADE/ 2ND GRADE	2,925.00	40.06	2,965.06	2,965.06	0.00	0.00
A 2110.450-01-0012	3RD GRADE / 4TH GRADE	2,600.00	0.00	2,600.00	2,234.77	365.23	0.00
A 2110.450-01-0021	ART	2,600.00	(1.51)	2,598.49	1,783.99	814.50	0.00
A 2110.450-01-0022	ELEMENTARY CHALLENGE	1,300.00	(12.13)	1,287.87	1,124.69	163.18	0.00
A 2110.450-01-0031	MUSIC	1,000.00	(227.79)	772.21	772.21	0.00	0.00
A 2110.450-01-0032	PHYSICAL EDUCATION	1,800.00	(0.54)	1,799.46	1,776.42	23.04	0.00
A 2110.450-01-0033	EARLY LITERACY & MATH	600.00	11.36	611.36	611.36	0.00	0.00
A 2110.450-01-0036	ELEMENTARY MUSICAL	0.00	393.95	393.95	393.95	0.00	0.00
A 2110.450-02-0010	9-12	0.00	2,671.36	2,671.36	469.27	2,202.09	0.00
A 2110.450-02-0021	ART	4,118.00	(220.69)	3,897.31	3,897.31	0.00	0.00
A 2110.450-02-0022	HIGH SCHOOL CHALLENGE	125.00	(25.80)	99.20	99.20	0.00	0.00

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-02-0023	BUSINESS EDUCATION	200.00	(17.61)	182.39	97.77	84.62	0.00
A 2110.450-02-0024	ENGLISH	400.00	331.51	731.51	731.51	0.00	0.00
A 2110.450-02-0026	HOME/CAREER SKILLS	1,000.00	99.75	1,099.75	605.55	384.10	110.10
A 2110.450-02-0028	TECHNOLOGY 9-12	1,300.00	(356.80)	943.20	900.00	43.20	0.00
A 2110.450-02-0029	FOREIGN LANGUAGE	300.00	140.26	440.26	365.31	74.95	0.00
A 2110.450-02-0030	MATHEMATICS	300.00	(10.72)	289.28	289.28	0.00	0.00
A 2110.450-02-0031	MUSIC	1,200.00	(111.70)	1,088.30	1,088.30	0.00	0.00
A 2110.450-02-0032	PHYSICAL EDUCATION	2,500.00	(201.05)	2,298.95	2,298.95	0.00	0.00
A 2110.450-02-0034	SCIENCE	2,619.00	(14.93)	2,604.07	2,534.80	48.52	20.75
A 2110.450-02-0035	SOCIAL STUDIES	1,000.00	(187.60)	812.40	812.40	0.00	0.00
A 2110.450-02-0038	DIPLOMAS	1,500.00	14.22	1,514.22	1,514.22	0.00	0.00
A 2110.450-02-0041	AGRICULTURE	2,800.00	(10.20)	2,789.80	2,290.77	482.25	16.78
A 2110.450-02-0044	WSLC	200.00	(63.62)	136.38	136.38	0.00	0.00
A 2110.450-03-0010	SUPPLIES 6-8	1,025.00	4,749.82	5,774.82	4,314.11	1,460.71	0.00
A 2110.450-03-0021	ART (MS)	1,000.00	(15.68)	984.32	984.32	0.00	0.00
A 2110.450-03-0023	BUSINESS (6-8)	200.00	1.72	201.72	201.72	0.00	0.00
A 2110.450-03-0025	HEALTH EDUCATION (MS)	100.00	(2.25)	97.75	97.75	0.00	0.00
A 2110.450-03-0026	HOME/CAREER SKILLS (MS)	1,300.00	(33.61)	1,266.39	598.77	511.14	156.48
A 2110.450-03-0028	TECHNOLOGY 6-8	2,500.00	(64.84)	2,435.16	2,435.16	0.00	0.00
A 2110.450-03-0029	FOREIGN LANGUAGE (6-8)	300.00	(134.22)	165.78	165.78	0.00	0.00
A 2110.450-03-0031	MUSIC (MS)	800.00	(355.70)	444.30	444.30	0.00	0.00
A 2110.450-03-0052	6 GRADE TEAM	800.00	0.00	800.00	579.16	220.84	0.00
A 2110.450-03-0053	7 GRADE TEAM	800.00	(65.57)	734.43	617.11	117.32	0.00
A 2110.450-03-0054	8 GRADE TEAM	800.00	(8.26)	791.74	791.74	0.00	0.00
A 2110.450-07-0011	K-12 SUPPLIES	0.00	6,235.66	6,235.66	1,752.23	0.00	4,483.43
A 2110.450-07-0012	SUPPLIES--DONATIONS	0.00	0.00	0.00	(1,456.95)	1,422.00	34.95
A 2110.450-07-0014	ARCHEOLOGY PROJECT	0.00	0.00	0.00	(2,595.32)	0.00	2,595.32
A 2110.450-07-0031	K-12 MUSIC	0.00	2,080.48	2,080.48	857.29	1,223.19	0.00
A 2110.470-07-0000	TUITION - OTHER DISTRICTS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.480-01-0010	K-6	3,480.00	(1,953.00)	1,527.00	1,527.00	0.00	0.00
A 2110.480-01-0033	EARLY LITERACY & MATH	1,500.00	73.83	1,573.83	1,573.83	0.00	0.00
A 2110.480-02-0010	9-12	2,494.00	(2,424.11)	69.89	69.89	0.00	0.00
A 2110.480-02-0023	BUSINESS EDUCATION	2,000.00	(577.12)	1,422.88	1,422.88	0.00	0.00
A 2110.480-02-0024	ENGLISH	6,080.00	8.32	6,088.32	6,088.32	0.00	0.00
A 2110.480-02-0026	HOME/CAREER SKILLS	1,600.00	(39.54)	1,560.46	1,560.46	0.00	0.00
A 2110.480-02-0028	TECHNOLOGY 9-12	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
A 2110.480-02-0029	FOREIGN LANGUAGE	1,190.00	(256.24)	933.76	933.76	0.00	0.00
A 2110.480-02-0030	MATHEMATICS	2,000.00	(1,221.62)	778.38	778.38	0.00	0.00
A 2110.480-02-0031	MUSIC	1,531.00	0.00	1,531.00	1,531.00	0.00	0.00
A 2110.480-02-0034	SCIENCE	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
A 2110.480-02-0041	AGRICULTURE	2,000.00	(25.93)	1,974.07	1,974.07	0.00	0.00
A 2110.480-02-0042	WHOLE STUDENT LEARNING CENTER	750.00	(639.71)	110.29	110.29	0.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.480-03-0010	TEXTBOOKS 6-8	2,794.00	(451.91)	2,342.09	2,342.09	0.00	0.00
A 2110.480-03-0026	HOME & CAREERS (6-8)	800.00	(31.65)	768.35	768.35	0.00	0.00
A 2110.480-03-0029	FOREIGN LANGUAGE (6-8)	500.00	(90.40)	409.60	409.60	0.00	0.00
A 2110.480-03-0031	MUSIC (6-8)	1,980.00	(35.04)	1,944.96	1,944.96	0.00	0.00
A 2110.480-03-0050	REMEDIAL (AIS)	2,300.00	0.00	2,300.00	2,300.00	0.00	0.00
A 2110.480-03-0052	TEAM 6	4,700.00	(30.02)	4,669.98	4,669.98	0.00	0.00
A 2110.480-03-0053	TEAM 7	3,000.00	(91.36)	2,908.64	2,175.03	733.61	0.00
A 2110.480-03-0054	TEAM 8	3,200.00	(920.51)	2,279.49	2,279.49	0.00	0.00
A 2110.480-07-0010	IB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.480-07-0011	K-12 TEXTBOOKS	0.00	17,629.79	17,629.79	1,738.44	15,691.17	200.18
A 2110.480-08-0040	PRIVATE SCHOOL TEXTBOOKS	7,000.00	(1,171.68)	5,828.32	5,828.32	0.00	0.00
A 2110.481-01-0005	5TH GRADE	1,800.00	(926.71)	873.29	873.29	0.00	0.00
A 2110.481-01-0007	KINDERGARTEN	2,250.00	(446.78)	1,803.22	1,803.22	0.00	0.00
A 2110.481-01-0008	CHALLENGE	300.00	(1.63)	298.37	298.37	0.00	0.00
A 2110.481-01-0010	K-5	6,800.00	(33.01)	6,766.99	6,766.99	0.00	0.00
A 2110.481-01-0011	1ST GRADE/2ND GRADE	4,050.00	1.70	4,051.70	4,051.70	0.00	0.00
A 2110.481-01-0012	3RD GRADE/4TH GRADE	4,050.00	(1,627.61)	2,422.39	1,789.04	633.35	0.00
A 2110.481-01-0031	MUSIC	2,000.00	21.39	2,021.39	2,021.39	0.00	0.00
A 2110.490-00-0001	TEXTBOOK COORD.	3,196.00	(612.00)	2,584.00	2,103.47	480.53	0.00
A 2110.490-00-0002	EMERGENCY	4,680.00	(4,680.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0001	STUDENT HEARING OFFICER	0.00	0.00	0.00	(960.00)	0.00	960.00
A 2110.490-07-0003	ARTS EXCHANGE PROGRAM	14,000.00	26,073.58	40,073.58	18,695.20	13,326.79	8,051.59
A 2110.490-07-0004	MINDS ON WORKSHOP	3,137.00	(3,137.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0005	NATURE'S CLASSROOM	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0006	ODYSSEY OF THE MIND	255.00	(255.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0009	ALP ACADEMY PROGRAM	212,988.00	(21,429.00)	191,559.00	183,843.43	21,094.57	(13,379.00)
A 2110.490-07-0015	ESOL (ITIN)	66,470.00	(66,470.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0016	HOME INSTRUCTION REVIEW	4,335.00	(85.00)	4,250.00	3,825.00	425.00	0.00
A 2110.490-07-0017	PROG ALT TO SCHOOL SUSPENSION	10,032.00	0.00	10,032.00	9,028.80	1,003.20	0.00
<b>A 2110....TEACHING-REGULAR SCHOOL</b>	<b>*</b>	<b>7,142,498.00</b>	<b>(45,779.68)</b>	<b>7,096,718.32</b>	<b>6,068,087.06</b>	<b>1,008,070.47</b>	<b>20,560.79</b>
<b>A 21....TEACHING</b>	<b>**</b>	<b>7,142,498.00</b>	<b>(45,779.68)</b>	<b>7,096,718.32</b>	<b>6,068,087.06</b>	<b>1,008,070.47</b>	<b>20,560.79</b>
A 2250.150-07-0000	SALARIES	1,913,765.00	56,600.61	1,970,365.61	1,679,825.13	289,594.80	945.68
A 2250.160-07-0000	SALARIES	209,562.00	46,557.39	256,119.39	229,037.54	27,081.85	0.00
A 2250.160-07-0001	SUBSTITUTES	17,215.00	(3,000.00)	14,215.00	7,874.14	6,340.86	0.00
A 2250.200-01-0000	ELEMENTARY	0.00	5,453.00	5,453.00	5,452.39	0.00	0.61
A 2250.400-02-0006	COPIER SUPPLIES/MAINTENANCE	3,000.00	(2,999.49)	0.51	0.00	0.00	0.51
A 2250.400-07-0001	TRAVEL & CONFERENCES	1,000.00	(393.00)	607.00	540.73	24.00	42.27
A 2250.400-07-0002	ADMINISTRATIVE SHARED SERVICES	102,285.00	981.49	103,266.49	103,266.49	0.00	0.00
A 2250.400-07-0003	STATE SERVICES	1,500.00	(250.00)	1,250.00	1,055.00	0.00	195.00
A 2250.400-07-0004	MEDICAID REIMBURSEMENT	1,025.00	2,000.00	3,025.00	3,000.00	0.00	25.00
A 2250.400-07-0008	PHYSICAL THERAPY	45,000.00	(2,000.00)	43,000.00	35,303.00	7,697.00	0.00
A 2250.450-01-0000	RESOURCE ROOM (ELEM)	850.00	963.51	1,813.51	1,421.08	0.00	392.43

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250.450-01-0002	SPEECH	134.00	(63.91)	70.09	70.09	0.00	0.00
A 2250.450-01-0004	CSE OFFICE	217.00	(20.67)	196.33	196.33	0.00	0.00
A 2250.450-02-0000	RESOURCE ROOM (HS)	500.00	111.62	611.62	611.62	0.00	0.00
A 2250.450-03-0000	RESOURCE ROOM (MS)	500.00	(5.09)	494.91	494.91	0.00	0.00
A 2250.450-07-0000	GRAPEVILLE SUPPLIES	0.00	670.37	670.37	670.37	0.00	0.00
A 2250.450-07-0006	SUPPLIES-ESL	67.00	(67.00)	0.00	0.00	0.00	0.00
A 2250.450-07-0008	SUPPLIES-PHYSICAL THERAPY	50.00	(50.00)	0.00	0.00	0.00	0.00
A 2250.470-09-0000	TUITION-PRIVATE SCHOOLS	521,909.00	37,789.84	559,698.84	484,595.61	71,421.66	3,681.57
A 2250.470-09-0002	TUITION - PREVIOUS YEARS ADJ.	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
A 2250.471-09-0000	TUITION-PUBLIC SCHOOLS	90,000.00	(6,904.01)	83,095.99	0.00	82,995.00	100.99
A 2250.480-01-0001	ELEMENTARY	3,000.00	(18.72)	2,981.28	2,981.28	0.00	0.00
A 2250.480-02-0000	SECONDARY	2,500.00	(2,442.49)	57.51	57.51	0.00	0.00
A 2250.480-03-0000	MIDDLE SCHOOL	1,200.00	(234.50)	965.50	965.50	0.00	0.00
A 2250.480-07-0011	K-12 TEXTBOOKS	0.00	2,695.71	2,695.71	0.00	2,695.71	0.00
A 2250.490-07-0000	BOCES SERVICES	247,065.00	5,224.60	252,289.60	218,713.68	26,860.10	6,715.82
A 2250.490-07-0002	ITINERANT SERVICES	52,320.00	20,281.40	72,601.40	63,966.09	8,635.31	0.00
	<b>A 2250....PROGRAMS-STUDENTS W/ DISABIL</b>	<b>3,224,664.00</b>	<b>150,880.66</b>	<b>3,375,544.66</b>	<b>2,840,098.49</b>	<b>523,346.29</b>	<b>12,099.88</b>
A 2280.400-07-0000	OCCUPATIONAL THERAPY	59,000.00	0.00	59,000.00	40,805.00	18,195.00	0.00
A 2280.450-01-0005	SUPPLIES	50.00	0.00	50.00	0.00	0.00	50.00
A 2280.490-07-0000	CAREER & TECH	426,472.00	0.00	426,472.00	383,824.80	42,647.20	0.00
	<b>A 2280....OCCUPATIONAL EDUCATION</b>	<b>485,522.00</b>	<b>0.00</b>	<b>485,522.00</b>	<b>424,629.80</b>	<b>60,842.20</b>	<b>50.00</b>
	<b>A 22....SPECIAL APPORTIONMENT PROGRAMS</b>	<b>3,710,186.00</b>	<b>150,880.66</b>	<b>3,861,066.66</b>	<b>3,264,728.29</b>	<b>584,188.49</b>	<b>12,149.88</b>
A 2330.490-07-0001	ALT HS EQUIV PROGRAM	18,399.00	19,626.00	38,025.00	33,816.68	4,208.32	0.00
A 2330.490-07-0002	ALT HS EQUIV W/SPECIAL NEEDS	0.00	51,810.00	51,810.00	46,315.00	5,495.00	0.00
	<b>A 2330....TEACHING-SPECIAL SCHOOLS</b>	<b>18,399.00</b>	<b>71,436.00</b>	<b>89,835.00</b>	<b>80,131.68</b>	<b>9,703.32</b>	<b>0.00</b>
	<b>A 23....SPECIAL SCHOOLS</b>	<b>18,399.00</b>	<b>71,436.00</b>	<b>89,835.00</b>	<b>80,131.68</b>	<b>9,703.32</b>	<b>0.00</b>
A 2610.150-07-0000	SALARIES	93,218.00	150.00	93,368.00	74,694.40	18,673.60	0.00
A 2610.160-07-0000	SALARIES N/I	126,761.00	0.00	126,761.00	117,047.67	9,713.33	0.00
A 2610.400-01-0007	EQUIPMENT REPAIR	800.00	0.00	800.00	0.00	0.00	800.00
A 2610.400-02-0009	LIBRARY AUTOMATION	2,400.00	0.00	2,400.00	2,380.00	0.00	20.00
A 2610.400-02-0024	STUDENT COIN/COPIER	1,250.00	0.00	1,250.00	1,155.06	94.14	0.80
A 2610.400-07-0000	COMPUTER SUPPORT	20,927.00	13,000.00	33,927.00	31,895.30	0.00	2,031.70
A 2610.450-01-0001	LIBRARY BOOKS	4,400.00	0.00	4,400.00	4,197.87	0.00	202.13
A 2610.450-01-0003	A/V MATERIALS	1,100.00	0.00	1,100.00	1,075.74	0.00	24.26
A 2610.450-01-0004	PERIODICALS	2,720.00	0.00	2,720.00	1,328.42	0.00	1,391.58
A 2610.450-01-0005	SUPPLIES	267.00	0.00	267.00	0.00	267.00	0.00
A 2610.450-02-0001	LIBRARY BOOKS	6,000.00	476.80	6,476.80	4,729.84	1,510.94	236.02
A 2610.450-02-0002	REFERENCE BOOKS	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
A 2610.450-02-0003	A/V MATERIALS	500.00	(363.50)	136.50	136.50	0.00	0.00
A 2610.450-02-0004	PERIODICALS	1,010.00	1,086.70	2,096.70	896.70	0.00	1,200.00
A 2610.450-02-0005	SUPPLIES	130.00	0.00	130.00	129.86	0.00	0.14
A 2610.450-02-0007	BOOKBINDING	200.00	0.00	200.00	0.00	0.00	200.00

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.450-02-0008	COMPUTER SUPPLIES	17,700.00	629.10	18,329.10	18,067.07	195.95	66.08
A 2610.490-07-0003	PRO QUEST	909.00	392.00	1,301.00	1,161.00	140.00	0.00
<b>A 2610....SCHOOL LIBRARY &amp; AUDIOVISUAL</b>	<b>*</b>	<b>281,792.00</b>	<b>15,371.10</b>	<b>297,163.10</b>	<b>258,895.43</b>	<b>32,094.96</b>	<b>6,172.71</b>
A 2620.490-07-0000	BLACKBOARD/CLASS MANAGEMENT	612.00	6.00	618.00	556.20	61.80	0.00
<b>A 2620....EDUCATIONAL TELEVISION</b>	<b>*</b>	<b>612.00</b>	<b>6.00</b>	<b>618.00</b>	<b>556.20</b>	<b>61.80</b>	<b>0.00</b>
A 2630.220-07-0000	COMPUTER HARDWARE STATE AIDED	17,220.00	0.00	17,220.00	17,095.56	0.00	124.44
A 2630.400-07-0001	COMPUTER HARDWARE LEASE	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00
A 2630.400-07-0002	COMPUTER REPAIR	5,000.00	(200.00)	4,800.00	4,711.28	73.61	15.11
A 2630.460-07-0000	COMPUTER SOFTWARE STATE AIDED	19,000.00	5,055.50	24,055.50	18,918.21	270.00	4,867.29
A 2630.490-07-0000	EQUIPMENT CONTRACT-LEASES	43,000.00	26,256.00	69,256.00	60,176.11	6,741.97	2,337.92
A 2630.490-07-0002	COMPUTER SOFTWARE-MICROSOFT	0.00	8,415.00	8,415.00	7,571.61	841.21	2.18
<b>A 2630....COMPUTER ASSISTED INSTRUCTION</b>	<b>*</b>	<b>164,220.00</b>	<b>(40,473.50)</b>	<b>123,746.50</b>	<b>108,472.77</b>	<b>7,926.79</b>	<b>7,346.94</b>
<b>A 26....INSTRUCTIONAL MEDIA</b>	<b>**</b>	<b>446,624.00</b>	<b>(25,096.40)</b>	<b>421,527.60</b>	<b>367,924.40</b>	<b>40,083.55</b>	<b>13,519.65</b>
A 2805.160-07-0000	SALARIES	18,996.00	0.00	18,996.00	17,532.51	1,454.97	8.52
A 2805.451-07-0000	MATERIAL & SUPPLIES	50.00	0.00	50.00	0.00	0.00	50.00
<b>A 2805....ATTENDANCE-REGULAR SCHOOL</b>	<b>*</b>	<b>19,046.00</b>	<b>0.00</b>	<b>19,046.00</b>	<b>17,532.51</b>	<b>1,454.97</b>	<b>58.52</b>
A 2810.150-02-0000	SALARIES(INST.)	268,684.00	5,411.15	274,095.15	230,256.35	43,838.30	0.50
A 2810.160-02-0000	SALARIES(N/I)	26,294.00	0.00	26,294.00	25,027.65	1,266.03	0.32
A 2810.161-02-0000	SALARIES(SUBS.)	620.00	(149.15)	470.85	0.00	0.00	470.85
A 2810.400-02-0002	BOOK-PROFESSIONAL	152.00	0.00	152.00	0.00	50.00	102.00
A 2810.400-02-0004	REFERENCE BOOKS	700.00	0.00	700.00	0.00	289.18	410.82
A 2810.400-03-0002	BOOKS PROFESSIONAL (MS)	200.00	0.00	200.00	146.57	0.00	53.43
A 2810.400-03-0004	REFERENCE BOOKS	100.00	0.00	100.00	0.00	94.75	5.25
A 2810.450-01-0007	TESTING SUPPLIES - ELEM	1,700.00	0.00	1,700.00	678.92	0.00	1,021.08
A 2810.450-01-0120	SUPPLIES (ELEM)	350.00	0.00	350.00	89.35	257.83	2.82
A 2810.450-02-0007	TESTING SUPPLIES - HS	2,714.00	0.00	2,714.00	925.38	0.00	1,788.62
A 2810.450-02-0120	OFFICE SUPPLIES	500.00	0.00	500.00	0.00	275.95	224.05
A 2810.450-03-0007	TESTING SUPPLIES (MS)	300.00	0.00	300.00	0.00	0.00	300.00
A 2810.450-03-0120	OFFICE SUPPLIES (MS)	75.00	0.00	75.00	74.33	0.00	0.67
A 2810.490-02-0005	NUTRITION MANAGEMENT W/ALBANY	7,653.00	0.00	7,653.00	6,887.25	765.21	0.54
A 2810.490-02-0006	MY LEARNING PLAN	4,483.00	0.00	4,483.00	4,032.90	448.15	1.95
A 2810.490-02-0009	STUDENT MANAGEMENT SYSTEM	29,895.00	1,779.15	31,674.15	28,430.45	3,243.70	0.00
A 2810.490-02-0010	GUIDANCE INFO. SYSTEM	3,273.00	2,395.00	5,668.00	0.00	0.00	5,668.00
A 2810.490-02-0011	DISTANCE LEARNING	8,724.00	(254.25)	8,469.75	2,734.59	905.41	4,829.75
A 2810.490-02-0012	CLEARTRACK SOFTWARE/SUPPORT	12,077.00	0.00	12,077.00	10,869.30	1,207.70	0.00
A 2810.490-07-0012	CURRICULUM MAPPING SOFTWARE	5,150.00	3,625.10	8,775.10	0.00	0.00	8,775.10
<b>A 2810....GUIDANCE-REGULAR SCHOOL</b>	<b>*</b>	<b>373,644.00</b>	<b>12,807.00</b>	<b>386,451.00</b>	<b>310,153.04</b>	<b>52,642.21</b>	<b>23,655.75</b>
A 2815.160-07-0000	SALARIES	162,407.00	783.48	163,190.48	138,602.33	24,584.64	3.51
A 2815.161-07-0000	NURSES AIDE - SALARIES	26,966.00	65.44	27,031.44	25,733.05	1,298.39	0.00
A 2815.161-07-0001	SUBSTITUTE NURSES & LPN	0.00	3,151.08	3,151.08	4,161.08	0.00	(1,010.00)
A 2815.400-07-0002	EQUIPMENT REPAIR	500.00	1,500.00	2,000.00	0.00	220.00	1,780.00
A 2815.400-07-0004	SERVICE OTHER DISTRICTS	19,500.00	0.00	19,500.00	12,941.40	1,874.88	4,683.72

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2815.400-07-0005	HEPATITIS B VACCINE	1,000.00	0.00	1,000.00	255.00	0.00	745.00
A 2815.400-07-0006	WASTE DISPOSAL	2,500.00	0.00	2,500.00	1,088.72	1,411.28	0.00
A 2815.400-07-0007	SCHOOL PHYSICIAN	7,000.00	0.00	7,000.00	0.00	6,300.00	700.00
A 2815.450-01-0000	ELEMENTARY SUPPLIES	2,800.00	434.97	3,234.97	2,590.23	626.88	17.86
A 2815.450-02-0000	MS/HS SUPPLIES	4,000.00	1,048.90	5,048.90	3,479.65	67.70	1,501.55
	<b>A 2815....HEALTH SERVICES-REGULAR SCHOOL *</b>	<b>226,673.00</b>	<b>6,983.87</b>	<b>233,656.87</b>	<b>188,851.46</b>	<b>36,383.77</b>	<b>8,421.64</b>
A 2820.150-07-0000	SALARIES(INST.)	316,571.00	1,612.00	318,183.00	278,717.30	39,465.70	0.00
A 2820.450-01-0007	TESTING SUPPLIES	600.00	0.00	600.00	596.80	0.00	3.20
A 2820.450-03-0007	TESTING SUPPLIES	500.00	0.00	500.00	500.00	0.00	0.00
A 2820.450-07-0000	SUPPLIES & MATERIALS	300.00	0.00	300.00	173.07	25.70	101.23
	<b>A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL *</b>	<b>317,971.00</b>	<b>1,612.00</b>	<b>319,583.00</b>	<b>279,987.17</b>	<b>39,491.40</b>	<b>104.43</b>
A 2850.150-07-0000	SALARIES-ADVISORS	61,982.00	0.00	61,982.00	54,378.60	3,102.40	4,501.00
A 2850.151-07-0000	CHAPERONES (I)	1,900.00	0.00	1,900.00	865.00	1,027.00	8.00
A 2850.160-07-0000	CHAPERONES (NI)	1,900.00	0.00	1,900.00	1,854.00	46.00	0.00
	<b>A 2850....CO-CURRICULAR ACTIV-REG SCHL *</b>	<b>65,782.00</b>	<b>0.00</b>	<b>65,782.00</b>	<b>57,097.60</b>	<b>4,175.40</b>	<b>4,509.00</b>
A 2855.150-07-0000	SALARIES COACHES & DIRECTOR	182,672.00	(29,690.00)	152,982.00	126,572.10	26,409.90	0.00
A 2855.151-07-0000	CHAPERONE SALARIES (I)	7,000.00	(658.00)	6,342.00	6,013.00	329.00	0.00
A 2855.160-07-0000	CHAPERONE/SECURITY	3,200.00	658.00	3,858.00	3,858.00	0.00	0.00
A 2855.400-07-0001	DIRECTOR OF PHYSICAL EDUCATION	500.00	500.00	1,000.00	239.76	594.00	166.24
A 2855.400-07-0002	BASEBALL OFFICIALS	3,640.00	0.00	3,640.00	3,103.10	0.00	536.90
A 2855.400-07-0003	BASKETBALL OFFICIALS	4,300.00	(114.00)	4,186.00	4,186.00	0.00	0.00
A 2855.400-07-0004	SOCCER BOYS	3,500.00	(281.50)	3,218.50	3,218.50	0.00	0.00
A 2855.400-07-0005	TRACK	1,300.00	301.90	1,601.90	1,601.90	0.00	0.00
A 2855.400-07-0006	GIRLS SOCCER	3,500.00	(604.50)	2,895.50	2,895.50	0.00	0.00
A 2855.400-07-0007	GIRLS BASKETBALL	4,300.00	595.00	4,895.00	4,895.00	0.00	0.00
A 2855.400-07-0008	GIRLS SOFTBALL	3,640.00	(301.90)	3,338.10	2,707.00	0.00	631.10
A 2855.400-07-0009	WRESTLING OFFICIALS	900.00	(414.50)	485.50	485.50	0.00	0.00
A 2855.400-07-0010	EQUIP MAINTENANCE	1,500.00	0.00	1,500.00	467.98	769.50	262.52
A 2855.400-07-0011	CONF./TRAVEL	1,000.00	0.00	1,000.00	410.00	0.00	590.00
A 2855.400-07-0012	COACHING IN SERVICE	900.00	0.00	900.00	600.00	0.00	300.00
A 2855.400-07-0013	GIRLS VOLLEYBALL	3,700.00	399.00	4,099.00	4,099.00	0.00	0.00
A 2855.400-07-0014	WRESTLING TOURNAMENT	900.00	(350.00)	550.00	550.00	0.00	0.00
A 2855.400-07-0015	BOYS VOLLEYBALL	2,900.00	(394.00)	2,506.00	2,506.00	0.00	0.00
A 2855.450-07-0002	BOYS BASEBALL	650.00	(4.09)	645.91	574.68	0.00	71.23
A 2855.450-07-0003	BOYS BASKETBALL	550.00	(186.06)	363.94	363.94	0.00	0.00
A 2855.450-07-0004	BOYS SOCCER	588.00	(19.86)	568.14	568.14	0.00	0.00
A 2855.450-07-0005	TRACK	625.00	0.00	625.00	422.46	0.00	202.54
A 2855.450-07-0006	GIRLS SOCCER	588.00	(56.08)	531.92	531.92	0.00	0.00
A 2855.450-07-0007	GIRLS BASKETBALL	550.00	(16.59)	533.41	533.41	0.00	0.00
A 2855.450-07-0008	GIRLS SOFTBALL	650.00	0.00	650.00	389.24	0.00	260.76
A 2855.450-07-0009	CROSS COUNTRY	625.00	(14.52)	610.48	610.48	0.00	0.00
A 2855.450-07-0010	WRESTLING SUPPLIES	400.00	(9.18)	390.82	390.82	0.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2855.450-07-0012	CHEERLEADING	375.00	(99.98)	275.02	275.02	0.00	0.00
A 2855.450-07-0013	GOLF	400.00	0.00	400.00	269.85	0.00	130.15
A 2855.450-07-0014	TENNIS	300.00	0.00	300.00	230.96	0.00	69.04
A 2855.450-07-0015	VOLLEYBALL-GIRLS	400.00	(16.58)	383.42	383.42	0.00	0.00
A 2855.450-07-0016	TEAMS SUPPLIES	3,250.00	0.00	3,250.00	2,496.15	753.85	0.00
A 2855.450-07-0017	MODIFIED TEAMS	600.00	0.00	600.00	223.93	0.00	376.07
A 2855.450-07-0018	UNIFORMS	1,500.00	8,413.60	9,913.60	5,349.50	2,435.40	2,128.70
A 2855.450-07-0019	VOLLEYBALL-BOYS	400.00	(83.16)	316.84	316.84	0.00	0.00
	<b>A 2855....INTERSCHOL ATHLETICS-REG SCHL</b>	<b>* 241,803.00</b>	<b>(22,447.00)</b>	<b>219,356.00</b>	<b>182,339.10</b>	<b>31,291.65</b>	<b>5,725.25</b>
	<b>A 28....PUPIL SERVICES</b>	<b>** 1,244,919.00</b>	<b>(1,044.13)</b>	<b>1,243,874.87</b>	<b>1,035,960.88</b>	<b>165,439.40</b>	<b>42,474.59</b>
	<b>A 2....ADMIN &amp; IMPROVEMENT</b>	<b>*** 13,246,759.00</b>	<b>295,002.95</b>	<b>13,541,761.95</b>	<b>11,473,418.58</b>	<b>1,912,736.35</b>	<b>155,607.02</b>
A 5510.160-04-0000	MECHANICS & SUPERVISOR	274,593.00	(2,024.68)	272,568.32	249,282.96	23,242.93	42.43
A 5510.160-04-0001	SALARIES DRIVERS	543,719.00	(25,453.32)	518,265.68	444,887.82	73,377.86	0.00
A 5510.160-04-0002	LATE BUSES	15,450.00	0.00	15,450.00	14,002.28	1,447.72	0.00
A 5510.160-04-0003	SALARIES-SUB DRIVERS	26,000.00	(305.86)	25,694.14	17,929.19	6,752.87	1,012.08
A 5510.160-04-0005	SALARIES-ATHLETIC TRIPS	19,000.00	0.00	19,000.00	16,638.74	2,361.26	0.00
A 5510.160-04-0006	EMERGENCY	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
A 5510.160-04-0007	ASSISTANT DRIVER	20,079.00	(83.24)	19,995.76	8,384.60	11,611.16	0.00
A 5510.160-04-0008	FIELD TRIPS (ELEM)	3,258.00	(5.00)	3,253.00	2,295.00	0.00	958.00
A 5510.160-04-0009	FIELD TRIPS (HS)	2,869.00	(430.90)	2,438.10	2,348.01	0.00	90.09
A 5510.160-04-0010	FIELD TRIPS (MS)	621.00	(49.50)	571.50	157.50	0.00	414.00
A 5510.160-04-0031	FIELD TRIPS MUSIC	0.00	183.60	183.60	183.60	0.00	0.00
A 5510.160-04-0041	FIELD TRIPS AG	0.00	1,718.50	1,718.50	1,718.50	0.00	0.00
A 5510.200-04-0000	EQUIPMENT	1,800.00	0.00	1,800.00	1,771.06	28.74	0.20
A 5510.400-04-0001	OUTSIDE LABOR	13,500.00	25,121.00	38,621.00	29,174.35	8,606.00	840.65
A 5510.400-04-0003	EMERGENCY	500.00	(500.00)	0.00	0.00	0.00	0.00
A 5510.400-04-0005	INSURANCE LIABILITY	35,100.00	(7,283.60)	27,816.40	26,657.00	0.00	1,159.40
A 5510.400-04-0006	DRIVER PHYSICALS	4,200.00	(250.00)	3,950.00	3,280.00	0.00	670.00
A 5510.400-04-0007	CONFERENCE & TRAVEL	750.00	0.00	750.00	274.00	86.00	390.00
A 5510.400-04-0008	LIFT MAINTENANCE/INSPECTION	350.00	5.00	355.00	355.00	0.00	0.00
A 5510.400-04-0009	REPEATER RENTAL	2,100.00	0.00	2,100.00	1,980.00	0.00	120.00
A 5510.400-04-0011	UNIFORMS	2,200.00	0.00	2,200.00	1,689.56	510.44	0.00
A 5510.400-04-0012	COPIER SUPPLIES MAINTENANCE	2,000.00	(500.00)	1,500.00	0.00	0.00	1,500.00
A 5510.400-04-0013	PRINTING	150.00	0.00	150.00	0.00	0.00	150.00
A 5510.400-04-0014	SOFTWARE/MAINTENANCE FEE	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00
A 5510.400-04-0015	RADIO REPAIR	500.00	0.00	500.00	143.65	156.35	200.00
A 5510.400-04-0016	PROFESSIONAL FEES	1,300.00	800.00	2,100.00	1,894.00	0.00	206.00
A 5510.400-04-0018	HEPATITIS B VACCINE	530.00	(20.00)	510.00	0.00	0.00	510.00
A 5510.400-04-0022	BRIDGE TICKETS-REGULAR & SPORTS	1,700.00	(480.00)	1,220.00	1,149.25	70.00	0.75
A 5510.400-04-0023	BRIDGE TICKETS-FIELD TRIPS	0.00	500.00	500.00	61.05	0.00	438.95
A 5510.400-04-0108	ADVERTISING	1,000.00	0.00	1,000.00	150.25	199.75	650.00
A 5510.400-04-0127	BUS DRIVER TRAINING	300.00	0.00	300.00	134.95	0.00	165.05



