

Greenville Central School District
Board of Education
Minutes
Budget Workshop
Monday
April 2, 2012

7:00 p.m.

MS/HS Library Media Center

I. Call to Order

A meeting of the Board of Education was held on Monday, April 2, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.
 Ann Holstein
 Gregory Lampman
 Anne Mitchell
 Jason Reinhard
 Rosanne Stapleton
 Lawrence Tompkins

Others present: Cheryl A. Dudley, Superintendent
 Jacqueline O'Halloran, District Clerk
 Colleen Hall, Director of Curriculum and Communications
 Michael Laster, High School Principal
 Peter Mahan, Elementary School Principal
 Rebecca Martin, Assistant Director of Pupil Personnel Services
 Anders Rasmussen, House Principal
 Brian Reeve, Middle School Principal
 Karen Schrader, Supervisor of Transportation
 Robert Schrader, Supervisor of Buildings and Grounds
 Tammy J. Sutherland, Assistant Superintendent for Business

There were approximately eighty-five (85) visitors to the meeting.

II. Approval of Agenda

Lawrence Tompkins moved, seconded by Rosanne Stapleton and carried unanimously to approve the Agenda for the Budget Workshop meeting of April 2, 2012

III. Discussion

(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:

Monday February 27 7:00 pm MS/HS Library Media Center (Instructional)
Monday March 5 7:00 pm MS/HS Library Media Center (Non-instructional)
Monday March 19 7:00 pm MS/HS Library Media Center (Revenue)
Monday April 2 7:00 pm MS/HS Library Media Center (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday May 22 6:30 pm Ellis Conference Room 91

The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland, Assistant Superintendent for Business reviewed the latest revenue and expenditure budget figures. Areas still under review are: Shared Services, Fund Balance Carryover, Reserve funds, and the Tax Levy Cap.

After Board discussion on the proposed budget the following motion was made by Jason Reinhard, seconded by Gregory Lampman and carried unanimously to:

Approve a Special Board of Education Workshop on Thursday, April 5, 2012 at 7:00pm in the MS/HS Library Media Center

IV. Closing Open Forum

Public discussion included the following topics:

- Anticipated Teacher reductions in force
- AP and IB courses
- Questar III Shared services
- Administrative Budget
- Athletic Budget
- Anticipated School District repairs
- Middle School Cafeteria status
- NYS mandate relief

V. Executive Session

At 9:00 p.m. Gregory Lampman moved, seconded by Anne Holstein and carried unanimously to adjourn to Executive Session to discuss contract negotiations and the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 10:04 p.m.. Gregory Lampman moved, seconded by Anne Mitchell and carried unanimously to return to open session.

VI. Adjournment

At 10:05 p.m. Anne Mitchell moved, seconded by Rosanne Stapleton and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President

Greenville Central School District
Board of Education
Minutes
Budget Workshop
Thursday
April 5, 2012

7:00 p.m.

MS/HS Library Media Center

I. Call to Order

A meeting of the Board of Education was held on Thursday, April 5, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.
Gregory Lampman
Anne Mitchell
Jason Reinhard
Rosanne Stapleton
Lawrence Tompkins

Member Absent: Ann Holstein

Others present: Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, District Clerk
Donna Accuosti, Director of Human Resources
Scott Gardiner, Director of Technology
Colleen Hall, Director of Curriculum and Communications
Michael Laster, High School Principal
Peter Mahan, Elementary School Principal
Rebecca Martin, Assistant Director of Pupil Personnel Services
Anders Rasmussen, House Principal
Brian Reeve, Middle School Principal
Karen Schrader, Supervisor of Transportation
Robert Schrader, Supervisor of Buildings and Grounds
Tammy J. Sutherland, Assistant Superintendent for Business
Paul Ventura, Sr., Food Service Supervisor

There were approximately one hundred forty-five (145) visitors to the meeting.

II. Approval of Agenda

Gregory Lampman moved, seconded by Rosanne Stapleton and carried unanimously to approve the Agenda for the Budget Workshop of April 5, 2012

III. Discussion

(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings

as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:

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Monday	March 19	7:00 pm MS/HS Library Media Center (Revenue)
Monday	April 2	7:00 pm MS/HS Library Media Center (Total Budget)
Thursday	April 5	7:00 pm MS/HS Library Media Center (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday	May 22	6:30 pm Ellis Conference Room 91
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The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland, Assistant Superintendent for Business provided the following budget updates with the Board:

- Four sections of 6th grade will remain
- Five sections of 1st grade will remain
- Partial reductions in Foreign Language, Business, Art, Home & Careers; Agriculture, PE, Health
- Co-seating some high school classes and alternating years of instruction for IB & AP
- Potential retirements
- Administrative reductions
- Clerical, support staff and auditing services reductions
- Shared services
- Creating a proposed budget with a 3.12% tax levy (within the 2% tax cap formula)

IV. Closing Open Forum

Public discussion included:

- FFA Club
- Higher Tax Levy to recoup some lost fund balance monies
- IB program
- Tuitioning students to our IB program
- Shared Administrative Services
- Staff/Teacher reductions in force
- Budget documents availability online
- Restoration of four sections at grade Level 6
- Restoration of elementary teaching position

Upon returning to regular session of the Board, a motion was made by Jason Reinhard, seconded by Rosanne Stapleton and carried unanimously as follows:

To approve the change of date from the regularly scheduled Board of Education meeting on Monday, April 9, 2012 to the following Monday, April 16, 2012 at 7:00pm in the MS/HS Library to allow the public more time to review budget materials before adoption of the proposed 2012-2013 budget at the April 16, 2012 Board of Education meeting.

VI. Adjournment

At 9:37 pm Jason Reinhard moved, seconded by Lawrence Tompkins and carried unanimously to adjourn the meeting.

School District Clerk

Board of Education President

Greenville Central School District
Board of Education
Minutes
Business Meeting
Monday
April 16, 2012

7:00 p.m.

High School Auditorium

I. Call to Order

A meeting of the Board of Education was held on Monday, April 16, 2012 in the High School Auditorium. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:02 p.m.

A. Members present: Wilton Bear, Jr.
 Ann Holstein
 Gregory Lampman
 Anne Mitchell
 Jason Reinhard
 Rosanne Stapleton
 Lawrence Tompkins

Others present: Cheryl A. Dudley, Superintendent
 Jacqueline O'Halloran, District Clerk
 Donna Accuosti, Director of Human Resources
 Scott Gardiner, Director of Technology
 Michael Laster, High School Principal
 Peter Mahan, Elementary School Principal
 Rebecca Martin, Assistant Director of Pupil Personnel Services
 Anders Rasmussen, House Principal
 Brian Reeve, Middle School Principal
 Karen Schrader, Supervisor of Transportation
 Robert Schrader, Supervisor of Buildings and Grounds
 Tammy J. Sutherland, Assistant Superintendent for Business
 Paul Ventura, Sr., Food Service Supervisor

There were approximately seventy-five (75) visitors to the meeting.

II. Approval of Agenda

Gregory Lampman moved, seconded by Lawrence Tompkins and carried unanimously to approve the Agenda for the Business Meeting of April 16, 2012.

Duncan Macpherson, Co-Chairperson of the Budget Advisory Committee (BAC,) read the Committee's report to the Board of Education.

"The Greenville Central School District Budget Advisory Committee has been meeting with district administration, faculty, and staff to review the 2012-13 budget process. Since September 2011, the committee has met with administration in all areas to discuss the revenue and the operational and educational needs of our school community.

The Budget Advisory Committee commends the administration on their efforts to balance the needs of the District with the financial realities they face. A great deal of effort has been made over the past four years to explore means to continue the excellent level of programming the District has been providing while drastically reducing costs. Measures the school has taken to reduce costs include:

- *Implementation of shared services*
- *Elimination of positions through attrition and layoff*
- *Delay of purchases and projects*
- *\$0 salary increases and no mileage reimbursement for some positions*
- *Running on an “essentials only” supply budget*

Administration has held open forums with staff to get additional cost savings ideas, a number of which have already been considered or implemented. Shared services continue to be investigated as well for additional savings opportunities.

For both the 2011-12 and the 2012-13 budgets, reserves and fund balances have been used where possible to cover some of the budget shortfalls. These are one-time adjustments, so these funds will not be available to offset future budgets.

This year’s proposed budget includes significant additional eliminations and reductions of positions, elimination of extra help, team leaders, department chairs & mentor stipends, late buses, and a portion of the GED program.

This year’s process also includes an additional layer of complexity: New York’s Property Tax Levy Cap. This cap adds to the pressures schools face to keep taxes low despite rising costs, declining state aid and rising teacher expectations. The Budget Advisory Committee recommends complying with the tax levy limit with a 3.12% tax levy increase. This will provide an additional \$162K, from a 2% increase, which we would recommend be utilized in a manner that focuses on decreasing class sizes in the elementary school.

— Respectfully Submitted, Greenville Central School Budget Advisory Committee

Budget Advisory Committee members are: Michelle Gage and Duncan Macpherson, Co-chairs, Christine Evola, Jeffrey Lewis, Kathryn McAneny, Wells Packard, Jason Reinhard (Board of Education), and Lynette Terrell. Ex officio members: Cheryl Dudley (Superintendent of Schools), Colleen Hall (Director of Curriculum and Communications), Tammy Sutherland (Assistant Superintendent for Business).”

Board President, Wilton Bear, Jr. thanked the public for all their recent input regarding the proposed budget for 2012-2013. Superintendent Dudley explained there were three areas relative to adjustments in the budget: change of revenue (grant from Senator Seward), program restorations, and additional shared services.

Based on funding from the change in the proposed levy from 2.97% to 3.12% and a reduction in the substitute teacher budget code, the follow Club stipends have been reinstated in the 2012-2013 budget:

- | | |
|---------------------|--|
| High School Level | HS FFA
HS Yearbook
HS Musical Director
HS National Honor Society
HS Student Council
Senior Class Advisor
Junior Class Advisor
Sophomore Class Advisor
Freshman Class Advisor |
| Middle School Level | MS Junior Honor Society
MS Student Council
MS FFA
MS Yearbook |

Elementary Level
MS Musical Director
Natures Classroom
Elem Yearbook
Elem Musical Director

Also restored is a 2nd grade classroom section and a Kindergarten classroom section

III. Open Forum

Discussion continued regarded restoration of another class at the Kindergarten level, and shared bus garage services in the Transportation Department with Cairo-Durham CSD. District residents thanked Administration and the Board of Education for their efforts in restoring selective club stipends and maintaining small class sizes at Ellis Elementary. Other discussion items included:

- Unknown projection of state aid for 2013-2014
- Cost savings strategies
- Anticipated retirements
- Modified sports sustained by booster clubs
- Application for future grants
- Public appeal to local officials for increased state aid
- MS/HS Scheduling
- Field trips and All County costs

IV. Action Items: A – F:

Ann Holstein moved, seconded by Rosanne Stapleton and carried unanimously to approve items (A), (B) and (C):

A. Accept Minutes:

- 1. Business Meeting of March 12, 2012**
- 2. Budget Workshop of March 5, 2012**
- 3. Budget Workshop of March 19, 2012**

B. Accept Finance Reports for the month ending March 31, 2012 (FY2012-75)

- 1. Treasurer's Reports**
- 2. Appropriation Reports for General, Federal, Cafeteria and Capital Funds**
- 3. Revenue Reports for the General, Federal, Cafeteria and Capital Funds**
- 4. Cafeteria Profit and Loss Statements**
- 5. Student Activities Report**
- 6. Transfer of Funds for General Fund**
- 7. Internal Claims Report**

C. Accept Recommendations

- 1. Committee on Special Education from the meetings of:**
 - a. February 14 and 27, 2012**
 - b. March 7 and 8, 2012**
- 2. Committee on Special Education for Preschool from the meetings of:**
 - a. March 9 and 23, 2012**

Gregory Lampman moved, seconded by Rosanne Stapleton and carried unanimously to approve item (D):

D. Personnel Agenda

BE IT RESOLVED that upon the recommendation of Superintendent of Schools, Cheryl A. Dudley, that the Board of Education of the Greenville Central School District approve the following:

1. Unclassified

a. Extra Duty Compensation Sports 2011-2012

- 1. Name: Katilyn Benninger
Position: Boys' Varsity Track
Stipend: \$3,782.00
Status: Cleared for employment

- 2. Name: Steven Mackey
Position: Modified Baseball
Stipend: \$1,783.00
Status: Cleared for employment

b. Substitutes

- 1. Name: Nicholas Robitaille
Position: Substitute Teacher (Cairo-Durham)
Certification: Physical Education,
Initial expiring 8/31/16
Effective: April 17, 2012
Salary: \$101.00 per diem
Status: Cleared for employment

- 2. Name: Kristen Ventre
Position: Substitute Teacher
Certification: School Psychologist,
Provisional expiring 8/31/16
Childhood Education (Grades 1-6),
Initial expiring 8/31/14
Effective: March 23, 2012
Salary: \$101.00 per diem
Status: Cleared for employment

2. Classified

a. Permanent from Probationary

- 1. Name: Dorothy Benning
Position: Aide/Monitor
Classification: GCCS Non-competitive
Date of Permanent Appointment: October 18, 2011
Status: Cleared for employment
(Permanent appointment is retroactive to date of hire. The probationary period will end May 8, 2012.)