**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.450-04-0001	PARTS	66,000.00	22,010.12	88,010.12	73,350.10	14,019.80	640.22
A 5510.450-04-0002	GAS	162,072.00	(13,705.76)	148,366.24	136,845.44	6,370.85	5,149.95
A 5510.450-04-0003	OIL & GREASE	6,000.00	0.00	6,000.00	5,023.32	976.68	0.00
A 5510.450-04-0004	TIRES	16,500.00	0.00	16,500.00	16,345.09	149.30	5.61
A 5510.450-04-0005	BUS CLEANING SUPPLIES	500.00	22.57	522.57	522.57	0.00	0.00
A 5510.450-04-0006	ANTI FREEZE	900.00	0.00	900.00	672.70	224.40	2.90
A 5510.450-04-0007	BUS DRIVER TRAINING	200.00	0.00	200.00	0.00	0.00	200.00
A 5510.450-04-0008	CLEANING-FIRST AID SUPPLIES	250.00	(0.21)	249.79	249.79	0.00	0.00
A 5510.450-04-0009	SOLVENT	1,400.00	0.00	1,400.00	1,245.16	148.00	6.84
A 5510.450-04-0010	OFFICE SUPPLIES	500.00	916.30	1,416.30	1,416.30	0.00	0.00
A 5510.450-04-0011	WORKBOOTS/SHOES	375.00	0.00	375.00	318.78	56.22	0.00
A 5510.450-04-0019	SMALL TOOLS	400.00	738.00	1,138.00	1,137.96	0.00	0.04
A 5510.490-04-0001	TRANS.DRUG AND ALCOHOL TESTING	2,925.00	0.00	2,925.00	1,741.39	318.62	864.99
<b>A 5510....DISTRICT TRANSPORT</b>	<b>*</b>	<b>1,236,291.00</b>	<b>(76.98)</b>	<b>1,236,214.02</b>	<b>1,069,110.92</b>	<b>150,714.95</b>	<b>16,388.15</b>
A 5530.400-04-0000	FUEL - BUS GARAGE	16,174.00	(1,193.00)	14,981.00	11,068.46	3,911.56	0.98
A 5530.400-04-0001	LP GAS	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
A 5530.400-04-0002	TELEPHONE	3,500.00	0.00	3,500.00	227.36	22.64	3,250.00
A 5530.400-04-0003	ELECTRICITY	7,000.00	0.00	7,000.00	5,041.63	458.37	1,500.00
A 5530.400-04-0004	GARBAGE REMOVAL	1,000.00	0.00	1,000.00	661.49	338.51	0.00
A 5530.400-04-0005	BUS GARAGE REPAIRS	1,000.00	35,693.00	36,693.00	34,431.23	608.63	1,653.14
A 5530.400-04-0007	FIRE SYSTEM SERVICE CONTRACT & R	800.00	0.00	800.00	0.00	0.00	800.00
A 5530.403-04-0634	SECURITY ALARM	600.00	0.00	600.00	480.00	0.00	120.00
A 5530.404-04-0651	FIRE EXTINGUISHER SERVICE	800.00	0.00	800.00	127.50	0.00	672.50
<b>A 5530....GARAGE BUILDING</b>	<b>*</b>	<b>32,874.00</b>	<b>32,500.00</b>	<b>65,374.00</b>	<b>52,037.67</b>	<b>5,339.71</b>	<b>7,996.62</b>
A 5540.400-04-0001	SPECIAL EDUCATION	365,633.00	5,688.00	371,321.00	293,764.04	70,842.11	6,714.85
<b>A 5540....CONTRACT TRANSPORT-MEDICAID</b>	<b>*</b>	<b>365,633.00</b>	<b>5,688.00</b>	<b>371,321.00</b>	<b>293,764.04</b>	<b>70,842.11</b>	<b>6,714.85</b>
<b>A 55....PUPIL TRANSPORTATION</b>	<b>**</b>	<b>1,634,798.00</b>	<b>38,111.02</b>	<b>1,672,909.02</b>	<b>1,414,912.63</b>	<b>226,896.77</b>	<b>31,099.62</b>
<b>A 5....</b>	<b>***</b>	<b>1,634,798.00</b>	<b>38,111.02</b>	<b>1,672,909.02</b>	<b>1,414,912.63</b>	<b>226,896.77</b>	<b>31,099.62</b>
A 9010.800-07-0000	N/I EMPLOYEE RETIREMENT	583,315.00	(37,934.00)	545,381.00	415,977.35	124,919.00	4,484.65
<b>A 9010....STATE RETIREMENT</b>	<b>*</b>	<b>583,315.00</b>	<b>(37,934.00)</b>	<b>545,381.00</b>	<b>415,977.35</b>	<b>124,919.00</b>	<b>4,484.65</b>
A 9020.800-07-0000	TEACHER RETIREMENT	1,258,965.00	21,315.00	1,280,280.00	1,104,886.00	175,394.00	0.00
<b>A 9020....TEACHERS' RETIREMENT</b>	<b>*</b>	<b>1,258,965.00</b>	<b>21,315.00</b>	<b>1,280,280.00</b>	<b>1,104,886.00</b>	<b>175,394.00</b>	<b>0.00</b>
A 9030.800-07-0000	SOCIAL SECURITY	799,828.00	0.00	799,828.00	674,995.79	109,425.64	15,406.57
A 9030.800-07-0001	MEDICARE	187,047.00	0.00	187,047.00	169,368.45	16,530.17	1,148.38
<b>A 9030....SOCIAL SECURITY</b>	<b>*</b>	<b>986,875.00</b>	<b>0.00</b>	<b>986,875.00</b>	<b>844,364.24</b>	<b>125,955.81</b>	<b>16,554.95</b>
A 9040.800-07-0000	WORKERS COMPENSATION	165,000.00	(62,238.98)	102,761.02	28,371.26	65,000.00	9,389.76
<b>A 9040....WORKERS' COMPENSATION</b>	<b>*</b>	<b>165,000.00</b>	<b>(62,238.98)</b>	<b>102,761.02</b>	<b>28,371.26</b>	<b>65,000.00</b>	<b>9,389.76</b>
A 9050.800-07-0000	UNEMPLOYMENT INSURANCE	0.00	34,370.54	34,370.54	34,370.54	0.00	0.00
<b>A 9050....UNEMPLOYMENT INSURANCE</b>	<b>*</b>	<b>0.00</b>	<b>34,370.54</b>	<b>34,370.54</b>	<b>34,370.54</b>	<b>0.00</b>	<b>0.00</b>
A 9060.800-07-0000	HOSPITAL & MEDICAL INS.	3,400,390.00	(49,647.72)	3,350,742.28	2,528,782.96	803,951.49	18,007.83
A 9060.800-07-0001	DENTAL/OPTOMETRIC	162,500.00	(310.54)	162,189.46	157,262.38	0.00	4,927.08
A 9060.800-07-0002	DENTAL/OPTOMETRIC	10,300.00	(1,245.00)	9,055.00	4,929.31	1,387.49	2,738.20

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9060.800-07-0003	RETIREMENT HEALTH FUND	0.00	96,892.70	96,892.70	96,892.70	0.00	0.00
	<b>A 9060....HOSPITAL, MEDICAL &amp; DENTAL INS</b> *	<b>3,573,190.00</b>	<b>45,689.44</b>	<b>3,618,879.44</b>	<b>2,787,867.35</b>	<b>805,338.98</b>	<b>25,673.11</b>
	<b>A 90....EMPLOYEE BENEFITS</b> **	<b>6,567,345.00</b>	<b>1,202.00</b>	<b>6,568,547.00</b>	<b>5,215,836.74</b>	<b>1,296,607.79</b>	<b>56,102.47</b>
A 9530.900-07-0010	FEDERAL	78,134.00	(32,541.00)	45,593.00	39,829.82	5,763.00	0.18
A 9530.900-07-0011	RENOVATIONS	220,000.00	0.00	220,000.00	220,000.00	0.00	0.00
A 9530.900-07-0012	CAFETERIA	55,000.00	0.00	55,000.00	55,000.00	0.00	0.00
	<b>A 9530....</b> *	<b>353,134.00</b>	<b>(32,541.00)</b>	<b>320,593.00</b>	<b>314,829.82</b>	<b>5,763.00</b>	<b>0.18</b>
	<b>A 95....</b> **	<b>353,134.00</b>	<b>(32,541.00)</b>	<b>320,593.00</b>	<b>314,829.82</b>	<b>5,763.00</b>	<b>0.18</b>
A 9711.600-07-0002	PRINCIPAL 1998 BOND HS/MS	525,000.00	0.00	525,000.00	0.00	525,000.00	0.00
A 9711.600-07-0003	PRINCIPAL 2007 BUS PURCHASES	185,000.00	0.00	185,000.00	0.00	185,000.00	0.00
A 9711.600-07-0004	PRINCIPAL 2004 HS RENOVATION	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00
A 9711.600-07-0005	PRINCIPAL 2003 BOND HS RENOV	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
A 9711.600-07-0006	PRINCIPAL 2003 BOND AG & GARAGE	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00
A 9711.600-07-0007	PRINCIPAL ELEM ELEVATOR	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
A 9711.600-07-0008	PRINCIPAL 2003 BOND ELE RENO	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
A 9711.600-07-0009	PRINCIPAL 2009 BUS BOND	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00
A 9711.700-07-0002	INTEREST 1998 BOND HS/MS	75,900.00	0.00	75,900.00	37,950.00	37,950.00	0.00
A 9711.700-07-0003	INTEREST 2007 BUS PURCHASES	7,122.50	0.00	7,122.50	3,561.25	3,561.25	0.00
A 9711.700-07-0004	INTEREST 2004 HS RENOVATION	19,672.50	0.00	19,672.50	19,672.50	0.00	0.00
A 9711.700-07-0005	INTEREST 2003 BOND HS RENOV	100,676.50	0.00	100,676.50	50,337.52	50,337.52	1.46
A 9711.700-07-0006	INTEREST 2003 BOND AG & GARAGE	40,515.00	0.00	40,515.00	20,257.50	20,257.50	0.00
A 9711.700-07-0007	INTEREST ELEM ELEVATOR	36,485.00	0.00	36,485.00	36,485.00	0.00	0.00
A 9711.700-07-0008	INTEREST 2003 BOND ELE RENO	23,087.50	0.00	23,087.50	11,543.75	11,543.75	0.00
A 9711.700-07-0009	INTEREST 2009 BUS BOND	10,375.00	0.00	10,375.00	10,375.00	0.00	0.00
	<b>A 9711....SERIAL BOND</b> *	<b>1,543,834.00</b>	<b>0.00</b>	<b>1,543,834.00</b>	<b>385,182.52</b>	<b>1,158,650.02</b>	<b>1.46</b>
	<b>A 97....Term Bonds - Other(Specify</b> **	<b>1,543,834.00</b>	<b>0.00</b>	<b>1,543,834.00</b>	<b>385,182.52</b>	<b>1,158,650.02</b>	<b>1.46</b>
	<b>A 9....EMPLOYEE BENEFITS</b> ***	<b>8,464,313.00</b>	<b>(31,339.00)</b>	<b>8,432,974.00</b>	<b>5,915,849.08</b>	<b>2,461,020.81</b>	<b>56,104.11</b>
	<b>GRAND TOTALS</b>	<b>26,075,037.00</b>	<b>504,469.25</b>	<b>26,579,506.25</b>	<b>21,158,860.41</b>	<b>5,031,333.36</b>	<b>389,312.48</b>

Report Completed 11:14 AM

**APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 05/31/12 (Detail)**

ACCOUNT GROUPING	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2253.472-03-SHDP	SUMMER HANDICAP-TUITION	0.00	162,670.46	162,670.46	162,670.46	0.00	0.00
F 5540.400-03-SHDP	SUMMER HANDICAP-TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
<b>F SHDP</b>	<b>*</b>	<b>0.00</b>	<b>162,670.46</b>	<b>162,670.46</b>	<b>162,670.46</b>	<b>0.00</b>	<b>0.00</b>
<b>F SH</b>	<b>**</b>	<b>0.00</b>	<b>162,670.46</b>	<b>162,670.46</b>	<b>162,670.46</b>	<b>0.00</b>	<b>0.00</b>
<b>F S</b>	<b>***</b>	<b>0.00</b>	<b>162,670.46</b>	<b>162,670.46</b>	<b>162,670.46</b>	<b>0.00</b>	<b>0.00</b>
<b>LOCATION 03</b>	<b>****</b>	<b>0.00</b>	<b>162,670.46</b>	<b>162,670.46</b>	<b>162,670.46</b>	<b>0.00</b>	<b>0.00</b>
F 5510.160-04-SHDP	BUS DRIVER SALARY	0.00	30,674.72	30,674.72	30,674.72	0.00	0.00
F 5510.400-04-SHDP	SUMMER HANDICAP-CONTRACT TRANSP	0.00	(14,221.02)	(14,221.02)	(14,221.02)	0.00	0.00
F 5510.450-04-SHDP	MAINTENANCE & GAS	0.00	13,679.16	13,679.16	13,679.16	0.00	0.00
F 5510.800-04-SHDP	EMPLOYEE BENEFITS-SUMMER HANDICA	0.00	6,764.77	6,764.77	6,764.77	0.00	0.00
<b>F SHDP</b>	<b>*</b>	<b>0.00</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>0.00</b>	<b>0.00</b>
<b>F SH</b>	<b>**</b>	<b>0.00</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>0.00</b>	<b>0.00</b>
<b>F S</b>	<b>***</b>	<b>0.00</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>0.00</b>	<b>0.00</b>
<b>LOCATION 04</b>	<b>****</b>	<b>0.00</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>0.00</b>	<b>0.00</b>
<b>ALL LOCATIONS 0</b>	<b>*****</b>	<b>0.00</b>	<b>199,568.09</b>	<b>199,568.09</b>	<b>199,568.09</b>	<b>0.00</b>	<b>0.00</b>
F 2110.400-10-S611	PURCHASED SERVICES SECTION 611	0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
<b>F S611</b>	<b>*</b>	<b>0.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F S6</b>	<b>**</b>	<b>0.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F S</b>	<b>***</b>	<b>0.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>0.00</b>	<b>0.00</b>
<b>LOCATION 10</b>	<b>****</b>	<b>0.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>0.00</b>	<b>0.00</b>
F 6293.450-11-CGCC	SUPPLIES-CGCC	0.00	295.97	295.97	295.97	0.00	0.00
<b>F CGCC</b>	<b>*</b>	<b>0.00</b>	<b>295.97</b>	<b>295.97</b>	<b>295.97</b>	<b>0.00</b>	<b>0.00</b>
<b>F CG</b>	<b>**</b>	<b>0.00</b>	<b>295.97</b>	<b>295.97</b>	<b>295.97</b>	<b>0.00</b>	<b>0.00</b>
<b>F C</b>	<b>***</b>	<b>0.00</b>	<b>295.97</b>	<b>295.97</b>	<b>295.97</b>	<b>0.00</b>	<b>0.00</b>
F 2110.400-11-S611	PURCHASED SERVICES-SECTION 611	0.00	5,296.00	5,296.00	5,296.00	0.00	0.00
<b>F S611</b>	<b>*</b>	<b>0.00</b>	<b>5,296.00</b>	<b>5,296.00</b>	<b>5,296.00</b>	<b>0.00</b>	<b>0.00</b>
F 2110.400-11-S619	PURCHASED SERVICES-SECTION 619	0.00	1,908.00	1,908.00	1,908.00	0.00	0.00
<b>F S619</b>	<b>*</b>	<b>0.00</b>	<b>1,908.00</b>	<b>1,908.00</b>	<b>1,908.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F S6</b>	<b>**</b>	<b>0.00</b>	<b>7,204.00</b>	<b>7,204.00</b>	<b>7,204.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F S</b>	<b>***</b>	<b>0.00</b>	<b>7,204.00</b>	<b>7,204.00</b>	<b>7,204.00</b>	<b>0.00</b>	<b>0.00</b>
F 2250.450-11-TIIA	SUPPLIES-TITLE IIA	2,196.44	0.00	2,196.44	2,196.44	0.00	0.00
<b>F TIIA</b>	<b>*</b>	<b>2,196.44</b>	<b>0.00</b>	<b>2,196.44</b>	<b>2,196.44</b>	<b>0.00</b>	<b>0.00</b>
F 2110.450-11-TIT1	SUPPLIES-TITLE 1	47.89	0.00	47.89	47.89	0.00	0.00
<b>F TIT1</b>	<b>*</b>	<b>47.89</b>	<b>0.00</b>	<b>47.89</b>	<b>47.89</b>	<b>0.00</b>	<b>0.00</b>
<b>F TI</b>	<b>**</b>	<b>2,244.33</b>	<b>0.00</b>	<b>2,244.33</b>	<b>2,244.33</b>	<b>0.00</b>	<b>0.00</b>
<b>F T</b>	<b>***</b>	<b>2,244.33</b>	<b>0.00</b>	<b>2,244.33</b>	<b>2,244.33</b>	<b>0.00</b>	<b>0.00</b>
<b>LOCATION 11</b>	<b>****</b>	<b>2,244.33</b>	<b>7,499.97</b>	<b>9,744.30</b>	<b>9,744.30</b>	<b>0.00</b>	<b>0.00</b>
F 6293.150-12-CGCC	TEACHING SALARIES-CGCC	0.00	650.00	650.00	650.00	0.00	0.00
F 6293.200-12-CGCC	EQUIPMENT CGCC	0.00	700.00	700.00	0.00	0.00	700.00
F 6293.400-12-CGCC	STUDENT STIPENDS-CGCC	0.00	6,000.00	6,000.00	2,770.64	0.00	3,229.36
F 6293.450-12-CGCC	SUPPLIES-CGCC	0.00	5,500.00	5,500.00	1,219.96	4,098.19	181.85
F 6293.460-12-CGCC	TRAVEL-CGCC	0.00	1,900.00	1,900.00	426.21	569.56	904.23

**APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 05/31/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F CGCC	*	0.00	14,750.00	14,750.00	5,066.81	4,667.75	5,015.44
F CG	**	0.00	14,750.00	14,750.00	5,066.81	4,667.75	5,015.44
F C	***	0.00	14,750.00	14,750.00	5,066.81	4,667.75	5,015.44
F 4285.150-12-JOBS	TEACHING SALARIES-JOBS ED	274,090.00	0.00	274,090.00	222,961.59	51,128.41	0.00
F 4285.800-12-JOBS	EMPLOYEE BENEFITS-JOBS ED	119,159.00	0.00	119,159.00	119,159.00	0.00	0.00
F JOBS	*	393,249.00	0.00	393,249.00	342,120.59	51,128.41	0.00
F JO	**	393,249.00	0.00	393,249.00	342,120.59	51,128.41	0.00
F J	***	393,249.00	0.00	393,249.00	342,120.59	51,128.41	0.00
F 2110.150-12-MENT	TEACHING SALARIES-MENTOR	11,000.00	2,200.00	13,200.00	9,474.35	888.08	2,837.57
F MENT	*	11,000.00	2,200.00	13,200.00	9,474.35	888.08	2,837.57
F ME	**	11,000.00	2,200.00	13,200.00	9,474.35	888.08	2,837.57
F M	***	11,000.00	2,200.00	13,200.00	9,474.35	888.08	2,837.57
F 2510.400-12-PREK	PURCHASED SERVICES-PREK	110,592.00	(2,063.00)	108,529.00	73,427.76	32,559.40	2,541.84
F PREK	*	110,592.00	(2,063.00)	108,529.00	73,427.76	32,559.40	2,541.84
F PR	**	110,592.00	(2,063.00)	108,529.00	73,427.76	32,559.40	2,541.84
F P	***	110,592.00	(2,063.00)	108,529.00	73,427.76	32,559.40	2,541.84
F 4285.490-12-RTTT	BOCES SERVICES-RACE TO THE TOP	12,731.00	2,000.00	14,731.00	11,784.80	2,946.20	0.00
F RTTT	*	12,731.00	2,000.00	14,731.00	11,784.80	2,946.20	0.00
F RT	**	12,731.00	2,000.00	14,731.00	11,784.80	2,946.20	0.00
F R	***	12,731.00	2,000.00	14,731.00	11,784.80	2,946.20	0.00
F 2110.150-12-S611	TEACHING SALARIES-SECTION 611	122,067.00	150.00	122,217.00	106,615.51	15,601.49	0.00
F 2110.160-12-S611	SUPPORT STAFF-SECTION 611	45,140.00	0.00	45,140.00	40,209.34	4,930.57	0.09
F 2110.400-12-S611	PURCHASED SERVICES-SECTION 611	27,884.00	(150.00)	27,734.00	18,333.00	7,485.00	1,916.00
F 2110.800-12-S611	EMPLOYEE BENEFITS-SECTION 611	100,143.00	0.00	100,143.00	100,143.00	0.00	0.00
F S611	*	295,234.00	0.00	295,234.00	265,300.85	28,017.06	1,916.09
F 2110.160-12-S619	SUPPORT STAFF-SECTION 619	2,553.00	0.00	2,553.00	2,328.82	224.18	0.00
F 2110.400-12-S619	PURCHASED SERVICES-SECTION 619	7,896.00	0.00	7,896.00	6,676.00	1,220.00	0.00
F 2110.800-12-S619	EMPLOYEE BENEFITS-SECTION 619	1,039.00	(7.00)	1,032.00	1,032.00	0.00	0.00
F S619	*	11,488.00	(7.00)	11,481.00	10,036.82	1,444.18	0.00
F S6	**	306,722.00	(7.00)	306,715.00	275,337.67	29,461.24	1,916.09
F 5510.400-12-SERD	NYSERDA GRANT	0.00	46,862.00	46,862.00	0.00	46,861.20	0.80
F SERD	*	0.00	46,862.00	46,862.00	0.00	46,861.20	0.80
F SE	**	0.00	46,862.00	46,862.00	0.00	46,861.20	0.80
F S	***	306,722.00	46,855.00	353,577.00	275,337.67	76,322.44	1,916.89
F 2250.150-12-TIIA	TEACHING SALARIES-TITLE IIA	24,059.00	0.00	24,059.00	21,766.21	2,292.79	0.00
F 2250.400-12-TIIA	PURCHASED SERVICES-TITLE IIA	26,576.00	(20,845.00)	5,731.00	2,975.55	2,755.00	0.45
F 2250.450-12-TIIA	SUPPLIES-TITLE IIA	0.00	20,845.00	20,845.00	0.00	0.00	20,845.00
F TIIA	*	50,635.00	0.00	50,635.00	24,741.76	5,047.79	20,845.45
F 2110.150-12-TISI	TEACHING SALARIES-TITLE 1 SCHOOL	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
F 2110.400-12-TISI	PURCHASED SERVICES-TITLE 1 SCHOO	9,300.00	2,700.00	12,000.00	0.00	5,000.00	7,000.00
F 2110.450-12-TISI	SUPPLIES-TITLE 1 SCHOOL IMPROVEM	46,060.00	300.00	46,360.00	7,553.90	33,991.77	4,814.33

**APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 05/31/12 (Detail)**

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>F TISI</b>		*	<b>58,360.00</b>	<b>0.00</b>	<b>58,360.00</b>	<b>7,553.90</b>	<b>38,991.77</b>	<b>11,814.33</b>
F 2110.150-12-TIT1	TEACHING SALARIES-TITLE 1		180,721.00	(31,780.00)	148,941.00	106,525.06	4,531.94	37,884.00
F 2110.400-12-TIT1	PURCHASED SERVICES TITLE 1		0.00	7,938.00	7,938.00	0.00	0.00	7,938.00
F 2110.450-12-TIT1	SUPPLIES-TITLE 1		300.00	454.00	754.00	0.00	27.94	726.06
F 2110.800-12-TIT1	EMPLOYEE BENEFITS-TITLE 1		62,305.00	(560.00)	61,745.00	61,745.00	0.00	0.00
<b>F TIT1</b>		*	<b>243,326.00</b>	<b>(23,948.00)</b>	<b>219,378.00</b>	<b>168,270.06</b>	<b>4,559.88</b>	<b>46,548.06</b>
<b>F TI</b>		**	<b>352,321.00</b>	<b>(23,948.00)</b>	<b>328,373.00</b>	<b>200,565.72</b>	<b>48,599.44</b>	<b>79,207.84</b>
<b>F T</b>		***	<b>352,321.00</b>	<b>(23,948.00)</b>	<b>328,373.00</b>	<b>200,565.72</b>	<b>48,599.44</b>	<b>79,207.84</b>
<b>LOCATION 12</b>		****	<b>1,186,615.00</b>	<b>39,794.00</b>	<b>1,226,409.00</b>	<b>917,777.70</b>	<b>217,111.72</b>	<b>91,519.58</b>
<b>ALL LOCATIONS 1</b>		*****	<b>1,188,859.33</b>	<b>48,959.97</b>	<b>1,237,819.30</b>	<b>929,188.00</b>	<b>217,111.72</b>	<b>91,519.58</b>
<b>GRAND TOTALS</b>			<b>1,188,859.33</b>	<b>248,528.06</b>	<b>1,437,387.39</b>	<b>1,128,756.09</b>	<b>217,111.72</b>	<b>91,519.58</b>

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**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 05/31/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
C 2860.160	SALARIES	0.00	0.00	0.00	206,346.85	27,592.18	(233,939.03)
C 2860.401	CONFERENCES	0.00	0.00	0.00	997.37	0.00	(997.37)
C 2860.410	FOOD PURCHASES	0.00	0.00	0.00	191,451.66	0.00	(191,451.66)
C 2860.450	SUPPLIES	0.00	0.00	0.00	7,879.59	0.00	(7,879.59)
<b>C 2860....</b>	<b>*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,675.47</b>	<b>27,592.18</b>	<b>(434,267.65)</b>
<b>C 28....</b>	<b>**</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,675.47</b>	<b>27,592.18</b>	<b>(434,267.65)</b>
<b>C 2....</b>	<b>***</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,675.47</b>	<b>27,592.18</b>	<b>(434,267.65)</b>
C 9010.800	EMPLOYEES' RETIREMENT SYSTEM	0.00	0.00	0.00	23,090.01	0.00	(23,090.01)
<b>C 9010....</b>	<b>*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,090.01</b>	<b>0.00</b>	<b>(23,090.01)</b>
C 9030.800	SOCIAL SECURITY	0.00	0.00	0.00	15,805.43	0.00	(15,805.43)
<b>C 9030....</b>	<b>*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,805.43</b>	<b>0.00</b>	<b>(15,805.43)</b>
C 9040.800	WORKMAN'S COMP	0.00	0.00	0.00	124.79	0.00	(124.79)
<b>C 9040....</b>	<b>*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.79</b>	<b>0.00</b>	<b>(124.79)</b>
C 9060.800	HEALTH INSURANCE	0.00	0.00	0.00	57,204.60	0.00	(57,204.60)
C 9060.801	DENTAL	0.00	0.00	0.00	4,580.66	0.00	(4,580.66)
<b>C 9060....</b>	<b>*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,785.26</b>	<b>0.00</b>	<b>(61,785.26)</b>
<b>C 90....</b>	<b>**</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,805.49</b>	<b>0.00</b>	<b>(100,805.49)</b>
<b>C 9....</b>	<b>***</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,805.49</b>	<b>0.00</b>	<b>(100,805.49)</b>
<b>GRAND TOTALS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507,480.96</b>	<b>27,592.18</b>	<b>(535,073.14)</b>

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**APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 05/31/12 (Detail)**

ACCOUNT GROUPING	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
H 1620.240-22-1025	ADMINISTRATIVE EXP-ELEM STAGE CE	19,206.35	(7,226.00)	11,980.35	2,700.00	0.00	9,280.35
H 1620.245-22-1025	ARCHITECTS-ELEM STAGE CEILING	0.00	5,500.04	5,500.04	4,125.00	1,375.04	0.00
H 1620.293-22-1025	CONSTRUCTION-ELEM STAGE	0.00	239,964.00	239,964.00	191,471.10	33,590.90	14,902.00
<b>H 1025</b>	<b>*</b>	<b>19,206.35</b>	<b>238,238.04</b>	<b>257,444.39</b>	<b>198,296.10</b>	<b>34,965.94</b>	<b>24,182.35</b>
H 1620.240-22-1026	ADMIN EXPENSES-ELEM MASON & DOOR	0.00	165,894.00	165,894.00	5,264.00	0.00	160,630.00
<b>H 1026</b>	<b>*</b>	<b>0.00</b>	<b>165,894.00</b>	<b>165,894.00</b>	<b>5,264.00</b>	<b>0.00</b>	<b>160,630.00</b>
<b>H 10</b>	<b>**</b>	<b>19,206.35</b>	<b>404,132.04</b>	<b>423,338.39</b>	<b>203,560.10</b>	<b>34,965.94</b>	<b>184,812.35</b>
<b>H 1</b>	<b>***</b>	<b>19,206.35</b>	<b>404,132.04</b>	<b>423,338.39</b>	<b>203,560.10</b>	<b>34,965.94</b>	<b>184,812.35</b>
H 1620.240-22-8017	ADMINISTRATIVE EXP-MS/HS ELECTRI	32,859.35	(18,614.00)	14,245.35	0.00	0.00	14,245.35
H 1620.245-22-8017	ARCHITECTS-MS/HS ELECTRIC PANEL	0.00	5,500.05	5,500.05	4,125.00	1,375.05	0.00
H 1620.293-22-8017	CONSTRUCTION-HS SWITCHGEAR	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00
H 1620.296-22-8017	ELECTRICAL-HS SWITCHGEAR	0.00	147,699.00	147,699.00	119,112.90	17,451.10	11,135.00
<b>H 8017</b>	<b>*</b>	<b>32,859.35</b>	<b>164,585.05</b>	<b>197,444.40</b>	<b>153,237.90</b>	<b>18,826.15</b>	<b>25,380.35</b>
<b>H 80</b>	<b>**</b>	<b>32,859.35</b>	<b>164,585.05</b>	<b>197,444.40</b>	<b>153,237.90</b>	<b>18,826.15</b>	<b>25,380.35</b>
<b>H 8</b>	<b>***</b>	<b>32,859.35</b>	<b>164,585.05</b>	<b>197,444.40</b>	<b>153,237.90</b>	<b>18,826.15</b>	<b>25,380.35</b>
<b>LOCATION 22</b>	<b>****</b>	<b>52,065.70</b>	<b>568,717.09</b>	<b>620,782.79</b>	<b>356,798.00</b>	<b>53,792.09</b>	<b>210,192.70</b>
<b>ALL LOCATIONS 2</b>	<b>*****</b>	<b>52,065.70</b>	<b>568,717.09</b>	<b>620,782.79</b>	<b>356,798.00</b>	<b>53,792.09</b>	<b>210,192.70</b>
<b>GRAND TOTALS</b>		<b>52,065.70</b>	<b>568,717.09</b>	<b>620,782.79</b>	<b>356,798.00</b>	<b>53,792.09</b>	<b>210,192.70</b>

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**GREENVILLE CENTRAL SCHOOLS**  
**REVENUE SUMMARY**  
**May 31, 2012**

<i>General Fund</i>	<i>BUDGET</i>	<i>TOTAL REVENUE RECEIVED</i>	<i>ESTIMATED REVENUE</i>	<i>OVER (UNDER) BUDGET</i>
<i>BUDGET 2011/2012</i>	490,000.00			
Balance on Hand July 1	504,469.25			
Carryforward PO's	670,654.00	2,697,245.49	0.00	1,032,122.24
Interest & Penalties on Taxes	35,000.00	36,352.88	0.00	1,352.88
Real Estate Taxes	12,925,006.65	12,911,388.02	0.00	-13,618.63
Star Reimbursement	1,607,339.35	1,607,339.35	0.00	0.00
Reserve Fund-Retirement	75,000.00	0.00	0.00	-75,000.00
Library & Textbook Fines	300.00	199.95	0.00	-100.05
Admissions	1,900.00	1,920.30	0.00	20.30
Tuition	85,000.00	108,464.21	26,003.09	49,467.30
Interest on Deposits	40,000.00	31,324.94	2,500.00	-6,175.06
Debt Svc Transfer	79,500.00	87,268.10	0.00	7,768.10
E-Rate	12,000.00	13,641.27	0.00	1,641.27
Refunds, Commissions,	487,000.00	433,108.36	0.00	-53,891.64
Gross State Aid-Basic Formula		4,686,280.94	826,947.22	
Lottery Aid		991,985.00	0.00	
State Aid Excess		1,257,951.80	546,322.20	
Other State Aid-Lottery VLT		320,024.84	0.00	
Other State Aid		-4,991.00	0.00	
Other State Aid-Excess		-7,145.00	0.00	
Other State Aid-Medicaid		4,744.80	0.00	
Other State Aid-00/01 Excess		53,087.00	0.00	
Other State Aid		0.00	0.00	
	8,744,918.00	7,301,938.38	1,373,269.42	-69,710.20
Continuing Education		418.50	-418.50	0.00
Rental to BOCES	23,000.00	20,300.00	0.00	-2,700.00
State Aid-BOCES	676,093.00	172,863.75	521,885.25	18,656.00
State Aid-Textbooks/Software/Lib	122,326.00	122,851.00	0.00	525.00
<b>TOTAL</b>	<b>26,579,506.25</b>	<b>25,546,624.50</b>	<b>1,923,239.26</b>	<b>890,357.51</b>

Dated: June 11, 2012

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District Treasurer



## Greenville Central School 2011-2012 Estimated vs Actual State Aid

6/5/2012

Output Report References	Estimated State Aid	Actual State Aid	Difference
Foundation Aid	7,405,591.00	7,405,591.00	-
Deduct for Local Share of Ed Costs		-	-
Less 0708 Pub Exc Cost Aid		(1,387,497.00)	(1,387,497.00)
High Tax Aid	148,880.00	148,880.00	-
Building Aid	1,041,221.00	1,041,324.00	103.00
Transportation & Summer Trans Aid	1,241,617.00	1,237,619.00	(3,998.00)
GEA Gap Elimination Adjustment	(1,620,679.00)	(1,620,679.00)	-
		-	-
	<b>8,216,630.00</b>	<b>6,825,238.00</b>	<b>(1,391,392.00)</b>
Public Excess Cost Aid	-	1,387,497.00	1,387,497.00
Public High Cost Excess Aid	234,108.00	170,914.00	(63,194.00)
Private Excess Cost Aid	294,180.00	245,863.00	(48,317.00)
	<b>528,288.00</b>	<b>1,804,274.00</b>	<b>1,275,986.00</b>
Computer Software Aid	-	20,253.00	20,253.00
Textbook Aid	104,952.00	76,774.00	(28,178.00)
Library Aid	-	8,450.00	8,450.00
Computer Hardware & Technology	17,374.00	17,374.00	-
BOCES Aid	676,093.00	694,749.00	18,656.00
	<b>798,419.00</b>	<b>817,600.00</b>	<b>19,181.00</b>
Total General Fund Aid	<b>9,543,337.00</b>	<b>9,447,112.00</b>	<b>(96,225.00)</b>
Universal Pre-Kindergarten	110,592.00	108,529.00	(2,063.00)
Fed Ed Jobs Fund Restoration	393,249.00	393,249.00	-