- 2. Name: Lisa Johnson
Position: Aide/Monitor
Classification: GCCS Non-competitive
Date of Permanent Appointment: October 18, 2011
Status: Cleared for employment
(Permanent appointment is retroactive to date of hire. The probationary period will end May 8, 2012.)

b. Amended Leave of Absence

1. Name: Denise Ridings
Position: Food Services
Classification: GCCS Non-competitive
Effective: December 22, 2011 through June 30, 2012
Category: Medical Leave Without Pay
(Ms. Ridings leave of absence with an effective date of December 22, 2011 through March 20, 2012 was approved at the March 12, 2012 Board of Education meeting.)

c. Substitutes

1. Name: Aimee Morse
Position: Substitute Aide/Monitor, Clerical, Food Service
Classification: GCCS Non-competitive
Effective: April 17, 2012
Salary: Aide/Monitor \$10.55 per hour
Clerical \$11.60 per hour
Food Service \$ 8.75 per hour
Status: Cleared for employment
2. Name: Bonnie Schepp
Position: Substitute Aide/Monitor, Clerical, Food Service
Classification: GCCS Non-competitive
Effective: April 17, 2012
Salary: Aide/Monitor \$10.55 per hour
Clerical \$11.60 per hour
Food Service \$ 8.75 per hour
Status: Cleared for employment
3. Name: Stephen Womack
Position: Substitute Cleaner, Food Service
Classification: GCCS Non-competitive
Effective: April 17, 2012
Salary: Cleaner \$11.65 per hour
Food Service \$ 8.75 per hour
Status: Cleared for employment

Status: All conditional appointments are subject to receipt of a statement from each individual regarding criminal charges and are contingent upon receipt of criminal background clearance from the Commissioner of Education.

E. Business Management

Jason Reinhard moved, seconded by Lawrence Tompkins and carried unanimously to approve item (1):

1. Adopt 2012-2013 Proposed School Budget

BE IT RESOLVED that the Board of Education adopts the proposed financial budget for the 2012-2013 school year of \$26,333,060.00 for presentation to the residents of the Greenville Central School District at the Annual Budget Hearing on Tuesday, May 8, 2012 and for a vote of the qualified residents of the District on Tuesday, May 15, 2012.

Rosanne Stapleton moved, seconded by Ann Holstein and carried unanimously to approve items (2), (3), (4), (5) and (6):

2. Adopt 2012-2013 Real Property Tax Report Card (FY2012-76)

(The property tax report card must contain the following information:

- *Tax levy limit (without including the levy for permissible exclusions from the tax levy limit.*
- *Permissible exclusions from the tax levy limit.*
- *Proposed tax levy (not including the levy for permissible exclusions from the tax levy limit.*
- *Total proposed tax levy (including any proposed levy above the tax levy limit and the levy for permissible exclusions from the tax levy limit).*
- *The amount of total spending and the total estimated school tax levy (Appeal of Grib, 45 Educ. Dep't Rep. 413 (2006) that would result from the adoption of the proposed budget.*
- *The percentage increase or decrease in total spending and in the total estimated school tax levy as compared with the school district budget and tax levy for the preceding school year.*
- *The projected enrollment growth for the school year for which the budget is prepared, and the percentage change in enrollment from the previous year (see Appeal of Goldin, 43 Educ. Dep't Rep. 20 (2003). The commissioner's regulations require use of definition of "enrollment" as set for in Education law section 3602(1)(n)(2) (see 8 NYCRR §170.11 (a)(6), (7).*
- *The percentage increase in the consumer price index (CPI) averaged during the 12 months preceding January 1 of the prior school year as compared with the average CPI for the 12-month period immediately preceding January 1 of the current school year (§§1608(7)(a), (c), 1716(7)(c); 8 NYCRR § 170.11(a)(8).*
- *The projected amount of the unappropriated unreserved fund balance that will be retained if the proposed budget is adopted*
- *The projected amounts of the reserved fund balance and the appropriated fund balance.*
- *The percentage of the proposed budget that the unappropriated unreserved fund balance represents.*
- *The actual unappropriated unreserved fund balance retained in the budget for the preceding school year and the percentage of the preceding school year's budget that it represents (§§ 1608(7)(a), 1716(7)(a).)*

3. Approve 2011-2012 Local Government Efficiency Grant Application Program

The three school districts of Cairo-Durham, Windham-Ashland-Jewett, and Greenville are applying for a Local Government Efficiency Grant through the Department of State as provided to the original five districts participating in the CASDA shared services study completed earlier this school year. If approved, this will provide for a study to be completed by CASDA to determine if there are any means to share instructional programming especially at the high school level in the form of specialized programming or magnet programs. The actual results for the study are advisory only to each district and do not require the districts to enact any portion of the findings or recommendations.

(This Agreement is entered into as of this 16th day of April, 2012, by and among the Greenville Central School District, with a principal place of business at 4982 State Route 81, Greenville, New York 12083-0129 [Greenville], the Cairo-Durham Central School District, with an address at PO Box 780, Cairo, New York 12413 [Cairo-Durham], Windham-Ashland-Jewett Central School District, with an address at main Street, PO Box 429, Windham, New York 12496 [W-A-J]. Greenville, Cairo-Durham

and W-A-J are each sometimes referred to in this Agreement as a “party” and collectively as the “Parties”.

WHEREAS, the Parties are each members of the Greene County School Boards Association [GCSBA];

WHEREAS, the Parties further desire to define each Party’s duties and responsibilities with respect to the 2011-2012 Local Government Efficiency Grant Program

NOW THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties agree as follows:

1. *Designation of Lead Agency*

Each Party hereby designates Greenville CSD as the lead agency [LEA] for the grant application.

2. *Future Agreements*

The Parties acknowledge and agree that the recommendations to be made by CASDA in study are non-binding on the Parties, and nothing in this Agreement is intended to obligate any Party to adopt any recommendations concerning shared services

To determine if there are means to share programming, especially at the high school level in the form of specialized programming or magnet programming. .

3. *Insurance*

Each Party, at its own cost and expense, shall maintain general liability insurance in the minimum amounts of \$1,000,000.00 per occurrence and \$3,000,000.00 in the aggregate, with such insurance coverage to be with a company or companies and under contracts deemed reasonably acceptable by the other Party. Upon request, each Party will provide proof of coverage at the time of execution of this Agreement.

4. *Governing Law*

This Agreement shall be governed by the laws of the State of New York, without regard to conflict of law or choice of law rules.

5. *Entire Agreement*

The Agreement constitutes the full and complete Agreement between the Parties with respect to the subject matter contained herein.

6. *Amendment and Modification*

This Agreement may be amended or modified only by written agreement of the Parties, executed with the same formality as this Agreement.

7. *Assignment*

No assignment of this Agreement or the rights and obligations hereunder shall be valid without the specific written consent of the Parties.

8. *Notices*

All notices, requests, demands and other communications hereunder shall be in writing and shall be deemed to have been duly given upon delivery, if delivered in person, or on the third business day after mailing, if mailed by certified mail, return receipt requested.

9. *Authority to Execute*

Each person executing this Agreement on behalf of a Party hereto represents and warrants that he or she is duly authorized to execute the Agreement on behalf of such Party.)

4. Approve agreement between the Greenville Central School District and the New York State Energy Research & Development Authority (NYSERDA) (FY2012-77)

(This Agreement is made pursuant to a grant from NYSERDA pursuant to the Clean Water/Clean Air Act of 1996 Clean Air School Bus Program. There can be reimbursement of funds up to \$48,211.20 of 1996 Clean Water/Clean Air Bond Act funds distributed by the NYSERDA for Greenville Central School district to perform a school bus idling reduction project. These funds shall be used to retrofit fifteen [15]

school buses with New York State Department of Transportation-qualified diesel fuel-fired coolant heaters that provide supplemental heat and have an output of 40,000 BTU/hour or greater.)

5. Approve Pupil Personnel Services Program Study 2012

(This Agreement is entered into as of this 16th day of April, 2012, by and among the Greenville Central School District, with a principal place of business at 4982 State Route 81, Greenville, New York 12083-0129 [Greenville], the Cairo-Durham Central School District, with an address at PO Box 780, Cairo, New York 12413 [Cairo-Durham], Windham-Ashland-Jewett Central School District, with an address at main Street, PO Box 429, Windham, New York 12496 [W-A-J]. Greenville, Cairo-Durham and W-A-J are each sometimes referred to in this Agreement as a “party” and collectively as the “Parties”.

WHEREAS, the Parties are each members of the Greene County School Boards Association [GCSBA];

WHEREAS, the Parties further desire to define each Party’s duties and responsibilities with respect to the Pupil Personnel Services Study and the Pupil Personnel Services Program;

NOW THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties agree as follows:

1. Designation of Lead Agency

Each Party hereby designates Cairo-Durham as the lead agency [LEA] for the Pupil Personnel Study. As the LEA, Parties agree that Cairo-Durham will have the following responsibilities: a) Cairo-Durham will collect from each Party and hold in escrow such Party’s pro rata share of the cost of the Pupil Personnel Services Study, as set forth in Section 2 of this Agreement; and b) Greenville will pay Cairo-Durham for CASDA’s performance of the Pupil Personnel Services Study in accordance with the payment schedule in the CASDA Contract, contingent upon timely and satisfactory completion of deliverables.

2. Payment for Pupil Personnel Services Study

On execution of this agreement, each Party shall pay to Cairo-Durham its pro rata share of the total cost of \$5,000.00 for the Pupil Personnel Study.

3. Future Agreements

The Parties acknowledge and agree that the recommendations to be made by CASDA in Pupil Personnel Services Study are non-binding on the Parties, and nothing in this Agreement is intended to obligate any Party to adopt any recommendations concerning shared services.

4. Insurance

Each Party, at its own cost and expense, shall maintain general liability insurance in the minimum amounts of \$1,000,000.00 per occurrence and \$3,000,000.00 in the aggregate, with such insurance coverage to be with a company or companies and under contracts deemed reasonably acceptable by the other Party. Upon request, each Party will provide proof of coverage at the time of execution of this Agreement.

5. Governing Law

This Agreement shall be governed by the laws of the State of New York, without regard to conflict of law or choice of law rules.

6. Entire Agreement

The Agreement constitutes the full and complete Agreement between the Parties with respect to the subject matter contained herein.

7. Amendment and Modification

This Agreement may be amended or modified only by written agreement of the Parties, executed with the same formality as this Agreement.

8. *Assignment*
No assignment of this Agreement or the rights and obligations hereunder shall be valid without the specific written consent of the Parties.
9. *Notices*
All notices, requests, demands and other communications hereunder shall be in writing and shall be deemed to have been duly given upon delivery, if delivered in person, or on the third business day after mailing, if mailed by certified mail, return receipt requested.
10. *Authority to Execute*
Each person executing this Agreement on behalf of a Party hereto represents and warrants that he or she is duly authorized to execute the Agreement on behalf of such Party.

6. Approve Declaration of Surplus (FY2012-78)

(Please reference the memo by Middle School Principal, Brian Reeve, for declaration of surplus of used books.)

F. School Management

Ann Holstein moved, seconded by Lawrence Tompkins and carried unanimously to approve items (1), (2), (3), (4), (5) and (6):

1. Approve Agenda – Annual Budget Hearing of Tuesday, May 8, 2012

Greenville Central School District
Greenville High School Auditorium
Tuesday, May 8, 2012
7:00 PM

Agenda
Annual Budget Hearing

- I. Call to Order by President Wilton Bear, Jr.
 - A. Flag Salute and Pledge of Allegiance
 - B. Roll call and quorum check
 - C. Introduction and welcome of visitors
 - D. Fire evacuation procedures
- II. Presentation and discussion of the proposed 2012-2013 School District Budget
- III. Questions and answers on item II
- IV. Introduction of candidates for Board of Education
- V. Adjournment

2. Appoint Election Inspectors for the Annual Vote & Election May 15, 2012

(These individuals will serve as Election Inspectors and Exit Poll personnel for the 2012 Annual Meeting and Election as necessary.)