**REVENUE BUDGET STATUS - FUNDS: F FOR PERIOD COVERED 07/01/11 - 05/31/12**

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
F 2770.12S.ER.D	NYSERDA GRANT	0.00	46,862.00	46,862.00	0.00	46,862.00
F 3289.03S.HD.P	SUMMER HANDICAP	0.00	159,990.21	159,990.21	159,571.21	419.00
F 3289.12P.RE.K	UNIVERSAL PRE-K PROGRAM	110,592.00	(2,063.00)	108,529.00	88,474.00	20,055.00
F 4126.11T.IT.1	TITLE 1	47.89	0.00	47.89	0.00	47.89
F 4126.12T.IS.I	TITLE 1 SCHOOL IMPROVEMEN	58,360.00	0.00	58,360.00	52,524.00	5,836.00
F 4126.12T.IT.1	TITLE 1	243,326.00	(23,948.00)	219,378.00	173,434.00	45,944.00
F 4256.12S.61.1	SECTION 611	295,234.00	0.00	295,234.00	236,186.00	59,048.00
F 4256.12S.61.9	SECTION619	11,488.00	(7.00)	11,481.00	10,332.00	1,149.00
F 4285.12J.OB.S	JOBS EDUCATION	393,249.00	0.00	393,249.00	353,924.00	39,325.00
F 4285.12R.TT.T	RACE TO THE TOP	12,731.00	2,000.00	14,731.00	13,257.00	1,474.00
F 4289.11T.II.A	TITLE IIA	2,196.44	0.00	2,196.44	2,196.44	0.00
F 4289.12M.EN.T	MENTOR	11,000.00	2,200.00	13,200.00	11,880.00	1,320.00
F 4289.12T.II.A	TITLE IIA	50,635.00	0.00	50,635.00	45,571.00	5,064.00
F 4791.11C.GC.C	CGCC	0.00	(65.05)	(65.05)	(65.05)	0.00
F 4791.12C.GC.C	CGCC	0.00	14,750.00	14,750.00	3,700.00	11,050.00
F 5031	TRANSFER FOR SUMMER HANDI	0.00	39,577.88	39,577.88	39,577.88	0.00
<b>FUND F TOTAL</b>		<b>1,188,859.33</b>	<b>239,297.04</b>	<b>1,428,156.37</b>	<b>1,190,562.48</b>	<b>237,593.89</b>

Report Completed 2:47 PM

**REVENUE BUDGET STATUS - FUNDS: C FOR PERIOD COVERED 07/01/11 - 05/31/12**

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
C 1440	SALES TYPE A	0.00	0.00	0.00	124,925.75	(124,925.75)
C 1445	OTHER FOOD SALES	0.00	0.00	0.00	86,228.89	(86,228.89)
C 2401	INTEREST & EARNINGS	0.00	0.00	0.00	173.59	(173.59)
C 2770	SALES MISC	0.00	0.00	0.00	3,793.75	(3,793.75)
C 3190	STATE AID	0.00	0.00	0.00	9,379.00	(9,379.00)
C 4190	FEDERAL AID	0.00	0.00	0.00	182,460.00	(182,460.00)
C 4190.1	SURPLUS	0.00	0.00	0.00	34,649.73	(34,649.73)
C 5031	TRANSFER FROM GENERAL FUN	0.00	0.00	0.00	55,000.00	(55,000.00)
<b>FUND C TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,610.71</b>	<b>(496,610.71)</b>

Report Completed 2:46 PM

**REVENUE BUDGET STATUS - FUNDS: H FOR PERIOD COVERED 07/01/11 - 05/31/12**

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
H 5031.102.6	INTRAFUND TRANSFER-ELEM M	0.00	165,894.00	165,894.00	165,894.00	0.00
<b>FUND H TOTAL</b>		<b>0.00</b>	<b>165,894.00</b>	<b>165,894.00</b>	<b>165,894.00</b>	<b>0.00</b>

Report Completed 2:49 PM

Greenville Central School  
Transfer of Funds  
May 2012

FROM:			TO:			AMOUNT:	
1)	1620 400 02 0602	Electricity	\$ 2,400	1620 450 07 0683	Health & Safety Supplies	\$ 2,400	*
2)	9060 800 07 0002	Dental/Optometric	\$ 1,245	2250 470 09 0000	Tuition - Private Schools	\$ 1,245	*
3)	1060 161 05 0000	Registration Board	\$ 1,200	1060 400 05 0001	Registration Board	\$ 1,693	*
	1310 400 05 0112	Health & Safety Services	\$ 493				*
	1060 400 05 0000	Machine Custodian	\$ 220	1060 161 05 0000	Registration Board	\$ 220	*
4)	9060 800 07 0000	Hospital & Medical Insurance	\$ 14,878	1240 160 05 0000	Salaries	\$ 3,432	*
				2020 160 07 0000	Clerical Salaries	\$ 10,946	*
				2020 161 01 0000	Salaries - Elementary	\$ 500	*
5)	2110 450 07 0011	K-12 Supplies	\$ 69	2110 480 01 0033	Textbooks - Early Literacy & Math	\$ 69	*
6)	2630 400 07 0002	Computer Repair	\$ 200	2630 460 07 0000	Computer Software	\$ 200	*
7)	9060 800 07 0000	Hospital & Medical Insurance	\$ 54,106	9530 900 07 0011	Renovations (due to Capital)	\$ 54,106	*
8)	9060 800 07 0000	Hospital & Medical Insurance	\$ 13,379	2110 490 07 0009	ALP Academy Program	\$ 13,379	
9)	9060 800 07 0000	Hospital & Medical Insurance	\$ 1,500	2815 161 07 0001	Substitute Nurses	\$ 1,500	
			<u>\$ 89,690</u>			<u>\$ 89,690</u>	

- 1) Transfer for the purchase of batteries, electrodes, and pads for district wide AED machines
- 2) Transfer to cover rate increase adjustments - Tuition Private Schools
- 3) Transfers needed for costs associated with the budget vote (among contractual and salary codes) overall underbudgeted
- 4) Transfers needed to cover end of the year salary adjustments for vacation and sick leave pay (retirements, 12 month positions moving to 10 month)
- 5) Transfer from supplies to equipment
- 6) Transfer among computer technology codes
- 7) Reversal of budget transfer dated 8/10/11 - funding for the technology purchases (NYSTEC) to come from the 10/11 not the 11/12 Capital Project Funds (money was originally transferred from Capital to Computer Hardware Lease)
- 8) Transfer to ALP Academy Program (Questar III) - underbudgeted
- 9) Transfer to substitute nurse code

Transfer made pending Board approval  \*

BOARD OF EDUCATION  
June 11, 2012

**Greenville Central School**  
**Cafeteria Fund Income Statement**  
 May 31, 2012

Current Month				Year To Date	
Sales	27,616.11	51.11%	211,154.64	51.91%	
Misc. Sales	540.00	1.00%	3,793.75	0.93%	
State Aid Receivables	25,881.00	47.89%	191,839.00	47.16%	
<b>Total Sales:</b>	54,037.11	100.00%	406,787.39	100.00%	
Less Food Costs:					
Food Purchases	26,051.42	48.21%	156,801.93	38.55%	
<b>Net Profit:</b>	27,985.69		249,985.46		
Less Operating Expenses:					
Warehouse Expenses	-		-		
Conference	-		700.00		
Uniform	-		297.37		
Non-Food	2,176.00	4.03%	7,879.59	8,876.96	2.18%
Less Personnel Cost:					
Payroll	21,835.28		206,346.85		
Fringe Benefits	9,721.21	58.40%	100,805.49	307,152.34	75.51%
<b>Net Operating Cost:</b>	59,783.91	110.63%	472,831.23	116.24%	
<b>Profit or (Loss) from Sales:</b>	(5,746.80)	-10.63%	(66,043.84)	-16.24%	
Other Income	6.78		173.59		
Transfer from General	-		55,000.00		
<b>Overall Profit or (Loss):</b>	(5,740.02)		(10,870.25)		

Dated: June 11, 2012

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 Janet Maassmann  
 Treasurer

INTERNAL CLAIMS AUDITOR REPORT - MAY 1, 2012 - MAY 31, 2012

Fund	Warrant Number	Date of Warrant	# of Claims Audited	# of & Value of Claims Requiring Additional Info		# of & Value of Claims Failed		Value of Claims Paid	Date Audited
General	53	5/2/2012	46	1	\$ 166.59	0		\$ 76,001.07	5/2/2012
	54	5/11/2012	55	0		0		\$ 635,956.52	5/9/2012
	55	5/16/2012	51	0		0		\$ 287,987.37	5/16/2012
	56	5/25/2012	44	3	\$ 1,338.99	0		\$ 870,164.80	5/23/2012
Cafeteria	27	5/11/2012	11	1	\$ 17.67	0		\$ 24,533.13	5/9/2012
	28	5/25/2012	1	0		0		\$ 10,979.57	5/23/2012
Federal	32	5/11/2012	1	0		0		\$ 23,826.30	5/9/2012
	33	5/16/2012	5	0		0		\$ 3,449.04	5/16/2012
	34	5/25/2012	7	0		0		\$ 29,848.96	5/23/2012
Capital									
Trust & Agency	24	5/11/2012	15	0		0		\$ 608,595.45	5/9/2012
	25	5/25/2012	16	0		0		\$ 916,479.01	5/23/2012
Totals			252	5	\$ 1,523.25	0		\$ 3,487,821.22	





**Board Action Sheet**  
**Meeting Date: 04/04/2012**  
**Greenville Central School District**

Printed: 05/11/2012 9:18

*Committee : Greenville MS/HS CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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020500044	11/24/1994	F	GED	Learning disability	Annual Review	04/04/12		Continuation of IEP	
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Primary Service	Start Date	Fut. End Date	End Date	Service Description	Freq / Cycle	Minutes	Delivery Recommendations	School/ Location
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**Minutes:** Student has taken the GED test on 4/5/12. Results not available at this time.

010500030	09/19/1995	F	GED	Emotional disturbance	Reevaluation/ Annual	04/04/12		IEP Change: Remains Classified	
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Primary Service	Start Date	Fut. End Date	End Date	Service Description	Freq / Cycle	Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/23/2011	06/22/2012	Questar III GED program	5/Weekly	180 Minutes	Direct	Greenville High School Questar III

**Minutes:** Annual review. Student is anticipated to take GED test in summer of 2012.

888000049	07/17/1999	F	G06	Learning disability	Reevaluation/ Annual	04/04/12		IEP Change: Remains Classified	
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Primary Service	Start Date	Fut. End Date	End Date	Service Description	Freq / Cycle	Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly	40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly	40 Minutes		Greenville Middle School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly	30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)

**Board Action Sheet**  
**Meeting Date: 04/04/2012**  
**Greenville Central School District**

Printed: 05/11/2012 9:18

*Committee : Greenville MS/HS CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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**Minutes:** Annual review. Change of IEP.

010400023	05/08/1999	M	G07	Learning disability	Annual Review	04/04/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class

**Minutes:** Annual review. Change of IEP.

**Total Meetings: 4**

**Board Action Sheet**  
**Meeting Date: 04/18/2012**  
**Greenville Central School District**

Printed: 05/03/2012 8:23

*Committee : Greenville MS/HS CSE Sub-Committee*

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
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010400022	09/28/1999	M	G06	Speech or language impairment   As of 09/01/12: Declassified	Reevaluation/ Annual	04/18/12		IEP Change: Declassified	
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	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Grapeville Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes		Grapeville Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Declassification support - Resource Room	5/Weekly 40 Minutes		Grapeville Special Education Classroom

**Minutes:** Annual review. Change of IESP. Student attends a private school in the Greenville Central School district.

900000315	07/05/2001	F	G04	Speech or language impairment	Annual Review	04/18/12		IEP Change: Remains Classified	
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	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Speech/Language Therapy	5/Weekly 30 Minutes	Individual	Grapeville Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Individual	Grapeville Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	2/Weekly 30 Minutes	Individual	Grapeville Classroom/Office (pull-out service)

**Board Action Sheet**  
**Meeting Date: 04/18/2012**  
**Greenville Central School District**

Printed: 05/03/2012 8:23

*Committee : Greenville MS/HS CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	Yes	09/01/2012	06/30/2013	Speech/Language Therapy	5/Weekly 30 Minutes	Individual		Grapeville Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Individual		Grapeville Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	2/Weekly 30 Minutes	Individual		Grapeville Classroom/Office (pull-out service)	

**Minutes:** Annual review. Change of IESP. Student attends a private school in the Greenville Central School district.

900000320		10/02/1996	M	G09	Learning disability	Annual Review	04/18/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Consultant Teacher Direct	1/Weekly 120 Minutes	Direct	Grapeville Math class		
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Grapeville Resource Room		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 40 Minutes	Direct	Grapeville Math class		
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Grapeville Special Education Classroom		

**Minutes:** Annual review. Change of IESP. Student attends a private school in the Greenville Central School district.

888000006		05/11/1998	M	G07	Learning disability	Annual Review	04/18/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		

**Board Action Sheet**  
**Meeting Date: 04/18/2012**  
**Greenville Central School District**

Printed: 05/03/2012 8:23

*Committee : Greenville MS/HS CSE Sub-Committee*

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes			Grapeville Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Consultant Teacher Direct for English/Language Arts	2/Weekly 40 Minutes	Direct		Grapeville General education classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Grapeville Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Consultant Teacher - Indirect	1/Weekly 40 Minutes	Direct		Grapeville General education classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Grapeville Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Grapeville Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher services direct/indirect	1/Weekly 120 Minutes	Direct/indirect for ELA and History		Grapeville ELA and Social Studies	

**Minutes:** Annual review. Change of IESP. Student attends a private school in the Greenville Central School district.

**Total Meetings: 4**

**Board Action Sheet**  
**Meeting Date: 04/19/2012**  
**Greenville Central School District**

Printed: 04/23/2012 2:24

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
900000360	01/11/1999	F	G07	Other health impairment	Annual Review	04/19/12		Tabled/Rescheduled	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	02/03/2012	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
CURRENT YEAR	No	02/03/2012	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
CURRENT YEAR	No	02/03/2012	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
900000464	03/23/1998	M	G07	Learning disability   As of 09/01/12: Emotional disturbance	Annual Review	04/19/12		IEP Change: Remains Classified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 For ELA & Math	5/Weekly 120 Minutes		Greenville Middle School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		

**Board Action Sheet**  
**Meeting Date: 04/19/2012**  
**Greenville Central School District**

Printed: 04/23/2012 2:24

*Committee : Greenville MS/HS CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	Yes	09/01/2012	06/30/2013	8:1:1 Class	5/Weekly 320 Minutes			Greenville Middle School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Greenville Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual		Greenville Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 40 Minutes			Greenville Middle School Special Education Classroom	

Minutes: Annual review. Change of IEP. Change of student's classification.

010800863	11/25/1996	M	G09	Other health impairment		Annual Review	04/19/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		

Minutes: Annual review. Change of IEP.

900000517	03/04/1996	M	G09	Speech or language impairment   As of 09/01/12: Declassified		Annual Review	04/19/12		IEP Change: Declassified
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		





Board Action Sheet  
 Meeting Date: 04/19/2012  
 Greenville Central School District

Printed: 04/23/2012 2:24

*Committee : Greenville MS/HS CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Greenville High School Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

Total Meetings: 5

**Board Action Sheet**  
**Meeting Date: 04/23/2012**  
**Greenville Central School District**

Printed: 05/03/2012 8:03

*Committee : Greenville MS/HS CSE Sub-Committee*

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
010400109	08/02/1999	M	UGS	Autism	Annual Review	04/23/12		IEP Change: Remains Classified	X
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b>	<b>Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>	
CURRENT YEAR	Yes	09/06/2011	06/22/2012	12:1:4 Class	5/Weekly	360 Minutes		Center for Spectrum Services Special Education Classroom	
CURRENT YEAR	No	09/06/2011	06/22/2012	Speech/Language Therapy	2/Weekly	30 Minutes	Individual	Center for Spectrum Services Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/06/2011	06/22/2012	Speech/Language Therapy	1/Weekly	30 Minutes	Group	Center for Spectrum Services Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/06/2011	06/22/2012	Counseling	1/Weekly	30 Minutes	Individual	Center for Spectrum Services Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/06/2011	06/22/2012	Occupational Therapy	2/Weekly	30 Minutes	Individual	Center for Spectrum Services Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/06/2011	06/22/2012	Physical Therapy	1/Weekly	30 Minutes	Individual	Center for Spectrum Services Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/06/2011	06/22/2012	Physical Therapy	1/Weekly	30 Minutes	Group	Center for Spectrum Services Classroom/Office (pull-out service)	
NEXT YEAR	Yes	07/02/2012	08/10/2012	12:1:4 Class	5/Weekly	360 Minutes		Center for Spectrum Services Special Education Classroom	
NEXT YEAR	No	07/02/2012	08/10/2012	Parent Counseling and Training	2/Monthly	30 Minutes	Individual	Center for Spectrum Services Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/10/2012	Occupational Therapy	2/Weekly	30 Minutes	Individual	Center for Spectrum Services Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/10/2012	Counseling	1/Weekly	30 Minutes	Individual	Center for Spectrum Services Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/10/2012	Speech/Language Therapy	1/Weekly	30 Minutes	Group	Center for Spectrum Services Classroom/Office (pull-out service)	

**Board Action Sheet**  
**Meeting Date: 04/23/2012**  
**Greenville Central School District**

Printed: 05/03/2012 8:03

**Committee : Greenville MS/HS CSE Sub-Committee**

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
NEXT YEAR	No	07/02/2012	08/10/2012	Occupational Therapy	2/Weekly 30 Minutes	Individual		Center for Spectrum Services Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/10/2012	Physical Therapy	1/Weekly 30 Minutes	Group		Center for Spectrum Services Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/10/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Individual		Center for Spectrum Services Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:4 Class	5/Weekly 360 Minutes	12:1:4 class		Wildwood Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Individual		Wildwood Push In/Pull out	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	1/Weekly 30 Minutes	Group		Wildwood Push In/Pull out	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Individual		Wildwood Push In/Pull out	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group		Wildwood Push In/Pull out	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group		Wildwood Push In/Pull out	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Parent Counseling and Training	2/Monthly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	

**Minutes:** Annual review. Change of IEP.

**Total Meetings: 1**

**Board Action Sheet**  
**Meeting Date: 04/25/2012**  
**Greenville Central School District**

Printed: 05/03/2012 8:18

*Committee : Greenville MS/HS CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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006012004	06/01/2004	M	G02	Speech or language impairment   As of 09/01/12: Other health impairment	Annual Review	04/25/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Individual	Grapeville Push-in services
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	2/Weekly 30 Minutes	Individual	Grapeville Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Individual	Grapeville Push-in services
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	2/Weekly 30 Minutes	Individual	Grapeville Classroom/Office (pull-out service)

**Minutes:** Annual review. Change of IEP.

900000470	06/26/2004	M	G01	Speech or language impairment	Annual Review	04/25/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Grapeville Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Grapeville Classroom/Office (pull-out service)

**Board Action Sheet**  
**Meeting Date: 04/25/2012**  
**Greenville Central School District**

Printed: 05/03/2012 8:18

*Committee : Greenville MS/HS CSE Sub-Committee*

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
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**Minutes:** Annual review. Change of IEP.

**Total Meetings: 2**

**Board Action Sheet**  
**Meeting Date: 04/26/2012**  
**Greenville Central School District**

Printed: 04/27/2012 9:14

*Committee : Greenville MS/HS CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010801037	06/10/1997	M	G09	Other health impairment	Annual Review	04/26/12		IEP Change: Remains Classified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 120 Minutes		Greenville High School in classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 40 Minutes		Greenville High School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School General education classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
<b>Minutes:</b> Annual review. Change of IEP.									

010700256	06/27/1995	M	G10	Learning disability	Reevaluation/ Annual	04/26/12		IEP Change: Remains Classified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		

**Board Action Sheet**  
**Meeting Date: 04/26/2012**  
**Greenville Central School District**

Printed: 04/27/2012 9:14

*Committee : Greenville MS/HS CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room		3/6 Day Cycle 30 Minutes		TECH Valley High School Resource Room	
CURRENT YEAR	No	09/07/2011	06/22/2012	Consultant Teacher Direct	5/Weekly 40 Minutes	Direct		TECH Valley High School in classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Consultant Teacher Direct	5/Weekly 40 Minutes	Direct		TECH Valley High School Math class	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room		3/6 Day Cycle 30 Minutes		TECH Valley High School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 40 Minutes	Direct		TECH Valley High School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 40 Minutes	Direct		TECH Valley High School Math class	

Minutes: Annual review. Change of IEP.

010700376		07/07/1994	F	G11	Speech or language impairment		Annual Review	04/26/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location			
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom			
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom			
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher services direct/indirect	1/Weekly 120 Minutes	Direct	Greenville High School General education classroom			

Minutes: Annual review. Change of IEP.

Total Meetings: 3

**Board Action Sheet**  
**Meeting Date: 05/01/2012**  
**Greenville Central School District**

Printed: 05/10/2012 12:22

*Committee : Greenville MS/HS CSE Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010600119	04/17/2000	F	G06	Learning disability	New Referral	05/01/12	03/07/12	Initial Placement
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	05/01/2012	06/23/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
CURRENT YEAR	No	05/01/2012	06/23/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	05/01/2012	06/23/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	05/01/2012	06/23/2012	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Special Education Classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom

**Minutes:** Student meets the criteria to be identified as a student with a disability. Recommendations for current school year and next school year.



**Board Action Sheet**  
**Meeting Date: 05/01/2012**  
**Greenville Central School District**

Printed: 05/10/2012 12:22

*Committee : Greenville MS/HS CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010500212	04/15/1995	F	G11	Learning disability	Annual Review	05/01/12		IEP Change: Remains Classified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
Minutes: IEP Change. Annual Review.									

010400162	09/18/1995	M	G11	Other health impairment   As of 09/01/12: Declassified	Annual Review	05/01/12		IEP Change: Declassified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Declassified Support Consultant Teacher services direct/indirect	1/Weekly 40 Minutes		Greenville High School General education classroom		
Minutes: Annual review. Student will be declassified at the end of the 2011-12 school year. The student will receive declassification services.									

**Board Action Sheet**  
**Meeting Date: 05/01/2012**  
**Greenville Central School District**

Printed: 05/10/2012 12:22

*Committee : Greenville MS/HS CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010400211	10/14/1994	F	G11	Speech or language impairment   As of 09/01/12: Learning disability	Reevaluation/ Annual	05/01/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class

Minutes: Annual review. Change of IEP.

010500167	05/08/1995	M	G10	Other health impairment	Annual Review	05/01/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom

Board Action Sheet  
Meeting Date: 05/01/2012  
Greenville Central School District

Printed: 05/10/2012 12:22

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville High School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 80 Minutes	Direct		Greenville High School English Classroom	

Minutes: Annual review. Change of IEP.

010700258	12/23/1994	M	G11	Learning disability		Annual Review	05/01/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b>	<b>Delivery</b>	<b>School/ Location</b>			
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room	

Minutes: Annual review. Change of IEP.

010700244	02/18/1995	M	G10	Learning disability		Annual Review	05/01/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b>	<b>Delivery</b>	<b>School/ Location</b>			
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	

Board Action Sheet  
Meeting Date: 05/01/2012  
Greenville Central School District

Printed: 05/10/2012 12:22

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	3/6 Day Cycle 40 Minutes			Greenville High School Resource Room	

Minutes: Annual review. Change of IEP.

010700274		10/24/1995	F	G10	Learning disability	Annual Review	05/01/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations		School/ Location	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes			Greenville High School Special Education Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher services direct/indirect	1/Weekly 120 Minutes	Direct		Greenville High School General education classroom	

Minutes: Annual review. Change of IEP.

Total Meetings: 8

**Board Action Sheet**  
**Meeting Date: 05/02/2012**  
**Greenville Central School District**

Printed: 05/25/2012 12:06

*Committee : Greenville MS/HS CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010800912	04/27/1994	M	UGS	Emotional disturbance	Reevaluation/ Annual	05/02/12		IEP Change: Remains Classified	X
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	01/13/2012	06/22/2012	8:1:2 CLASS	5/Weekly 360 Minutes		Parson's Day Treatment Special Education Classroom		
CURRENT YEAR	No	01/13/2012	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual	Parson's Day Treatment Push In/Pull out		
NEXT YEAR	Yes	07/02/2012	08/15/2012	8:1:2 CLASS	5/Weekly 360 Minutes		Parson's Day Treatment Special Education Classroom		
NEXT YEAR	No	07/02/2012	08/15/2012	Counseling	1/Weekly 30 Minutes	Individual	Parson's Day Treatment Push In/Pull out		
NEXT YEAR	Yes	09/01/2012	06/30/2013	8:1:2 CLASS	5/Weekly 360 Minutes		Parson's Day Treatment Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual	Parson's Day Treatment Push In/Pull out		

Minutes: Annual review. Change of IEP.

Total Meetings: 1

**Board Action Sheet**  
**Meeting Date: 05/03/2012**  
**Greenville Central School District**

Printed: 05/09/2012 10:22

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
002202004	02/20/2004	M	G02	Multiple disabilities	Reevaluation/ Annual	05/03/12		IEP Change: Remains Classified	X
	<b>Primary Service</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>			
CURRENT YEAR	Yes	09/07/2011 06/22/2012	12:1:1 class	5/Weekly 120 Minutes		Greenville Elementary School Special Education Classroom			
CURRENT YEAR	No	09/07/2011 06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)			
CURRENT YEAR	No	09/07/2011 06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)			
CURRENT YEAR	No	09/07/2011 06/22/2012	Physical Therapy	2/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)			
CURRENT YEAR	No	09/07/2011 06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)			
CURRENT YEAR	No	09/07/2011 11/17/2011	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)			
CURRENT YEAR	No	11/18/2011 06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)			
CURRENT YEAR	No	11/18/2011 06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)			
CURRENT YEAR	No	11/18/2011 06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)			
NEXT YEAR	Yes	07/02/2012 08/15/2012	Questar III Extended Year Summer Program	5/Weekly 360 Minutes	8 STUDENTS/1 TEACHER/1 AIDE	Questar III class in LEA setti Special Education Classroom			
NEXT YEAR	No	07/02/2012 08/15/2012	Occupational Therapy	1/Weekly 30 Minutes	Individual	Questar III class in LEA setti Classroom/Office (pull-out service)			
NEXT YEAR	No	07/02/2012 08/15/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)			

**Board Action Sheet**  
**Meeting Date: 05/03/2012**  
**Greenville Central School District**

Printed: 05/09/2012 10:22

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	07/02/2012	08/15/2012	Physical Therapy	2/Weekly 30 Minutes	Individual		Questar III class in LEA setti Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/15/2012	Physical Therapy	1/Weekly 30 Minutes	Group		Questar III class in LEA setti Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/15/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Individual		Questar III class in LEA setti Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 120 Minutes			Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	2/Weekly 30 Minutes	Individual		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Individual		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Individual		Greenville Elementary School Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

90000441	06/05/2006	F	KFD	Speech or language impairment	Annual Review	05/03/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 For ELA & Math	5/Weekly 120 Minutes	12 STUDENTS/1 TEACHER/1 AIDE	Greenville Elementary School Special Education Classroom	

**Board Action Sheet**  
**Meeting Date: 05/03/2012**  
**Greenville Central School District**

Printed: 05/09/2012 10:22

*Committee : Greenville CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes			Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 30 Minutes			Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct		Greenville Elementary School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct		Greenville Elementary School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

900000247		06/04/2006	M	KFD	Speech or language impairment	Annual Review	05/03/12	IEP Change: Remains Classified
	Primary Service	Fut. End Date Start Date	End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location	
CURRENT YEAR	Yes	11/18/2011	06/22/2012	12:1:1 For ELA & Math	5/Weekly 120 Minutes		Greenville Central Schools Special Education Classroom	
CURRENT YEAR	No	11/18/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom	



**Board Action Sheet**  
**Meeting Date: 05/03/2012**  
**Greenville Central School District**

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*Committee : Greenville CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 30 Minutes			Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct		Greenville Elementary School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct		Greenville Elementary School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Individual		Greenville Elementary School Classroom/Office (pull-out service)	

**Minutes:** Annual review. Change of IEP.

000010892		01/16/2006	F	KFD	Speech or language impairment	Reevaluation/ Annual	05/03/12	IEP Change: Remains Classified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	Yes	01/03/2012	06/30/2012	12:1:1 For ELA & Math	5/Weekly 120 Minutes		Greenville Elementary School Special Education Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 30 Minutes		Greenville Elementary School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		

Board Action Sheet  
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Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct		Greenville Elementary School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct		Greenville Elementary School Math class	

Minutes: Annual review. Change of IEP.

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
000010107	07/12/2006	F	KFD	Speech or language impairment	Annual Review	05/03/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 For ELA & Math	5/Weekly 120 Minutes	12 STUDENTS/1 TEACHER/1 AIDE	Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct	Greenville Elementary School Math class		
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct	Greenville Elementary School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		

**Board Action Sheet**  
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*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Individual		Greenville Elementary School Classroom/Office (pull-out service)	
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**Minutes:** Annual review. Change of IEP.

90000226		11/16/2006	M	KFD	Speech or language impairment	Annual Review	05/03/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 120 Minutes	12 STUDENTS/1 TEACHER/1 AIDE	Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Individual	Greenville Elementary School Push In/Pull out
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 30 Minutes		Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct	Greenville Elementary School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct	Greenville Elementary School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

**Minutes:** Annual review. Change of IEP.

**Board Action Sheet**  
**Meeting Date: 05/03/2012**  
**Greenville Central School District**

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*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010700432	05/24/2002	M	G04	Other health impairment	Annual Review	05/03/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom

Minutes: Annual review. Change of IEP.

010700406	12/10/2001	M	G04	Other health impairment	Annual Review	05/03/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

Board Action Sheet  
Meeting Date: 05/03/2012  
Greenville Central School District

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Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

Total Meetings: 8

**Board Action Sheet**  
**Meeting Date: 05/14/2012**  
**Greenville Central School District**

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*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010800556	09/07/1990	F	14	Intellectual Disability	Annual Review	05/14/12		Continuation of IEP	X
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/01/2011	06/22/2012	15:1:5 Special Class	5/Weekly 360 Minutes	15 STUDENTS/ 1 TEACHER	Wildwood
CURRENT YEAR	No	09/07/2011	06/22/2012	Vocational Counseling	2/Weekly 30 Minutes	Group	Wildwood Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	1/Weekly 90 Minutes	15 STUDENTS/ 1 TEACHER	Wildwood Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual	Wildwood Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Wildwood Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Individual	Wildwood Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Group	Wildwood Classroom/Office (pull-out service)

Minutes: Student will age out of the current program in June 2012.

010800801	10/13/1990	M	14	Multiple disabilities	Annual Review	05/14/12		Continuation of IEP
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Young Adult Program	5/Weekly 360 Minutes	15:1:5 Special Class	Wildwood Special Education Classroom

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ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Vocational Counseling	1/Weekly 60 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	1/Weekly 90 Minutes			Wildwood Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Vocational Counseling	1/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	

**Minutes:** Student will age out of the current program in June 2012.

010800488	03/29/1992	M	UGS	Multiple disabilities	Annual Review	05/14/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:4 Class	5/Weekly 360 Minutes	12:1:4 Special Class	Wildwood Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	1/Weekly 90 Minutes		Wildwood Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Wildwood Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Individual	Wildwood Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Group	Wildwood Classroom/Office (pull-out service)	

**Board Action Sheet**  
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ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Vocational Counseling	2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Vocational Counseling	1/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:4 Class	5/Weekly 360 Minutes	12:1:4 Special Class		Wildwood Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Vocational Counseling	2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Vocational Counseling	1/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Adapted Physical Education	1/Weekly 90 Minutes			Wildwood Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	1/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

010500196	07/05/1994	M	14	Autism		Annual Review	05/14/12	IEP Change: Remains Classified	X
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:4 Class	5/Weekly 360 Minutes		Wildwood Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	2/Weekly 45 Minutes		Wildwood Special Education Classroom		



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ID		DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Individual		Wildwood Push In/Pull out		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Vocational Counseling	1/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)		
NEXT YEAR	Yes	07/02/2012	08/10/2012	15:1:5	5/Weekly 300 Minutes			Wildwood Special Education Classroom		
NEXT YEAR	No	07/02/2012	08/10/2012	Vocational Services	2/Weekly 30 Minutes	Group		Wildwood Special Education Classroom		
NEXT YEAR	No	07/02/2012	08/10/2012	Adapted Physical Education	1/Weekly 90 Minutes			Wildwood Special Education Classroom		
NEXT YEAR	No	07/02/2012	08/10/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)		
NEXT YEAR	No	07/02/2012	08/10/2012	Counseling	1/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	15:1:5	5/Weekly 300 Minutes			Wildwood Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Vocational Services	2/Weekly 30 Minutes	Group		Wildwood Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Adapted Physical Education	1/Weekly 90 Minutes			Wildwood Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)		

Minutes: Annual review. Change of IEP.



**Board Action Sheet**  
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**Greenville Central School District**

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ID		DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	07/02/2012	08/10/2012		Occupational Therapy	2/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/10/2012		Physical Therapy	1/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/10/2012		Speech/Language Therapy	2/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/10/2012		Speech/Language Therapy	2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	07/02/2012	08/10/2012		Social Work Counseling	1/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013		9:1:4 Class	5/Weekly 300 Minutes			Wildwood in classroom	
NEXT YEAR	No	09/01/2012	06/30/2013		Music Therapy	1/Weekly 30 Minutes	Individual		Wildwood Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013		Adapted Physical Education	3/Weekly 30 Minutes			Wildwood in classroom	
NEXT YEAR	No	09/01/2012	06/30/2013		Music Therapy	2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013		Occupational Therapy	3/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013		Physical Therapy	2/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013		Social Work Counseling	1/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013		Speech/Language Therapy	3/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013		Speech/Language Therapy	2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

**Board Action Sheet**  
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*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010400105	12/25/1998	M	UGS	Autism	Annual Review	05/14/12		IEP Change: Remains Classified	X
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:4 Class	5/Weekly 360 Minutes		Wildwood		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Wildwood		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Individual	Wildwood		
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	2/Weekly 45 Minutes		Wildwood Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	2/Weekly 30 Minutes	Group	Wildwood		
CURRENT YEAR	No	09/07/2011	06/22/2012	Music Therapy	1/Weekly 30 Minutes	Individual	Wildwood		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Individual	Wildwood Push In/Pull out		
NEXT YEAR	Yes	07/02/2012	08/10/2012	12:1:4 Class	5/Weekly 300 Minutes		Wildwood Special Education Classroom		
NEXT YEAR	No	07/02/2012	08/10/2012	Counseling	1/Weekly 30 Minutes	Group	Wildwood Classroom/Office (pull-out service)		
NEXT YEAR	No	07/02/2012	08/10/2012	Adapted Physical Education	2/Weekly 45 Minutes		Wildwood Special Education Classroom		
NEXT YEAR	No	07/02/2012	08/10/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Individual	Wildwood Classroom/Office (pull-out service)		
NEXT YEAR	No	07/02/2012	08/10/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Wildwood Classroom/Office (pull-out service)		
NEXT YEAR	No	07/02/2012	08/10/2012	Occupational Therapy	1/Weekly 30 Minutes	Individual	Wildwood Classroom/Office (pull-out service)		

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*Committee : Greenville CSE Sub-Committee*

<b>ID</b>		<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:4 Class		5/Weekly 300 Minutes			Wildwood Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Adapted Physical Education		2/Weekly 45 Minutes			Wildwood Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling		2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy		2/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy		2/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy		2/Weekly 30 Minutes	Group		Wildwood Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Music Therapy		1/Weekly 30 Minutes	Individual		Wildwood Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

Total Meetings: 6

**Board Action Sheet**  
**Meeting Date: 05/16/2012**  
**Greenville Central School District**

Printed: 05/25/2012 12:08

*Committee : Greenville CSE*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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000010846	12/31/2004	F	G01	 As of 09/01/12: Learning disability	New Referral	05/16/12	03/29/12	Initial Placement	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 30 Minutes		Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

**Minutes:** Student meets the criteria to be identified as a student with a disability.

**Board Action Sheet**  
**Meeting Date: 05/16/2012**  
**Greenville Central School District**

Printed: 05/25/2012 12:08

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010500137	08/30/2000	M	UGK	Multiple disabilities	Annual Review	05/16/12		IEP Change: Remains Classified	X
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	6:1:1 class	5/Weekly 360 Minutes		Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	3/Weekly 40 Minutes		Greenville Elementary School Push into Physical Education		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	2/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	07/02/2012	08/10/2012	6:1:1 class	5/Weekly 300 Minutes		Questar III class in LEA setti Special Education Classroom		
NEXT YEAR	No	07/02/2012	08/10/2012	Adapted Physical Education	3/Weekly 40 Minutes		Questar III class in LEA setti Push into Physical Education		
NEXT YEAR	No	07/02/2012	08/10/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Questar III class in LEA setti Classroom/Office (pull-out service)		
NEXT YEAR	No	07/02/2012	08/10/2012	Occupational Therapy	1/Weekly 30 Minutes	Individual	Questar III class in LEA setti Classroom/Office (pull-out service)		
NEXT YEAR	No	07/02/2012	08/10/2012	Physical Therapy	1/Weekly 30 Minutes	Individual	Questar III class in LEA setti Classroom/Office (pull-out service)		

**Board Action Sheet**  
**Meeting Date: 05/16/2012**  
**Greenville Central School District**

Printed: 05/25/2012 12:08

**Committee : Greenville CSE Sub-Committee**

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	07/02/2012	08/10/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Questar III class in LEA setti Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Adapted Physical Education	3/Weekly 40 Minutes			Cairo-Durham Middle School Push into Physical Education	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Cairo-Durham Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Group		Cairo-Durham Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Individual		Cairo-Durham Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	8:1:1 Class	5/Weekly 300 Minutes			Cairo-Durham Middle School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	2/Weekly 30 Minutes	Individual		Cairo-Durham Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	1/Weekly 30 Minutes	Group		Cairo-Durham Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Individual		Cairo-Durham Middle School Classroom/Office (pull-out service)	

**Minutes:** Annual review. Change of IEP.

003272004		03/27/2004	F	G01	Other health impairment	Annual Review	05/16/12	IEP Change: Remains Classified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		



**Board Action Sheet**  
**Meeting Date: 05/16/2012**  
**Greenville Central School District**

Printed: 05/25/2012 12:08

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher - Indirect	1/Weekly 30 Minutes	Direct		Greenville Elementary School General education classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	

**Minutes:** Annual review. Change of IEP.

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010700442	09/26/2002	M	G04	Other health impairment	Annual Review	05/16/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/26/2011	06/22/2012	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Resource Room
CURRENT YEAR	No	09/26/2011	06/22/2012	Counseling	1/Weekly 15 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/26/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

**Minutes:** Annual review. Change of IEP.

**Total Meetings: 4**

Greenville Central School District  
Board of Education  
PERSONNEL AGENDA  
Business Meeting  
June 11, 2012  
MS/HS Library Media Center

✓ **D. Personnel Agenda**

BE IT RESOLVED that upon the recommendation of Superintendent of Schools, Cheryl A. Dudley, that the Board of Education of the Greenville Central School District approve the following:

**1. Unclassified**

a. Resignation

1. Name: Colleen M. Hall  
Position: Director of Curriculum and Communications  
Tenure Area: K-12 Administration  
Certification: School District Administrator, Permanent Music, Permanent  
Effective: July 1, 2012  
Category: Resignation
2. Name: James Crossett  
Position: Art Teacher  
Tenure Area: Art  
Certification: Art, Permanent  
Effective: June 30, 2012  
Category: Retirement
3. Name: Gail Richmond  
Position: Music Teacher  
Tenure Area: Music  
Certification: Music, Permanent  
Effective: June 30, 2012  
Category: Retirement
4. Name: Kathryn McAneny  
Position: Social Studies Teacher  
Tenure Area: Social Studies  
Certification: Social Studies 7-12, Permanent  
Effective: June 30, 2012  
Category: Retirement
5. Name: Wendy Ward  
Position: Mathematics Teacher  
Tenure Area: Mathematics  
Certification: Mathematics 7-12, Permanent Physical Education, Permanent  
Effective: June 30, 2012  
Category: Retirement

b. Appointment to Tenure

1. Name: Susan Somers  
Tenure Area: Elementary  
Commencement of service on Tenure: September 1, 2012  
Certification: Childhood Education (Grades 1-6), Professional
2. Name: Michael Flagg  
Tenure Area: School Psychologist  
Commencement of service on Tenure: September 1, 2012  
Certification: School Psychologist, Permanent
3. Name: Faith Bowers  
Tenure Area: Teaching Assistant  
Commencement of service on Tenure: September 1, 2012  
Certification: Teaching Assistant, Level III
4. Name: Nicole Susser  
Tenure Area: School Counseling & Guidance  
Commencement of service on Tenure: September 1, 2012  
Certification: School Counselor, Permanent
5. Name: Benjamin Katagiri  
Tenure Area: Social Studies  
Commencement of service on Tenure: September 1, 2012  
Certification: Social Studies 7-12, Initial expiring August 31, 2012
6. Name: Kristi Bullis  
Tenure Area: Education of Children with Handicapping Conditions, General Special Education  
Commencement of service on Tenure: September 1, 2012  
Certification: PreK, Kindergarten & Grades 1-6 Permanent  
Special Education, Permanent
7. Name: Audrey Hynes  
Tenure Area: Teaching Assistant  
Commencement of service on Tenure: September 1, 2012  
Certification: Teaching Assistant, Level III

8. Name: Brian Reeve  
 Tenure Area: Administration – Middle School Principal  
 Commencement of service on Tenure: July 1, 2012  
 Certification: School Administrator/Supervisor, Permanent  
 Social Studies 7-12, Permanent

c. Substitutes

1. Name: Rachael Kennedy  
 Position: Substitute Teacher (Cairo-Durham)  
 Certification: N/A  
 Effective: June 12, 2012  
 Salary: \$82.00 per diem  
 Status: Cleared for employment

2. Name: Dale Loughran  
 Position: Substitute Teacher (Cairo-Durham)  
 Certification: N/A  
 Effective: June 12, 2012  
 Salary: \$82.00 per diem  
 Status: Cleared for employment

3. Name: Rebecca Mabee  
 Position: Substitute Teacher and Teaching Assistant (Cairo-Durham)  
 Certification: N/A  
 Effective: June 12, 2012  
 Salary: \$82.00 per diem, Teacher  
 \$75.00 per diem, Teaching Assistant  
 Status: Cleared for employment

4. Name: Diana Young  
 Position: Substitute Teacher  
 Certification: Students With Disabilities (Grades 1-6), Initial expiring 8/31/16  
 Childhood Education (Grades 1-6), Initial expiring 8/31/16  
 Effective: May 21, 2012  
 Salary: \$101.00 per diem  
 Status: Cleared for employment

**2. Classified**

a. Approve Contracts

1. Central Office Personnel for July 1, 2011 to June 30, 2012  
*(Approval will provide for individual one- year agreements for the Central Office support positions including the District Treasurer, three (3) Administrative Assistants, and the Central Supply Manager/Insurance Clerk at a salary increase of 1.92 % annually)*

b. Resignation

1. Name: Nancy C. Beers  
 Position: Administrative Assistant to Superintendent  
 Effective: June 30, 2012  
 Category: Retirement

- |            |   |
|------------|---|
| 2. Name:   | Laraine C. Farricker                                  |
| Position:  | Secretary to Assistant Superintendent<br>for Business |
| Effective: | June 30, 2012   |
| Category:  | Retirement  |
| 3. Name:   | Marilyn Nevins  |
| Position:  | Food Services   |
| Effective: | July 17, 2012   |
| Category:  | Retirement  |

Status: All conditional appointments are subject to receipt of a statement from each individual regarding criminal charges and are contingent upon receipt of criminal background clearance from the Commissioner of Education.

MAY 30 2012

District Office


**AIA** Document B105™ – 2007

**Standard Form of Agreement Between Owner and Architect for a Residential or Small Commercial Project**

**AGREEMENT** made as of the Twenty-third day of April in the year Two Thousand Twelve  
*(In words, indicate day, month and year)*

**BETWEEN** the Owner:  
*(Name, address and other information)*

Greenville Central School District  
 Route 81 Greenville, New York 12083-0129

and the Architect:  
*(Name, address and other information)*

Stieglitz Snyder Architecture  
 425 Franklin Street  
 Buffalo, New York 14202

for the following Project:  
*(Name, location and detailed description)*

Greenville Central School District  
 Scott M. Ellis Elementary School (19-07-01-04-0-001-026)  
 Exterior Precast Repairs

The Owner and Architect agree as follows.

This contract is for;

(1) The design/specification for the replacement of precast coping stones, front steps, front door refurbishment, front door hardware replacement Ellis Elementary School.

**SERVICES:**

1. Conduct one (2) field visits to assist with development of contract documents.
2. Develop design development drawings and technical specifications.
3. Develop construction drawings and technical specifications.
4. Develop construction document probable project cost estimate.
5. Develop bid document drawings and technical specifications.
6. Respond to comments received from the NY State Education Department as required for permitting.

**DELIVERABLES:**

- a. Construction documents.
- b. NY State Education Department submission documents.
- c. Bid documents.

**ADDITIONS AND DELETIONS:**

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

State or local law may impose requirements on contracts for home improvements. If this document will be used for Work on the Owner's residence, the Owner should consult local authorities or an attorney to verify requirements applicable to this Agreement.

Init.

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User Notes:

(1665690490)

**BIDDING ASSISTANCE AND CONSTRUCTION:**

1. Attend one (1) pre-bid meeting.
2. Respond to RFI's during bidding and during construction.
3. Review bids and bidder qualifications.
4. Attend a maximum of three (3) site inspections/construction meetings during course of construction.
5. Review of contractor submittals and shop drawings.
6. Conduct preliminary and final punch list walkthroughs.

## ARTICLE 1 ARCHITECT'S RESPONSIBILITIES

The Architect shall provide architectural services for the Project as described in this Agreement in a manner consistent with locally accepted standards for professional skill and care. The Architect shall assist the Owner in determining consulting services required for the Project. The Architect's services include the following consulting services, if any:

- (1) Environmental Remediation Design will be by a consultant retained by the District.

Needham Risk Management Resource Group, LLC.

During the Design Phase, the Architect shall review the Owner's scope of work, budget and schedule and reach an understanding with the Owner of the Project requirements. Based on the approved Project requirements, the Architect shall develop a design. Upon the Owner's approval of the design, the Architect shall prepare Construction Documents indicating requirements for construction of the Project and shall coordinate its services with any consulting services the Owner provides. The Architect shall assist the Owner in filing documents required for the approval of governmental authorities, in obtaining proposals and in awarding contracts for construction.

During the Construction Phase, the Architect shall act as the Owner's representative and provide administration of the Contract between the Owner and Contractor. The extent of the Architect's authority and responsibility during construction is described in AIA Document A105™–2007, Standard Form of Agreement Between Owner and Contractor for a Residential or Small Commercial Project. Generally, the Architect's services during construction include interpreting the Contract Documents, reviewing the Contractor's submittals, visiting the site, reviewing and certifying payments, and rejecting nonconforming Work.

## ARTICLE 2 OWNER'S RESPONSIBILITIES

The Owner shall provide full information about the objectives, schedule, constraints and existing conditions of the Project, and shall establish a budget that includes reasonable contingencies and meets the Project requirements. The Owner shall provide decisions and furnish required information as expeditiously as necessary for the orderly progress of the Project. The Architect shall be entitled to rely on the accuracy and completeness of the Owner's information. The Owner shall furnish consulting services not provided by the Architect, but required for the Project, such as surveying, which shall include property boundaries, topography, utilities, and wetlands information; geotechnical engineering; and environmental testing services. The Owner shall employ a Contractor, experienced in the type of Project to be constructed, to perform the construction Work and to provide price information.

## ARTICLE 3 USE OF DOCUMENTS

Drawings, specifications and other documents prepared by the Architect are instruments of the Architect's service and are for the Owner's use solely with respect to this Project. The Architect shall retain all common law, statutory and other reserved rights, including the copyright. Upon completion of the Project or termination of this Agreement, the Owner's right to use the instruments of service shall cease. When transmitting copyright-protected information for use on the Project, the transmitting party represents that it is either the copyright owner of the information, or has permission from the copyright owner to transmit the information for its use on the Project.

## ARTICLE 4 TERMINATION, SUSPENSION OR ABANDONMENT

In the event of termination, suspension or abandonment of the Project by the Owner, the Architect shall be compensated for services performed. The Owner's failure to make payments in accordance with this Agreement shall be considered substantial nonperformance and sufficient cause for the Architect to suspend or terminate services. Either the Architect or the Owner may terminate this Agreement after giving no less than seven days' written notice if the Project is suspended for more than 90 days, or if the other party substantially fails to perform in accordance with the terms of this Agreement.

## ARTICLE 5 MISCELLANEOUS PROVISIONS

This Agreement shall be governed by the law of the place where the Project is located. Terms in this Agreement shall have the same meaning as those in AIA Document A105–2007, Standard Form of Agreement Between Owner and Contractor for a Residential or Small Commercial Project. Neither party to this Agreement shall assign the contract as a whole without written consent of the other.



Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either the Owner or the Architect.

The Architect and Architect's consultants shall have no responsibility for the identification, discovery, presence, handling, removal or disposal of, or exposure of persons to, hazardous materials in any form at the Project site.

**ARTICLE 6 PAYMENTS AND COMPENSATION TO THE ARCHITECT**

The Architect's Compensation shall be: Twenty Thousand and 00/100 Dollars (\$20,000.00).

Twenty Thousand and 00/100 Dollars (\$20,000.00)

The Owner shall pay the Architect an initial payment of zero dollars (\$ 0 ) as a minimum payment under this Agreement. The initial payment shall be credited to the final invoice.

The Owner shall reimburse the Architect for expenses incurred in the interest of the Project, plus five percent (5%).

Payments are due and payable upon receipt of the Architect's monthly invoice. Amounts unpaid thirty ( 30 ) days after the invoice date shall bear interest from the date payment is due at the legal rate prevailing at the principal place of business of the Architect.

**ARTICLE 7 OTHER PROVISIONS**

*(Insert descriptions of other services and modifications to the terms of this Agreement.)*

This Agreement entered into as of the day and year first written above.

**OWNER**

**ARCHITECT**

\_\_\_\_\_  
*(Signature)*

\_\_\_\_\_  
*(Signature)*

\_\_\_\_\_  
*(Printed name and title)*

Philip J. Snyder, AIA, Partner

\_\_\_\_\_  
*(Printed name and title)*

# Additions and Deletions Report for AIA® Document B105™ – 2007

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 15:17:45 on 05/04/2012.

## PAGE 1

**AGREEMENT** made as of the Twenty-third day of April in the year Two Thousand Twelve  
(In words, indicate day, month and ~~year~~-year)

...

(Name, ~~legal status~~, address and other information)

Greenville Central School District  
Route 81 Greenville, New York 12083-0129

...

(Name, ~~legal status~~, address and other information)

Stieglitz Snyder Architecture  
425 Franklin Street  
Buffalo, New York 14202

...

Greenville Central School District

Scott M. Ellis Elementary School (19-07-01-04-0-001-026)  
Exterior Precast Repairs

The Owner and Architect agree as follows.

This contract is for:

(1) The design/specification for the replacement of precast coping stones, front steps, front door refurbishment, front door hardware replacement Ellis Elementary School.

### SERVICES:

1. Conduct one (2) field visits to assist with development of contract documents.
2. Develop design development drawings and technical specifications.
3. Develop construction drawings and technical specifications.
4. Develop construction document probable project cost estimate.
5. Develop bid document drawings and technical specifications.
6. Respond to comments received from the NY State Education Department as required for permitting.

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User Notes:

(1665690490)

**DELIVERABLES:**

- a. Construction documents.
- b. NY State Education Department submission documents.
- c. Bid documents.

**BIDDING ASSISTANCE AND CONSTRUCTION:**

- 1. Attend one (1) pre-bid meeting.
- 2. Respond to RFI's during bidding and during construction.
- 3. Review bids and bidder qualifications.
- 4. Attend a maximum of three (3) site inspections/construction meetings during course of construction.
- 5. Review of contractor submittals and shop drawings.
- 6. Conduct preliminary and final punch list walkthroughs.

**PAGE 3**

(1) Environmental Remediation Design will be by a consultant retained by the District.

Needham Risk Management Resource Group, LLC.

**PAGE 4**

The Architect's Compensation shall be: Twenty Thousand and 00/100 Dollars (\$20,000.00).

Twenty Thousand and 00/100 Dollars (\$20,000.00)

The Owner shall pay the Architect an initial payment of zero dollars (\$ 0 ) as a minimum payment under this Agreement. The initial payment shall be credited to the final invoice.

The Owner shall reimburse the Architect for expenses incurred in the interest of the Project, plus ~~percent (—%)~~ five percent (5%).

Payments are due and payable upon receipt of the Architect's monthly invoice. Amounts unpaid thirty ( 30 ) days after the invoice date shall bear interest from the date payment is due at the rate of ~~percent (—%)~~, or in the absence thereof, at the legal rate prevailing at the principal place of business of the Architect.

~~At the request of the Owner, the Architect shall provide services not included in Article 1 for additional compensation. Such services may include providing or coordinating services of consultants not identified in Article 1; revisions due to changes in the scope, quality or budget; evaluating changes in the Work and Contractors' requests for substitutions of materials or systems; and services not completed within ( ) months of the date of this Agreement through no fault of the Architect.~~

...

\_\_\_\_\_  
Philip J. Snyder, AIA, Partner

## **Certification of Document's Authenticity**

**AIA® Document D401™ – 2003**

I, Philip J. Snyder, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 15:17:45 on 05/04/2012 under Order No. 5754572835\_1 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document B105™ – 2007, Standard Form of Agreement Between Owner and Architect for a Residential or Small Commercial Project, as published by the AIA in its software, other than those additions and deletions shown in the associated Additions and Deletions Report.

---

*(Signed)*

---

*(Title)*

---

*(Dated)*


**AIA** Document B105™ – 2007

**Standard Form of Agreement Between Owner and Architect for a Residential or Small Commercial Project**

**AGREEMENT** made as of the Twenty-third day of April in the year Two Thousand Twelve  
*(In words, indicate day, month and year)*

**BETWEEN** the Owner:  
*(Name, address and other information)*

Greenville Central School District  
 Route 81 Greenville, New York 12083-0129

and the Architect:  
*(Name, address and other information)*

Stieglitz Snyder Architecture  
 425 Franklin Street  
 Buffalo, New York 14202

for the following Project:  
*(Name, location and detailed description)*

Greenville Central School District  
 Middle / High School Exterior Paving Renovations

The Owner and Architect agree as follows.

This contract is for;

- (1) The design/specification for the reconstruction of asphalt pavement and adjacent sidewalks including drainage improvements at the entrance circle to the Middle //High School Building.
- (2) Drainage improvements at the teacher's and student parking lots.
- (3) Restoration of electrical power to one existing light pole in the vicinity of the flagpole.
- (4) Site lighting improvements around the entrance loop sidewalk.
- (5) The budget including construction and soft costs is \$220,000.

**SERVICES:**

**Pre-Bid Activities:**

1. Conduct one (2) field visits to assist with development of contract documents.
2. Develop design development drawings and technical specifications.
3. Develop construction drawings and technical specifications.
4. Develop construction document probable project cost estimate.
5. Establish Bid Alternates for cost control.
6. Develop bid document drawings and technical specifications.
7. Respond to comments received from the NY State Education Department as required for

**ADDITIONS AND DELETIONS:**

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

State or local law may impose requirements on contracts for home improvements. If this document will be used for Work on the Owner's residence, the Owner should consult local authorities or an attorney to verify requirements applicable to this Agreement.

Init.

permitting.

**DELIVERABLES:**

- a. Construction documents.
- b. NY State Education Department submission documents.
- c. Bid documents.

**BIDDING ASSISTANCE AND CONSTRUCTION:**

1. Attend one (1) pre-bid meeting.
2. Respond to RFI's during bidding and during construction.
3. Review bids and bidder qualifications.
4. Attend a maximum of three (3) site inspections/construction meetings during course of construction.
5. Review of contractor submittals and shop drawings.
6. Conduct preliminary and final punch list walkthroughs.

**Note:**

- (1) It is anticipated that the disturbed area for the work described above is less than one acre. Therefore a Storm Water Pollution Prevention Plan (SWPPP) and associated permits are not required. If after the final design disturbance exceeds one acre, preparation of a SWPPP would be included in a separate proposal.
- (2) A current and accurate boundary and topographical survey in suitable CAD format is required. After contacting multiple surveyors we are including the services Niagara Boundary Surveyors at a cost of \$1,700.
- (3)

to changes in the scope, quality or budget; evaluating changes in the Work and Contractors' requests for substitutions of materials or systems; and services not completed within ( ) months of the date of this Agreement through no fault of the Architect.

...

---

Philip J. Snyder, AIA, Partner

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1. Conduct one (2) field visits to assist with development of contract documents.
2. Develop design development drawings and technical specifications.
3. Develop construction drawings and technical specifications.
4. Develop construction document probable project cost estimate.
5. Establish Bid Alternates for cost control.
6. Develop bid document drawings and technical specifications.
7. Respond to comments received from the NY State Education Department as required for permitting.

**DELIVERABLES:**

- a. Construction documents.
- b. NY State Education Department submission documents.
- c. Bid documents.

**BIDDING ASSISTANCE AND CONSTRUCTION:**

1. Attend one (1) pre-bid meeting.
2. Respond to RFI's during bidding and during construction.
3. Review bids and bidder qualifications.
4. Attend a maximum of three (3) site inspections/construction meetings during course of construction.
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Note:

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- (3) \_\_\_\_\_

**PAGE 3**

- (1) Environmental Remediation Design will be by a consultant retained by the District.

Needham Risk Management Resource Group, LLC.

- (2) Topographic Survey retained by the Architect.

Niagara Boundary Surveyors

**PAGE 4**

The Architect's Compensation shall be: Eighteen Thousand and 00/100 Dollars (\$18,000.00).

Lump Sum: Eighteen Thousand and 00/100 Dollars (\$18,000.00)

The Owner shall pay the Architect an initial payment of zero dollars (\$ 0 ) as a minimum payment under this Agreement. The initial payment shall be credited to the final invoice.

The Owner shall reimburse the Architect for expenses incurred in the interest of the Project, plus ~~percent (—%)~~ percent (5%).

Payments are due and payable upon receipt of the Architect's monthly invoice. Amounts unpaid thirty ( 30 ) days after the invoice date shall bear interest from the date payment is due ~~at the rate of —percent (—%)~~, or in the absence thereof, at the legal rate prevailing at the principal place of business of the Architect.

~~At the request of the Owner, the Architect shall provide services not included in Article 1 for additional compensation. Such services may include providing or coordinating services of consultants not identified in Article 1; revisions due~~



## ARTICLE 1 ARCHITECT'S RESPONSIBILITIES

The Architect shall provide architectural services for the Project as described in this Agreement in a manner consistent with locally accepted standards for professional skill and care. The Architect shall assist the Owner in determining consulting services required for the Project. The Architect's services include the following consulting services, if any:

- (1) Environmental Remediation Design will be by a consultant retained by the District.

Needham Risk Management Resource Group, LLC.

- (2) Topographic Survey retained by the Architect.

Niagara Boundary Surveyors

During the Design Phase, the Architect shall review the Owner's scope of work, budget and schedule and reach an understanding with the Owner of the Project requirements. Based on the approved Project requirements, the Architect shall develop a design. Upon the Owner's approval of the design, the Architect shall prepare Construction Documents indicating requirements for construction of the Project and shall coordinate its services with any consulting services the Owner provides. The Architect shall assist the Owner in filing documents required for the approval of governmental authorities, in obtaining proposals and in awarding contracts for construction.

During the Construction Phase, the Architect shall act as the Owner's representative and provide administration of the Contract between the Owner and Contractor. The extent of the Architect's authority and responsibility during construction is described in AIA Document A105™-2007, Standard Form of Agreement Between Owner and Contractor for a Residential or Small Commercial Project. Generally, the Architect's services during construction include interpreting the Contract Documents, reviewing the Contractor's submittals, visiting the site, reviewing and certifying payments, and rejecting nonconforming Work.

## ARTICLE 2 OWNER'S RESPONSIBILITIES

The Owner shall provide full information about the objectives, schedule, constraints and existing conditions of the Project, and shall establish a budget that includes reasonable contingencies and meets the Project requirements. The Owner shall provide decisions and furnish required information as expeditiously as necessary for the orderly progress of the Project. The Architect shall be entitled to rely on the accuracy and completeness of the Owner's information. The Owner shall furnish consulting services not provided by the Architect, but required for the Project, such as surveying, which shall include property boundaries, topography, utilities, and wetlands information; geotechnical engineering; and environmental testing services. The Owner shall employ a Contractor, experienced in the type of Project to be constructed, to perform the construction Work and to provide price information.

## ARTICLE 3 USE OF DOCUMENTS

Drawings, specifications and other documents prepared by the Architect are instruments of the Architect's service and are for the Owner's use solely with respect to this Project. The Architect shall retain all common law, statutory and other reserved rights, including the copyright. Upon completion of the Project or termination of this Agreement, the Owner's right to use the instruments of service shall cease. When transmitting copyright-protected information for use on the Project, the transmitting party represents that it is either the copyright owner of the information, or has permission from the copyright owner to transmit the information for its use on the Project.

## ARTICLE 4 TERMINATION, SUSPENSION OR ABANDONMENT

In the event of termination, suspension or abandonment of the Project by the Owner, the Architect shall be compensated for services performed. The Owner's failure to make payments in accordance with this Agreement shall be considered substantial nonperformance and sufficient cause for the Architect to suspend or terminate services. Either the Architect or the Owner may terminate this Agreement after giving no less than seven days' written notice if the Project is suspended for more than 90 days, or if the other party substantially fails to perform in accordance with the terms of this Agreement.

## ARTICLE 5 MISCELLANEOUS PROVISIONS

This Agreement shall be governed by the law of the place where the Project is located. Terms in this Agreement shall have the same meaning as those in AIA Document A105-2007, Standard Form of Agreement Between Owner and

Contractor for a Residential or Small Commercial Project. Neither party to this Agreement shall assign the contract as a whole without written consent of the other.

Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either the Owner or the Architect.

The Architect and Architect's consultants shall have no responsibility for the identification, discovery, presence, handling, removal or disposal of, or exposure of persons to, hazardous materials in any form at the Project site.

**ARTICLE 6 PAYMENTS AND COMPENSATION TO THE ARCHITECT**

The Architect's Compensation shall be: Eighteen Thousand and 00/100 Dollars (\$18,000.00).

Lump Sum: Eighteen Thousand and 00/100 Dollars (\$18,000.00)

The Owner shall pay the Architect an initial payment of zero dollars (\$ 0 ) as a minimum payment under this Agreement. The initial payment shall be credited to the final invoice.

The Owner shall reimburse the Architect for expenses incurred in the interest of the Project, plus five percent (5%).

Payments are due and payable upon receipt of the Architect's monthly invoice. Amounts unpaid thirty ( 30 ) days after the invoice date shall bear interest from the date payment is due at the legal rate prevailing at the principal place of business of the Architect.

**ARTICLE 7 OTHER PROVISIONS**

*(Insert descriptions of other services and modifications to the terms of this Agreement.)*

This Agreement entered into as of the day and year first written above.

**OWNER**

**–See attached digital signatures page–**

*(Signature)*

*(Printed name and title)*

**ARCHITECT**

**–See attached digital signatures page–**

*(Signature)*

Philip J. Snyder, AIA, Partner

*(Printed name and title)*

Init.

# Digital Signatures Page

# **Additions and Deletions Report for** **AIA<sup>®</sup> Document B105<sup>™</sup> – 2007**

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 16:19:09 on 05/31/2012.

## **PAGE 1**

**AGREEMENT** made as of the Twenty-third day of April in the year Two Thousand Twelve  
*(In words, indicate day, month and ~~year~~/year)*

...

*(Name, ~~legal status~~, address and other information)*

Greenville Central School District  
Route 81 Greenville, New York 12083-0129

...

*(Name, ~~legal status~~, address and other information)*

Stieglitz Snyder Architecture  
425 Franklin Street  
Buffalo, New York 14202

...

*(Name, location and detailed description)*

Greenville Central School District  
Middle / High School Exterior Paving Renovations

...

The Owner and Architect agree as follows.

This contract is for:

- (1) The design/specification for the reconstruction of asphalt pavement and adjacent sidewalks including drainage improvements at the entrance circle to the Middle //High School Building.
- (2) Drainage improvements at the teacher's and student parking lots.
- (3) Restoration of electrical power to one existing light pole in the vicinity of the flagpole.
- (4) Site lighting improvements around the entrance loop sidewalk.
- (5) The budget including construction and soft costs is \$220,000.

SERVICES:

### **Pre-Bid Activities:**

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**Additions and Deletions Report for AIA Document B105<sup>™</sup> – 2007 (formerly B155<sup>™</sup> – 1993).** Copyright © 1993 and 2007 by The American Institute of Architects. **All rights reserved.** WARNING: This AIA<sup>®</sup> Document is protected by U.S. Copyright Law and International Treaties. Unauthorized reproduction or distribution of this AIA<sup>®</sup> Document, or any portion of it, may result in severe civil and criminal penalties, and will be prosecuted to the maximum extent possible under the law. This document was produced by AIA software at 16:19:09 on 05/31/2012 under Order No.5754572835\_1 which expires on 02/08/2013. and is not for resale.

**User Notes:**

(1162508885)

## **Certification of Document's Authenticity**

**AIA® Document D401™ – 2003**

I, Philip J. Snyder, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 16:19:09 on 05/31/2012 under Order No. 5754572835\_1 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document B105™ – 2007, Standard Form of Agreement Between Owner and Architect for a Residential or Small Commercial Project, as published by the AIA in its software, other than those additions and deletions shown in the associated Additions and Deletions Report.

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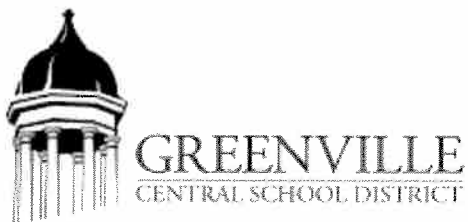
*(Signed)*

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*(Title)*


---

*(Dated)*



MEMORANDUM

TO: Cheryl A. Dudley/Superintendent of Schools

FROM: Tammy J. Sutherland/Assistant Superintendent for Business 

RE: Ink and Toner Cooperative Bid Results for 2012-13

DATE: May 21, 2012

Bids were opened in Coxsackie-Athens CSD on Tuesday, May 1, 2012 for Ink and Toner Supplies for the 2012-13 school year. Bids are awarded according to specifications on an "item by item" basis with the following companies:

Global GovEd Solutions Inc.  
M&B Supplies Inc.  
The Tree House, Inc.  
United Supply

Coxsackie-Athens Central School District  
 24 Sunset Boulevard  
 Coxsackie, New York 12051

Greenville Central School District  
 4976 Route 81  
 Greenville, NY 12083

Ink and Toner Cooperative Bid - Due May 1, 2012 1:00 P.M.

**All ink should be as specified. Refurbished cartridges and substitutes will not be accepted.**

<u>All ink must be in original packaging with expiration dates.</u>			Total	Polir Inkjet	United	M&B	W.B. Hunt &	Supply	Global	The Tree	Quill	W.B Masor	Toner Mgt
Description			Quantity	& Toner	Supply	Supplies	Company	Saver	Govt	House			Systems
CA	Grnvllle												
HP Desk Jet 51645A - (HP 45)	72	20	92	no bid	no bid	\$24.55	\$28.40	\$29.00	\$22.55	\$25.50	\$28.95	\$25.94	\$4.75
HP Desk Jet C6578A - (lg 38 ml)	107	5	112	no bid	no bid	\$45.10	\$52.60	\$55.00	\$42.33	\$47.50	\$52.42	\$50.88	\$12.32
HP Desk Jet C8767WN - (HP 96)	109	20	129	\$24.10	no bid	\$23.65	\$28.15	\$28.25	\$22.21	\$24.94	\$28.03	\$25.25	\$5.02
HP Desk Jet C9363WN (HP 97)	109	16	125	\$27.10	no bid	\$27.00	\$31.50	\$32.00	\$25.33	\$28.65	\$31.36	\$28.24	\$5.23
HP Laser Jet 1200 - C7115X		4	4	\$59.00	no bid	\$56.20	\$69.55	\$69.00	\$55.23	\$65.70	\$70.89	\$62.51	\$18.29
HP Laser Jet P2035 - CE505A	4		4	\$61.00	no bid	\$63.25	\$72.35	\$67.00	\$57.28	\$61.80	\$73.74	\$66.77	\$17.20
HP Laser Jet 3015 - CE255X - (55X)	8		8	\$175.00	no bid	\$160.30	\$185.60	\$175.00	\$154.64	\$171.70	\$189.16	\$171.28	\$36.52
HP Laser Jet 4100 - C8061X		2	2	\$103.00	no bid	\$94.30	\$133.35	\$109.00	\$91.86	\$110.00	\$135.90	\$119.82	\$28.00
HP Laser Jet 4015 - CC364X	2	20	22	\$205.00	no bid	\$211.15	\$250.20	\$238.00	\$197.93	\$215.00	\$255.06	\$229.72	\$42.35
HP Laser Jet 4250- Q5942X - (HP 42X)		3	3	\$175.00	no bid	\$145.35	\$204.95	\$185.00	\$162.38	\$180.00	\$208.90	\$186.34	\$41.25
HP Laser Jet - Q7553XD (HP 53X)	1	2	3	\$235.00	no bid	\$207.50	\$241.75	\$239.00	\$191.35	\$229.00	\$246.44	\$228.05	\$25.30
HP Laser Jet 8150HP C4182X (HP 82X)	2		2	\$139.95	no bid	\$139.40	\$197.15	\$170.00	\$135.59	\$182.45	\$200.94	\$177.17	\$41.69
HP Office Jet 3390 - Q5949D (twin pack)		2	2	\$199.00	no bid	\$155.55	\$249.65	\$240.00	\$102.78	\$226.00	\$251.57	\$226.58	\$15.00
HP 2100 - c4096x	2		2	\$79.00	no bid	\$74.65	no bid	\$94.00	\$72.18	\$82.00	\$106.86	\$94.32	\$20.71
HP CP4025 - CE260A (black)	2		2	\$133.95	no bid	\$119.20	\$129.95	\$129.00	\$108.30	\$120.20	\$132.48	\$130.09	\$57.60
HP CP4025 - CE261A (cyan)	1		1	\$235.95	no bid	\$211.60	\$235.55	\$225.00	\$196.29	\$218.00	\$240.11	\$235.74	\$72.50
HP CP4025 - CE262A (yellow)	1		1	\$235.95	no bid	\$213.85	\$235.55	\$225.00	\$196.29	\$218.00	\$240.11	\$235.74	\$72.50
HP CP4025 - CE263A (magenta)	1		1	\$235.95	no bid	\$213.85	\$235.55	\$225.00	\$196.29	\$218.00	\$240.11	\$235.74	\$72.50
HP c4810a (black)	1		1	no bid	no bid	\$27.55	\$30.90	\$35.00	\$24.69	\$23.40	\$31.48	\$28.29	\$30.00
HP c4811a (blue)	1		1	no bid	no bid	\$26.60	\$30.90	\$35.00	\$24.69	\$23.40	\$31.48	\$31.00	\$30.00
HP c4812a (magenta)	1		1	no bid	no bid	\$26.60	\$30.90	\$35.00	\$24.69	\$23.40	\$31.48	\$31.00	\$30.00
HP c4813a (yellow)	1		1	no bid	no bid	\$26.50	\$30.90	\$35.00	\$24.69	\$23.40	\$31.48	\$31.00	\$30.00
HP c4844a (black)	1		1	no bid	no bid	\$26.85	\$30.80	\$32.00	\$24.07	\$23.40	\$30.69	\$27.09	\$5.50
HP c4836a (blue)	1		1	no bid	no bid	\$25.50	\$30.80	\$32.00	\$24.07	\$23.40	\$30.69	\$29.80	\$5.50
HP c4837a (magenta)	1		1	no bid	no bid	\$25.50	\$30.80	\$32.00	\$24.07	\$23.40	\$30.69	\$29.80	\$5.50
HP c4838a (yellow)	1		1	no bid	no bid	\$25.20	\$30.80	\$32.00	\$24.07	\$23.40	\$30.69	\$29.80	\$5.50
Brother DCP - 7040 Brother TN-330	1		1	no bid	no bid	\$29.95	\$29.95	\$39.00	\$31.13	no bid	\$30.15	\$30.03	\$16.92
Xerox Phaser 8560 Solid Ink (3 sticks - Cyan) - 108R00723		10	10	no bid	\$85.00	\$82.50	\$109.85	\$99.00	\$107.85	\$88.95	\$115.41	\$115.56	\$90.75
Xerox Phaser 8560 Solid Ink (3 sticks - Magenta) - 108R00724		10	10	no bid	\$85.00	\$82.50	\$109.55	\$99.00	\$107.85	\$88.95	\$115.41	\$111.56	\$90.75
Xerox Phaser 8560 Solid Ink (3 sticks - Yellow) - 108R00725		12	12	no bid	\$85.00	\$82.50	\$109.85	\$99.00	\$107.85	\$88.95	\$115.41	\$111.56	\$90.75
Xerox Phaser 8560 Solid Ink (6 sticks - Black) - 108R00727		12	12	no bid	\$85.00	\$82.50	\$106.70	\$99.00	\$105.30	\$88.95	\$112.56	\$108.80	\$35.40
Xerox Phaser 8550/8560 Extended Maint Kit - 108R00676		3	3	no bid	\$125.00	\$136.00	\$153.20	\$165.00	\$150.41	\$139.00	\$160.29	\$149.40	\$100.00

\*This order is a one-time shipment with pricing to remain in effect through June 30, 2013 (2012-2013 school year) for additional orders.