Susan Haskin, Chief Election Inspector

Caitlin Andreone
Daniel Andresen
Anna Brooks
Camryn Benjamin
Krista Brush
Danielle Cavaluzzi
Ryan Cooke
Taylor Caprio
Jocelyn Elwynn
Erica Hamilton
Xavier Hawkins

Jennifer Hicks
Timothy Karpowitz
Mackenzie Licatta
Gerald Manning
Matthew McIlhenny
Abigail McQuillen
Kevin Parker
Heidi Sweeney
Amanda Underwood
Sean Wallace
Ashley Whitbeck

3. **BE IT RESOLVED that the Board of Education hereby appoints Anne Mitchell Chairperson of the Annual Vote & Election on May 15, 2012**
4. **Approve health and wellness contract between the Greenville Central School District and the Rensselaer City School District for 2011-2012 (FY2012-79)**
(This contract provides health and wellness services for one [1] district resident student attending Doane Stuart at \$385.15.)
5. **Approve Addendum to Services Memorandum of Understanding between the Greenville Central School District and the School-to-Work (STW) program, a division of Ulster-Greene ARC from March 5 to April 30, 2012 (FY2012-80)**
(This Agreement is for one district resident student for a 1:1 aide at the rate of \$1,235.40 per month.)
6. **Adopt New York State Common Core Standards for English Language Arts**
- a. **New York State Common Core Standards for English Language Arts**
(Critical changes to The Common Core State Standards for English Language Arts in relation to existing New York State Standards focus on six major instructional shifts
- *A balanced literacy program which consists of both Literature and Informational Text. Reaching 60% Informational Text to 30% Narrative at Commencement Level.*
 - *Literacy in Social Studies, History, Science and the Technical Areas with reading and writing skills no longer the sole responsibility of the ELA program.*
 - *Increased text complexity building a staircase of rigorous texts that continues through High School.*
 - *A deeper understanding and application of language from text to answer higher-level questions.*
 - *A balanced writing program that equally emphasizes narrative writing with writing arguments based on evidence.*
 - *A consistent focus on Academic Vocabulary.*

The Common Core Learning Standards for English Language Arts and Literacy consist of the following:

- *Pre-K through Grade 5: Reading Standards for Literature, Reading Standards for Informational Text, Reading Standards for Foundational Skills, Writing Standards, Speaking and Listening Standards, Language*
- *Standards for English Language Arts 6-12; Reading Standards for Literature, Reading Standards for Informational Text, Writing Standards, Speaking and Listening Standards, Language, Standards for Literacy in History/Social Studies, Science and Technical Subjects*

As part of the Quality Education Committee's Instructional Program Initiative process, a proposal was submitted for The Continuum of Literacy Learning from Fountas and Pinnell during the month of October.)

b. Strategies ~The Continuum of Literacy Learning

The critical components of The Continuum of Literacy Learning include:

- Interactive Read-Aloud and Literature Discussion
- Shared and Performance Reading
- Writing About Reading
- Writing

- Oral, Visual, and Technological Communication
- Phonics, Spelling, and Word Study
- Guided Reading

Instructional Strategies:

The Continuum provides the twelve systems of strategic actions for processing written texts

- Thinking Within the Text
 - Solving Words
 - Monitoring and Correcting
 - Searching for and Using Information
 - Summarizing
 - Maintaining Fluency
 - Adjusting
- Thinking Beyond the Text
 - Predicting
 - Making Connections
 - Inferring
 - Synthesizing

Thinking About the Text

- Analyzing
- Critiquing

c. Professional Resources

Resources for Writing:

- Units of Study for Teaching Writing- Calkins (Grades K-2)
- Units of Study for Teaching Writing- Calkins (Grades 3-5)
- A Curricular Plan for the Writing Workshop Calkins and Colleagues from The Reading and Writing Project (Grades K-8)
- Writing Fundamentals- Schoolwide, Inc. (Grades K-1; 2-3; 4-5; 6-8)
- Write Like This: Teaching Real World Writing Through Modeling and Mentor Texts- Gallagher (Grades 6-12)
- Words Their Way- Bear, et al (Grades K-8)

Resources for Reading:

- Units of Study Teaching Reading- Calkins (Grades 3-5)
- A Curricular Plan for the Reading Workshop- Calkins (Grades K-8)
- Journeys- Houghton Mifflin Harcourt (Grades K-6)
- Foundations- Wilson (Grades K-3)
- Guided Reading- Fountas and Pinnell (Grades K-8)
- Strategies That Work- Harvey and Goudvis (Grades K-8)
- Reading with Meaning- Miller (Grades K-3)
- Early Intervention for Reading Difficulties: The Interactive Strategies Approach- Scanlon, Anderson, Sweeney (Grades K-3)
- Interactive Read-Aloud- Hoyt (Grades K-1; 2-3; 4-5; 6-8)
- Leveled Literacy Intervention- Fountas and Pinnell
- Primary Comprehension Toolkit- Harvey (Grades K-2)
- Comprehension Toolkit- Harvey (Grades K-6)
- Texts and Lessons for Content Area Reading- Daniels and Steineke (Grades 6-12)

V. Discussion

A. Board Committee Reports

- Quality Education Committee: Ann Holstein
The Committee is working on the K-12 character education system, receiving faculty input on Academic Intervention Services (AIS), and Pre-K workshops for curriculum and common core standards
- Greenville Educational Foundation (GEF): Ann Holstein
Thank you to Walenta & Clark Insurance for sponsoring the *Bobitude* concert on April 6, 2012 which net a \$2,420.00 profit for GEF. Tickets are available for the fund raiser at Mountain View Restaurant in Greenville on April 28, 2012
- Technology Committee: Lawrence Tompkins
The New York State Technology Enterprise Corporation (NYSTEC) recommendations will be used to revise the Technology Plan in alignment with the Board of Education goals
- Gifted & Talented Committee: Ann Holstein
The Committee is working on its Responsibility and Charge
- District Planning Committee (DPC): Wilton Bear, Jr.
DPC discussed building conditions and possible remedies for the future
- Audit Committee: Lawrence Tompkins, Gregory Lampman, Wilton Bear, Jr.
No report
- Budget Advisory Committee (BAC): Jason Reinhard
BAC has been very well attended with considerable community input. Thank you to Duncan Macpherson for presenting the BAC recommendations to the Board
- Greene County School Boards Association (GCSBA): Gregory Lampman
The last meeting on March 27 with Columbia-Greene Community College and Questar III discussed the 21st Century workforce regarding jobs available to students with a two year degree.

B. Other Committee Reports

- Safety and Health Committee: Tammy Sutherland
The Committee participated in a table-top drill involving a non-custodial parent
- Wellness Committee: Tammy Sutherland
No report

(Committee schedules vary as some do not meet every month. However, the committees are noted on the agenda each month to keep the Board informed.)

- ### C. Tammy J. Sutherland ~ Report on status of Federal Emergency Management Agency (FEMA)
- Supervisor of Buildings & Grounds, Robert Schrader, reviewed the damage to GCSD from Tropical Storm Irene during the period of August 26 to September 5, 2011. The first grant is for damages sustained at the High School to culvert pipes which affected the athletic fields. The second grant is for damages sustained at Ellis Elementary for the damaged footing drain system and catch basin systems.

D. Presentation of new textbooks

Title: Math in Focus
 Author: Kheong, Ramakrishnan and Gan Kee Soon
 Class: Mathematics Grades 6, 7 and 8
 Publisher: Great Source
 Copyright: 2012
 Cost: \$64.00 per book
 Quantity: 120 books per grade

E. Questar III Vote Tuesday, April 24, 2012 District Office at 6:00pm

F. Annual Budget Vote

<i>May 2, 2012</i>	<i>Voter Registration</i>	<i>Ellis Elevator Lobby</i>	<i>3:00- 7:00pm</i>
<i>May 3, 2012</i>	<i>Budget Bus</i>	<i>Westerlo</i>	<i>3:45-4:30pm</i>
	<i>Budget Bus</i>	<i>Rensselaerville</i>	<i>5:00-5:45pm</i>
<i>May 5, 2012</i>	<i>Budget Bus</i>	<i>Freehold</i>	<i>9:00-9:45am</i>
	<i>Budget Bus</i>	<i>Greenville</i>	<i>10:00-10:45am</i>
<i>May 8, 2012</i>	<i>School Budget Hearing</i>	<i>MS/HS Auditorium</i>	<i>7:00pm</i>
<i>May 15, 2012</i>	<i>Annual Vote & Election</i>	<i>Ellis Cafeteria</i>	<i>1:00-9:00pm</i>

VI. Board Members’ input for possible discussion at a later date

Jason Reinhard suggested Greene County School Boards Association look at options for a county wide PTA to apply for grants for all of Greene County. Anne Mitchell and Wilton Bear shared information with the Board from the Rural Broadband Symposium, hosted by Congressman Chris Gibson on April 11, 2012 at Catskill High School, to expand broadband services to un-served areas.

VII. Closing Open Forum

VIII. Executive Session

At 8:18 p.m. Jason Reinhard moved, seconded Rosanne Stapleton and carried unanimously to adjourn to Executive Session to discuss contract negotiations and the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 9:30 p.m. Gregory Lampman moved, seconded by Rosanne Stapleton and carried unanimously to return to open session.

IX. Adjournment

At 9:30 p.m. Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President

Greenville Central School District
Board of Education
Minutes
Special Business Meeting
Tuesday
April 24, 2012

6:00 p.m.

District Office

I. Call to Order

A special meeting of the Board of Education was held on Monday, April 24, 2012 in the District Office. Mr. Wilton Bear, Jr., President, called the meeting to order at 6:00 p.m.

A. Members present: Wilton Bear, Jr.
Ann Holstein
Gregory Lampman
Anne Mitchell
Jason Reinhard
Rosanne Stapleton
Lawrence Tompkins

Others present: Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, District Clerk
Tammy J. Sutherland, Assistant Superintendent for Business

There were no visitors to the meeting.

II. Approval of Agenda

Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to approve the Agenda for the Special Meeting of April 24, 2012

III. Action Items

A. Business Management

Anne Mitchell moved, seconded by Ann Holstein and carried unanimously to approve item (1):

- 1. RESOLVED:** that the Board of Education casts its vote(s) for the election of the following candidate to a term as a member of the Board of Cooperative Educational Services, Rensselaer-Columbia-Greene Counties.

Rensselaer County Christopher Foster Averill Park, NY
Averill Park Central School District
Expired term of Erin Loffredo

(The voting results need to be recorded individually for each candidate. This position is for a three-year term from July 1, 2012 to June 30, 2015.)

Gregory Lampman moved, seconded by Ann Holstein and carried unanimously to approve item (2):

- 2. RESOLVED:** that the Board of Education casts its vote(s) for the election of the following candidate to a term as a member of the Board of Cooperative Educational Services, Rensselaer-Columbia-Greene Counties.

Rensselaer County Paul Puccio Castleton, NY
Schodack Central School District
Expired term of Paul Puccio

(The voting results need to be recorded individually for each candidate. This position is for a three-year term from July 1, 2012 to June 30, 2015.)

Rosanne Stapleton moved, seconded by Jason Reinhard and carried unanimously to approve item (3):

3. **RESOLVED:** that the Board of Education casts its vote(s) for the election of the following candidate to a term as a member of the Board of Cooperative Educational Services, Rensselaer-Columbia-Greene Counties.

Columbia County Edna Knabbe Chatham, NY
Chatham Central School District
Expired term of Edna Knabbe

(The voting results need to be recorded individually for each candidate. This position is for a three-year term from July 1, 2012 to June 30, 2015.)

Lawrence Tompkins moved, seconded by Rosanne Stapleton and carried unanimously to approve item (4):

4. **RESOLVED:** that the Greenville Central School District Board of Education approve the Questar III (Rensselaer, Columbia, Greene Counties BOCES) 2012-2013 Tentative Administrative Budget in the amount of \$4,202,000.00.
*(“New legislation mandates that each component school district mail or deliver its results to the Clerk of the Board of Cooperative Educational Services no later than one business day after the vote and election. Therefore, each component school district in Rensselaer, Columbia and Greene Counties must notify the Clerk of the Board of Cooperative Educational Services, of its results by Wednesday, April 25, 2012.
The Annual Meeting was conducted on April 4, 2012 at 5:45 pm at the Questar III Administrative Building at 10 Empire State Boulevard, Castleton, New York [Superintendent Cheryl A. Dudley, Board President Wilton Bear, Jr., and Board member Lawrence Tompkins represented Greenville CSD.] The budget to be voted upon by Boards of Education is tentative, based on preliminary requests from school districts in late December. Final program and budget projections will depend upon final service requests from component school districts. In past years, the actual budget has been less than the preliminary plan. Questar III holds an Annual meeting in April to review its tentative operating plan, in accordance with state law. Once a budget is approved by component board members, Questar III must seek and receive fiscal and program approval from the New York State Education Department in order to provide the services listed in the Tentative Budget 2012-2013.”
Detailed information on the Tentative Budget 2012-2013 may be found at www.questar.org.)*

IV. Board Members’ input for possible discussion at a later date

V. Executive Session

At 7:30 p.m. Lawrence Tompkins moved, seconded by Gregory Lampman and carried unanimously to adjourn to Executive Session to discuss contract negotiations and the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation.

At 7:40 p.m. Lawrence Tompkins moved, seconded by Rosanne Stapleton and carried unanimously to return to open session.

VI. Adjournment

At 7:41 p.m. Lawrence Tompkins moved, seconded by Gregory Lampman and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-05-0103	CONFERENCE AND TRAVEL	2,500.00	0.00	2,500.00	407.00	1,500.00	593.00
A 1010.400-05-0104	PUBLICATIONS	225.00	0.00	225.00	0.00	225.00	0.00
A 1010.450-05-0000	MATERIAL & SUPPLIES	225.00	0.00	225.00	203.84	21.00	0.16
	A 1010....BOARD OF EDUCATION	2,950.00	0.00	2,950.00	610.84	1,746.00	593.16
A 1040.160-05-0000	SALARIES	5,999.00	0.00	5,999.00	5,661.58	337.42	0.00
A 1040.400-05-0000	WORKSHOP	250.00	102.00	352.00	352.00	0.00	0.00
	A 1040....DISTRICT CLERK	6,249.00	102.00	6,351.00	6,013.58	337.42	0.00
A 1060.161-05-0000	REGISTRATION BOARD	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 1060.400-05-0000	MACHINE CUSTODIAN	500.00	0.00	500.00	0.00	500.00	0.00
A 1060.400-05-0108	ADVERTISING	300.00	0.00	300.00	0.00	0.00	300.00
A 1060.400-05-0109	TRAVEL	45.00	0.00	45.00	0.00	0.00	45.00
	A 1060....DISTRICT MEETING	2,045.00	0.00	2,045.00	0.00	500.00	1,545.00
	A 10....BOARD OF EDUCATION	11,244.00	102.00	11,346.00	6,624.42	2,583.42	2,138.16
A 1240.150-05-0000	SALARIES(INST.)	140,057.00	0.00	140,057.00	118,592.36	21,464.64	0.00
A 1240.160-05-0000	SALARIES(N/I)	107,093.00	1,152.00	108,245.00	89,251.74	22,424.50	(3,431.24)
A 1240.160-05-0001	SALARIES(SUB.)	1,000.00	(942.00)	58.00	58.00	0.00	0.00
A 1240.400-05-0018	COPIER LEASE/MAINTENANCE	3,025.00	0.00	3,025.00	1,857.95	526.89	640.16
A 1240.400-05-0112	PAMPHLETS & BOOKS	800.00	0.00	800.00	226.50	330.00	243.50
A 1240.450-05-0117	OFFICE SUPPLIES	1,000.00	48.12	1,048.12	529.11	365.50	153.51
	A 1240....CHIEF SCHOOL ADMINISTRATOR	252,975.00	258.12	253,233.12	210,515.66	45,111.53	(2,394.07)
	A 12....CENTRAL ADMINISTRATION	252,975.00	258.12	253,233.12	210,515.66	45,111.53	(2,394.07)
A 1310.160-05-0000	SALARIES	182,000.00	1,300.00	183,300.00	149,779.76	31,347.82	2,172.42
A 1310.160-05-0001	SALARIES(SUBS.)	250.00	0.00	250.00	0.00	250.00	0.00
A 1310.400-05-0018	COPIER LEASE/MAINTENANCE	3,025.00	990.00	4,015.00	1,820.70	1,554.14	640.16
A 1310.400-05-0104	COMPLIANCE SERVICES	3,800.00	(21.87)	3,778.13	1,770.37	767.89	1,239.87
A 1310.400-05-0105	INTERNAL AUDIT SERVICES	6,800.00	315.60	7,115.60	4,706.20	2,409.40	0.00
A 1310.400-05-0108	ADVERTISING	3,500.00	(458.60)	3,041.40	557.36	2,219.64	264.40
A 1310.400-05-0112	HEALTH & SAFETY SERVICES	8,000.00	0.00	8,000.00	6,250.00	1,250.00	500.00
A 1310.400-05-0114	LONG RANGE FINANCIAL PLAN	0.00	39,114.87	39,114.87	9,114.37	30,000.00	0.50
A 1310.450-05-0117	OFFICE SUPPLIES	1,000.00	850.00	1,850.00	1,649.13	0.00	200.87
A 1310.490-05-0002	STATE AID PLANNING	3,470.00	(56.00)	3,414.00	2,990.00	424.00	0.00
A 1310.490-05-0003	POLICY UPDATE	1,000.00	11,999.89	12,999.89	0.00	4,000.00	8,999.89
A 1310.490-05-0005	HEALTH INSURANCE CONSULTANT	7,140.00	0.00	7,140.00	4,998.00	2,142.00	0.00
A 1310.490-05-0006	ASSET MANAGEMENT & APPRAISALS	5,582.00	49.11	5,631.11	3,941.77	1,689.34	0.00
A 1310.490-05-0007	GASB 45 PLANNING & VALUATION SER	4,700.00	0.00	4,700.00	3,275.00	1,425.00	0.00
A 1310.490-05-0011	W/C COORDINATOR	3,902.00	0.00	3,902.00	2,731.40	1,170.60	0.00
	A 1310....BUSINESS ADMINISTRATION	234,169.00	54,083.00	288,252.00	193,584.06	80,649.83	14,018.11
A 1320.400-05-0124	AUDITING SERVICE	17,500.00	1,835.00	19,335.00	12,835.00	6,500.00	0.00
	A 1320....AUDITING	17,500.00	1,835.00	19,335.00	12,835.00	6,500.00	0.00
A 1325.160-05-0000	SALARIES	60,355.00	1,220.00	61,575.00	50,998.83	9,356.17	1,220.00
A 1325.400-05-0000	WORKSHOP	450.00	0.00	450.00	273.00	0.00	177.00
A 1325.450-05-0000	MATERIALS & SUPPLIES	600.00	0.00	600.00	600.00	0.00	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1325....TREASURER		61,405.00	1,220.00	62,625.00	51,871.83	9,356.17	1,397.00
A 1330.160-05-0000	SALARY	5,076.00	0.00	5,076.00	5,076.00	0.00	0.00
A 1330.400-05-0108	ADVERTISING	130.00	0.00	130.00	0.00	130.00	0.00
A 1330.400-05-0109	TAX BILLING	2,818.00	0.00	2,818.00	2,818.00	0.00	0.00
A 1330.400-05-0110	SOFTWARE MAINTENANCE	1,275.00	0.00	1,275.00	1,275.00	0.00	0.00
A 1330....TAX COLLECTOR		9,299.00	0.00	9,299.00	9,169.00	130.00	0.00
A 13....FINANCE		322,373.00	57,138.00	379,511.00	267,459.89	96,636.00	15,415.11
A 1420.400-05-0126	SCHOOL ATTORNEY	60,000.00	(5,000.00)	55,000.00	43,076.48	8,316.28	3,607.24
A 1420....LEGAL		60,000.00	(5,000.00)	55,000.00	43,076.48	8,316.28	3,607.24
A 1430.150-07-0000	PERSONNEL SALARIES	0.00	74,305.00	74,305.00	62,917.15	11,387.85	0.00
A 1430.400-07-0000	CONFERENCE & TRAVEL	0.00	1,390.00	1,390.00	1,238.20	0.00	151.80
A 1430.400-07-0001	COPIER LEASE/MAINTENANCE	0.00	2,715.00	2,715.00	827.59	529.67	1,357.74
A 1430.490-05-0001	STUDENT DISC. HEARING OFFICER	1,500.00	576.25	2,076.25	982.92	532.33	561.00
A 1430.490-05-0002	LABOR NEGOTIATIONS	0.00	11,000.00	11,000.00	5,450.00	5,550.00	0.00
A 1430.490-07-0000	RECRUITING SERVICES	3,637.00	(576.25)	3,060.75	2,127.05	933.70	0.00
A 1430....PERSONNEL		5,137.00	89,410.00	94,547.00	73,542.91	18,933.55	2,070.54
A 1480.400-05-0130	PRINT & MAIL PUBLICATIONS	2,500.00	7.29	2,507.29	284.31	1,000.00	1,222.98
A 1480.490-07-0000	PUBLIC INFORMATION(PRINTING)	20,000.00	1,062.00	21,062.00	10,406.20	4,459.80	6,196.00
A 1480.490-07-0001	WEB SITE DESIGN & MANAGEMENT	9,495.00	0.00	9,495.00	6,646.50	2,848.50	0.00
A 1480....PUBLIC INFORMATION & SERVICES		31,995.00	1,069.29	33,064.29	17,337.01	8,308.30	7,418.98
A 14....STAFF		97,132.00	85,479.29	182,611.29	133,956.40	35,558.13	13,096.76
A 1620.160-07-0000	SALARIES	758,425.00	(26,621.00)	731,804.00	609,225.09	119,726.89	2,852.02
A 1620.161-07-0000	SUBSTITUTE SALARIES	27,000.00	(3,500.00)	23,500.00	15,957.95	7,542.05	0.00
A 1620.200-07-0000	EQUIPMENT	22,000.00	7,940.00	29,940.00	29,918.64	0.00	21.36
A 1620.400-01-0601	FUEL	228,594.00	(5,002.75)	223,591.25	185,809.73	37,781.52	0.00
A 1620.400-01-0602	ELECTRICITY	235,000.00	(126,172.84)	108,827.16	44,387.83	63,612.17	827.16
A 1620.400-01-0604	TELEPHONE	29,000.00	(27,700.00)	1,300.00	1,038.26	261.74	0.00
A 1620.400-02-0602	ELECTRICITY	0.00	119,000.00	119,000.00	79,684.45	39,315.55	0.00
A 1620.400-02-0604	TELEPHONE	0.00	1,800.00	1,800.00	1,445.46	354.54	0.00
A 1620.400-05-0602	ELECTRICITY	0.00	2,000.00	2,000.00	1,370.91	629.09	0.00
A 1620.400-05-0604	TELEPHONE	0.00	1,500.00	1,500.00	1,139.65	360.35	0.00
A 1620.400-07-0600	TELEPHONE-DISTRICT WIDE	0.00	19,000.00	19,000.00	15,555.82	3,444.18	0.00
A 1620.400-07-0601	LP GAS	1,600.00	200.00	1,800.00	1,632.50	167.50	0.00
A 1620.400-07-0602	WATER USAGE	11,800.00	0.00	11,800.00	7,186.98	3,065.57	1,547.45
A 1620.400-07-0603	WATER TAX	6,500.00	0.00	6,500.00	6,309.90	0.00	190.10
A 1620.400-07-0604	COMMUNICATIONS	17,500.00	(1,900.00)	15,600.00	14,140.17	1,459.83	0.00
A 1620.400-07-0605	REFUSE COLLECTION	17,500.00	0.00	17,500.00	13,085.31	4,153.84	260.85
A 1620.400-07-0606	LAUNDRY & DRY CLEANING	100.00	0.00	100.00	0.00	0.00	100.00
A 1620.400-07-0607	SEWER SYSTEM TESTING	450.00	0.00	450.00	298.00	0.00	152.00
A 1620.400-07-0608	MISCELLANEOUS SERVICES	0.00	1,587.00	1,587.00	1,283.16	298.72	5.12
A 1620.400-07-0615	INS. CLAIM-IRENE DAMAGES	0.00	0.00	0.00	(39,094.72)	35,575.00	3,519.72
A 1620.400-07-0628	UNIFORM SERVICE	4,380.00	0.00	4,380.00	1,920.46	2,459.54	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.400-07-0629	MATS/MOPS - SERVICE	6,300.00	0.00	6,300.00	4,394.40	1,905.60	0.00
A 1620.401-07-0610	STONE, SAND & SOIL	3,000.00	0.00	3,000.00	2,989.30	0.00	10.70
A 1620.401-07-0611	BLACKTOP & CEMENT	13,000.00	(10,000.00)	3,000.00	0.00	0.00	3,000.00
A 1620.401-07-0612	SEED & FERTILIZER	2,000.00	0.00	2,000.00	1,280.00	0.00	720.00
A 1620.401-07-0613	ICE MELT-	9,000.00	(2,433.41)	6,566.59	4,028.09	2,538.50	0.00
A 1620.401-07-0616	PLAYGROUND EQUIPMENT REPAIR	1,000.00	9,950.00	10,950.00	825.04	0.00	10,124.96
A 1620.402-07-0620	WINDOWS & FRAMES & DOORS	8,000.00	3,273.86	11,273.86	6,887.43	1,863.75	2,522.68
A 1620.402-07-0622	SHADES	1,500.00	(100.00)	1,400.00	0.00	0.00	1,400.00
A 1620.402-07-0624	EXTERIOR REPAIRS	8,000.00	14,341.60	22,341.60	12,861.60	9,480.00	0.00
A 1620.402-07-0625	INTER-COM REPAIRS	2,000.00	(164.00)	1,836.00	236.00	1,600.00	0.00
A 1620.402-07-0626	INTERIOR REPAIRS	15,000.00	3,250.00	18,250.00	10,978.92	5,928.52	1,342.56
A 1620.402-07-0627	ARCHITECT	3,000.00	0.00	3,000.00	2,400.00	0.00	600.00
A 1620.403-07-0630	HEATING CONTRACT	15,000.00	(2,900.00)	12,100.00	2,423.60	9,280.00	396.40
A 1620.403-07-0631	HEATING REPAIR	5,000.00	31,357.00	36,357.00	34,657.00	1,680.02	19.98
A 1620.403-07-0632	MOTORS	2,500.00	(1,375.00)	1,125.00	696.16	413.25	15.59
A 1620.403-07-0633	BOILER REPAIR	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
A 1620.403-07-0634	SECURITY ALARM SYSTEM	4,000.00	600.00	4,600.00	4,600.00	0.00	0.00
A 1620.403-07-0635	ELECTRICAL REPAIRS	6,000.00	(700.00)	5,300.00	4,861.65	200.00	238.35
A 1620.403-07-0636	UNIVENT PARTS	4,700.00	(900.00)	3,800.00	1,293.04	2,468.87	38.09
A 1620.403-07-0638	PUMPS	3,000.00	(300.00)	2,700.00	2,500.00	200.00	0.00
A 1620.403-07-0639	PARTS-PLUMBING	3,000.00	(966.20)	2,033.80	1,775.54	50.13	208.13
A 1620.403-07-0640	SERVICE CLOCKS/FIRE ALARM	1,000.00	(100.00)	900.00	655.00	245.00	0.00
A 1620.403-07-0641	STORAGE SPACE	4,200.00	(1,354.00)	2,846.00	2,371.60	474.32	0.08
A 1620.403-07-0642	EMERGENCY	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
A 1620.403-07-0643	CAFETERIA EQUIPMENT REPAIRS	3,500.00	10,229.00	13,729.00	12,296.28	1,432.52	0.20
A 1620.404-07-0626	REGULATORY CERTIFICATIONS	300.00	175.00	475.00	475.00	0.00	0.00
A 1620.404-07-0650	SEPTIC TANKS CLEANED	5,000.00	30.00	5,030.00	3,536.00	1,494.00	0.00
A 1620.404-07-0651	FIRE EXTINGUISHER SERVICE	1,000.00	(1.00)	999.00	616.00	355.50	27.50
A 1620.404-07-0652	MACHINE REPAIR	10,000.00	770.00	10,770.00	8,017.98	2,418.13	333.89
A 1620.404-07-0653	MATS & CARPETS	5,000.00	19,522.00	24,522.00	5,000.00	0.00	19,522.00
A 1620.404-07-0654	ELEVATOR SERVICE	6,000.00	(2,160.00)	3,840.00	2,614.68	464.68	760.64
A 1620.404-07-0655	BUILDING ALTERATIONS	18,000.00	1,671.70	19,671.70	19,471.70	200.00	0.00
A 1620.404-07-0656	CONFERENCE & TRAVEL	500.00	101.00	601.00	60.00	541.00	0.00
A 1620.404-07-0657	INSPECTORS-FOLDING DOWN BLEACHER	2,500.00	0.00	2,500.00	1,452.00	344.00	704.00
A 1620.404-07-0658	BUILDING AUTOMATION SER./CONT.	8,800.00	(82.00)	8,718.00	7,918.00	800.00	0.00
A 1620.404-07-0659	FIRE SYSTEMS SER./CONT.	7,400.00	0.00	7,400.00	6,201.60	1,198.40	0.00
A 1620.404-07-0660	RISK MANAGEMENT SERVICES	12,000.00	2,000.00	14,000.00	10,391.79	1,250.00	2,358.21
A 1620.404-07-0661	FIELD REPAIR	5,500.00	0.00	5,500.00	5,399.86	100.00	0.14
A 1620.404-07-0668	PEST CONTROL SERVICES	2,300.00	(27.85)	2,272.15	1,875.28	170.48	226.39
A 1620.450-07-0654	MISCELLANEOUS SUPPLIES	0.00	1,095.00	1,095.00	797.19	297.71	0.10
A 1620.450-07-0670	CLEANING/MAIN.SUPPLIES	33,000.00	2,192.71	35,192.71	31,423.82	2,539.05	1,229.84
A 1620.450-07-0671	PAPER SUPPLIES	8,000.00	2,098.00	10,098.00	8,961.00	1,137.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.450-07-0672	PAINT	2,000.00	0.00	2,000.00	0.00	757.90	1,242.10
A 1620.450-07-0673	ELECTRICAL SUPPLIES	7,300.00	(100.00)	7,200.00	1,518.79	0.00	5,681.21
A 1620.450-07-0674	SEWER SYSTEM SUPPLIES	600.00	0.00	600.00	379.76	189.88	30.36
A 1620.450-07-0675	FURNITURE MAINTENANCE	300.00	(295.00)	5.00	0.00	0.00	5.00
A 1620.450-07-0676	HAND TOOLS	2,500.00	(100.00)	2,400.00	2,298.80	0.00	101.20
A 1620.450-07-0677	BOILER SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 1620.450-07-0678	HARDWARE	800.00	(200.00)	600.00	345.29	100.00	154.71
A 1620.450-07-0679	WORKBOOTS/SHOE ALLOWANCE	2,500.00	0.00	2,500.00	561.25	1,684.75	254.00
A 1620.450-07-0680	OFFICE SUPPLIES	250.00	108.00	358.00	346.56	0.00	11.44
A 1620.450-07-0681	FLAGS	125.00	0.00	125.00	0.00	0.00	125.00
A 1620.450-07-0682	FURNITURE & MATERIALS	0.00	5,828.90	5,828.90	742.39	4,818.95	267.56
A 1620.450-07-0683	HEALTH & SAFETY SUPPLIES	1,000.00	340.15	1,340.15	1,340.15	0.00	0.00
A 1620....OPERATION OF PLANT	*	1,630,424.00	44,805.87	1,675,229.87	1,231,051.09	380,829.99	63,348.79
A 1660.450-07-0001	COPIER PAPER	22,000.00	9,527.00	31,527.00	21,789.00	2,000.00	7,738.00
A 1660.450-07-0002	POSTAGE	25,500.00	0.00	25,500.00	15,808.58	9,690.00	1.42
A 1660.450-07-0003	COPIER SUPPLIES	4,500.00	0.00	4,500.00	2,469.00	0.00	2,031.00
A 1660.450-07-0007	LAMINATING	1,000.00	0.00	1,000.00	0.00	999.15	0.85
A 1660....CENTRAL STOREROOM	*	53,000.00	9,527.00	62,527.00	40,066.58	12,689.15	9,771.27
A 1680.490-07-0000	ON LINE PROCESSING	4,295.00	2,014.26	6,309.26	2,783.80	3,525.46	0.00
A 1680.490-07-0004	FACILITY SERVICES	4,025.00	0.00	4,025.00	2,817.50	1,207.50	0.00
A 1680.490-07-0005	FINANCE MANAGER	19,670.00	0.00	19,670.00	9,960.30	4,404.70	5,305.00
A 1680.490-07-0006	E-RATE	4,377.00	0.00	4,377.00	3,063.90	1,313.10	0.00
A 1680.490-07-0007	DATA WAREHOUSE	7,984.00	0.00	7,984.00	5,588.73	2,395.24	0.03
A 1680.490-07-0009	TESTING	10,064.00	(2,014.26)	8,049.74	5,253.29	2,500.01	296.44
A 1680....CENTRAL DATA PROCESSING	*	50,415.00	0.00	50,415.00	29,467.52	15,346.01	5,601.47
A 16....CENTRAL SERVICES	**	1,733,839.00	54,332.87	1,788,171.87	1,300,585.19	408,865.15	78,721.53
A 1910.400-07-0001	UMBRELLA INSURANCE	18,000.00	5,751.00	23,751.00	17,798.00	5,953.00	0.00
A 1910.400-07-0002	PUPIL INSURANCE	14,000.00	(5,577.00)	8,423.00	8,423.00	0.00	0.00
A 1910.400-07-0003	MULTI-PERIL INSURANCE	65,000.00	1,777.00	66,777.00	62,475.00	4,302.00	0.00
A 1910....UNALLOCATED INSURANCE	*	97,000.00	1,951.00	98,951.00	88,696.00	10,255.00	0.00
A 1920.400-07-0000	SCHOOL ASSOCIATION DUES	18,500.00	1,000.00	19,500.00	19,214.00	0.00	286.00
A 1920....SCHOOL ASSOCIATION DUES	*	18,500.00	1,000.00	19,500.00	19,214.00	0.00	286.00
A 1930.400-07-0000	JUDGMENT AND CLAIMS	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
A 1930....JUDGMENTS & CLAIMS	*	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
A 1964.400-07-0001	PROPERTY TAX REFUND	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
A 1964....REFUND ON REAL PROPERTY TAXES	*	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
A 1981.490-07-0001	BOCES-ADM CHARGE	185,604.00	1.00	185,605.00	129,923.50	55,681.50	0.00
A 1981....BOCES ADMINISTRATIVE COSTS	*	185,604.00	1.00	185,605.00	129,923.50	55,681.50	0.00
A 1989.400-07-0001	BOND & NOTE ISSUE EXPENSE	7,000.00	0.00	7,000.00	2,687.50	0.00	4,312.50
A 1989....UNCLASSIFIED	*	7,000.00	0.00	7,000.00	2,687.50	0.00	4,312.50