\*Purchase orders will be sent from individual school districts \*Shipping will be to each school district \*All prices should include shipping and handling

\*\*Toner Mgt Systems - although the lowest price, the prices are for new compatible toner cartridges made by Toner Management Systems.

C-A will not accept substitutes. Specifications were for HP ink and toner. Per J. Martino rejected bid prices for C-A


Per S. Gardiner of Greenville CSD - Greenville does not accept substitutes. Reject Toner Mgt. Systems bid.



**GREENVILLE**  
CENTRAL SCHOOL DISTRICT

MEMORANDUM

TO: Cheryl A. Dudley/Superintendent of Schools

FROM: Tammy J. Sutherland/Assistant Superintendent for Business 

RE: Bid award for Ellis Elementary Exterior Repairs Project

DATE: May 31, 2012

Bids were opened in the District Office on Friday, May 11, 2012 for exterior repairs, to include repair of coping stones and front entrance of Scott M. Ellis Elementary School, under SED Project #19-07-01-04-0-001-026. There were four (4) response(s): DeBrino Caulking Associates, Inc., 1304 Route 9, Castleton, NY, Ganem Contracting Corp., PO Box 1349, Clifton Park, NY, PCC Contracting Inc., 1861 Chrisler Ave., Schenectady, and Mid-State Industries, Ltd., 1105 Catalyn St., Schenectady, NY.

Based on input from the architect, it is my recommendation to accept the bid from the lowest bidder, DeBrino Caulking Associates, Inc., 1304 Route 9, Castleton, NY 12033, in the amount of \$194,735 (base bid \$207,300 less contingency \$12,565). All bid documents are on file in the Business Office.

	Base Bid	(less contingency)	Total
Ganem Contracting Corp.	\$242,000	-\$12,565	\$229,435
PCC Contracting Inc.	\$252,285	-\$12,565	\$239,720
Mid-State Industries, Ltd.	\$324,811	-\$12,565	\$312,246

BOARD OF EDUCATION  
June 11, 2012



# Stieglitz Snyder

Architecture

425 Franklin Avenue  
Buffalo, New York 14202  
716-828-9168

BID FROM (Bidder's Name) DeBrino Caulking Assc. Inc

(Address) : 1304 Route 9

Csatleton N.Y.12033

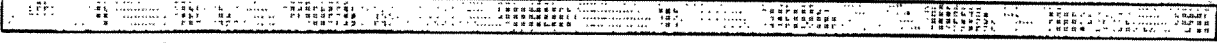
Bidder's Telephone : (518)732-7234

Bidder's Facsimile (Fax) : (518)732-1306

Bidder's E-mail Address : \_\_\_\_\_  
(If applicable)



## BID FORM



**CONTRACT:** All Work – Single Prime

**PROJECT TITLE:** Greenville Central School District – Eills Elementary Exterior Repairs

**DOCUMENT DATE:** Project Manual and Drawings dated November, 2011.

**PROJECT NO.:** 11.17

**BID TO:** Greenville Central School District  
Route 81  
Greenville, NY 12083

The bidder (identified above) hereby certifies that he has examined and fully understands the requirements and intent of the BIDDING AND CONTRACT DOCUMENTS, including Drawings, Project Manual, and Addenda; and proposes to furnish all labor, materials, and equipment necessary to complete the Work on, or before, the dates specified in the Contract Documents for the BASE BID sum of:

Two Hundred Seven Thousand Three Hundred Dollars  
(words)

( 207,300.00 )  
(figures)

Show amount of BASE BID and the CONTINGENCY as one sum above in both words and figures; in case of discrepancy between words and figures shown, the amount shown in words will govern.

Contingency: The bidder in addition to the base bid will add a contingency amount of \$20,000. The contingency is to be used for additional costs as allowed for in AIA Document A201-2007 General Conditions of the Contract for Construction and Supplemental General Conditions. The entire balance of contingency will be refunded to Greenville Central School District as a Credit Change Order upon substantial completion of this contract.

Bid Unit Pricing: (None)

Bid Alternates: (None)

**Stieglitz Snyder**

Architecture

425 Franklin Avenue  
Buffalo, New York 14202  
716-828-9166

BID FROM (Bidder's Name) : Ganem Contracting Corp.

(Address) : P.O. Box 1349

Clifton Park, NY 12065

Bidder's Telephone : 518-877-7941

Bidder's Facsimile (Fax) : 518-877-8048

Bidder's E-mail Address : Ganemcorp@aol.com  
(if applicable)

**Bid  
Form**

**BID FORM**



**CONTRACT:** All Work – Single Prime

**PROJECT TITLE:** Greenville Central School District – Ellis Elementary Exterior Repairs

**DOCUMENT DATE:** Project Manual and Drawings dated November, 2011.

**PROJECT NO.:** 11.17

**BID TO:** Greenville Central School District  
Route 81  
Greenville, NY 12083

The bidder (identified above) hereby certifies that he has examined and fully understands the requirements and intent of the BIDDING AND CONTRACT DOCUMENTS, including Drawings, Project Manual, and Addenda; and proposes to furnish all labor, materials, and equipment necessary to complete the Work on, or before, the dates specified in the Contract Documents for the BASE BID sum of:

Two Hundred Forty Two Thousand dollars  
(words)

(242,000)  
(figures)

Show amount of BASE BID and the CONTINGENCY as one sum above in both words and figures; in case of discrepancy between words and figures shown, the amount shown in words will govern.

Contingency: The bidder in addition to the base bid will add a contingency amount of \$20,000. The contingency is to be used for additional costs as allowed for in AIA Document A201-2007 General Conditions of the Contract for Construction and Supplemental General Conditions. The entire balance of contingency will be refunded to Greenville Central School District as a Credit Change Order upon substantial completion of this contract.

Bid Unit Pricing: (None)

Bid Alternates: (None)

# Stieglitz Snyder

## Architecture

425 Franklin Avenue  
Buffalo, New York 14202  
716-828-9168

BID FROM (Bidder's Name) : PCC Contracting, Inc  
(Address) : 1861 Chrisler Avenue  
Schenectady, NY 12303  
Bidder's Telephone : 518-785-8000  
Bidder's Facsimile (Fax) : 518-631-0040  
Bidder's E-mail Address : mlock@pcccontracting.com  
(If applicable)



### BID FORM

**CONTRACT:** All Work – Single Prime

**PROJECT TITLE:** Greenville Central School District – Ellis Elementary Exterior Repairs

**DOCUMENT DATE:** Project Manual and Drawings dated November, 2011.

**PROJECT NO.:** 11.17

**BID TO:** Greenville Central School District  
Route 81  
Greenville, NY 12083

The bidder (identified above) hereby certifies that he has examined and fully understands the requirements and intent of the BIDDING AND CONTRACT DOCUMENTS, including Drawings, Project Manual, and Addenda; and proposes to furnish all labor, materials, and equipment necessary to complete the Work on, or before, the dates specified in the Contract Documents for the BASE BID sum of:

TWO HUNDRED FIFTY TWO THOUSAND TWO HUNDRED  
(words)  
EIGHTY FIVE DOLLARS \$ 252,285.00  
(figures)

Show amount of BASE BID and the CONTINGENCY as one sum above in both words and figures; in case of discrepancy between words and figures shown, the amount shown in words will govern.

Contingency: The bidder in addition to the base bid will add a contingency amount of \$20,000. The contingency is to be used for additional costs as allowed for in AIA Document A201-2007 General Conditions of the Contract for Construction and Supplemental General Conditions. The entire balance of contingency will be refunded to Greenville Central School District as a Credit Change Order upon substantial completion of this contract.

Bid Unit Pricing: (None)

Bid Alternates: (None)

# Stieglitz Snyder

Architecture

425 Franklin Avenue  
Buffalo, New York 14202  
716-828-9166

BID FROM (Bidder's Name) : Mid-State Industries, Ltd.  
(Address) : 1105 Catalyn Street  
Schenectady, NY 12303

Bidder's Telephone : (518) 374-1461

Bidder's Facsimile (Fax) : (518) 381-6820

Bidder's E-mail Address : Steve@midstate1td.com  
(if applicable)

Bid  
Form

## BID FORM

**CONTRACT:** All Work – Single Prime

**PROJECT TITLE:** Greenville Central School District – Ellis Elementary Exterior Repairs

**DOCUMENT DATE:** Project Manual and Drawings dated November, 2011.

**PROJECT NO.:** 11.17

**BID TO:** Greenville Central School District  
Route 81  
Greenville, NY 12083

The bidder (identified above) hereby certifies that he has examined and fully understands the requirements and intent of the BIDDING AND CONTRACT DOCUMENTS, including Drawings, Project Manual, and Addenda; and proposes to furnish all labor, materials, and equipment necessary to complete the Work on, or before, the dates specified in the Contract Documents for the BASE BID sum of:

Three Hundred Twenty Four Thousand  
(words)

Eight Hundred Eleven ( 324,811<sup>00</sup> )  
(figures)

Show amount of BASE BID and the CONTINGENCY as one sum above in both words and figures; in case of discrepancy between words and figures shown, the amount shown in words will govern.

Contingency: The bidder in addition to the base bid will add a contingency amount of **\$20,000**. The contingency is to be used for additional costs as allowed for in AIA Document A201-2007 General Conditions of the Contract for Construction and Supplemental General Conditions. The entire balance of contingency will be refunded to Greenville Central School District as a Credit Change Order upon substantial completion of this contract.

Bid Unit Pricing: (None)

Bid Alternates: (None)

MAY 31 2012

District Office

 **Document A101™ – 2007**

**Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum**

AGREEMENT made as of the Thirty-First day of May in the year Two Thousand Twelve  
(Paragraph deleted)

BETWEEN the Owner:

Greenville Central School District  
Route 81  
Greenville, New York 12083

and the Contractor:

DeBrino Caulking Associates, Inc.  
1304 Route 9  
Castleton, NY 12033

for the following Project:

Greenville Central School District  
Ellis Elementary Exterior Repairs

The Architect:

Stieglitz Snyder Architecture  
425 Franklin Street  
Buffalo, New York 14202

The Owner and Contractor agree as follows:

This contract is for replacement and reconstruction work at Scott M. Ellis Elementary School.

The work generally includes repairs and replacements for cast stone coping stones on the roof; repairs to the existing wood main entrance doors and main vestibule doors including sidelights and transoms; and reconstruction of the stone platforms, sidewalls and steps with new cast stone units at the main entrance.

**ADDITIONS AND DELETIONS:**

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2007, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

Init.

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User Notes:

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TABLE OF ARTICLES

- 1 THE CONTRACT DOCUMENTS
- 2 THE WORK OF THIS CONTRACT
- 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
- 4 CONTRACT SUM
- 5 PAYMENTS
- 6 DISPUTE RESOLUTION
- 7 TERMINATION OR SUSPENSION
- 8 MISCELLANEOUS PROVISIONS
- 9 ENUMERATION OF CONTRACT DOCUMENTS
- 10 INSURANCE AND BONDS

ARTICLE 1 THE CONTRACT DOCUMENTS

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplementary and other Conditions), Drawings, Specifications, Addenda issued prior to execution of this Agreement, other documents listed in this Agreement and Modifications issued after execution of this Agreement, all of which form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations or agreements, either written or oral. An enumeration of the Contract Documents, other than a Modification, appears in Article 9.

ARTICLE 2 THE WORK OF THIS CONTRACT

The Contractor shall fully execute the Work described in the Contract Documents, except as specifically indicated in the Contract Documents to be the responsibility of others.

ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 The date of commencement of the Work shall be the date of this Agreement unless a different date is stated below or provision is made for the date to be fixed in a notice to proceed issued by the Owner.

June 18, 2012

If, prior to the commencement of the Work, the Owner requires time to file mortgages and other security interests, the Owner's time requirement shall be as follows:

N/A

§ 3.2 The Contract Time shall be measured from the date of commencement.

§ 3.3 The Contractor shall achieve Substantial Completion of the entire Work not later than October 28, 2012 (132 days from the date of commencement), or as follows:

Portion of Work	Substantial Completion Date
N/A	N/A

, subject to adjustments of this Contract Time as provided in the Contract Documents.

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N/A

**ARTICLE 4 CONTRACT SUM**

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be One Hundred Ninety-Four Thousand Seven Hundred Thirty-Five (\$194,735.00), subject to additions and deductions as provided in the Contract Documents. (This amount includes \$7,435 of contingency)

§ 4.2 The Contract Sum is based upon the following alternates, if any, which are described in the Contract Documents and are hereby accepted by the Owner:

N/A

§ 4.3 Unit prices, if any:  
(Paragraph deleted)

Item	Units and Limitations	Price Per Unit (\$0.00)
N/A	N/A	N/A

§ 4.4 Allowances included in the Contract Sum, if any:

Item	Price
N/A	N/A

**ARTICLE 5 PAYMENTS**

**§ 5.1 PROGRESS PAYMENTS**

§ 5.1.1 Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents.

§ 5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the last day of the month, or as follows:

§ 5.1.3 Provided that an Application for Payment is received by the Architect not later than the 25th day of a month, the Owner shall make payment of the certified amount to the Contractor not later than the Thirtieth day of the following month. If an Application for Payment is received by the Architect after the application date fixed above, payment shall be made by the Owner not later than Thirty ( 30 ) days after the Architect receives the Application for Payment.

*(Federal, state or local laws may require payment within a certain period of time.)*

§ 5.1.4 Each Application for Payment shall be based on the most recent schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work. The schedule of values shall be prepared in such form and supported by such data to substantiate its accuracy as the Architect may require. This schedule, unless objected to by the Architect, shall be used as a basis for reviewing the Contractor's Applications for Payment.

§ 5.1.5 Applications for Payment shall show the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.

§ 5.1.6 Subject to other provisions of the Contract Documents, the amount of each progress payment shall be computed as follows:

- .1 Take that portion of the Contract Sum properly allocable to completed Work as determined by multiplying the percentage completion of each portion of the Work by the share of the Contract Sum

Init.

allocated to that portion of the Work in the schedule of values, less retainage of Five percent ( 5 %). Pending final determination of cost to the Owner of changes in the Work, amounts not in dispute shall be included as provided in Section 7.3.9 of AIA Document A201™–2007, General Conditions of the Contract for Construction;

- .2 Add that portion of the Contract Sum properly allocable to materials and equipment delivered and suitably stored at the site for subsequent incorporation in the completed construction (or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing), less retainage of Five percent ( 5 %);
- .3 Subtract the aggregate of previous payments made by the Owner; and
- .4 Subtract amounts, if any, for which the Architect has withheld or nullified a Certificate for Payment as provided in Section 9.5 of AIA Document A201–2007.

§ 5.1.7 The progress payment amount determined in accordance with Section 5.1.6 shall be further modified under the following circumstances:

- .1 Add, upon Substantial Completion of the Work, a sum sufficient to increase the total payments to the full amount of the Contract Sum, less such amounts as the Architect shall determine for incomplete Work, retainage applicable to such work and unsettled claims; and

*(Paragraph deleted)*

- .2 Add, if final completion of the Work is thereafter materially delayed through no fault of the Contractor, any additional amounts payable in accordance with Section 9.10.3 of AIA Document A201–2007.

§ 5.1.8 Reduction or limitation of retainage, if any, shall be as follows:

N/A

§ 5.1.9 Except with the Owner's prior approval, the Contractor shall not make advance payments to suppliers for materials or equipment which have not been delivered and stored at the site.

## § 5.2 FINAL PAYMENT

§ 5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when

- .1 the Contractor has fully performed the Contract except for the Contractor's responsibility to correct Work as provided in Section 12.2.2 of AIA Document A201–2007, and to satisfy other requirements, if any, which extend beyond final payment; and
- .2 a final Certificate for Payment has been issued by the Architect.

§ 5.2.2 The Owner's final payment to the Contractor shall be made no later than 30 days after the issuance of the Architect's final Certificate for Payment, or as follows:

## ARTICLE 6 DISPUTE RESOLUTION

### § 6.1 INITIAL DECISION MAKER

The Architect will serve as Initial Decision Maker pursuant to Section 15.2 of AIA Document A201–2007, unless the parties appoint below another individual, not a party to this Agreement, to serve as Initial Decision Maker.

*(Paragraphs deleted)*

### § 6.2 BINDING DISPUTE RESOLUTION

For any Claim subject to, but not resolved by, mediation pursuant to Section 15.3 of AIA Document A201–2007, the method of binding dispute resolution shall be as follows:

*(Check the appropriate box. If the Owner and Contractor do not select a method of binding dispute resolution below, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, Claims will be resolved by litigation in a court of competent jurisdiction.)*

Arbitration pursuant to Section 15.4 of AIA Document A201–2007

init.

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- Litigation in a court of competent jurisdiction
- Other (*Specify*)

**ARTICLE 7 TERMINATION OR SUSPENSION**

§ 7.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of AIA Document A201-2007.

§ 7.2 The Work may be suspended by the Owner as provided in Article 14 of AIA Document A201-2007.

**ARTICLE 8 MISCELLANEOUS PROVISIONS**

§ 8.1 Where reference is made in this Agreement to a provision of AIA Document A201-2007 or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

§ 8.2 Payments due and unpaid under the Contract shall bear interest from the date payment is due at the rate stated below, or in the absence thereof, at the legal rate prevailing from time to time at the place where the Project is located. (*Insert rate of interest agreed upon, if any.*)

%

§ 8.3 The Owner's representative:

Ms. Tammy Sutherland  
 Assistant Superintendent for Business  
 Greenville Central School District  
 Route 81  
 Greenville, NY 12083-0129

§ 8.4 The Contractor's representative:

Allen Ingram

§ 8.5 Neither the Owner's nor the Contractor's representative shall be changed without ten days written notice to the other party.

§ 8.6 Other provisions:

**ARTICLE 9 ENUMERATION OF CONTRACT DOCUMENTS**

§ 9.1 The Contract Documents, except for Modifications issued after execution of this Agreement, are enumerated in the sections below.

§ 9.1.1 The Agreement is this executed AIA Document A101-2007, Standard Form of Agreement Between Owner and Contractor.

§ 9.1.2 The General Conditions are AIA Document A201-2007, General Conditions of the Contract for Construction.

§ 9.1.3 The Supplementary and other Conditions of the Contract:

Document	Title	Date
Project Manual, Scott M. Ellis Elementary School Exterior Repairs	Supplimentary General Conditions	November, 2011

Init.  
/

Project Manual                      Minimum Wage Rates                      November, 2011

§ 9.1.4 The Specifications:

Project Manual - Volumes 1 of 1 dated November, 2011

SECTION	TITLE	DATE	PAGES
<i>(Row deleted)</i>			

§ 9.1.5 The Drawings:

*(Either list the Drawings here or refer to an exhibit attached to this Agreement.)*

Number	Title	Date
0000	Cover	November, 2011
HM100	Exterior Hazardous Materials	
A100	Roof Plan	
A101	Front Entrance Details	

§ 9.1.6 The Addenda, if any:

Number	Date
#1	4/26/2012
#2	4/30/2012
#3	5/7/2012

Portions of Addenda relating to bidding requirements are not part of the Contract Documents unless the bidding requirements are also enumerated in this Article 9.

§ 9.1.7 Additional documents, if any, forming part of the Contract Documents:

- .1 AIA Document E201™–2007, Digital Data Protocol Exhibit, if completed by the parties, or the following:

N/A

- .2 Other documents, if any, listed below:

*(Paragraph deleted)*

Invitation to Bidders (project manual)  
AIA A701 Instructions to Bidders (project manual)  
Supplementary instructions to Bidders (project manual)

**ARTICLE 10 INSURANCE AND BONDS**

The Contractor shall purchase and maintain insurance and provide bonds as set forth in Article 11 of AIA Document A201–2007.

*(State bonding requirements, if any, and limits of liability for insurance required in Article 11 of AIA Document A201–2007.)*

Type of insurance or bond	Limit of liability or bond amount (\$194,735.00)
Performance Bond	Full Contract Amount
Contractors Liability Insurance	As per the requirements stipulated in the Supplemental General Conditions located in the project manual dated

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(1884827756)

November, 2011.

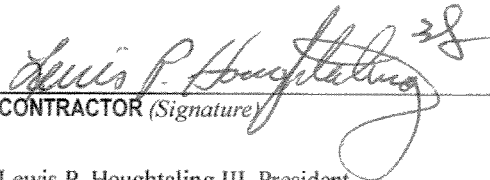
This Agreement entered into as of the day and year first written above.

OWNER (Signature)

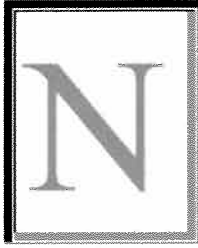
Tammy Sutherland, Assistant Superintendent for  
Business, Greenville Central School District  
(Printed name and title)

CONTRACTOR (Signature)

Lewis P. Houghtaling III, President  
(Printed name and title)



init.



## Needham Risk Management Resource Group, LLC

Competence • Ethics • Integrity • Results

### **CONSULTING AGREEMENT**

THIS AGREEMENT made and entered into as of the 1<sup>st</sup> day of July, 2012 between Greenville Central School District, having an address at Route 81, Greenville, NY 12083 ("Client") and Needham Risk Management Resource Group, LLC, having an address at 45 Colvin Avenue, Albany, NY 12206 ("Consultant").

### **WITNESSETH:**

WHEREAS, Client wishes to obtain the services of Consultant to assist it in connection with the maintenance of the health and safety programs at Client's facilities; and

WHEREAS, Consultant is qualified, ready, willing and able to provide such services;

NOW, THEREFORE, it is agreed as follows:

1. **Retention of Consultant.** Effective as of July 1, 2012, Client agrees to retain Consultant, and Consultant agrees to serve, as an independent consultant to Client upon the terms and conditions set forth herein.

2. **Services.** The scope of services to be provided by Consultant shall be as set forth in Attachment A and as otherwise agreed to from time to time by the parties pursuant to separate letter agreements which will expressly state that the work described therein is to be performed under the terms of this Agreement. Consultant shall provide services to Client and its affiliates consistent with Consultant's qualifications and abilities.

3. **Fees.** For the services set forth in Attachment A, Client shall pay Consultant at the rate of one thousand two hundred fifty dollars (\$1,250.00) per calendar month for up to 185 hours per year ("Base Annual Hours") actually spent by Consultant rendering the services. For authorized services in excess of the Base Annual Hours, Client shall pay Consultant at the rate of sixty-five dollars (\$65.00) per hour. Client agrees that, for the purposes of computing the actual hours of services rendered, Consultant can include necessary travel time.

4. **Expenses.** Client shall reimburse Consultant, upon presentation of appropriate supporting documentation, for all reasonable travel expenses, when such travel is authorized by Client, and other reasonable out-of-pocket costs incurred in the performance of his duties. Air travel shall be reimbursed on a coach fare basis.

5. **Invoicing; Payments.** Consultant shall submit monthly invoices to Client for the services and expenses described in Sections 3 and 4 above. Each invoice shall separately identify the fixed monthly payment and the hours of all authorized services rendered. Client shall pay Consultant within 30 days of receipt of the invoice.

6. **Relationship.** Consultant is retained hereunder only for the purpose and to the extent set forth in this Agreement, and Consultant's relationship to Client is that of an independent contractor and not an employee. Consultant shall be responsible for all applicable taxes, withholding and other payments, workers compensation and other insurance, and filings arising out of the services performed hereunder.

7. **Benefits.** By reason of this Agreement, Consultant shall not acquire any rights under any pension, stock options, group insurance, incentive compensation or any other employee benefit plans of Client.

8. **Indemnification.** (a) Consultant agrees to indemnify and hold Client and its affiliates, and their respective employees and agents, harmless from all liability, loss, damage, costs and expenses (including cost of defense and reasonable attorneys' fees) which Client or any such other party may hereafter suffer or pay out to another (by reason of any claim, action, or right of action, at law or in equity) because of any injury (including death) or damage to person or property which arises out of or in connection with the performance of services hereunder to the extent caused by the gross negligence or willful misconduct of the Consultant (or its employees) or any person, firm or corporation (or any employee thereof) directly or indirectly employed or engaged by Consultant.

(b) Client agrees to indemnify and hold Consultant and its affiliates, and their respective employees and agents, harmless from all liability, loss, damage, costs and expenses (including cost of defense and reasonable attorneys' fees) which Consultant or any such other party may hereafter suffer or pay out to another (by reason of any claim, action, or right of action, at law or in equity) because of any injury (including death) or damage to person or property which arises out of or in connection with the performance of services hereunder to the extent caused by the gross negligence or willful misconduct of the Client (or its employees) or any person, firm or corporation (or any employee thereof) directly or indirectly employed or engaged by Client.

9. **Termination.** This Agreement may be terminated by either party giving the other at least thirty (30) days prior written notice of such termination. No termination hereunder shall serve to relieve Consultant or Client of its obligations under paragraph 8 or shall serve to relieve Client of its obligations to pay such fees or reimbursements as may have accrued prior to such termination.

10. **Assignment.** This Agreement shall be binding upon and inure to the benefit of Client's successors and assigns, and shall not be assignable by Consultant.

11. **Notices.** Notices and all other communications provided for in this Agreement shall be in writing and shall be deemed to have been duly given when delivered in person or by registered or certified mail, return receipt requested, to Client, Attention: Ms. Tammy Sutherland, Business Administrator, at the address first above set forth, or to Consultant, Attention: Mr. Michael Needham, at 45 Colvin Avenue, Albany, NY 12206, or to such other address as either party may have furnished to the other in writing in accordance herewith.

12. **Access.** Client agrees to provide Consultant with access to Client's offices during normal business hours. Consultant also shall abide by a mutually agreed upon manner in which to identify its relationship to Client when speaking or corresponding with third parties.

13. **Modifications; Governing Law.** This Agreement may not be modified unless in writing signed by the party against whom the same is sought to be enforced. This Agreement shall be construed and given effect according to the laws of the State of New York.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

*Michael Needham*

BY: \_\_\_\_\_  
Michael Needham  
Principal

April 23, 2012  
\_\_\_\_\_  
Date

AND: \_\_\_\_\_  
Authorizing Client Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

## **ATTACHMENT A**

### **Scope of Services for Needham Risk Management Resource Group ("Consultant")**

1. Assist Client in developing strategies for complying with relevant occupational health and safety and environmental regulations and codes.
2. Assist Client in developing policies and procedures to assist in compliance and management of Client safety and health programming.
3. Assist Client in developing policies and procedures related to personnel and human resource management.
4. Provide training for Client's employees and administrators on human resource related topics, e.g. sexual harassment, hiring protocols, etc.
5. Assist Client in coordinating and providing safety and health training for Client's employees (Consultant will provide training consistent with Consultant's qualifications and abilities).
6. Assist Client in conducting audits of facilities and grounds to ensure compliance with Client's policies and procedures.
7. Consultant will provide assistance in the management of Client's compliance calendar.
8. Consultant will maintain an inventory of training courses attended by Client's employees.
9. Consultant will assist Client in the maintenance of chemical inventory and material safety data sheet tracking.
10. Consultant agrees to provide 40 hours of emergency response if necessary.
11. Consultant agrees to be available on 3 nights for meetings or training as required by Client.

**ATTACHMENT B**

**Price Schedule**

**Needham Risk Management Resource Group (“Consultant”)**

**Risk Management Services**

The following are examples of services provided under the consulting agreement’s purchased hours of 185 hours for the school year, at a rate of \$1,250 per month.

- A. **Health & Safety Training:**  
Training that the district may choose to conduct includes but is not limited to: Right-to-Know, Bloodborne Pathogens, Lockout/Tagout, Fire Safety, Chemical Hygiene, Asbestos 2-Hour Awareness, Personal Protective Equipment, Custodial/Maintenance Safety and Health, Emergency Response, Driver Drug and Alcohol.
- B. **Safety & Health Programming:**  
These services can include review and update of compliance programs (e.g. Hazard Communication, Exposure Control Plan, AED Policy); Representation during Department of Labor PESH inspections; Assistance during emergencies; Facilities audits; SAVE/Emergency Plan Development; Tabletop Exercises.
- C. **Chemical Hygiene:**  
Program review, lab safety consultation, product review, and disposal recommendations/coordination.
- D. **Indoor Air Quality**  
Review and investigation of indoor air quality issues. (Laboratory services for sampling and analysis are subject to the rates charged by the individual lab.)
- E. **Human Resource Services**  
Sexual Harassment training, employee handbooks, hiring procedures and documentation, training for administrators and interviewers on interviewing and employment liability issues, supervisory development training.

In addition, the district may choose to participate in the following services at the following rates. These services are in addition to the fees outlined in Paragraph 1, Section 3 of the consulting agreement.

**Fire Code Inspections/Annual Visual Inspections:**

Costs for these services are based on the size of the building inspected. Rates are:

<b>Building Size</b>	<b>Price</b>
0-8,000 sq./ft	\$90
8,000-25,000 sq./ft	\$200
25,000-50,000 sq./ft	\$280
50,000 plus	\$430

**Fire Code Consultations and Follow-Up:**

\$60 per hour, portal-to-portal. This rate would be used to conduct inspections of alterations or other inspections outside of the annual fire code inspection process.



**Lead and Asbestos Inspection and Consultation**

\$55-85.00 per hour (depending on scope of work) plus reasonable travel expenses. Laboratory services for sample analysis are subject to separate rates as charged by the individual labs.

**First Aid/CPR/AED Training**

\$25 and up per person, depending on service provided and number of attendees.



**Delaware-Chenango-  
Madison-Otsego BOCES**

# Cooperative Purchasing


Deb Bestwick, CPPB

607-335-1262

Email: [bestwicd@dcmoboces.com](mailto:bestwicd@dcmoboces.com)




## Description of Service

- The Service enables participating districts, large and small to secure the pricing and advantages of large volume purchasing through aggregated bidding.
  - GML 119-o gives municipal corporations the authority to cooperatively join together.
  - Contact People:
    - Deb Bestwick, CPPB – Purchasing Agent – 607-335-1262
    - Robin Winchester – Purchasing Clerk - 607-335-1257
    - Megan Corey – Clerk – 607-335-1238
- 



# Overview

- Began Fall of 1992
    - Goal of saving money
    - Bring districts into legal compliance
  - Began with 15 Districts, 10 bids/year (average)
  - Now 61 Districts, 5 BOCES, 1 County, 1 Village – Total of 68 Members
- 



## Overview (cont.)

- Procurement base of more than \$20 million
  - Average 45 diverse bids per year
  - Average savings of 16.2% over an individual district bid.
    - Saving more than \$4 million annually
- 




# How Does Cooperative Purchasing Work?

## Through Aggregate Bidding.

Requisitions are gathered from all participating districts;  
The items are specified by the districts and recommendations for awards are done by the participating districts.

## Primary objectives:

- **Save Districts Money;**
  - **Protect the Districts by having signed vendor contracts;**
  - **Foster honest competition;**
  - **Ensure that Districts are compliant with Procurement Laws.**
- 



# Collaborative Effort

The effects of cooperative purchasing are likely to vary among districts due to individual participation. Districts that use the Service to the fullest extent, will see huge savings and a need for the Service to continue, while districts that have little to no participation in the service, will see little savings and not much need for the Service.



**In short, you get out of it what you put in to it.**





## Who are our Strategic Partners?

- Addison
  - Afton
  - Andes
  - Bainbridge-Guilford
  - Broadalbin-Perth
  - Campbell-Savona
  - Candor
  - Charlotte Valley
  - Chenango County
  - Cooperstown
  - Delhi
  - Delaware Valley
  - Downsville
  - Edmeston
  - Eldred
  - Elmira City
  - Elmira Heights
  - Fallsburg
  - Fonda-Fultonville
  - Fort Plain
  - Franklin
  - Gilbertsville-Mt. Upton
  - Gilboa-Conesville
  - Greene
  - Groton
  - Hancock
  - Hunter-Tannersville
  - Ithaca
  - Jefferson
  - Laurens
  - Liberty
  - Livingston Manor
  - Margaretville
  - Milford
  - Monticello
  - Morris
  - Newfield
  - Norwich
  - ONC BOCES
  - Otselic Valley
  - Odessa Montour
  - Oxford
  - Roscoe
  - Roxbury
  - Schenevus
  - Sherburne-Earlville
  - Sidney
  - South Kortright
  - South Seneca
  - Spencer-Van Etten
  - Stamford
  - SC BOCES
  - Sullivan West
  - Tri-Valley
  - Trumansburg
  - TST BOCES
  - Unadilla Valley
  - Unatego
  - Walton
  - Watkins Glen
  - Waverly
  - Wheelerville Union Free
  - Worcester
  - DCMO BOCES – CC
  - DCMO BOCES – RWH
  - HFM BOCES
  - Village of Sherburne
  - Hornell
  - Dryden
- 





## TYPES OF BIDS CONDUCTED

ATHELTIC EQUIPMENT & SUPPLIES

AUDIO / VISUAL EQUIPMENT

AUTO PARTS AND SUPPLIES

BUSES

BUS CAMERAS AND RADIOS

CAFETERIA PAPER & COMPOSTABLE  
PRODUCTS

CAFETERIA CLEANING/GREEN SUPPLIES

COMPUTER HARDWARE

COMPUTER SOFTWARE

COMPUTER SUPPLIES

CUSTODIAL CLEANING/GREEN SUPPLIES

DESKTOP COMPUTER SYSTEMS

DEFIBULATOR PADS & BATTERIES

E-READERS AND TEXT BOOKS

FOOD – Dry Goods, Cans, Frozen, etc.