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 19....SPECIAL ITEMS		**	311,604.00	1,952.00	313,556.00	240,521.00	68,436.50	4,598.50
A 1....BOARD OF EDUCATION		***	2,729,167.00	199,262.28	2,928,429.28	2,159,662.56	657,190.73	111,575.99
A 2010.150-07-0000	CURRICULUM SUPERVISOR		97,838.00	0.00	97,838.00	82,843.62	14,994.38	0.00
A 2010.450-01-0007	CURRICULUM DEV. SUPPLIES		300.00	0.00	300.00	287.16	0.00	12.84
A 2010....CURRICULUM DEVEL & SUPERVISION		*	98,138.00	0.00	98,138.00	83,130.78	14,994.38	12.84
A 2020.150-07-0000	SALARIES (INST.)		299,540.00	40,712.86	340,252.86	273,994.47	65,513.40	744.99
A 2020.160-07-0000	CLERICAL SALARIES		161,939.00	22,419.01	184,358.01	155,506.43	39,797.38	(10,945.80)
A 2020.161-01-0000	SALARIES ELEMENTARY		2,100.00	284.22	2,384.22	2,477.02	0.00	(92.80)
A 2020.162-02-0000	SALARIES SECONDARY		3,000.00	(291.09)	2,708.91	2,660.24	20.83	27.84
A 2020.400-01-0104	PROFESSIONAL LITERATURE		1,125.00	0.00	1,125.00	0.00	0.00	1,125.00
A 2020.400-07-0018	COPIER/LEASE MAINT (ES/MS/HS)		7,826.00	0.00	7,826.00	0.00	7,826.00	0.00
A 2020.450-01-0003	OFFICE SUPPLIES ELEMENTARY		1,300.00	0.00	1,300.00	803.97	495.28	0.75
A 2020.450-02-0003	OFFICE SUPPLIES SECONDARY		500.00	0.00	500.00	288.72	43.18	168.10
A 2020.450-03-0003	OFFICE SUPPLIES (MS)		200.00	1,067.50	1,267.50	1,210.60	44.98	11.92
A 2020.490-07-0001	SUBSTITUTE TEACHER CALLING SVC		10,527.00	0.00	10,527.00	6,689.72	3,559.28	278.00
A 2020....SUPERVISION-REGULAR SCHOOL		*	488,057.00	64,192.50	552,249.50	443,631.17	117,300.33	(8,682.00)
A 2060.490-07-0005	STUDENT DATA REPORTING SVC		20,515.00	0.00	20,515.00	14,223.41	6,176.59	115.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	20,515.00	0.00	20,515.00	14,223.41	6,176.59	115.00
A 2070.400-07-0000	IN-SERVICE EDUCATION		12,000.00	11,168.00	23,168.00	11,459.64	0.00	11,708.36
A 2070.490-07-0000	STAFF DEV-SUPT CONF DAYS-PROG		25,000.00	45,800.00	70,800.00	28,066.23	19,421.00	23,312.77
A 2070.490-07-0001	MODEL SCHOOLS		5,350.00	0.00	5,350.00	3,745.00	1,605.00	0.00
A 2070.490-07-0007	REGIONAL SCORING		35,073.00	0.00	35,073.00	0.00	10,000.00	25,073.00
A 2070.490-07-0008	ADMINISTRATOR MENTOR		0.00	12,000.00	12,000.00	0.00	0.00	12,000.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	77,423.00	68,968.00	146,391.00	43,270.87	31,026.00	72,094.13
A 20....ADMIN & IMPROVEMENT		**	684,133.00	133,160.50	817,293.50	584,256.23	169,497.30	63,539.97
A 2110.120-01-0000	SALARIES K-3		1,486,342.00	50,277.66	1,536,619.66	1,184,606.43	352,012.48	0.75
A 2110.122-01-0000	SALARIES 4-6		1,535,274.00	(169,177.23)	1,366,096.77	982,448.12	383,648.65	0.00
A 2110.130-02-0000	SALARIES 7-12		3,202,858.00	38,145.57	3,241,003.57	2,555,392.98	685,610.50	0.09
A 2110.140-07-0000	CERTIFIED SUBSTITUTES		121,000.00	82,000.00	203,000.00	150,727.39	52,272.61	0.00
A 2110.140-07-0001	SALARIES HOME TUTORING		13,000.00	7,000.00	20,000.00	12,495.00	7,505.00	0.00
A 2110.141-07-0000	UNCERTIFIED SUBSTITUTES		80,000.00	(40,000.00)	40,000.00	30,997.60	9,002.40	0.00
A 2110.160-07-0000	SALARIES-N/I AIDES		190,637.00	36,322.00	226,959.00	182,391.74	44,567.03	0.23
A 2110.161-07-0000	SUB TEACHERS AIDE		19,200.00	(4,775.00)	14,425.00	10,975.88	3,449.12	0.00
A 2110.200-01-0031	LEASE/PURCHASE MUSIC INSTRUMENTS		2,676.00	0.00	2,676.00	2,676.00	0.00	0.00
A 2110.200-02-0031	LEASE/PURCHASE MUSIC INSTRUMENTS		2,675.00	0.00	2,675.00	2,675.00	0.00	0.00
A 2110.200-02-0050	BUILDING EQUIPMENT		0.00	2,345.00	2,345.00	0.00	2,345.00	0.00
A 2110.200-03-0037	LEASE/PURCHASE MUSIC INSTRUMENTS		2,675.00	0.00	2,675.00	2,674.86	0.00	0.14
A 2110.400-01-0004	BOOKBINDING		300.00	0.00	300.00	0.00	0.00	300.00
A 2110.400-01-0005	REPAIR CLASSROOM EQUIPMENT		400.00	0.00	400.00	0.00	0.00	400.00
A 2110.400-01-0008	REPAIR MUSICAL INSTRUMENTS		850.00	0.00	850.00	250.00	0.00	600.00
A 2110.400-01-0009	ASSEMBLY PROGRAMS		600.00	0.00	600.00	0.00	0.00	600.00
A 2110.400-01-0010	AWARDS		300.00	0.00	300.00	102.88	139.40	57.72

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A 2110.400-01-0012	EMERGENCY	500.00	0.00	500.00	0.00	500.00	0.00
A 2110.400-01-0016	CHALLENGE	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00
A 2110.400-01-0021	FIELD TRIP FEES	0.00	1,177.50	1,177.50	(1,310.00)	2,527.50	(40.00)
A 2110.400-02-0004	BOOKBINDING	1,000.00	0.00	1,000.00	212.30	0.00	787.70
A 2110.400-02-0005	REPAIR CLASSROOM EQUIP	3,000.00	0.00	3,000.00	0.00	750.00	2,250.00
A 2110.400-02-0006	PIANO TUNING	800.00	0.00	800.00	250.00	0.00	550.00
A 2110.400-02-0007	REPAIR MUSICAL INSTRUMENT (MS)	1,500.00	0.00	1,500.00	660.00	0.00	840.00
A 2110.400-02-0009	ASSEMBLY PROGRAMS	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.400-02-0010	AWARDS	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.400-02-0012	EMERGENCY	500.00	(128.51)	371.49	50.00	0.00	321.49
A 2110.400-02-0014	GRADUATION EXPENSE	1,300.00	0.00	1,300.00	410.48	0.00	889.52
A 2110.400-02-0017	AG. CONF./TRAVEL	1,675.00	(250.50)	1,424.50	631.60	0.00	792.90
A 2110.400-02-0027	GIFTED AND TALENTED	1,000.00	(850.00)	150.00	150.00	0.00	0.00
A 2110.400-02-0031	BAND UNIFORM MAINTAINENCE	250.00	0.00	250.00	0.00	0.00	250.00
A 2110.400-03-0004	BOOKBINDING	200.00	(200.00)	0.00	0.00	0.00	0.00
A 2110.400-03-0005	REPAIR CLASSROOM EQUIPMENT	300.00	0.00	300.00	0.00	300.00	0.00
A 2110.400-03-0007	REPAIR MUSICAL EQUIPMENT	600.00	0.00	600.00	170.00	430.00	0.00
A 2110.400-03-0009	ASSEMBLY PROGRAMS	500.00	(200.00)	300.00	300.00	0.00	0.00
A 2110.400-03-0010	AWARDS	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.400-03-0012	EMERGENCY	500.00	(500.00)	0.00	0.00	0.00	0.00
A 2110.400-03-0014	GRADUATION EXPENSE (MS)	450.00	0.00	450.00	134.16	300.00	15.84
A 2110.400-03-0027	CHALLENGE	400.00	100.50	500.50	500.50	0.00	0.00
A 2110.400-07-0000	CONFERENCE & TRAVEL DISTRICT WID	2,000.00	111.20	2,111.20	830.77	483.02	797.41
A 2110.400-07-0001	IB DIPLOMA PROGRAM	13,150.00	7,590.52	20,740.52	18,640.21	1,485.27	615.04
A 2110.450-01-0005	5TH GRADE	1,000.00	(1.14)	998.86	987.94	10.92	0.00
A 2110.450-01-0007	KINDERGARTEN	1,625.00	(6.37)	1,618.63	1,512.23	106.40	0.00
A 2110.450-01-0010	K-5	107.00	3,986.62	4,093.62	3,934.96	138.80	19.86
A 2110.450-01-0011	1ST GRADE/ 2ND GRADE	2,925.00	40.06	2,965.06	2,965.06	0.00	0.00
A 2110.450-01-0012	3RD GRADE / 4TH GRADE	2,600.00	0.00	2,600.00	2,234.77	365.23	0.00
A 2110.450-01-0021	ART	2,600.00	(1.51)	2,598.49	1,783.99	814.50	0.00
A 2110.450-01-0022	ELEMENTARY CHALLENGE	1,300.00	(12.13)	1,287.87	1,124.69	163.18	0.00
A 2110.450-01-0031	MUSIC	1,000.00	(227.79)	772.21	772.21	0.00	0.00
A 2110.450-01-0032	PHYSICAL EDUCATION	1,800.00	(0.54)	1,799.46	1,776.42	23.04	0.00
A 2110.450-01-0033	EARLY LITERACY & MATH	600.00	11.36	611.36	611.36	0.00	0.00
A 2110.450-01-0036	ELEMENTARY MUSICAL	0.00	394.98	394.98	393.95	0.00	1.03
A 2110.450-02-0010	9-12	0.00	2,731.36	2,731.36	469.27	2,202.09	60.00
A 2110.450-02-0021	ART	4,118.00	(220.69)	3,897.31	3,897.31	0.00	0.00
A 2110.450-02-0022	HIGH SCHOOL CHALLENGE	125.00	(25.80)	99.20	99.20	0.00	0.00
A 2110.450-02-0023	BUSINESS EDUCATION	200.00	(17.61)	182.39	97.77	84.62	0.00
A 2110.450-02-0024	ENGLISH	400.00	331.51	731.51	731.51	0.00	0.00
A 2110.450-02-0026	HOME/CAREER SKILLS	1,000.00	99.75	1,099.75	605.55	494.20	0.00
A 2110.450-02-0028	TECHNOLOGY 9-12	1,300.00	(356.80)	943.20	183.00	760.20	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-02-0029	FOREIGN LANGUAGE	300.00	140.26	440.26	365.31	74.95	0.00
A 2110.450-02-0030	MATHEMATICS	300.00	(10.72)	289.28	289.28	0.00	0.00
A 2110.450-02-0031	MUSIC	1,200.00	(111.70)	1,088.30	1,088.30	0.00	0.00
A 2110.450-02-0032	PHYSICAL EDUCATION	2,500.00	(201.05)	2,298.95	2,298.95	0.00	0.00
A 2110.450-02-0034	SCIENCE	2,619.00	(14.93)	2,604.07	2,534.80	69.27	0.00
A 2110.450-02-0035	SOCIAL STUDIES	1,000.00	(187.60)	812.40	812.40	0.00	0.00
A 2110.450-02-0038	DIPLOMAS	1,500.00	14.22	1,514.22	1,514.22	0.00	0.00
A 2110.450-02-0041	AGRICULTURE	2,800.00	(18.04)	2,781.96	1,147.54	1,634.42	0.00
A 2110.450-02-0044	WSLC	200.00	(63.62)	136.38	136.38	0.00	0.00
A 2110.450-03-0010	SUPPLIES 6-8	1,025.00	4,750.58	5,775.58	4,157.72	1,616.86	1.00
A 2110.450-03-0021	ART (MS)	1,000.00	(15.68)	984.32	984.32	0.00	0.00
A 2110.450-03-0023	BUSINESS (6-8)	200.00	1.72	201.72	201.72	0.00	0.00
A 2110.450-03-0025	HEALTH EDUCATION (MS)	100.00	(2.25)	97.75	97.75	0.00	0.00
A 2110.450-03-0026	HOME/CAREER SKILLS (MS)	1,300.00	(33.61)	1,266.39	495.62	770.77	0.00
A 2110.450-03-0028	TECHNOLOGY 6-8	2,500.00	(64.84)	2,435.16	2,435.16	0.00	0.00
A 2110.450-03-0029	FOREIGN LANGUAGE (6-8)	300.00	(134.22)	165.78	165.78	0.00	0.00
A 2110.450-03-0031	MUSIC (MS)	800.00	(355.70)	444.30	444.30	0.00	0.00
A 2110.450-03-0052	6 GRADE TEAM	800.00	0.00	800.00	579.16	220.84	0.00
A 2110.450-03-0053	7 GRADE TEAM	800.00	(5.67)	794.33	617.11	177.22	0.00
A 2110.450-03-0054	8 GRADE TEAM	800.00	(8.26)	791.74	791.74	0.00	0.00
A 2110.450-07-0011	K-12 SUPPLIES	0.00	6,170.95	6,170.95	1,752.23	0.00	4,418.72
A 2110.450-07-0012	SUPPLIES--DONATIONS	0.00	0.00	0.00	(1,339.21)	0.00	1,339.21
A 2110.450-07-0014	ARCHEOLOGY PROJECT	0.00	0.00	0.00	(2,595.32)	893.80	1,701.52
A 2110.450-07-0031	K-12 MUSIC	0.00	2,080.48	2,080.48	857.29	1,223.19	0.00
A 2110.470-07-0000	TUITION - OTHER DISTRICTS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.480-01-0010	K-6	3,480.00	(1,953.00)	1,527.00	1,527.00	0.00	0.00
A 2110.480-01-0033	EARLY LITERACY & MATH	1,500.00	74.16	1,574.16	1,573.83	0.00	0.33
A 2110.480-02-0010	9-12	2,494.00	(2,424.11)	69.89	69.89	0.00	0.00
A 2110.480-02-0023	BUSINESS EDUCATION	2,000.00	(577.12)	1,422.88	1,422.88	0.00	0.00
A 2110.480-02-0024	ENGLISH	6,080.00	8.32	6,088.32	6,088.32	0.00	0.00
A 2110.480-02-0026	HOME/CAREER SKILLS	1,600.00	(39.54)	1,560.46	1,560.46	0.00	0.00
A 2110.480-02-0028	TECHNOLOGY 9-12	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
A 2110.480-02-0029	FOREIGN LANGUAGE	1,190.00	(256.24)	933.76	933.76	0.00	0.00
A 2110.480-02-0030	MATHEMATICS	2,000.00	(1,221.62)	778.38	778.38	0.00	0.00
A 2110.480-02-0031	MUSIC	1,531.00	0.00	1,531.00	1,531.00	0.00	0.00
A 2110.480-02-0034	SCIENCE	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
A 2110.480-02-0041	AGRICULTURE	2,000.00	(25.93)	1,974.07	1,974.07	0.00	0.00
A 2110.480-02-0042	WHOLE STUDENT LEARNING CENTER	750.00	(639.71)	110.29	110.29	0.00	0.00
A 2110.480-03-0010	TEXTBOOKS 6-8	2,794.00	(451.91)	2,342.09	2,342.09	0.00	0.00
A 2110.480-03-0026	HOME & CAREERS (6-8)	800.00	(31.65)	768.35	768.35	0.00	0.00
A 2110.480-03-0029	FOREIGN LANGUAGE (6-8)	500.00	(90.40)	409.60	409.60	0.00	0.00
A 2110.480-03-0031	MUSIC (6-8)	1,980.00	(35.04)	1,944.96	1,944.96	0.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.480-03-0050	REMEDIAL (AIS)	2,300.00	0.00	2,300.00	2,300.00	0.00	0.00
A 2110.480-03-0052	TEAM 6	4,700.00	(30.02)	4,669.98	4,669.98	0.00	0.00
A 2110.480-03-0053	TEAM 7	3,000.00	(91.36)	2,908.64	1,915.72	992.92	0.00
A 2110.480-03-0054	TEAM 8	3,200.00	(920.51)	2,279.49	2,279.49	0.00	0.00
A 2110.480-07-0010	IB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.480-07-0011	K-12 TEXTBOOKS	0.00	17,559.93	17,559.93	586.59	16,958.21	15.13
A 2110.480-08-0040	PRIVATE SCHOOL TEXTBOOKS	7,000.00	(1,171.68)	5,828.32	5,828.32	0.00	0.00
A 2110.481-01-0005	5TH GRADE	1,800.00	(926.71)	873.29	873.29	0.00	0.00
A 2110.481-01-0007	KINDERGARTEN	2,250.00	(446.78)	1,803.22	1,803.22	0.00	0.00
A 2110.481-01-0008	CHALLENGE	300.00	(1.10)	298.90	298.37	0.00	0.53
A 2110.481-01-0010	K-5	6,800.00	(33.01)	6,766.99	6,766.99	0.00	0.00
A 2110.481-01-0011	1ST GRADE/2ND GRADE	4,050.00	1.70	4,051.70	4,051.70	0.00	0.00
A 2110.481-01-0012	3RD GRADE/4TH GRADE	4,050.00	(1,627.61)	2,422.39	1,789.04	633.35	0.00
A 2110.481-01-0031	MUSIC	2,000.00	21.39	2,021.39	2,021.39	0.00	0.00
A 2110.490-00-0001	TEXTBOOK COORD.	3,196.00	(612.00)	2,584.00	1,142.40	1,441.60	0.00
A 2110.490-00-0002	EMERGENCY	4,680.00	(4,680.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0001	STUDENT HEARING OFFICER	0.00	0.00	0.00	(960.00)	0.00	960.00
A 2110.490-07-0003	ARTS EXCHANGE PROGRAM	14,000.00	26,073.58	40,073.58	9,270.29	20,999.70	9,803.59
A 2110.490-07-0004	MINDS ON WORKSHOP	3,137.00	(3,137.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0005	NATURE'S CLASSROOM	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0006	ODYSSEY OF THE MIND	255.00	(255.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0009	ALP ACADEMY PROGRAM	212,988.00	(21,429.00)	191,559.00	141,654.26	48,275.90	1,628.84
A 2110.490-07-0015	ESOL (ITIN)	66,470.00	(66,470.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0016	HOME INSTRUCTION REVIEW	4,335.00	(85.00)	4,250.00	2,975.00	1,275.00	0.00
A 2110.490-07-0017	PROG ALT TO SCHOOL SUSPENSION	10,032.00	0.00	10,032.00	7,022.40	3,009.60	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	7,142,498.00	(45,779.68)	7,096,718.32	5,404,380.97	1,654,058.76	38,278.59
A 21....TEACHING	**	7,142,498.00	(45,779.68)	7,096,718.32	5,404,380.97	1,654,058.76	38,278.59
A 2250.150-07-0000	SALARIES	1,913,765.00	56,600.61	1,970,365.61	1,506,667.98	462,751.95	945.68
A 2250.160-07-0000	SALARIES	209,562.00	46,557.39	256,119.39	205,472.51	50,646.88	0.00
A 2250.160-07-0001	SUBSTITUTES	17,215.00	(3,000.00)	14,215.00	6,575.43	7,639.57	0.00
A 2250.200-01-0000	ELEMENTARY	0.00	5,453.00	5,453.00	3,954.00	1,498.29	0.71
A 2250.400-02-0006	COPIER SUPPLIES/MAINTENANCE	3,000.00	(2,999.49)	0.51	0.00	0.00	0.51
A 2250.400-07-0001	TRAVEL & CONFERENCES	1,000.00	(393.00)	607.00	504.73	54.00	48.27
A 2250.400-07-0002	ADMINISTRATIVE SHARED SERVICES	102,285.00	981.49	103,266.49	103,266.49	0.00	0.00
A 2250.400-07-0003	STATE SERVICES	1,500.00	(250.00)	1,250.00	1,055.00	0.00	195.00
A 2250.400-07-0004	MEDICAID REIMBURSEMENT	1,025.00	2,000.00	3,025.00	2,750.00	250.00	25.00
A 2250.400-07-0008	PHYSICAL THERAPY	45,000.00	(2,000.00)	43,000.00	31,703.00	11,297.00	0.00
A 2250.450-01-0000	RESOURCE ROOM (ELEM)	850.00	963.51	1,813.51	1,421.08	0.00	392.43
A 2250.450-01-0002	SPEECH	134.00	(63.91)	70.09	70.09	0.00	0.00
A 2250.450-01-0004	CSE OFFICE	217.00	(20.67)	196.33	196.33	0.00	0.00
A 2250.450-02-0000	RESOURCE ROOM (HS)	500.00	111.62	611.62	611.62	0.00	0.00
A 2250.450-03-0000	RESOURCE ROOM (MS)	500.00	(5.09)	494.91	494.91	0.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250.450-07-0000	GRAPEVILLE SUPPLIES	0.00	670.37	670.37	670.37	0.00	0.00
A 2250.450-07-0006	SUPPLIES-ESL	67.00	(67.00)	0.00	0.00	0.00	0.00