FUEL - Gas, Oil, Diesel, Key pump, etc

GRAPHING CALCULATORS

HAZARDOUS WASTE RECOVERY

HEAVY EQUIPMENT

ICE CREAM

LAPTOP COMPUTER SYSTEMS

LIBRARY SUPPLIES AND EQUIPMENT

MEDICAL SUPPLIES

MILK

MUSICAL INSTRUMENTS

OFFICE SUPPLIES

PAPER - Computer, Fine, Copy

PAVEMENT SEALANT & PAINTING

POOL CHEMICALS

PRINTER MAINTENANCE

SCHOOL SUPPLIES

SCIENCE SUPPLIES

SPECIAL EDUCATION SUPPLIES

STUDENT PLANNERS

SUBURBAN BUSES

TIRES

TRASH REMOVAL

UNIFORMS

VEHICLES

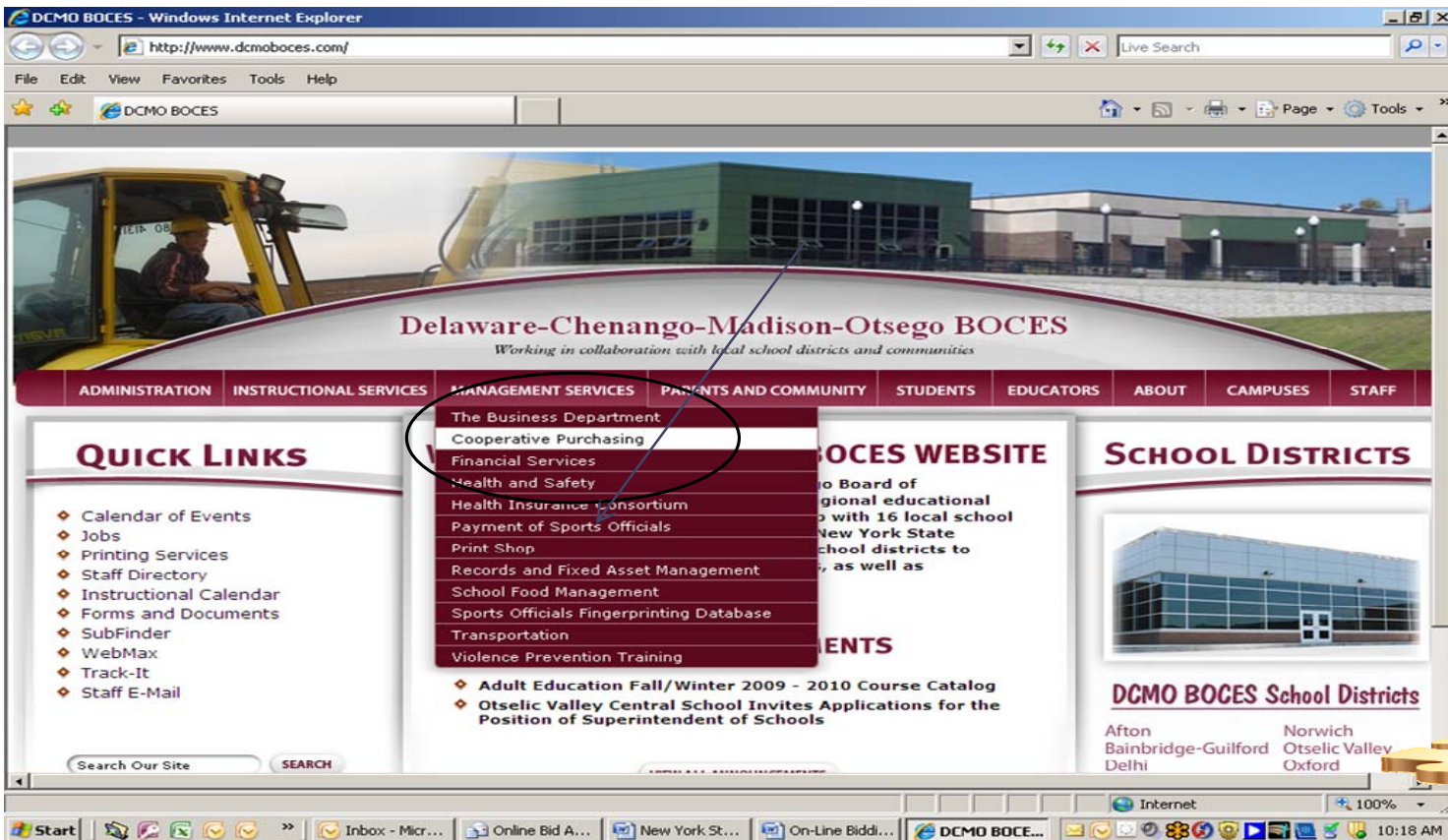
WELDING SUPPLIES/GASES



To access the online bids go to: [www.dcmoboces.com](http://www.dcmoboces.com)

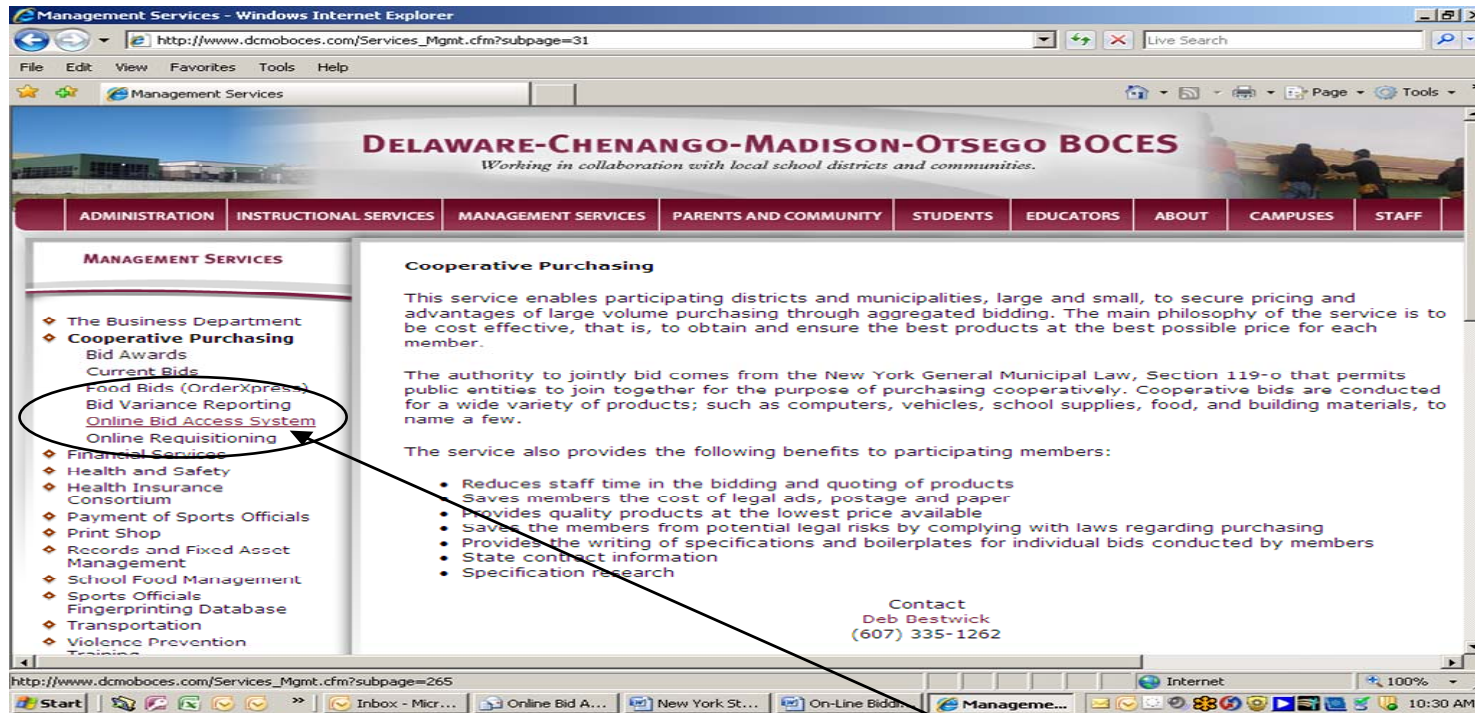
At the website click on “Management Services” towards the middle of the screen.

Scroll down and click on “Cooperative Purchasing”.





Now you are at the Cooperative Purchasing web page.



Click on the 5th link on the left side of the page marked “Online Bid Access System”

The Online Bid Access Disclaimer page will appear, you must scroll down to the bottom of this page and click on “Agree” to enter the Online Bid Access Program.



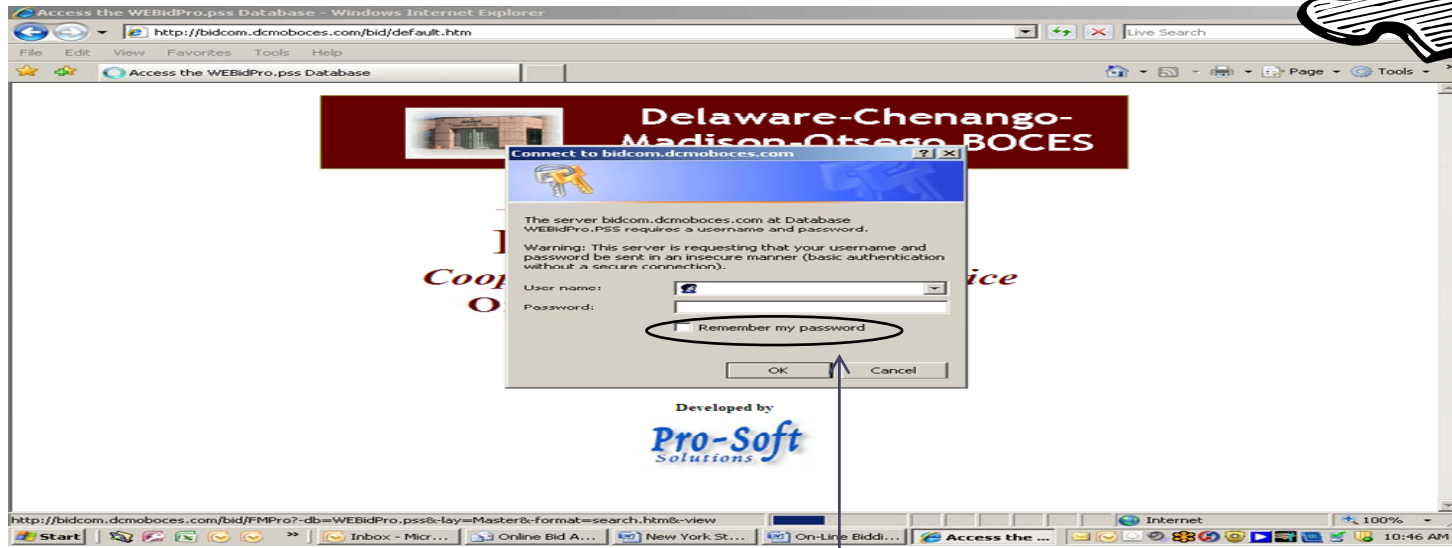


Click the “Click Here to Start” to enter the bid access program.





The next screen is the “new” log on box.



Place the following information in the corresponding area:

User Name: Bestwick

Password: 114norwich

Click on the box next to: Remember my password. This will enable you to access the site in the future without re-entering the User Name and Password.





**Bid-Pro™**

**DCMO BOCES Cooperative Purchasing Service**  
**Enter Search Criteria**

It is not necessary to enter search criteria in all fields.  
You may enter only "pencil" in the description field, for example, and begin the search.

Description Contains:

BOCES Number is:

Category is:

Subcategory is:



[Return to Home Page](#)


On this webpage you can enter information to direct your search. You may enter any or all of the following information to fine-tune your search:

1. A product description or part of the description: such as Pen or Paper Towels.
2. A BOCES Item Number (helpful if you are searching for a specific product and you know the BOCES ID number).
3. You can select a bid category from a drop down list. (click the arrow down)
4. You can select a bid sub-category from a drop down list. (click the arrow down)

For detailed instructions on the search criteria and additional information click on the "Search Help" button on any screen.

After you have selected the search criteria, Click "Start Search"





WEBidPro.pss - Record Detail - Windows Internet Explorer

http://bidcom.dcmoboces.com/bid/FMPPro?-db=webidpro.pss&-format=record%5fdetail.htm&-lay=master&-sortfield=bid%20n... Live Search

File Edit View Favorites Tools Help

WEBidPro.pss - Record Detail

**Bid-Pro™**

**DCMO BOCES Cooperative Purchasing Service**

**Item Details**

Description: Safety glasses - blue - WLS40391-A  
UOM: EACH

**Alternate Information:**  
Bid Price: \$2.85  
Vendor Product Number: 45209-01  
Vendor's Catalog Page Number:

Vendor Name: Science Kit & Boreal Labs [Ref# CP00369]  
Address 1: 777 E. PARK DRIVE  
Address 2: P.O. Box 5003  
City: TONAWANDA  
State: NY  
Zip: 14150  
Contact Person: Michelle Cannon / Ordering - Sarah Taylor  
Phone: 800-828-7777  
Email: bids@sciencekit.com  
Web Site: www.sciencekit.com  
Fax Number: 800-828-3299  
Bid ID: 2010-102  
BOCES Item Number: 0414  
Bid Expiration Date: 12/31/2010

Done

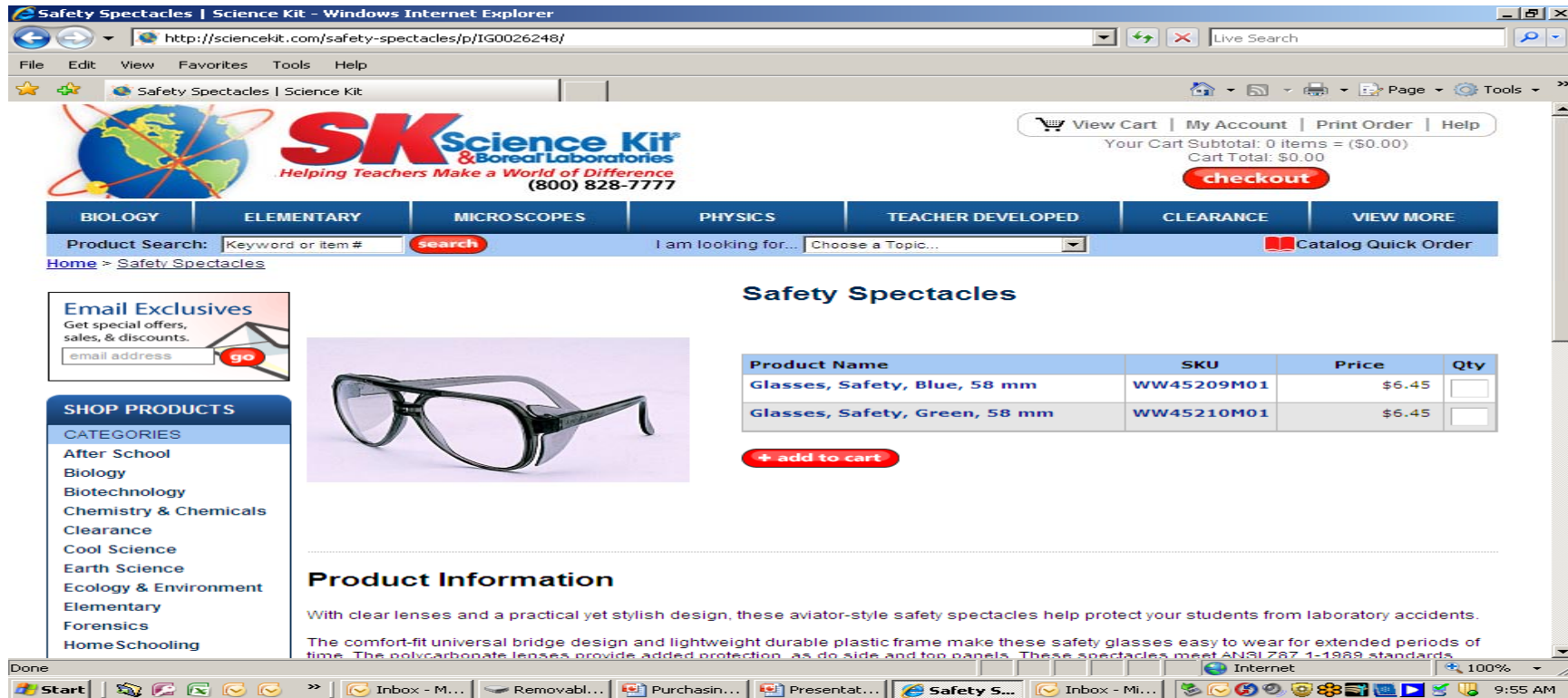
Internet 100%

Start | Inbox - Micro... | Removable Di... | Purchasing Tr... | Presentation ... | WEBidPro.ps... | 9:37 AM

The search engine will return a list of possible selections. Clicking on any of the selection will provide all the bid information – as shown in the sample



## Searching for a Bid Item on The Vendor's Website



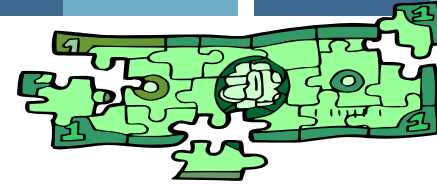
The screenshot shows a web browser window displaying the Science Kit website. The page title is "Safety Spectacles | Science Kit - Windows Internet Explorer". The URL is "http://sciencekit.com/safety-spectacles/p/IG0026248/". The website features a navigation menu with categories: BIOLOGY, ELEMENTARY, MICROSCOPES, PHYSICS, TEACHER DEVELOPED, CLEARANCE, and VIEW MORE. A search bar is present with the text "Product Search: Keyword or item # search". The main content area is titled "Safety Spectacles" and displays a product image of safety glasses. Below the image is a table with two rows of product information:

Product Name	SKU	Price	Qty
Glasses, Safety, Blue, 58 mm	WW45209M01	\$6.45	<input type="checkbox"/>
Glasses, Safety, Green, 58 mm	WW45210M01	\$6.45	<input type="checkbox"/>

Below the table is a red button labeled "+ add to cart". The "Product Information" section describes the safety spectacles as aviator-style with clear lenses and a practical yet stylish design. The text states: "With clear lenses and a practical yet stylish design, these aviator-style safety spectacles help protect your students from laboratory accidents. The comfort-fit universal bridge design and lightweight durable plastic frame make these safety glasses easy to wear for extended periods of time. The polycarbonate lenses provide added protection, as do side and top panels. These spectacles meet ANSI Z87.1-1989 standards."

Each vendor website is different, however they all have a search engine. Using the vendor part number which appears in the bid access system, you can search the vendor's website using their search engine. In this case, item #45209-01 was placed in the search engine which produced the item above.



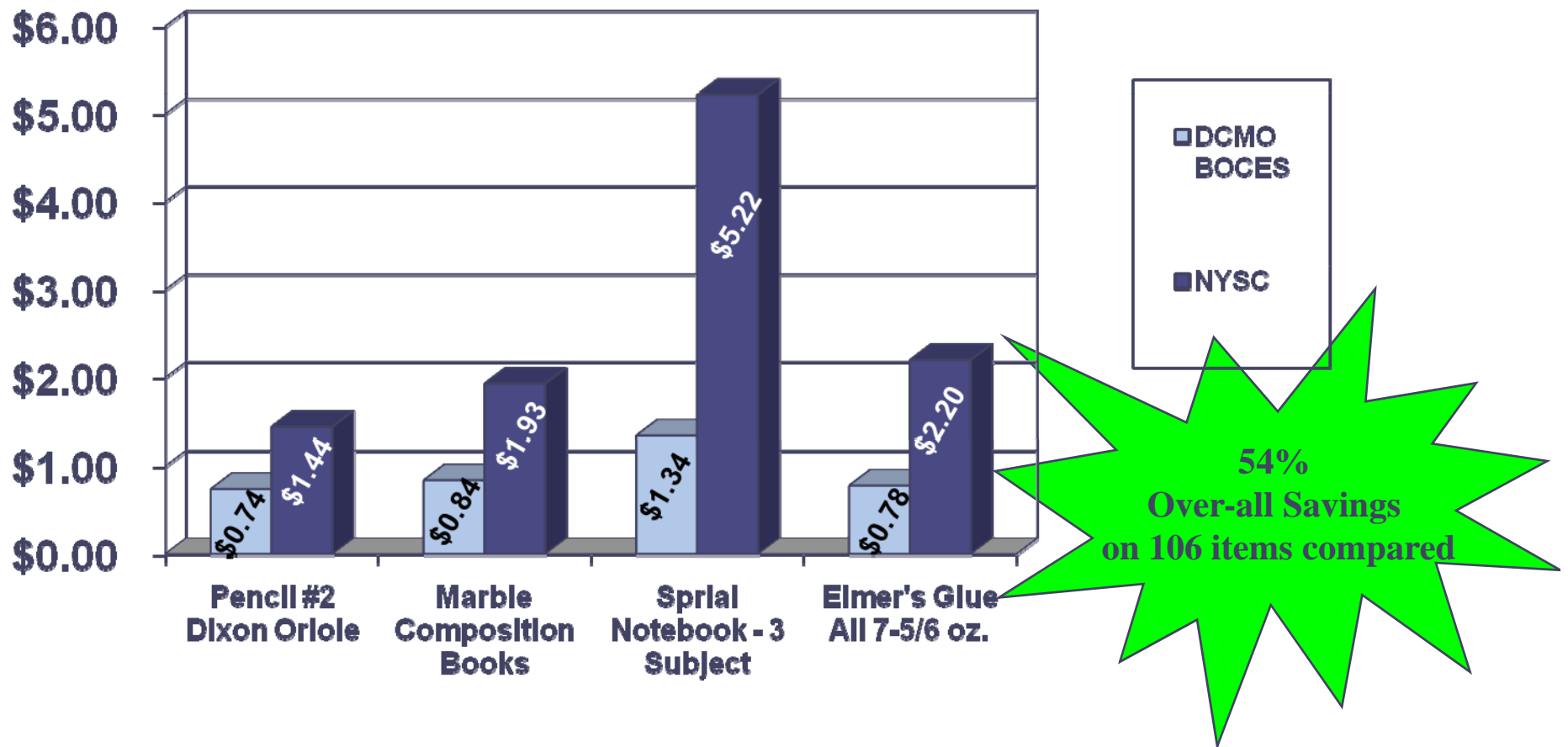


### **General Bid Information:**

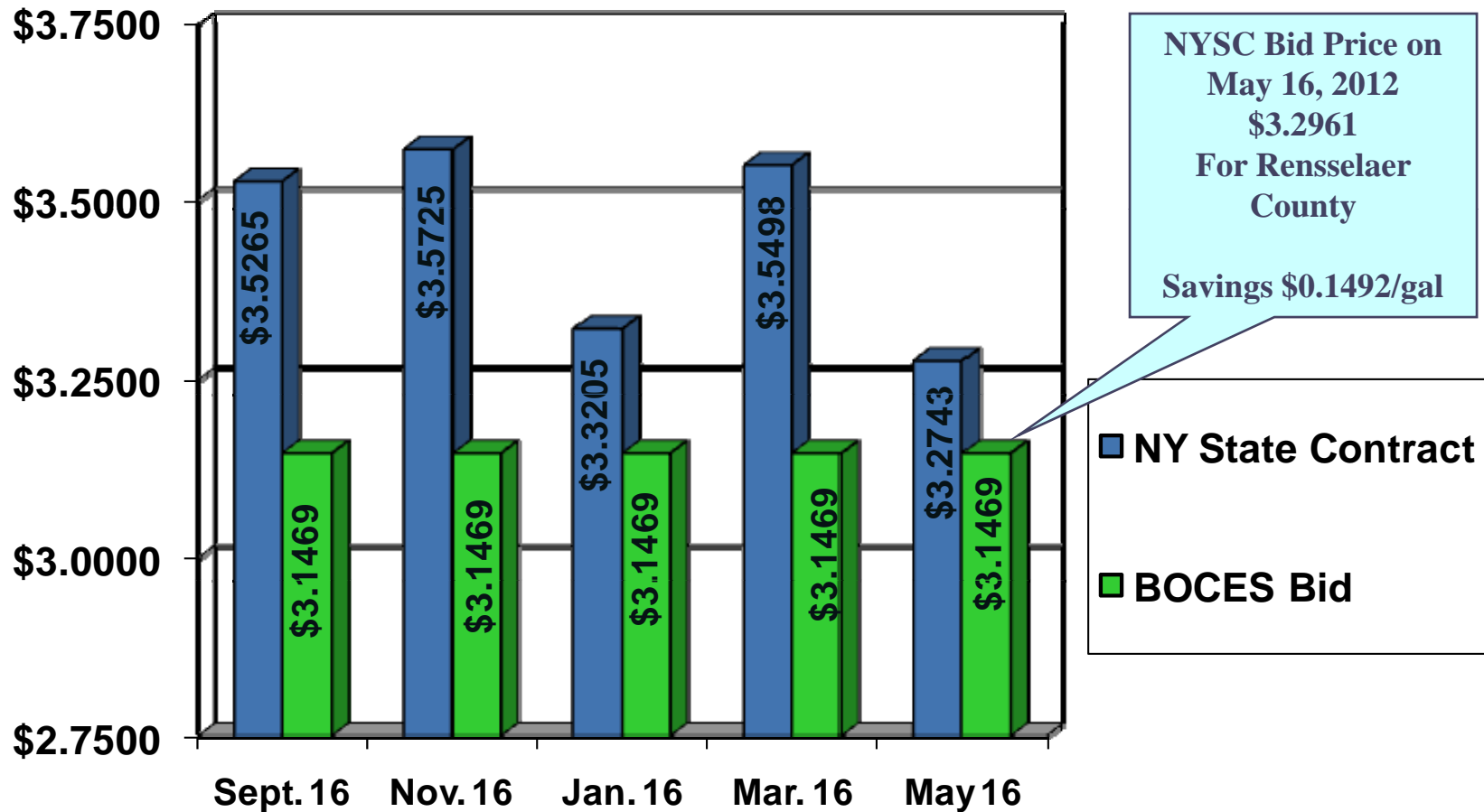
- ❖ **How much can you order?** - According to the bid conditions, departments reserve the right to increase or decrease ordering amounts. Which means you may order as much or as little as you need. The exceptions are requirement contracts such as the Fuel Bid.
- ❖ **Ordering “off bid”.** – Every effort should be made to order required items from the awarded bidders. Any reason to purchase “off bid” should be documented since our auditors may question such purchases.
- ❖ **Grievances and Complaints.** - If you have a problem with a product, delivery or vendor, tell the vendor and try to work out the problem. However, if the problem cannot be resolved, a **Variance Form** should be filled out and sent to the Cooperative Purchasing Service. The Cooperative Purchasing Service can only correct a problem if documentation is on file to support the districts’ claims.
- ❖ **Substitutions of Products** – Vendors are to supply the brands they indicated on their bids. If a vendor wishes to substitute a brand they must get your approval before delivery. If a substituted brand is delivered that has not received your approval, you are not required to accept it.
- ❖ **Buy Against Clause** – If the awarded bidder cannot deliver an item you require by a set date, you have the right to buy it from another vendor and charge any price difference to the awarded bidder. The only stipulation is that you warn the awarded bidder of your intent to use this clause before you order from another vendor.
- ❖ **Delivery** – All delivery charges are built into the bid price. Delivery charges are not accepted on any invoice. The exception would be for items that are ordered using a catalog discount award.
- ❖ **Bills and Invoices** – Your department is responsible for reconciling the invoices and notifying Accounts Payable when the purchase order is completed.

# Savings

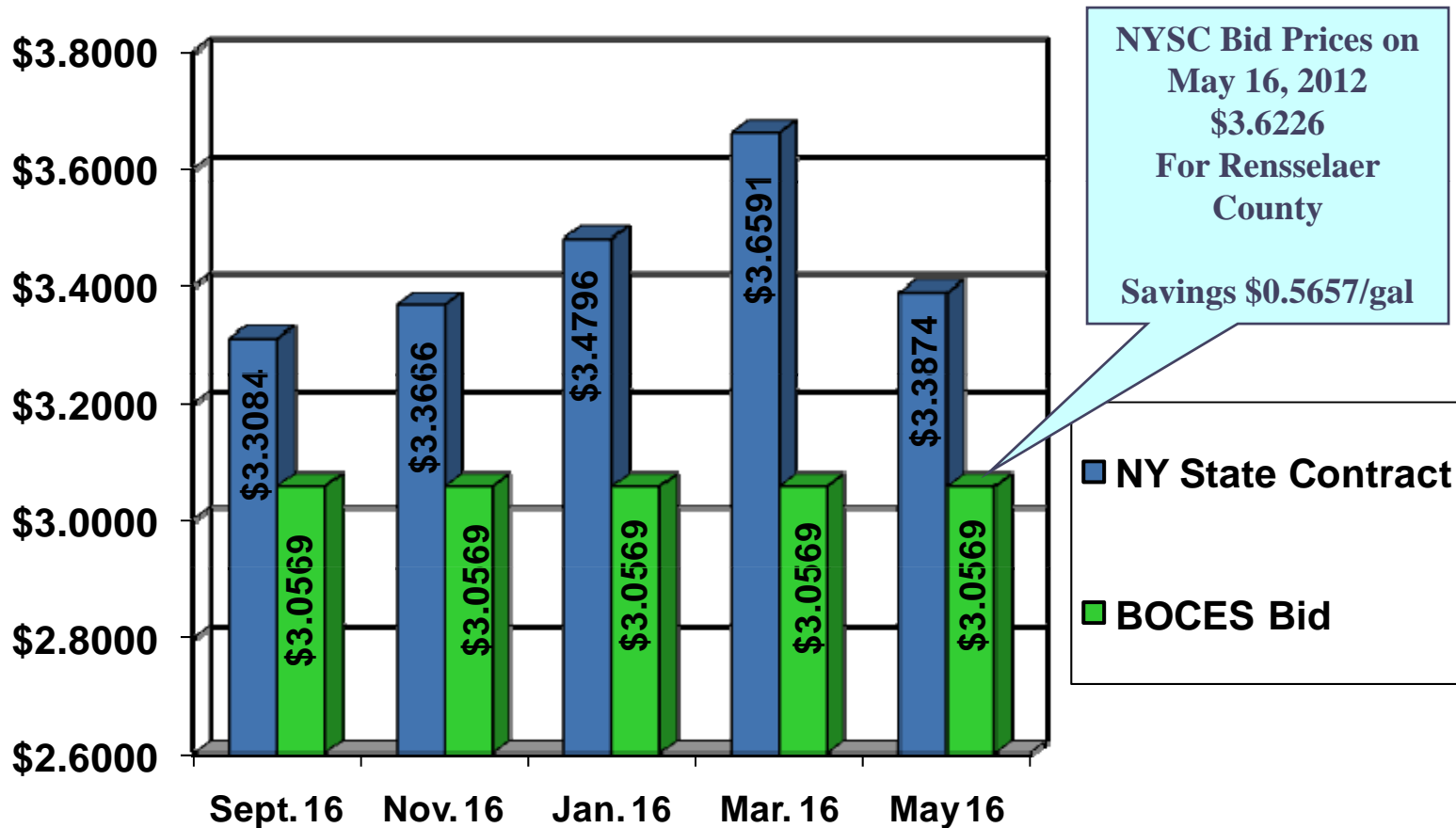
2011-2012 School and Office Supply Price Comparison between  
New York State Contract and BOCES Bid



## 2011-2012 - Diesel Fuel Price Comparison between New York State Contract and BOCES Bid Price



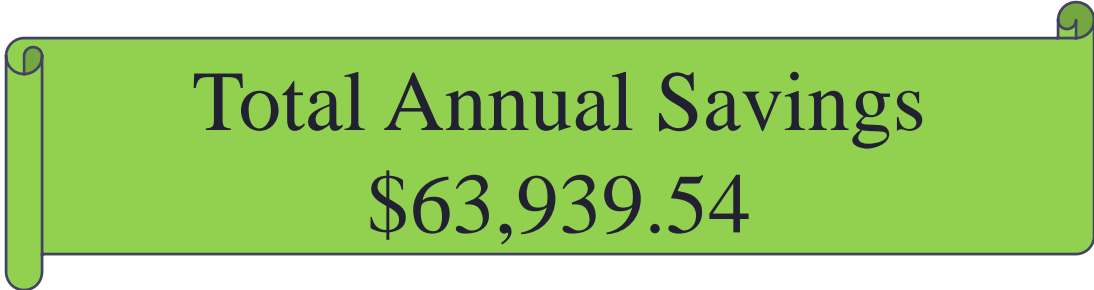
## 2011-2012 - #2 Fuel Oil Price Comparison between New York State Contract and BOCES Bid Price






# Savings Comparison

<b>Diesel</b>	<b>#2 Heating Oil</b>
Average NYS Price: \$3.4487/gal.	Average NYS Price: \$3.4402/gal.
Cooperative Bid Price: \$3.1469/gal.	Cooperative Bid Price: \$3.0569/gal.
Average Savings: \$0.3018/gal.	Average Savings: \$0.3833/gal.
District Annual Usage: 57,550/gallons	District Annual Usage: 121,500/gallons
Annual Savings:\$17,368.59	Annual Savings:\$46,570.95



**Total Annual Savings**  
**\$63,939.54**



## 2011-2012 Tire Bid Savings – BOCES vs. State Contract

**TOTAL SAVINGS ON  
JUST 3 ITEMS –  
\$6,273.34**

### NY STATE Bid Versus DCMO BOCES Bid

ITEMS	Cost Comparison					<u>Savings over State Contract</u>	<u>% OF SAVINGS</u>
	<u>Request Amount</u>	<u>BOCES PRICE</u>	<u>BOCES TOTAL</u>	<u>NY STATE PRICE</u>	<u>NY STATE TOTAL</u>		
11R22.5 G622 Goodyear Load Range H	32	\$323.44	\$10,350.08	\$413.55	\$13,233.60	<b>\$2,883.52</b>	<b>21.79%</b>
10R22.5 G661 Goodyear Load Range H	22	\$270.13	\$5,942.86	\$395.14	\$8,693.08	<b>\$2,750.22</b>	<b>31.64%</b>
LT245/75 R16 Winter Tire Firestone A/T	24	\$95.79	\$2,298.96	\$122.44	\$2,938.56	<b>\$639.60</b>	<b>21.77%</b>
			<u>BOCES PRICE</u>		<u>NY STATE PRICE</u>	Total Savings	
			<b>\$18,591.90</b>		<b>\$24,865.24</b>	<b>\$6,273.34</b>	

**25.06%  
SAVINGS OVER STATE  
CONTRACT**

## 2011-2012 Auto Parts Bid Savings – BOCES vs. State Contract


**TOTAL SAVINGS ON  
JUST 5 ITEMS –  
\$322.67**

<u>ITEMS</u>	<u>Request Amount</u>	<u>BOCES PRICE</u>	<u>BOCES TOTAL</u>	<u>NY STATE PRICE</u>	<u>NY STATE TOTAL</u>	<u>Savings over State Contract</u>	<u>% OF SAVINGS</u>
Drag Link FDL 1214A	2	\$75.36	\$150.72	\$110.31	\$220.62	<b>\$69.90</b>	<b>31.68%</b>
12 Gauge Automotive Wire - 100' roll	4	\$11.43	\$45.72	\$19.00	\$76.00	<b>\$30.28</b>	<b>39.84%</b>
Wiper Blades 30-16 ANCO	20	\$3.71	\$74.20	\$4.38	\$87.60	<b>\$13.40</b>	<b>15.30%</b>
Windshield Washer Fluid - 1 gallon	237	\$1.50	\$355.50	\$2.51	\$594.87	<b>\$239.37</b>	<b>40.24%</b>
Shock - Monroe #6923	8	\$26.91	\$215.28	\$34.79	\$278.32	<b>\$63.04</b>	<b>22.65%</b>
			<b><u>BOCES PRICE</u></b>		<b><u>NY STATE PRICE</u></b>	<b>Total Savings</b>	
			<b>\$626.14</b>		<b>\$979.09</b>	<b>\$322.67</b>	

**29.94%  
SAVINGS OVER STATE  
CONTRACT**



# Food Bid

- Began 21 years ago and started with 17 School Districts
  - Now includes 46 School Districts, 3 BOCES and 1 County (Covering 10 counties geographically)
  - From Eldred on Route 17, to South Seneca
  - In 2001, the bid was split into 4 zones:
    - Promoted vendor competition
    - Resulted in lower pricing
    - Access to more products
  - Consistently lower than the NYS Contract.
- 



## 2012 Savings – Food Bid vs. State Contract

ITEMS	Cost Comparison			NY STATE PRICE	SYSCO-NY STATE TOTAL	<u>Savings over State Contract</u>	<u>% OF SAVINGS</u>
	<u>Request Amount</u>	<u>BOCES PRICE</u>	<u>BOCES TOTAL</u>				
Apple 100 % juice, 96/4 oz. peel top cups	3,200	\$9.21	\$29,472.00	\$10.69	\$34,208.00	<b>\$4,736.00</b>	<b>13.84%</b>
Chicken Nugget, Breast Meat - 12 lbs/pkg	995	\$16.83	\$16,745.85	\$21.95	\$21,840.25	<b>\$5,094.40</b>	<b>23.33%</b>
Bagels - Plain, 3 oz. Sliced, 72/case	1,911	\$11.06	\$21,135.66	\$24.73	\$47,259.03	<b>\$26,123.37</b>	<b>55.28%</b>
Pizza Sheets - De'lorio, 10/case	642	\$29.73	\$19,086.66	\$38.61	\$24,787.62	<b>\$5,700.96</b>	<b>23.00%</b>
Cream Cheese Cups, 1 oz. 100/case	2,942	\$13.49	\$39,687.58	\$16.42	\$48,307.64	<b>\$8,620.06</b>	<b>17.84%</b>
Tuna, chunk, light, water packed, 48 oz. drained, 6/66.5	549	\$47.14	\$25,879.86	\$53.33	\$29,278.17	<b>\$3,398.31</b>	<b>11.61%</b>
			<u>BOCES PRICE</u>		<u>NY STATE PRICE</u>	<u>Total Savings</u>	
			<b>\$152,007.61</b>		<b>\$205,680.71</b>	<b>\$53,673.10</b>	

**TOTAL SAVINGS ON  
JUST 6 ITEMS –  
\$53,673.10**

**24.15%  
SAVINGS OVER STATE  
CONTRACT**



### SOUTH SENECA CENTRAL SCHOOL Cooperative Purchasing Savings Analysis

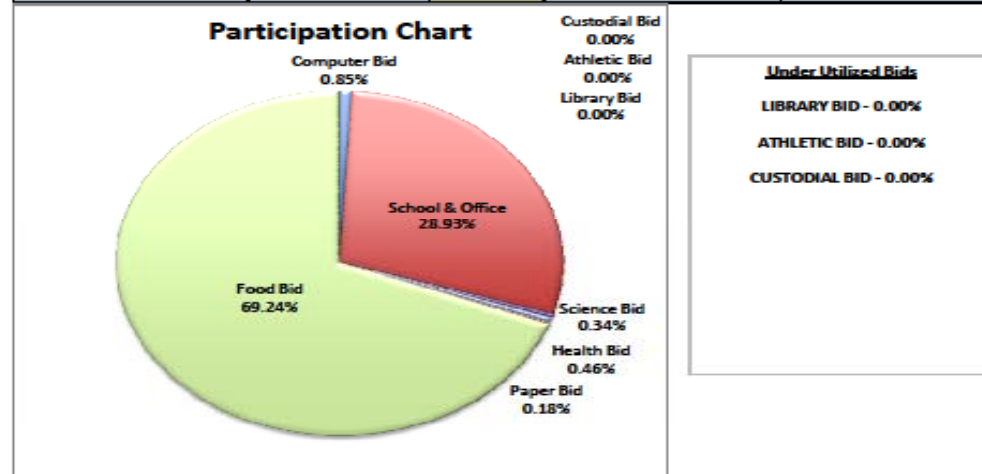
Service Cost 2009 - 2010	
Item	Amount
District's RWADA Amount	905
Service Cost Per RWADA	\$4.607
SubTotal Cost of Service	\$4,169.34
Other - OrderXpress / BudgetPro	\$120.00
<b>Total</b>	<b>\$4,289.34</b>

Return on Investment - before Aid
Cost of Participation - \$ 4,289.34
Savings - \$124,494.20
<b>Total saved after cost of Service</b>
<b>\$120,204.87</b>

A savings analysis is calculated every year for each participating full member.

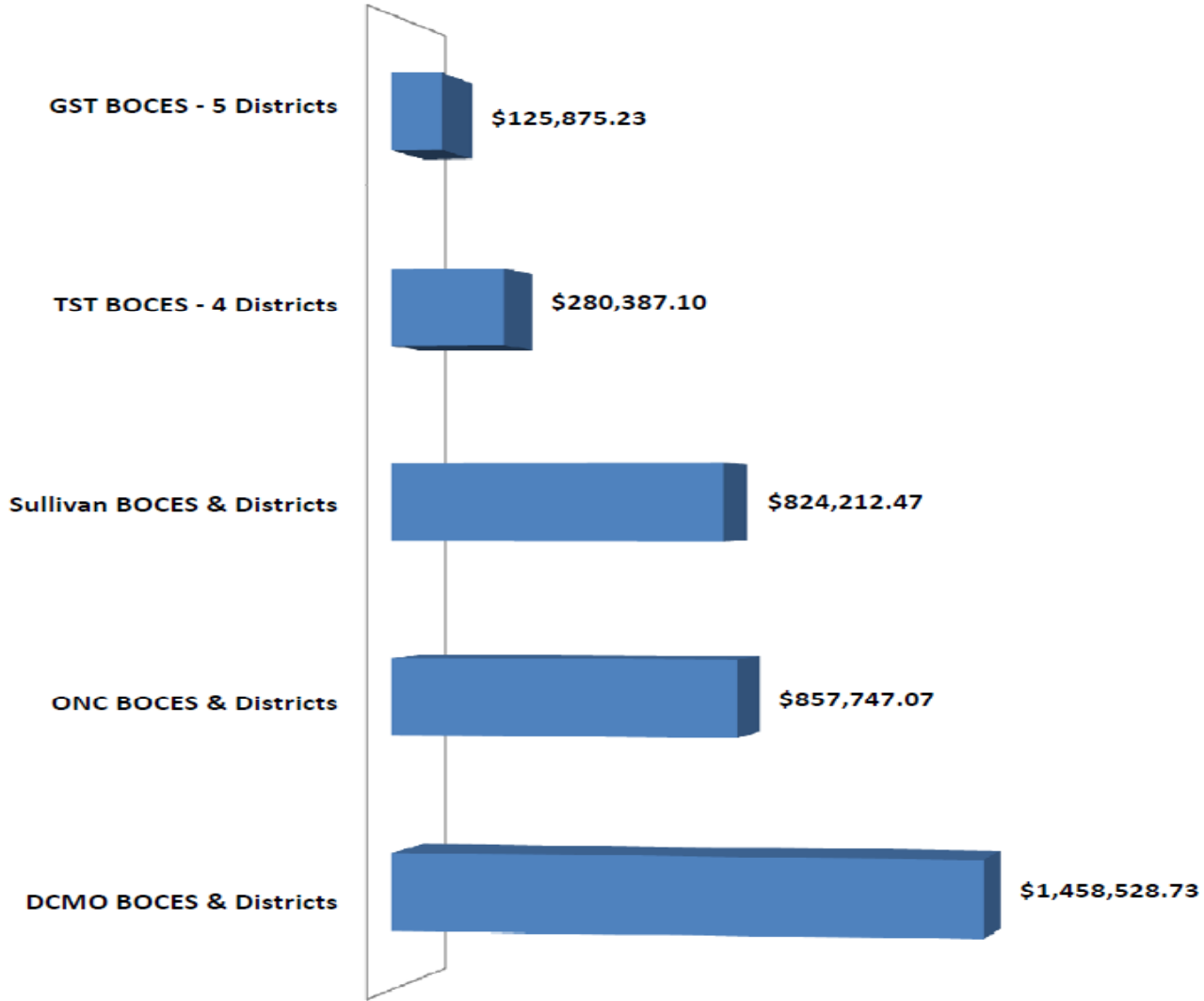
Savings are calculated against actual requisitions received from the district.

Cooperative Bids - Amount District purchased through the Cooperative Bid		% Savings over State Contract	Savings - Compared to New York State Contract	
Bid Type	Purchased Through the Service		State Contract Price	Savings Over NYSC
Computer Bid	\$1,971.66	26.50%	\$2,682.53	\$710.87
School & Office	\$20,634.34	54.00%	\$44,857.26	\$24,222.92
Athletic Bid	\$0.00	35.00%	\$0.00	\$0.00
Science Bid	\$666.99	30.00%	\$952.84	\$285.85
Library Bid	\$0.00	33.20%	\$0.00	\$0.00
Custodial Bid	\$0.00	28.29%	\$0.00	\$0.00
Health Bid	\$793.33	32.90%	\$1,182.31	\$388.98
Paper Bid	\$384.55	27.90%	\$533.36	\$148.81
Food Bid	\$195,494.86	22.87%	\$253,461.51	\$57,966.65
Fuel Bid	\$158,400.00	20.47%	\$199,170.12	\$40,770.12
<b>Total Purchased</b>	<b>\$378,345.73</b>		<b>TOTAL SAVED</b>	<b>\$124,494.20</b>





**Total Calculated Savings for all BOCES - \$3,546,750.60**





The Service offers members a means to dispose of surplus through the online ebay auction website.

The Service acts as the ebay site administrator; from listing the item through to conclusion, however the buyer directly pays the district, no sales are collected through the Cooperative Purchasing Service.

Members only pay for the ebay listing.

Service also acts as a clearing house.




2006 School Bus Chevy 2500 Corbeil 6.6 Diesel 108,216: eBay Motors (item 220694310310 end time - Windows Internet Explorer)

http://cgi.ebay.com/ebaymotors/2006-School-Bus-Chevy-2500-Corbeil-6-6-Diesel-108-216-\_W0QQcmdZVie

File Edit View Favorites Tools Help

2006 School Bus Chevy 2500 Corbeil 6.6 Diesel 108,2...

### 2006 School Bus Chevy 2500 Corbeil 6.6 Diesel 108,216



Zoom unavailable Enlarge

Item Location: Central, NY, United States  
Ended: Nov 15, 2010 12:43:22 PST  
Bid history: 46 bids

Winning bid: **US \$19,100.00**  
Add to list

Get low monthly payments

Payment: Full payment required within 10 days of auction close.

Shipping: Buyer responsible for vehicle pick-up or shipping. Vehicle shipping quote is available.

Coverage: This vehicle is eligible for up to \$50,000 in Vehicle Purchase Protection. Restrictions Apply. (Not eligible for eBay Buyer Protection)

**Seller info**

**Top-rated seller**  
schoolsurplus2u  
(205 stars)  
100% Positive feedback  
[Ask a question](#)  
[Save this seller](#)  
[See other items](#)

**Other item info**

Item number: 220694310310  
Item condition: --  
Sells to: United States

Share: [Email](#) [Facebook](#) [Twitter](#) | [Print](#) | [Report item](#)

Description Shipping Payment Before You Buy

Seller assumes all responsibility for this listing.

Last updated on 05:12:14 AM PST, Nov 09, 2010 [View all revisions](#)

Done

Removable Di... Microsoft Po... Inbox - Micro... Surplus for S... 2006 School... 8:59 AM

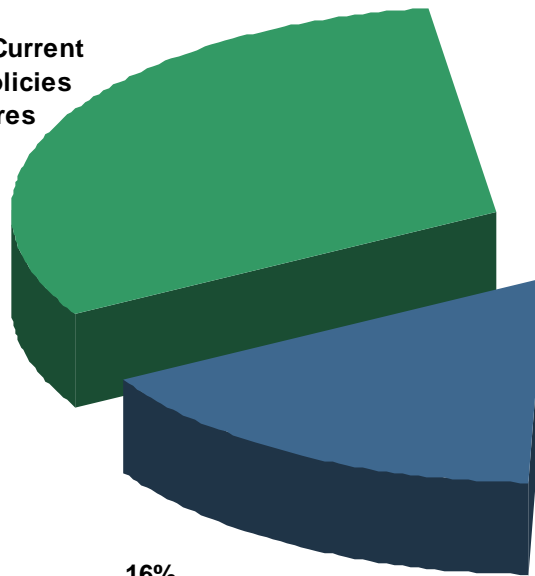


- Since July 2009, the Service has secured over \$336,423 in excess revenue for 26 School Districts that have utilized ebay to dispose of their surplus.
  - The Service has sold items that range from computers, kitchen equipment and furniture to vehicles, buses and construction equipment.
  - Ebay reaches millions of potential bidder's versus a locally conducted bid.
  - Selling through ebay generates a higher return.
  - The Service provides a unique description of the items' attributes with a picture and terms and conditions that protect the School District.
  - The sale and collection of money is done by the selling District directly with the buyer. Districts only pay for the ebay charges.
- 
- A decorative horizontal bar at the bottom of the slide, consisting of several rectangular segments in shades of blue and purple, mirroring the bar at the top.

# NYS Audit Breakdown for Procurement Findings

126 School Districts - 8 BOCES

31%  
Not Adhering to Current  
Procurement Policies  
and Procedures



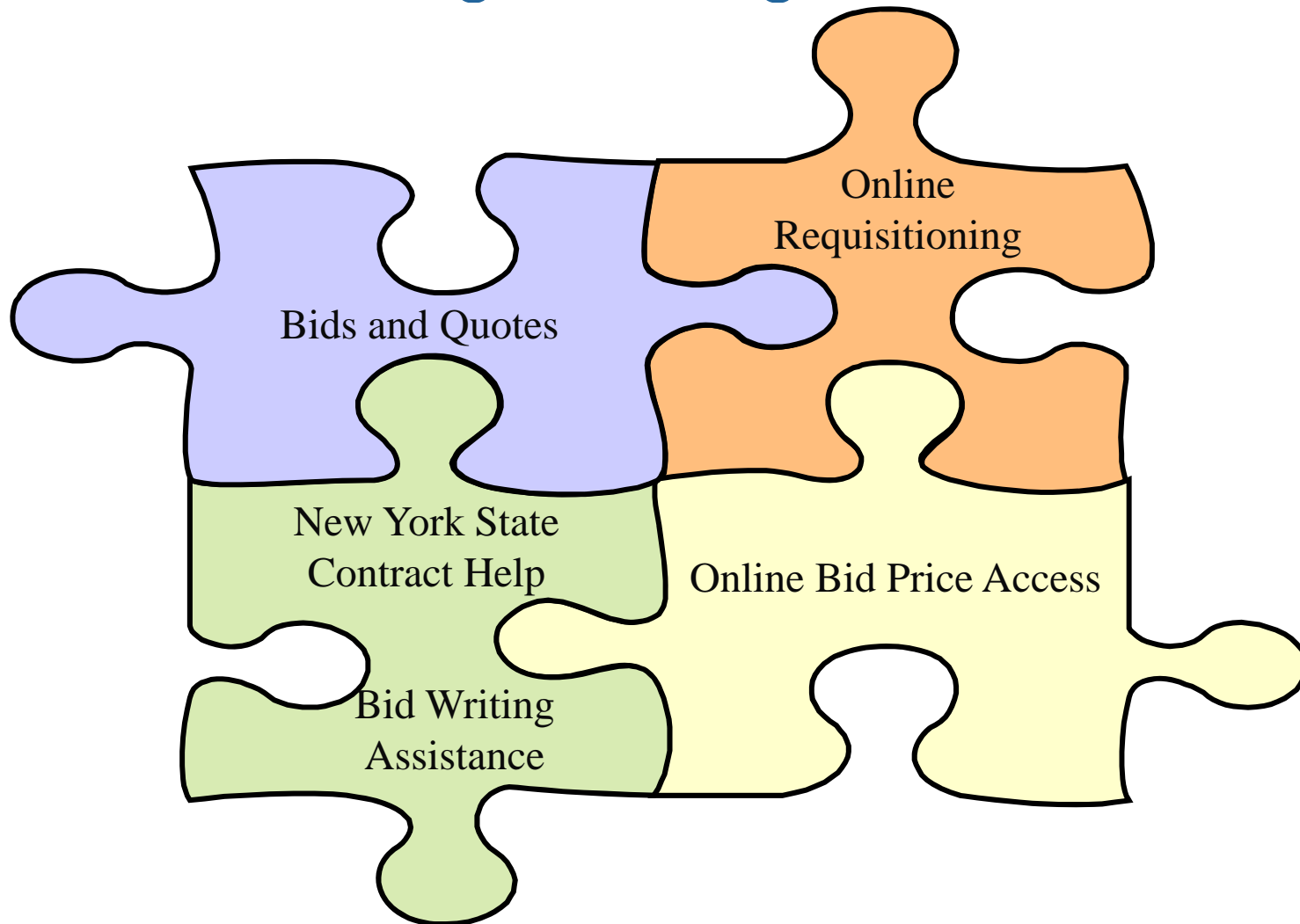
16%  
No Quotes or Bids in  
Place to Support  
Purchase

42%  
Inadequate Policy or No  
Policy and Procedures

11%  
No Procedures and/or  
Contracts for Professional  
Services



# Fitting it all Together





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Questions?



**THANK YOU**


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**GREENVILLE**  
CENTRAL SCHOOL DISTRICT

MEMORANDUM

TO: Cheryl A. Dudley/Superintendent of Schools

FROM: Tammy J. Sutherland/Assistant Superintendent for Business 

RE: Recommendation to surplus buses

DATE: May 29, 2012

As part of the District's Transportation Replacement Plan, the District has eight (8) used buses to surplus. The district has a guaranteed trade-in value of \$46,000 from Matthews Buses with the caveat that we should try to sell them on our own to see if we can receive more money. (Examples: Auction Site and/or EBay). I plan to work with Delaware-Chenango-Madison-Otsego BOCES who has a service and successfully sells used school buses on EBay to see if we can receive more than \$46,000. The trade-in values listed below will serve as the minimum bid. Below is the list of vehicles for the Board to approve as surplus. The District will borrow the total cost of the buses less the trade-in value.

2012/2013			Age at	Trade-In
Passenger	Bus #	Year	Trade-in	Trade-In
			2013	
66	125	2003	10	\$ 5,000
66	126	2003	10	\$ 5,000
66	127	2003	10	\$ 5,000
66	128	2003	10	\$ 5,000
66	129	2003	10	\$ 5,000
66	132	2003	10	\$ 5,000
66	137	2004	9	\$ 8,000
66	138	2004	9	\$ 8,000
20	139	2002	11	\$ - 0 -
				\$ 46,000

25 Van Rensselaer Drive  
Rensselaer, New York 12144  
518 465-6871

Greenville School

MAY 21 2012

Business Office

# Rensselaer City School District

Greenville School

MAY 21 2012

District Office

May 17, 2012

Tammy Sutherland  
Greenville CSD  
4976 Route 81  
Greenville, New York 12083

Dear Ms. Sutherland:

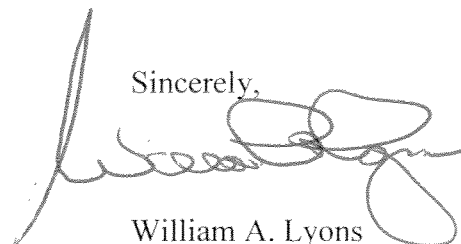
After 2 years of stable pricing, it is necessary for Rensselaer to increase the daily rate on its Internal Audit Contracts to \$710/day. The rate for calculating any included paraprofessional time will remain at \$400/day. As before Rensselaer can offer Districts a 3-year contract at \$710/day, if they prefer.

I have taken the liberty of enclosing two signed original contracts for Internal Auditor Services to begin on July 1, 2012 and extend through June 30, 2013. Please have the attached agreements approved by your Board of Education and return one copy to Rensselaer.

In order to accommodate your schedule preferences, you can contact Mike Wolff directly at [MWolff@rcsd.k12.ny.us](mailto:MWolff@rcsd.k12.ny.us) to let him know what time periods would be most convenient for your 2012-2013 audit.

Please call my office at 465-6871 with any questions.

Sincerely,



William A. Lyons  
School Business Executive

Cc: M. Wolff

# AGREEMENT

AGREEMENT made this **1st** day of **July, 2012** by and between the Rensselaer City School District, hereinafter referred to as "RENSSELAER" with its principal business address at 25 Van Rensselaer Drive, Rensselaer, New York 12144 and GREENVILLE CSD, hereinafter referred to as "GREENVILLE" with a principal business address at 4976 Route 81, Greenville, New York 12083.

## W I T N E S S E T H :

WHEREAS, Education Law, section 2116-b, as added by Chapter 263 of the Laws of 2005, directs that each school district establish an internal audit function to include, among other things, the development of risk assessment of district operations, a review of financial policies and procedures; the testing and evaluation of district internal controls; and an annual review of risk assessment;

WHEREAS, Education Law, section 2116-b authorizes school districts to use intermunicipal agreements to fulfill the internal audit function provided that such function comply with regulations of the Commissioner of Education and meet professional auditing standards;

WHEREAS, General Municipal Law, Article 5-G authorizes school districts to enter into an intermunicipal agreement to carry out any function or responsibility each has authority to undertake alone;

WHEREAS, RENSSELAER has established an internal audit function and appointed an internal auditor who will provide internal audit functions for RENSSELAER and is ready, willing and able to provide such functions for school districts as may be agreed upon;

WHEREAS, GREENVILLE is desirous of establishing an internal audit function and has determined that RENSSELAER can provide GREENVILLE with professional expertise for such purpose; and

WHEREAS, GREENVILLE has undertaken a reasonable review of the cost of obtaining professional audit services and has determined that obtaining such services through RENSSELAER will afford best value to GREENVILLE.

NOW, THEREFORE, in consideration of the mutual promises herein given, and other good and valuable consideration, it is agreed as follows:

1. TERM. The term of this AGREEMENT shall begin on **07/01/2012** and extend for, through and including **06/30/2013**.

2. WORK. RENSSELAER shall perform for GREENVILLE the services described in Appendix A (SCOPE OF WORK). RENSSELAER shall undertake such WORK in accordance with generally accepted professional practices and applicable regulations of the Commissioner of Education. WORK shall take place at mutually agreeable dates and times.

3. EQUIPMENT AND OTHER RESOURCES. Unless otherwise provided in the SCOPE OF WORK, GREENVILLE shall provide all of the equipment, supplies, and any other resources required to complete the WORK.

4. COMPENSATION. RENSSELAER shall be compensated for the WORK as provided in Appendix B, "SCHEDULE OF FEES." Unless otherwise provided in Appendix B, RENSSELAER 's fee shall be all inclusive.

5. PAYMENT. Payment for the WORK provided pursuant to this AGREEMENT is dependent upon the satisfactory completion of the WORK and faithful compliance with the terms and conditions of the AGREEMENT by RENSSELAER.

6. INDEPENDENT CONTRACTOR. RENSSELAER agrees to provide such WORK to GREENVILLE as an independent contractor. It is mutually agreed that for purposes of providing this WORK, any employee or contractor of RENSSELAER shall not be an employee of GREENVILLE, and shall neither hold himself/herself out nor claim to be an officer, employee, agent or representative of GREENVILLE nor make any claim, demand or application to or for any right based upon any different status.

7. LIMITS ON COMPENSATION. RENSSELAER agrees that neither it nor any employee or contractor of it are entitled to participate in any benefit plan provided to the employees of GREENVILLE; Worker's Compensation through GREENVILLE; unemployment insurance benefits through GREENVILLE; nor any other benefit, right and/or privilege available to employees of GREENVILLE.

8. INDEMNIFICATION. GREENVILLE is responsible for establishing and maintaining internal controls for its financial operations. RENSSELAER shall not indemnify GREENVILLE for theft, loss, unauthorized use or disposition of assets, or failure to comply with law or regulations on the part of GREENVILLE employees, regardless of whether such theft, loss, unauthorized use or disposition of assets, or failure to comply with law or regulations occurs before, during, or after completion of the WORK, and GREENVILLE shall not indemnify RENSSELAER for theft, loss, unauthorized use or disposition of assets, or failure to comply with law or regulations on the part of RENSSELAER 's employees under any circumstances.

9. AVAILABILITY OF INFORMATION, RECORDS AND PERSONNEL. GREENVILLE shall be responsible for making all financial records, related information and relevant personnel available to RENSSELAER as may be necessary for RENSSELAER to complete WORK. GREENVILLE is responsible for the accuracy and completeness of any such information. GREENVILLE acknowledges that

RENSELAER will not perform a detailed examination of all transactions and that there is a risk that material misstatements, illegal acts, or noncompliance may exist and not be detected during WORK. The internal auditor shall preserve the confidentiality of all GREENVILLE information and/or records unless otherwise required by law. Once the schedule for internal audit services has been mutually agreed to and the calendar is set it is expected that the information, records and personnel of GREENVILLE shall be prepared and ready for a RENSELAER Internal Auditor on the first day of the engagement. Should an Internal Auditor from RENSELAER arrive at GREENVILLE and the aforementioned information, records and personnel are not available to RENSELAER as may be necessary to complete work, than RENSELAER shall at its discretion invoice GREENVILLE for the day.

10. REPORTING RESPONSIBILITIES. Internal auditors assigned to perform WORK for GREENVILLE shall report directly to the Board of Education of GREENVILLE. The PARTIES agree that such internal auditors shall have suitable qualifications that allow him or her to undertake internal audit functions, as directed by GREENVILLE's Board of Education, in accordance with generally accepted professional practices and applicable regulations of the Commissioner of Education.

11. SUBCONTRACTS. RENSELAER shall not enter into subcontracts for the performance of work pursuant to this AGREEMENT unless such subcontractors are approved by GREENVILLE before the WORK is completed.

12. SCHEDULE CONFLICTS. Should either party have an unavoidable scheduling or work place conflict which necessitates a change in the previously agreed upon schedule they shall notify the other party a minimum of **3 working days** in advance, excluding unavoidable emergencies.

13. NON-ASSIGNMENT. This AGREEMENT may not be assigned by either PARTY or its right, title or interest therein assigned, transferred, conveyed or otherwise disposed of without the previous consent, in writing, of the OTHER PARTY and any attempt to assign the contract without such written consent will be null and void.

14. STAFF RECRUITMENT. GREENVILLE agrees that for the term of this AGREEMENT and for one year after the termination of this AGREEMENT, GREENVILLE shall not recruit, hire or solicit to hire any employee of the Rensselaer City School District who provides the services required hereunder.

15. DISPUTE RESOLUTION. In the event either PARTY has a dispute relating to the execution of WORK or compensation for WORK, including but not limited to the applicability of professional standards for such WORK, it shall provide written notice to the other PARTY of such dispute and include a detailed description of the nature of the dispute and proposed method of resolution. Within seven (7) days of receiving such notice, the receiving PARTY shall contact the disputing party and a mutually acceptable time shall be set for the PARTIES to meet and discuss the resolution. Both PARTIES shall provide documentation or other information useful for resolution of such dispute. Both PARTIES shall make a good faith effort to resolve such dispute in a mutually acceptable and timely manner. In the event the PARTIES cannot agree to resolve such dispute, either PARTY may exercise its right to terminate pursuant to paragraph fourteen (14) of this AGREEMENT.

16. TERMINATIONS. Both PARTIES reserve the right to terminate this AGREEMENT upon providing thirty (30) days written notice to the other PARTY provided, however, that prior to providing such notice the PARTY seeking termination shall participate in dispute resolution as described in paragraph thirteen (13) of this AGREEMENT.

17. NOTICES. Any notices or other communications that must be given in connection with this AGREEMENT shall be in writing and shall be deemed to have been validly made or given when delivered personally or when received if properly deposited with the United States Postal Service, postage prepaid certified or registered mail return receipt requested or with a nationally recognized overnight courier service to the address set forth below:

(a) If to RENSSELAER :

William Lyons

RENSSELAER City School District  
25 Van Rensselaer Drive,  
Rensselaer, New York 12144

(b) If to GREENVILLE:

GREENVILLE Central School District  
4976 Route 81  
Greenville, New York 12083

18. HEADINGS. Headings or titles of sections are for convenience of reference only and do not constitute a part of this AGREEMENT.

19. FULL AGREEMENT. This AGREEMENT, including all appendices, constitutes the full agreement between the PARTIES.

IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT on the day and year written below.

DATE: 5/16/12

RENSSELAER City School District

By: \_\_\_\_\_

GREENVILLE Central School District

DATE: \_\_\_\_\_

By: \_\_\_\_\_

## APPENDIX A SCOPE OF WORK

**Internal Auditor** The Rensselaer City School District will provide an internal auditor who shall perform the following WORK for GREENVILLE on a per diem basis:

### Internal Audit Services

RENSSELAER will use sampling techniques to test significant operational controls to determine if GREENVILLE's internal control structure is operating as designed. This service follows, and is based upon, GREENVILLE's risk assessment undertaken no more than one year before the audit service.

Deliverables: Report to GREENVILLE the strengths and/or weaknesses of its internal controls and make recommendations to remediate deficiencies. The internal auditor will also provide an annual update to the financial risk assessment.

### Financial Risk Assessment Update

RENSSELAER will review the previously issued financial risk assessment and update the report to reflect GREENVILLE's progress on correcting previously identified risks. The updated assessment will also consider the current status of the operation and may include risks not previously identified. This service shall include the following:

Discuss financial controls, operations and procedures with management and key staff members;

Review past financial risk assessment comments;

Update previously prepared risk assessment to reflect changes in the control environment;

Assessment of the current operating environment for the purpose of determining if financial risks have changed and require reporting in the update assessment.

Deliverables: Report to GREENVILLE results of financial risk assessment, to include recommendations for process improvements, if any.

**Paraprofessional** The Rensselaer City School District may also provide a paraprofessional who shall work under the direct supervision of the internal auditor and who shall perform the following WORK for GREENVILLE on a per diem basis:

The Paraprofessional will assist the Internal Auditor with various work assignments related to the specific audit needs of GREENVILLE.



**APPENDIX B**  
**SCHEDULE OF FEES**

A. GREENVILLE agrees to pay RENSSELAER the following fees for WORK identified in Appendix A of this AGREEMENT:

The estimated cost to perform this service is **\$7,100.**

This fee includes a maximum of **10** FTE days service **by the internal auditor and any paraprofessional(s) assigned**, including preparing and presenting reports to the audit committee or board of education. If the engagement extends beyond **10** days, inclusive, the GREENVILLE will be billed the additional services at prevailing daily rates. This fee was developed based on our understanding of the size and complexity of the GREENVILLE CSD. The fee could be higher or lower depending on the quality and availability of the information requested at the commencement of the engagement. Actual charges will be billed to the GREENVILLE CSD based on prevailing hourly rates for the staff performing the actual services. **The fee is based on a \$710 per staff day for the internal auditor, based upon a 7.5 hour day and \$400 per staff day for any paraprofessional, based upon a 7.5 hour day.**

Additional Costs - The school will also be billed for reasonable out of pocket travel related costs which may include: mileage, tolls, hotel accommodations and per diem meals for days that require an overnight stay. The mileage rate to be billed will be the federal rate in effect at the time the services are rendered from RENSSELAER's office to destination. Tolls will be billed based on the EZ Pass schedule or the actual out of pocket payment. Original invoices for these out of pocket expenses will not be provided as part of the billing to GREENVILLE.

B. RENSSELAER will provide GREENVILLE with monthly invoices for services. GREENVILLE will pay RENSSELAER no later than thirty (30) days from the date of the billing statement. The invoices provided by RENSSELAER will detail dates of service, hours worked each day, level of service provided as defined under scope of work and the charges for these dates.



05/03/2012  
Greenville School

MAY 08 2012

District Office

At Four Winds - Saratoga, the teaching staff is an integral part of the treatment team responsible for adolescent patients.

Our clinical, nursing and academic staff work together closely in preparing and carrying out the patient's treatment plan. Teachers work with students in the required academic subject areas on a tutorial basis, attend patient treatment review meetings and assist in post-hospital academic planning.

Education reports are sent to the school periodically.

The tutorial rates are based on the average hourly rates paid by school districts in the Southern Saratoga County/Schenectady County area. The school district is billed for contact hours only.

We would appreciate return of the enclosed contract within five (5 ) working days.

Sincerely,

A handwritten signature in cursive script, appearing to read 'E. Germano'.

Elizabeth L. Germano, MST

Education Coordinator



05/03/2012

CONFIDENTIAL INFORMATION

FURTHER DISCLOSURE PROHIBITED

Information Sent To: Greenville CSD  
4976 Route 81  
Greenville NY 12083

Dear Cheryl A. Dudley

Please be advised that the student (below) is currently an inpatient at Four Winds Saratoga. Educational information will be sent to you during the course of the patient's treatment. If you have any questions, please contact the Education Coordinator, Elizabeth L. Germano, MST, at extension 3501. Thank you for your courtesy and cooperation in this matter.

---


Patient: ( 42606-04 )

School:	Scott M. Ellis ES	(518) 966-5070
Date of Birth:		Age: 6 yrs.
Date of Admission:	04/09/2012	School Started: 04/16/2012
Unit:	Catlin	Grade: 1
Anticipated Length of Stay:	1-2 weeks	
Reason for Admission:	Emotional Disturbance	

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rev: 11/03/2009

  
Elizabeth L. Germano, MST  
Education Coordinator

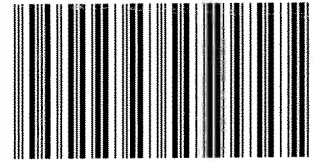


05/03/2012

To Whom It May Concern:

Greenville CSD  
4976 Route 81  
Greenville NY 12083

office use only...do not write in this space...



agrees to be responsible for payment of tutorial services for:

( 42606-04 )

who is currently an inpatient at Four Winds Saratoga. The district will pay twenty nine dollars ( \$29.00) an hour for 5 hours of instruction per week.

Please FAX to the attention of

**Elizabeth L. Germano**

**( 518 ) 583 - 9544**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Phone Number

\_\_\_\_\_  
Date

**CONFIDENTIAL INFORMATION**



05/11/2012  
Greenville School  
MAY 17 2012  
District Office

At Four Winds - Saratoga, the teaching staff is an integral part of the treatment team responsible for adolescent patients.

Our clinical, nursing and academic staff work together closely in preparing and carrying out the patient's treatment plan. Teachers work with students in the required academic subject areas on a tutorial basis, attend patient treatment review meetings and assist in post-hospital academic planning.

Education reports are sent to the school periodically.

The tutorial rates are based on the average hourly rates paid by school districts in the Southern Saratoga County/Schenectady County area. The school district is billed for contact hours only.

We would appreciate return of the enclosed contract within five (5 ) working days.

Sincerely,

A handwritten signature in cursive script, appearing to read 'E. Germano'.

Elizabeth L. Germano, MST

Education Coordinator

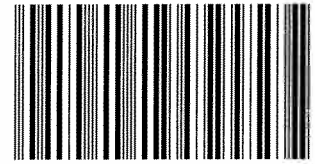


05/11/2012

To Whom It May Concern:

Greenville CSD  
4976 Route 81  
Greenville NY 12083

office use only...do not write in this space...



agrees to be responsible for payment of tutorial services for:

( 53067-01 )

who is currently an inpatient at Four Winds Saratoga. The district will pay twenty nine dollars ( \$29.00) an hour for 10 hours of instruction per week.