A 2250.450-07-0008	SUPPLIES-PHYSICAL THERAPY	50.00	(50.00)	0.00	0.00	0.00	0.00
A 2250.470-09-0000	TUITION-PRIVATE SCHOOLS	521,909.00	36,544.84	558,453.84	466,226.35	91,080.92	1,146.57
A 2250.470-09-0002	TUITION - PREVIOUS YEARS ADJ.	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
A 2250.471-09-0000	TUITION-PUBLIC SCHOOLS	90,000.00	(6,904.01)	83,095.99	0.00	82,995.00	100.99
A 2250.480-01-0001	ELEMENTARY	3,000.00	(18.72)	2,981.28	2,981.28	0.00	0.00
A 2250.480-02-0000	SECONDARY	2,500.00	(2,442.49)	57.51	57.51	0.00	0.00
A 2250.480-03-0000	MIDDLE SCHOOL	1,200.00	(234.50)	965.50	965.50	0.00	0.00
A 2250.480-07-0011	K-12 TEXTBOOKS	0.00	2,695.71	2,695.71	0.00	2,695.71	0.00
A 2250.490-07-0000	BOCES SERVICES	247,065.00	5,224.60	252,289.60	161,635.71	90,653.07	0.82
A 2250.490-07-0002	ITINERANT SERVICES	52,320.00	20,281.40	72,601.40	46,696.54	25,904.86	0.00
A 2250....PROGRAMS-STUDENTS W/ DISABIL	*	3,224,664.00	149,635.66	3,374,299.66	2,543,976.43	827,467.25	2,855.98
A 2280.400-07-0000	OCCUPATIONAL THERAPY	59,000.00	0.00	59,000.00	36,517.00	22,483.00	0.00
A 2280.450-01-0005	SUPPLIES	50.00	0.00	50.00	0.00	0.00	50.00
A 2280.490-07-0000	CAREER & TECH	426,472.00	0.00	426,472.00	298,530.40	127,941.60	0.00
A 2280....OCCUPATIONAL EDUCATION	*	485,522.00	0.00	485,522.00	335,047.40	150,424.60	50.00
A 22....SPECIAL APPORTIONMENT PROGRAMS	**	3,710,186.00	149,635.66	3,859,821.66	2,879,023.83	977,891.85	2,905.98
A 2330.490-07-0001	ALT HS EQUIV PROGRAM	18,399.00	19,626.00	38,025.00	25,400.84	12,624.16	0.00
A 2330.490-07-0002	ALT HS EQUIV W/SPECIAL NEEDS	0.00	51,810.00	51,810.00	35,325.00	16,485.00	0.00
A 2330....TEACHING-SPECIAL SCHOOLS	*	18,399.00	71,436.00	89,835.00	60,725.84	29,109.16	0.00
A 23....SPECIAL SCHOOLS	**	18,399.00	71,436.00	89,835.00	60,725.84	29,109.16	0.00
A 2610.150-07-0000	SALARIES	93,218.00	150.00	93,368.00	67,224.96	26,143.04	0.00
A 2610.160-07-0000	SALARIES N/I	126,761.00	0.00	126,761.00	107,334.17	19,426.83	0.00
A 2610.400-01-0007	EQUIPMENT REPAIR	800.00	0.00	800.00	0.00	0.00	800.00
A 2610.400-02-0009	LIBRARY AUTOMATION	2,400.00	0.00	2,400.00	2,380.00	0.00	20.00
A 2610.400-02-0024	STUDENT COIN/COPIER	1,250.00	0.00	1,250.00	1,050.96	198.24	0.80
A 2610.400-07-0000	COMPUTER SUPPORT	20,927.00	13,000.00	33,927.00	31,895.30	0.00	2,031.70
A 2610.450-01-0001	LIBRARY BOOKS	4,400.00	0.00	4,400.00	1,358.28	2,997.93	43.79
A 2610.450-01-0003	A/V MATERIALS	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00
A 2610.450-01-0004	PERIODICALS	2,720.00	0.00	2,720.00	1,328.42	0.00	1,391.58
A 2610.450-01-0005	SUPPLIES	267.00	0.00	267.00	0.00	267.00	0.00
A 2610.450-02-0001	LIBRARY BOOKS	6,000.00	476.80	6,476.80	4,729.84	1,607.50	139.46
A 2610.450-02-0002	REFERENCE BOOKS	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
A 2610.450-02-0003	A/V MATERIALS	500.00	(363.50)	136.50	136.50	0.00	0.00
A 2610.450-02-0004	PERIODICALS	1,010.00	1,086.70	2,096.70	896.70	1,200.00	0.00
A 2610.450-02-0005	SUPPLIES	130.00	0.00	130.00	129.86	0.00	0.14
A 2610.450-02-0007	BOOKBINDING	200.00	0.00	200.00	0.00	0.00	200.00
A 2610.450-02-0008	COMPUTER SUPPLIES	17,700.00	629.10	18,329.10	18,067.07	195.95	66.08
A 2610.490-07-0003	PRO QUEST	909.00	392.00	1,301.00	881.00	420.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	281,792.00	15,371.10	297,163.10	237,413.06	55,056.49	4,693.55
A 2620.490-07-0000	BLACKBOARD/CLASS MANAGEMENT	612.00	6.00	618.00	432.60	185.40	0.00
A 2620....EDUCATIONAL TELEVISION	*	612.00	6.00	618.00	432.60	185.40	0.00
A 2630.220-07-0000	COMPUTER HARDWARE STATE AIDED	17,220.00	0.00	17,220.00	17,095.56	0.00	124.44
A 2630.400-07-0001	COMPUTER HARDWARE LEASE	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00
A 2630.400-07-0002	COMPUTER REPAIR	5,000.00	0.00	5,000.00	4,711.28	73.61	215.11
A 2630.460-07-0000	COMPUTER SOFTWARE STATE AIDED	19,000.00	4,855.50	23,855.50	18,918.21	4,857.50	79.79
A 2630.490-07-0000	EQUIPMENT CONTRACT-LEASES	43,000.00	26,256.00	69,256.00	46,695.30	20,222.78	2,337.92
A 2630.490-07-0002	COMPUTER SOFTWARE-MICROSOFT	0.00	8,415.00	8,415.00	5,889.03	2,523.79	2.18
A 2630....COMPUTER ASSISTED INSTRUCTION	*	164,220.00	(40,473.50)	123,746.50	93,309.38	27,677.68	2,759.44
A 26....INSTRUCTIONAL MEDIA	**	446,624.00	(25,096.40)	421,527.60	331,155.04	82,919.57	7,452.99
A 2805.160-07-0000	SALARIES	18,996.00	0.00	18,996.00	16,077.53	2,909.95	8.52
A 2805.451-07-0000	MATERIAL & SUPPLIES	50.00	0.00	50.00	0.00	0.00	50.00
A 2805....ATTENDANCE-REGULAR SCHOOL	*	19,046.00	0.00	19,046.00	16,077.53	2,909.95	58.52
A 2810.150-02-0000	SALARIES(INST.)	268,684.00	5,411.15	274,095.15	208,611.33	65,483.32	0.50
A 2810.160-02-0000	SALARIES(N/I)	26,294.00	0.00	26,294.00	22,356.55	3,937.13	0.32
A 2810.161-02-0000	SALARIES(SUBS.)	620.00	(149.15)	470.85	0.00	0.00	470.85
A 2810.400-02-0002	BOOK-PROFESSIONAL	152.00	0.00	152.00	0.00	50.00	102.00
A 2810.400-02-0004	REFERENCE BOOKS	700.00	0.00	700.00	0.00	289.18	410.82
A 2810.400-03-0002	BOOKS PROFESSIONAL (MS)	200.00	0.00	200.00	146.57	0.00	53.43
A 2810.400-03-0004	REFERENCE BOOKS	100.00	0.00	100.00	0.00	94.75	5.25
A 2810.450-01-0007	TESTING SUPPLIES - ELEM	1,700.00	0.00	1,700.00	678.92	0.00	1,021.08
A 2810.450-01-0120	SUPPLIES (ELEM)	350.00	0.00	350.00	89.35	257.83	2.82
A 2810.450-02-0007	TESTING SUPPLIES - HS	2,714.00	0.00	2,714.00	(6,658.62)	8,352.00	1,020.62
A 2810.450-02-0120	OFFICE SUPPLIES	500.00	0.00	500.00	0.00	275.95	224.05
A 2810.450-03-0007	TESTING SUPPLIES (MS)	300.00	0.00	300.00	0.00	0.00	300.00
A 2810.450-03-0120	OFFICE SUPPLIES (MS)	75.00	0.00	75.00	74.33	0.00	0.67
A 2810.490-02-0005	NUTRITION MANAGEMENT W/ALBANY	7,653.00	0.00	7,653.00	5,356.75	2,295.71	0.54
A 2810.490-02-0006	MY LEARNING PLAN	4,483.00	0.00	4,483.00	3,136.70	1,344.35	1.95
A 2810.490-02-0009	STUDENT MANAGEMENT SYSTEM	29,895.00	1,524.90	31,419.90	21,943.07	8,714.08	762.75
A 2810.490-02-0010	GUIDANCE INFO. SYSTEM	3,273.00	2,395.00	5,668.00	0.00	0.00	5,668.00
A 2810.490-02-0011	DISTANCE LEARNING	8,724.00	0.00	8,724.00	1,318.75	998.25	6,407.00
A 2810.490-02-0012	CLEARTRACK SOFTWARE/SUPPORT	12,077.00	0.00	12,077.00	8,453.90	3,623.10	0.00
A 2810.490-07-0012	CURRICULUM MAPPING SOFTWARE	5,150.00	3,625.10	8,775.10	0.00	5,150.00	3,625.10
A 2810....GUIDANCE-REGULAR SCHOOL	*	373,644.00	12,807.00	386,451.00	265,507.60	100,865.65	20,077.75
A 2815.160-07-0000	SALARIES	162,407.00	783.48	163,190.48	125,072.01	38,114.96	3.51
A 2815.161-07-0000	NURSES AIDE - SALARIES	26,966.00	65.44	27,031.44	22,993.69	4,037.75	0.00
A 2815.161-07-0001	SUBSTITUTE NURSES & LPN	0.00	3,151.08	3,151.08	3,151.08	0.00	0.00
A 2815.400-07-0002	EQUIPMENT REPAIR	500.00	1,500.00	2,000.00	0.00	220.00	1,780.00
A 2815.400-07-0004	SERVICE OTHER DISTRICTS	19,500.00	0.00	19,500.00	8,509.75	4,431.65	6,558.60
A 2815.400-07-0005	HEPATITIS B VACCINE	1,000.00	0.00	1,000.00	255.00	0.00	745.00
A 2815.400-07-0006	WASTE DISPOSAL	2,500.00	0.00	2,500.00	1,088.72	1,411.28	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2815.400-07-0007	SCHOOL PHYSICIAN	7,000.00	0.00	7,000.00	0.00	6,300.00	700.00
A 2815.450-01-0000	ELEMENTARY SUPPLIES	2,800.00	434.97	3,234.97	2,590.23	626.88	17.86
A 2815.450-02-0000	MS/HS SUPPLIES	4,000.00	1,048.90	5,048.90	3,431.01	116.34	1,501.55
	A 2815....HEALTH SERVICES-REGULAR SCHOOL *	226,673.00	6,983.87	233,656.87	167,091.49	55,258.86	11,306.52
A 2820.150-07-0000	SALARIES(INST.)	316,571.00	1,612.00	318,183.00	250,798.84	67,384.16	0.00
A 2820.450-01-0007	TESTING SUPPLIES	600.00	0.00	600.00	596.80	0.00	3.20
A 2820.450-03-0007	TESTING SUPPLIES	500.00	0.00	500.00	500.00	0.00	0.00
A 2820.450-07-0000	SUPPLIES & MATERIALS	300.00	0.00	300.00	173.07	0.00	126.93
	A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL *	317,971.00	1,612.00	319,583.00	252,068.71	67,384.16	130.13
A 2850.150-07-0000	SALARIES-ADVISORS	61,982.00	0.00	61,982.00	14,224.94	43,256.06	4,501.00
A 2850.151-07-0000	CHAPERONES (I)	1,900.00	0.00	1,900.00	865.00	1,027.00	8.00
A 2850.160-07-0000	CHAPERONES (NI)	1,900.00	0.00	1,900.00	1,792.00	108.00	0.00
	A 2850....CO-CURRICULAR ACTIV-REG SCHL *	65,782.00	0.00	65,782.00	16,881.94	44,391.06	4,509.00
A 2855.150-07-0000	SALARIES COACHES & DIRECTOR	182,672.00	(29,690.00)	152,982.00	112,825.10	40,156.90	0.00
A 2855.151-07-0000	CHAPERONE SALARIES (I)	7,000.00	(410.00)	6,590.00	5,780.00	810.00	0.00
A 2855.160-07-0000	CHAPERONE/SECURITY	3,200.00	410.00	3,610.00	3,610.00	0.00	0.00
A 2855.400-07-0001	DIRECTOR OF PHYSICAL EDUCATION	500.00	500.00	1,000.00	239.76	0.00	760.24
A 2855.400-07-0002	BASEBALL OFFICIALS	3,640.00	0.00	3,640.00	1,542.10	0.00	2,097.90
A 2855.400-07-0003	BASKETBALL OFFICIALS	4,300.00	(114.00)	4,186.00	4,186.00	0.00	0.00
A 2855.400-07-0004	SOCCER BOYS	3,500.00	(281.50)	3,218.50	3,218.50	0.00	0.00
A 2855.400-07-0005	TRACK	1,300.00	0.00	1,300.00	923.90	0.00	376.10
A 2855.400-07-0006	GIRLS SOCCER	3,500.00	(604.50)	2,895.50	2,895.50	0.00	0.00
A 2855.400-07-0007	GIRLS BASKETBALL	4,300.00	595.00	4,895.00	4,895.00	0.00	0.00
A 2855.400-07-0008	GIRLS SOFTBALL	3,640.00	0.00	3,640.00	1,949.00	0.00	1,691.00
A 2855.400-07-0009	WRESTLING OFFICIALS	900.00	(414.50)	485.50	485.50	0.00	0.00
A 2855.400-07-0010	EQUIP MAINTENANCE	1,500.00	0.00	1,500.00	467.98	769.50	262.52
A 2855.400-07-0011	CONF./TRAVEL	1,000.00	0.00	1,000.00	410.00	0.00	590.00
A 2855.400-07-0012	COACHING IN SERVICE	900.00	0.00	900.00	600.00	0.00	300.00
A 2855.400-07-0013	GIRLS VOLLEYBALL	3,700.00	399.00	4,099.00	4,099.00	0.00	0.00
A 2855.400-07-0014	WRESTLING TOURNAMENT	900.00	(350.00)	550.00	550.00	0.00	0.00
A 2855.400-07-0015	BOYS VOLLEYBALL	2,900.00	(394.00)	2,506.00	2,506.00	0.00	0.00
A 2855.450-07-0002	BOYS BASEBALL	650.00	(4.09)	645.91	574.68	0.00	71.23
A 2855.450-07-0003	BOYS BASKETBALL	550.00	(186.06)	363.94	363.94	0.00	0.00
A 2855.450-07-0004	BOYS SOCCER	588.00	(19.86)	568.14	568.14	0.00	0.00
A 2855.450-07-0005	TRACK	625.00	0.00	625.00	422.46	0.00	202.54
A 2855.450-07-0006	GIRLS SOCCER	588.00	(56.08)	531.92	531.92	0.00	0.00
A 2855.450-07-0007	GIRLS BASKETBALL	550.00	(16.59)	533.41	533.41	0.00	0.00
A 2855.450-07-0008	GIRLS SOFTBALL	650.00	0.00	650.00	389.24	0.00	260.76
A 2855.450-07-0009	CROSS COUNTRY	625.00	(14.52)	610.48	610.48	0.00	0.00
A 2855.450-07-0010	WRESTLING SUPPLIES	400.00	(9.18)	390.82	390.82	0.00	0.00
A 2855.450-07-0012	CHEERLEADING	375.00	(99.98)	275.02	275.02	0.00	0.00
A 2855.450-07-0013	GOLF	400.00	0.00	400.00	269.85	0.00	130.15