Please FAX to the attention of

**Elizabeth L. Germano**

**( 518 ) 583 - 9544**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Phone Number

\_\_\_\_\_  
Date

**CONFIDENTIAL INFORMATION**



a psychiatric health system  
Fax (518) 583-9544

05/11/2012

CONFIDENTIAL INFORMATION

FURTHER DISCLOSURE PROHIBITED

Information Sent To: Greenville CSD  
4976 Route 81  
Greenville NY 12083

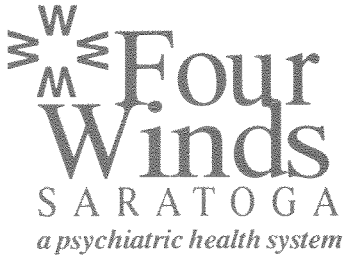
Dear Cheryl A. Dudley

Please be advised that the student (below) is currently an inpatient at Four Winds Saratoga. Educational information will be sent to you during the course of the patient's treatment. If you have any questions, please contact the Education Coordinator, Elizabeth L. Germano, MST, at extension 3501. Thank you for your courtesy and cooperation in this matter.

---

Patient: ( 53067-01 )

School:	Greenville MSHS	(518) 966-5190
Date of Birth:		Age: 13 yrs.
Date of Admission:	05/07/2012	School Started: 05/08/2012
Unit:	Polaris	Grade: 8
Anticipated Length of Stay:	1-2 weeks	
Reason for Admission:	Emotional Disturbance	



03/09/12

Greenville School

MAY 07 2012

District Office

Greenville CSD  
Attn: Cheryl A. Dudley  
4976 Route 81  
Greenville NY 12083

Dear Cheryl A. Dudley

**Enclosed please find the annual contract for tutorial services for students in your school district who may be admitted to Four Winds Saratoga.**

**Your office will be sent both student information and release of information forms upon a student's admission to Four Winds Saratoga. Should your district require a special individualized contract, please contact my office.**

**Please return signed contract in the enclosed envelope.**

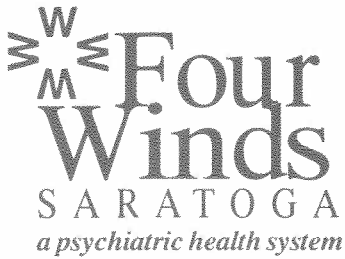
Sincerely,

A handwritten signature in cursive script, appearing to read 'E. Germano'.

Elizabeth L. Germano, MST

Education Coordinator





2012 - 2013

TUTORIAL CONTRACT

Greenville CSD  
4976 Route 81  
Greenville NY 12083

agrees to pay for tutorial services provided by Four Winds to students who are:

1. Eligible for public education.
2. Residents of the district.
3. Currently in our inpatient treatment programs at Four Winds.

The district will pay thirty dollars and zero cents (\$30.00) an hour for instruction according to the following schedule:

1. Ten (10) hours per week for students in the middle and high school.
2. Five (5) hours per week for students in elementary school.

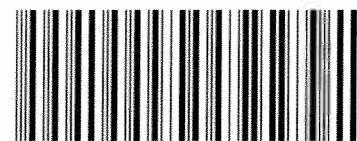
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Signature

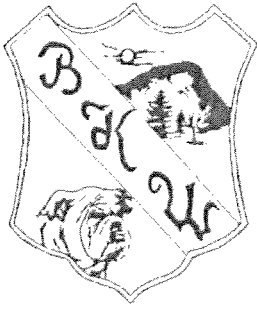
\_\_\_\_\_  
Title

\_\_\_\_\_  
Phone Number

\_\_\_\_\_  
Date

office use only...do not write in this space...do not fold, mutilate, or spindle...





## Berne-Knox-Westerlo Central School District

1738 HELDERBERG TRAIL · BERNE, NEW YORK 12023

Dr. Paul Dorward, Superintendent (518) 872-1293

<http://www.bkwschools.org>

District Office · (518) 872-0909 · Fax: (518) 872-0341

High School Office · (518) 872-1482 · Fax: (518) 872-2083

Middle School Office · (518) 872-0950 · Fax: (518) 872-2083

Elementary Office · (518) 872-2030 · Fax: (518) 872-2031

Special Education Office · (518) 872-0945 · Fax: (518) 872-2031

### BOARD OF EDUCATION

CAROLYN ANDERSON  
President

JILL NORRAY  
Vice President

HELEN LOUNSBURY  
MAUREEN SIKULE  
VASILIOS LEFKADITIS

## INVOICE

May 7, 2012

Greenville Central School  
P O Box 129  
Greenville, New York 12083

Health and Welfare Service Charges - 2011-2012 School Year

Students attending Helderberg Christian School  
3 @ \$624.96 each

Total Due

\$1,874.88

Please make check payable to :

Berne Knox Westerlo CSD  
1738 Helderberg Trail  
Berne, New York 12023

Thank you for your prompt attention to this invoice.

Celeste O'Neill  
District Treasurer  
518 872-5134

Greenville School

JUN - 6 2012

Business Office

Greenville Schoo

JUN 06 2012

District Office

#### District Mission Statement:

Let the entire Berne-Knox-Westerlo Community strive to do all that it can to help our students be all they can be.

BERNE KNOX WESTERLO CSD COMPUTATION OF HEALTH CHARGES 2011-12

SPEECH TEACHERS SALARIES		\$0.00
NURSES SALARIES		\$102,829.50
SOCIAL WORKERS SALARIES		\$102,981.92
PHYSICIANS (CONTRACTUAL BASIS)		\$1,300.00
MATERIALS AND SUPPLIES		\$3,500.00
SLP/OT/PT CONTRACT		\$247,400.00
PSYCHOLOGIST BOCES		\$57,723.50
HEALTH INSURANCE		\$47,150.79
FICA	7.65%	\$15,744.57
TRS	16.30%	\$16,786.05
ERS	11.11%	\$11,424.36
TOTAL COSTS		\$606,840.69
BKW ENROLLMENT		936
HELDERBERG CHRISTIAN ENROLLMENT		35
TOTAL ENROLLMENT		971
PER PUPIL ALLOCATION		\$624.96

## Contract for Health and Welfare Services

THIS AGREEMENT made this 7<sup>th</sup> day of May , 2012, by and between the Board of Education of **Greenville Central School District**, party of the first part, and the Board of Education of Berne-Knox-Westerlo Central School District, County of Albany, State of New York, party of the second part,

WITNESSETH, That whereas the party of the first part has been duly empowered by the provisions of Section 912 of the Education Law to enter into a contract for the purpose of providing health and welfare services for children residing in said school district and attending nonpublic schools in Berne-Knox-Westerlo Central School District, to begin on September 8, 2011 and to end June 22, 2012.

NOW, THEREFORE, the said party of the first part hereby agrees to pay to the party of the second part the sum of \$624.96 per pupil for health and welfare services to be provided under section 912 to children residing in the **Greenville Central School District** and attending nonpublic schools in said Berne Knox Westerlo Central School District.

And the party of the second part hereby agrees with the party of the first part as follows:

1. That the health and welfare services provided under section 912 shall consist of the following:
  - Physician Services
  - Nurse Services
  - School Psychological Services
  - School Social Work Services
  - School Speech Correctionist Services

Such services may include, but are not limited to all services performed by a physician, nurse, school psychologist, or school speech correctionist, and may also include vision and hearing tests, the taking of medical histories and the administration of health screening tests, the maintenance of cumulative health records and the administration of emergency care programs for ill or injured pupils.

2. The party of the second part will also furnish the following equipment to be used in providing such services if requested by the authorities in charge of the non-public school: supplies and equipment for use by the physician, school nurse-teacher, psychologist, and speech correctionist (i.e. scales, vision and hearing testing devices, health record forms, first aid supplies).

It is expressly agreed by and between the parties hereto that the services agreed to be supplied under this contract shall not include any teaching services.

It is mutually agreed that this contract shall not become valid and binding upon either party hereto until the same shall be approved by the Superintendent of Schools.

IN WITNESS WHEREOF, the parties have hereunto set their hands the day and year above written.

**Greenville Central School District**

By \_\_\_\_\_  
President, Board of Education

By \_\_\_\_\_  
Clerk, Board of Education

By \_\_\_\_\_  
Superintendent of Schools

**Berne Knox Westerlo CSD**

By Carey Anderson  
President, Board of Education

By Debra Robinson  
Clerk, Board of Education

By \_\_\_\_\_  
Superintendent of Schools

## MEMORANDUM OF AGREEMENT

Agreement made this 11th day of June, 2012, by and between Greenville Central School District, with an address at Route 81, Greenville, NY 12147 (hereinafter referred to as "District") and UMC Daycare Center, with an address at PO Box 599, Greenville, NY 12083 (hereinafter referred to as "Agency").

WHEREAS, the Agency provides pre-kindergarten education;

WHEREAS, the District desires that the Agency provide such services to students of the District as part of the District's Universal Pre-Kindergarten program, and

WHEREAS, the Agency is willing to provide such services to the District, subject to the terms and conditions hereinafter set forth.

NOW, THEREFORE, in consideration of the foregoing and other valuable consideration, the receipt of which is hereby acknowledged, the parties agree as follows:

1. TERM: This agreement will be in effect from September 1, 2012 – June 30, 2013.
2. COMPENSATION: For the 2012-2013 grant year, the parties shall adhere to the following procedures:
  - A. The Agency will adhere to the budget and its parameters as provided in the Agency's Application for Universal Prekindergarten Program and attached hereto as Exhibit "A."
  - B. The Agency will report on a monthly basis the number of District resident children attending the program. Payment will be issued on a per pupil basis.
    - September attendance paid October 15, 2012
    - October, November & December 2012 attendance paid January 15, 2013
    - January, February & March 2013 attendance paid April 15, 2013
    - April, May & June 2013 attendance paid when final expenditure report has been delivered to the school
  - C. The District shall make sub-allocation payments to the Agency in the same proportion as such funds are paid to the District by the State Education Department within 30 calendar days after the later of the following:
    - The District receives any portion of its allocation of funds for the current year pursuant to Universal Pre-K Program grant;
    - The District receives an application for sub-allocation from the Agency.

D. The Agency shall submit to the District a *Final Statement of Expenditures/Request for Payment (F-SERP)* documenting the Agency's actual expenditures for eligible purposes and requesting payment of that portion (up to 100%) of the Agency's remaining grant balance. The *Final Statement of Expenditures/Request for Payment (F-SERP)* must be received by the District no later than **July 15, 2013**.

3. **SERVICES:** The Agency agrees to provide two (one morning and one afternoon) Universal Pre-Kindergarten classrooms for age-eligible residents of the District. The program shall operate in compliance with New York State Part 151 of the Regulations of the Commissioner of Education. The Agency agrees to provide the program as stated in its Universal Pre-Kindergarten Application, and in pertinent part as follows:
- **Students:** The Agency and District shall identify eligible four year old students for participation, including those with disabilities for whom the pre-kindergarten program is appropriate.
  - **Attendance:** Student attendance and record-keeping shall be maintained consistent with District policy.
  - **Program:** The Agency shall provide a morning program for at least two and half hours Monday-Friday for the 2012-2013 school year but not less than 180 days. The Agency shall provide an afternoon program for at least two and half hours Monday-Friday for the 2012-2013 school year but not less than 180 days. The exact times of the morning and afternoon programs shall be determined by mutual agreement of the Parties.
  - **Curriculum:** The Agency will ensure the curriculum has strong instructional content aligned with K-12 and NYS Learning Standards. The curriculum will provide early literacy and emergent reading instruction.
  - **Assessment:** Assessment is required for establishing children's developmental baseline and evaluating on-going student progress.
  - **Health and nutrition:** The Agency will ensure all enrollees will be screened as new entrants as set forth in the Part 117 of the Regulations of the Commissioner.
  - **Class size:** The Agency shall ensure that each class in the Pre-K Program does not exceed twenty (20) children. For class sizes of 19 or 20 children, the Agency shall provide one (1) pre- kindergarten teacher and two (2) pre-kindergarten teaching assistants and/or pre-kindergarten teacher aides (or any combination thereof) for each such class. For class sizes of 18 or less children, the Agency shall provide one (1) pre-kindergarten teacher and one (1) pre-kindergarten teaching assistant or pre-kindergarten teacher aide for each such class.
  - **Students with Disabilities:** The Agency will provide specialized services identified on a pre-kindergarten student's IEP in accordance with preschool special education regulations.
  - **Staff Qualifications:** The Agency will provide program staff in accordance with the regulations for a Universal Pre-Kindergarten program and the District's approved program model. All staff will be hired as employees of the Agency.
  - **Professional Development:** The Agency shall be responsible for the delivery of appropriate professional development that supports the staff's ability to provide high quality instructional programming. The Agency will make staff available to

participate in District-sponsored staff development opportunities pertaining to Universal Pre-Kindergarten, if requested.

- Pre-K Program Evaluation: The District and the Agency shall meet twice during the school year, once in January and once in June, to discuss the effectiveness of the Pre-K Program. The District has the right at any time to inspect the Agency facilities or observe the Pre-K Program. The Agency shall cooperate with any such inspection or observation by the District.
- Parent Participation: The Agency will ensure active parent engagement in education of their children.
- The Agency will ensure children with limited English proficiency and students with disabilities have equal access to the program and opportunities to achieve the same goals as other enrolled children.
- If there are more students than available seats in the program, the District and the Agency will develop a plan to select students on a random basis.
- Agency's Facility Requirements: The Pre-K Program shall be located at the Agency's facility at 5820 State Route 81, Greenville, New York. The Agency shall ensure that all buildings, premises, equipment and furnishes used by the Pre-K Program shall be safe and suitable for children, shall comply with all applicable requirements of the Americans With Disabilities Act and shall be maintained in a state of good repair and sanitation. The Agency shall also ensure that all buildings and classrooms meet the New York State Uniform Fire Prevention and Building Code.

#### 4. RECORDKEEPING AND AUDITS:

- A. The Agency shall maintain books, records and accounts pertaining to the use of these funds in accordance with the requirements of applicable generally accepted accounting principles. The District or its authorized representative(s) shall have the right to conduct a fiscal audit of the program supported by these funds, provided, however, that nothing in this Agreement will diminish or modify the audit procedures required in any other contract which the Agency may have with the District for the provision of pre-kindergarten education services. Access to property and personnel related to the Agency's use of these funds shall be provided during an audit, including all records maintained by the Agency necessary to substantiate the information submitted by the Agency to the District.
- B. Except as otherwise directed by the District, the Agency shall, until seven (7) years after the end of the term of the Agreement, or until seven (7) years after the termination of the Agreement, retain all books and records required hereunder, including, without limitation, all cost and accounting records, employee certifications, staff (pedagogical and non-pedagogical) attendance, service and time records pertaining to the use of these funds. The Agency shall make all books and records available to the District, or their authorized representatives, for review and audit at such times during business hours as they may request.



- C. The Agency shall furnish upon request any additional data and reports as the District deems to be related to the performance of the Agreement. The Agency shall be given a reasonable time to respond to such requests.
5. INDEPENDENT AGENCY: This Agreement does not create an employee/employer relationship between the District and the Agency or any of Agency's staff. The parties acknowledge that either party will not hold itself, its officers, its employees and/or agents, out as employees of the other party.
  6. INDEMNIFICATION OF DISTRICT: Agency will indemnify the District and save it harmless from and against any and all claims, actions, damages, liabilities and expenses in connection with loss of life, personal injury and/or damage to property arising from or out of any occurrence in, upon or at the premises, occasioned wholly or in part by an act or omission of Agency, its agents, employees and/or servants. In the event the District shall, without fault on its part, be made a party to any litigation commenced by or against Agency, Agency shall protect and hold the District harmless and pay all costs, expenses and reasonable attorney's fees incurred or paid by the District in connection with such litigation. Agency shall provide written notification to the District upon notification or knowledge of any claim being made under this provision.
  7. INDEMNIFICATION OF AGENCY: The District will indemnify Agency and save it harmless from and against any and all claims, actions, damages, liabilities and expenses in connection with loss of life, personal injury and/or damage to property arising from or out of any occurrence in, upon or at the premises, occasioned wholly or in part by an act or omission of the District, its agents, employees and/or servants. In the event Agency shall, without fault on its part, be made a party to any litigation commenced by or against the District, the District shall protect and hold Agency harmless and pay all costs, expenses and reasonable attorney's fees incurred or paid by Agency in connection with such litigation. The District shall provide written notification to Agency upon notification or knowledge of any claim being under this provision.
  8. INSURANCE: During the Term, the Agency shall obtain and maintain, at its own cost and expense, comprehensive general liability insurance providing coverage in the minimum amount of \$1,000,000, with the District to be named as an additional insured on such policy. The Agency shall arrange with its insurance carrier and shall furnish to the District proof that the District shall receive written notice at least thirty (30) days prior to the effective date of any reduction, cancellation or termination of any such insurance. The Provider shall also furnish annual certificates to the District evidencing the maintenance of the required minimum amount of insurance as stated above.
  9. TERMINATION. This Agreement may be terminated by either party upon the provision of thirty (30) days written notice to the other party. Upon any such termination, the parties shall endeavor in an orderly manner to wind down activities hereunder. It is however, understood and agreed that the District reserves for itself the right to terminate this agreement, upon notification in writing, immediately, in the event that it determines, in its sole discretion, there exists a danger to the life, health, safety, and well being of any

student or participation in said program. In said eventuality, the District shall only be required to provide written notice.

10. GOVERNING LAW. The validity, performance and enforcement of this Agreement and any agreement entered into pursuant hereto, unless expressly provided to the contrary, will be governed by the laws of the State of New York, without giving effect to conflict of law rules or principles.
11. ASSIGNMENT. The terms and conditions of this Agreement shall not be assigned by any party hereto without the prior written consent of the other party.
12. COUNTERPARTS; DELIVERY BY FACSIMILE. This Agreement may be executed in one or more counterparts, each of which shall for all purposes be deemed to be an original and all of which shall constitute the same instrument. Delivery and execution of an executed counterpart of a signature page to this Agreement by facsimile shall be effective as delivery of a manually executed counterpart of this Agreement.
13. NOTICE. Any notice, request, instruction or document to be given hereunder by either Party to the other Party shall be in writing and delivered personally or mailed, first class certified mail, postage prepaid, return receipt requested to the address of the Party to receive such notice as set forth in the beginning of this Agreement. Notice shall be deemed effective on the date of receipt or the third business day after mailing pursuant to this subsection (b). Each Party hereto shall have the right to give notice to the other Party changing its address as stated above and such address shall thereupon be deemed to be changed accordingly.
14. HEADINGS. The headings of the sections and paragraphs of this Agreement are inserted for convenience only and shall not be deemed to constitute part of this Agreement or to affect the construction hereof.
15. ENTIRE AGREEMENT. The Agreement constitutes the full and complete Agreement between the District and the Agency and may not be altered, changed, added to, deleted from, or modified except through the mutual written consent of the parties.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

By: \_\_\_\_\_

UMC Daycare Center

By: \_\_\_\_\_

**Wilton Bear, Jr.**  
President, Board of Education  
Greenville Central School District

## MEMORANDUM OF AGREEMENT

Agreement made this 11th day of June, 2012, by and between Greenville Central School District, with an address at Route 81, Greenville, NY 12147 (hereinafter referred to as "District") and Little Angels Preschool, with an address at 29 Boomhower Road, Greenville, NY 12083 (hereinafter referred to as "Agency").

WHEREAS, the Agency provides pre-kindergarten education;

WHEREAS, the District desires that the Agency provide such services to students of the District as part of the District's Universal Pre-Kindergarten program, and

WHEREAS, the Agency is willing to provide such services to the District, subject to the terms and conditions hereinafter set forth.

NOW, THEREFORE, in consideration of the foregoing and other valuable consideration, the receipt of which is hereby acknowledged, the parties agree as follows:

1. TERM: This agreement will be in effect from September 1, 2012 – June 30, 2013.
2. COMPENSATION: For the 2012-2013 grant year, the parties shall adhere to the following procedures:
  - A. The Agency will adhere to the budget and its parameters as provided in the Agency's Application for Universal Prekindergarten Program and attached hereto as Exhibit "A."
  - B. The Agency will report on a monthly basis the number of District resident children attending the program. Payment will be issued on a per pupil basis.
    - September attendance paid October 15, 2012
    - October, November & December 2012 attendance paid January 15, 2013
    - January, February & March 2013 attendance paid April 15, 2013
    - April, May & June 2013 attendance paid when final expenditure report has been delivered to the school
  - C. The District shall make sub-allocation payments to the Agency in the same proportion as such funds are paid to the District by the State Education Department within 30 calendar days after the later of the following:
    - The District receives any portion of its allocation of funds for the current year pursuant to Universal Pre-K Program grant;
    - The District receives an application for sub-allocation from the Agency.

D. The Agency shall submit to the District a *Final Statement of Expenditures/Request for Payment (F-SERP)* documenting the Agency's actual expenditures for eligible purposes and requesting payment of that portion (up to 100%) of the Agency's remaining grant balance. The *Final Statement of Expenditures/Request for Payment (F-SERP)* must be received by the District no later than **July 15, 2013**.

3. SERVICES: The Agency agrees to provide two (one morning and one afternoon) Universal Pre-Kindergarten classrooms for age-eligible residents of the District. The program shall operate in compliance with New York State Part 151 of the Regulations of the Commissioner of Education. The Agency agrees to provide the program as stated in its Universal Pre-Kindergarten Application, and in pertinent part as follows:
- Students: The Agency and District shall identify eligible four year old students for participation, including those with disabilities for whom the pre-kindergarten program is appropriate.
  - Attendance: Student attendance and record-keeping shall be maintained consistent with District policy.
  - Program: The Agency shall provide a morning program for at least two and half hours Monday-Friday for the 2012-2013 school year but not less than 180 days. The Agency shall provide an afternoon program for at least two and half hours Monday-Friday for the 2012-2013 school year but not less than 180 days. The exact times of the morning and afternoon programs shall be determined by mutual agreement of the Parties.
  - Curriculum: The Agency will ensure the curriculum has strong instructional content aligned with K-12 and NYS Learning Standards. The curriculum will provide early literacy and emergent reading instruction.
  - Assessment: Assessment is required for establishing children's developmental baseline and evaluating on-going student progress.
  - Health and nutrition: The Agency will ensure all enrollees will be screened as new entrants as set forth in the Part 117 of the Regulations of the Commissioner.
  - Class size: The Agency shall ensure that each class in the Pre-K Program does not exceed twenty (20) children. For class sizes of 19 or 20 children, the Agency shall provide one (1) pre-kindergarten teacher and two (2) pre-kindergarten teaching assistants and/or pre-kindergarten teacher aides (or any combination thereof) for each such class. For class sizes of 18 or less children, the Agency shall provide one (1) pre-kindergarten teacher and one (1) pre-kindergarten teaching assistant or pre-kindergarten teacher aide for each such class.
  - Students with Disabilities: The Agency will provide specialized services identified on a pre-kindergarten student's IEP in accordance with preschool special education regulations.
  - Staff Qualifications: The Agency will provide program staff in accordance with the regulations for a Universal Pre-Kindergarten program and the District's approved program model. All staff will be hired as employees of the Agency.
  - Professional Development: The Agency shall be responsible for the delivery of appropriate professional development that supports the staff's ability to provide high quality instructional programming. The Agency will make staff available to

participate in District-sponsored staff development opportunities pertaining to Universal Pre-Kindergarten, if requested.

- Pre-K Program Evaluation: The District and the Agency shall meet twice during the school year, once in January and once in June, to discuss the effectiveness of the Pre-K Program. The District has the right at any time to inspect the Agency facilities or observe the Pre-K Program. The Agency shall cooperate with any such inspection or observation by the District.
- Parent Participation: The Agency will ensure active parent engagement in education of their children.
- The Agency will ensure children with limited English proficiency and students with disabilities have equal access to the program and opportunities to achieve the same goals as other enrolled children.
- If there are more students than available seats in the program, the District and the Agency will develop a plan to select students on a random basis.
- Agency's Facility Requirements: The Pre-K Program shall be located at the Agency's facility at 29 Boomhower Road, Greenville, New York. The Agency shall ensure that all buildings, premises, equipment and furnishes used by the Pre-K Program shall be safe and suitable for children, shall comply with all applicable requirements of the Americans With Disabilities Act and shall be maintained in a state of good repair and sanitation. The Agency shall also ensure that all buildings and classrooms meet the New York State Uniform Fire Prevention and Building Code.

#### 4. RECORDKEEPING AND AUDITS:

- A. The Agency shall maintain books, records and accounts pertaining to the use of these funds in accordance with the requirements of applicable generally accepted accounting principles. The District or its authorized representative(s) shall have the right to conduct a fiscal audit of the program supported by these funds, provided, however, that nothing in this Agreement will diminish or modify the audit procedures required in any other contract which the Agency may have with the District for the provision of pre-kindergarten education services. Access to property and personnel related to the Agency's use of these funds shall be provided during an audit, including all records maintained by the Agency necessary to substantiate the information submitted by the Agency to the District.
- B. Except as otherwise directed by the District, the Agency shall, until seven (7) years after the end of the term of the Agreement, or until seven (7) years after the termination of the Agreement, retain all books and records required hereunder, including, without limitation, all cost and accounting records, employee certifications, staff (pedagogical and non-pedagogical) attendance, service and time records pertaining to the use of these funds. The Agency shall make all books and records available to the District, or their authorized representatives, for review and audit at such times during business hours as they may request.

- C. The Agency shall furnish upon request any additional data and reports as the District deems to be related to the performance of the Agreement. The Agency shall be given a reasonable time to respond to such requests.
5. INDEPENDENT AGENCY: This Agreement does not create an employee/employer relationship between the District and the Agency or any of Agency's staff. The parties acknowledge that either party will not hold itself, its officers, its employees and/or agents, out as employees of the other party.
  6. INDEMNIFICATION OF DISTRICT: Agency will indemnify the District and save it harmless from and against any and all claims, actions, damages, liabilities and expenses in connection with loss of life, personal injury and/or damage to property arising from or out of any occurrence in, upon or at the premises, occasioned wholly or in part by an act or omission of Agency, its agents, employees and/or servants. In the event the District shall, without fault on its part, be made a party to any litigation commenced by or against Agency, Agency shall protect and hold the District harmless and pay all costs, expenses and reasonable attorney's fees incurred or paid by the District in connection with such litigation. Agency shall provide written notification to the District upon notification or knowledge of any claim being made under this provision.
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  8. INSURANCE: During the Term, the Agency shall obtain and maintain, at its own cost and expense, comprehensive general liability insurance providing coverage in the minimum amount of \$1,000,000, with the District to be named as an additional insured on such policy. The Agency shall arrange with its insurance carrier and shall furnish to the District proof that the District shall receive written notice at least thirty (30) days prior to the effective date of any reduction, cancellation or termination of any such insurance. The Provider shall also furnish annual certificates to the District evidencing the maintenance of the required minimum amount of insurance as stated above.
  9. TERMINATION. This Agreement may be terminated by either party upon the provision of thirty (30) days written notice to the other party. Upon any such termination, the parties shall endeavor in an orderly manner to wind down activities hereunder. It is however, understood and agreed that the District reserves for itself the right to terminate this agreement, upon notification in writing, immediately, in the event that it determines, in its sole discretion, there exists a danger to the life, health, safety, and well being of any

student or participation in said program. In said eventuality, the District shall only be required to provide written notice.

10. GOVERNING LAW. The validity, performance and enforcement of this Agreement and any agreement entered into pursuant hereto, unless expressly provided to the contrary, will be governed by the laws of the State of New York, without giving effect to conflict of law rules or principles.
11. ASSIGNMENT. The terms and conditions of this Agreement shall not be assigned by any party hereto without the prior written consent of the other party.
12. COUNTERPARTS; DELIVERY BY FACSIMILE. This Agreement may be executed in one or more counterparts, each of which shall for all purposes be deemed to be an original and all of which shall constitute the same instrument. Delivery and execution of an executed counterpart of a signature page to this Agreement by facsimile shall be effective as delivery of a manually executed counterpart of this Agreement.
13. NOTICE. Any notice, request, instruction or document to be given hereunder by either Party to the other Party shall be in writing and delivered personally or mailed, first class certified mail, postage prepaid, return receipt requested to the address of the Party to receive such notice as set forth in the beginning of this Agreement. Notice shall be deemed effective on the date of receipt or the third business day after mailing pursuant to this subsection (b). Each Party hereto shall have the right to give notice to the other Party changing its address as stated above and such address shall thereupon be deemed to be changed accordingly.
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15. ENTIRE AGREEMENT. The Agreement constitutes the full and complete Agreement between the District and the Agency and may not be altered, changed, added to, deleted from, or modified except through the mutual written consent of the parties.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

By: \_\_\_\_\_

Little Angels Preschool

By: \_\_\_\_\_

**Wilton Bear, Jr.**  
President, Board of Education  
Greenville Central School District

### Greenville Central School District 2012-2013 School Calendar

S	M	T	W	TH	F	S
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*July 2012*

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

*October 2012*

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

*January 2013*

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

*April 2013*

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

S	M	T	W	TH	F	S
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*August 2012*

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

*November 2012*

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

*February 2013*

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

*May 2013*

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

S	M	T	W	TH	F	S
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*September 2012*

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

*December 2012*

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

*March 2013*

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

*June 2013*

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July	
August	
September 4	Superintendent's Conference Day
September 5	Classes Begin
October 8	Columbus Day
October 19	Superintendent's Conference Day
November 12	Veterans' Day
November 22-23	Thanksgiving Recess
December 24 – January 1	Holiday Recess
January 2	Classes Resume
January 21	Martin Luther King, Jr. Day
January 22 – 25	Regents Testing
February 18 – 22	Winter Recess
February 25	Classes Resume
March 15	Superintendent's Conference Day
April 1 – 5	Spring Recess
April 8	Classes Resume
May 27	Memorial Day
June 11 – 21	Regents Testing
June 21	Superintendent's Conference Day

Month	Days
September	18
October	21
November	19
December	15
January	21
February	15
March	20
April	17
May	22
June	14
<b>Total Student Days</b>	<b>182</b>
<b>Staff Development Days</b>	<b>4</b>
<b>TOTAL DAYS</b>	<b>186</b>



## Greenville Central School District ~ School Calendar for 2012-2013

July	1	Sunday	First Day of Fiscal Year	
September	3	Monday	Labor Day (School Closed)	
	4	Tuesday	Superintendent's Conference Day (No School - Students)	
	5	Wednesday	School Begins - Full Day Grades 1-12; Kindergarten Open House – no transportation	
October	6	Thursday	1/2 Day Kindergarten (Kindergarten Dismissal 11:30)	
	8	Monday	Columbus Day (School Closed)	
	17	Wednesday	Lockdown Drill (Only this drill to be announced)	
November	19	Friday	Superintendent's Conference Day (No School – Students)	
	8	Thursday	Emergency Drill (15 minute early dismissal)	
	9	Friday	End of First Quarter (6-12)	
	9	Friday	End of First Elementary Trimester (K-5)	
	12	Monday	Veterans' Day (School Closed)	
	13	Tuesday	Second Quarter begins (6-12)	
	13	Tuesday	Second Elementary Trimester Begins (K-5)	
	21	Wednesday	Parent Conferences K-12, 1/2 Day (Dismissal Elem-11:30, MS/HS-11:47)	
December	22-23	Thurs-Fri	Thanksgiving Recess (School Closed)	
	30	Friday	Parent Conferences K-12, 1/2 Day (Dismissal Elem-11:30, MS/HS-11:47)	
	24-31	Mon-Mon	Winter Holiday (School Closed)	
	January	1	Tuesday	Winter Holiday (School Closed)
		2	Wednesday	School Reopens
February	21	Monday	Martin Luther King, Jr. Day (School Closed)	
	22-25	Tues-Fri	Regents & Finals - 9-12 (K-8 regular classes)	
	25	Friday	End of Second Quarter (6-12)	
	28	Monday	Third Quarter Begins (6-12)	
	18-22	Mon-Fri	Winter Recess (School Closed)	
	25	Monday	School Reopens	
March	8	Friday	End of Second Elementary Trimester (K-5)	
	8	Friday	Parent Conferences K-12 - 1/2 Day (Dismissal Elem-11:30, MS/HS-11:47)	
April	11	Monday	Third and Last Elementary Trimester Begins (K-5)	
	14	Thursday	Parent Conferences K-12 - 1/2 Day (Dismissal Elem-11:30, MS/HS-11:47)	
	15	Friday	Superintendent's Conference Day (No School – Students)	
	1-5	Mon-Fri	Spring Recess (School Closed)	
	8	Monday	School Reopens	
May	12	Friday	End of Third Quarter (6-12)	
	15	Monday	Fourth Quarter Begins (6-12)	
June	27	Monday	Memorial Day (School Closed)	
	11-21	Tues-Fri	Regents Examinations (Grades 9-12)	
	14	Friday	Final Exams - Grade 7 (No classes grades 6 & 8)	
	17-20	Mon-Thurs	K-5 (Dismissal schedule to be determined)	
	17	Monday	Final Exams - Grade 8 (No classes grades 6 & 7)	
	18	Tuesday	Final Exams - Grade 6 (No classes grades 7 & 8)	
	19	Wednesday	Graduation – Grade 5 (8:30 a.m.)	
	20	Thursday	MS Graduation (9:00 a.m.)	
	20	Thursday	End of Third Elementary Trimester (K-5)	
	20	Thursday	End of Fourth Quarter (6-12)	
June	21	Friday	Superintendent's Conference Day	
	22	Saturday	Graduation (10:00 a.m.)	
	30	Sunday	Last Day of Fiscal Year	

MS&HS Marking Periods: 1st: Sept.5-Nov.9 (46) 2nd: Nov.13-Jan.25 (44) 3rd: Jan.28-Apr.12 (44) 4th: Apr.15-Jun.20 (48)

Elementary Trimesters: Sept.5-Nov.9 (46): Nov.13-Mar.8 (69): Mar.11-June 20 (67)

182 Days of student attendance + 4 Superintendent's Conference Days = 186 Days for the School Calendar

Emergency Closing Makeup Days: In order starting April 5, 4, 3, 2, 1

## Greenville Central School District

## 2012-2013 Scheduled Board of Education Meetings

Date	Day	Meeting	Time	Location*	Agenda Items to Superintendent	Post Agenda
July 9		Organization & Business			June 22	July 3
July 16		Workshop ~ Goal Setting			N/A	July 13
August 13		Business	Audit Committee 6:00 pm		July 27	August 3
September 10		Tour of Facilities	6:00 pm	Ellis Cafeteria	August 24	August 31
September 17		Business			August 31	September 7
October 15		Business			September 28	October 5
November 19		Business			November 2	November 9
December 3		Workshop	6:00pm		N/A	November 26
December 10		Business			November 21	November 30
January 14		Business	Audit Committee 6:00 pm		December 21	January 4
January 26	<b>Saturday</b>	Workshop	10am – 12Noon		N/A	January 11
February 11		Business			January 25	February 1
February 25		Budget Workshop			N/A	February 15
March 4		Budget Workshop			N/A	February 25
March 11		Business			February 22	March 1
March 18		Budget Workshop			N/A	March 8
March 25		Budget Workshop			N/A	March 18
April 8		Business			March 22	March 29
April 23	<b>Tuesday</b>	Questar III Vote & Election	TBD	District Office	N/A	April 12
May 13		Business	Audit Committee 6:00 pm			
May 14	<b>Tuesday</b>	Budget Hearing		HS Auditorium	April 26	May 6
May 21	<b>Tuesday</b>	Budget Vote	1:00 pm to 9:00 pm	Ellis Cafe		
June 10		Business			May 24	May 31
June 24		Business			June 7	June 14

\*Location: Middle/High School Library unless otherwise stated.  
Day: Monday unless otherwise stated.  
Time: 7:00 PM unless otherwise stated.  
Agenda: Meetings will end no later than 10:30 PM unless extended by the BOE.