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE	
A 2855.450-07-0014	TENNIS	300.00	0.00	300.00	230.96	0.00	69.04	
A 2855.450-07-0015	VOLLEYBALL-GIRLS	400.00	(16.58)	383.42	383.42	0.00	0.00	
A 2855.450-07-0016	TEAMS SUPPLIES	3,250.00	0.00	3,250.00	2,496.15	753.85	0.00	
A 2855.450-07-0017	MODIFIED TEAMS	600.00	0.00	600.00	223.93	0.00	376.07	
A 2855.450-07-0018	UNIFORMS	1,500.00	8,413.60	9,913.60	5,349.50	2,435.40	2,128.70	
A 2855.450-07-0019	VOLLEYBALL-BOYS	400.00	(83.16)	316.84	316.84	0.00	0.00	
A 2855....	INTERSCHOL ATHLETICS-REG SCHL	*	241,803.00	(22,447.00)	219,356.00	165,114.10	44,925.65	9,316.25
A 28....	PUPIL SERVICES	**	1,244,919.00	(1,044.13)	1,243,874.87	882,741.37	315,735.33	45,398.17
A 2....	ADMIN & IMPROVEMENT	***	13,246,759.00	282,311.95	13,529,070.95	10,142,283.28	3,229,211.97	157,575.70
A 5510.160-04-0000	MECHANICS & SUPERVISOR	274,593.00	(2,024.68)	272,568.32	228,468.68	44,057.21	42.43	
A 5510.160-04-0001	SALARIES DRIVERS	543,719.00	(25,453.32)	518,265.68	403,151.69	115,113.99	0.00	
A 5510.160-04-0002	LATE BUSES	15,450.00	0.00	15,450.00	12,418.17	3,031.83	0.00	
A 5510.160-04-0003	SALARIES-SUB DRIVERS	26,000.00	(305.86)	25,694.14	16,547.89	8,134.17	1,012.08	
A 5510.160-04-0005	SALARIES-ATHLETIC TRIPS	19,000.00	0.00	19,000.00	15,052.94	3,947.06	0.00	
A 5510.160-04-0006	EMERGENCY	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
A 5510.160-04-0007	ASSISTANT DRIVER	20,079.00	(83.24)	19,995.76	7,583.24	12,412.52	0.00	
A 5510.160-04-0008	FIELD TRIPS (ELEM)	3,258.00	(5.00)	3,253.00	1,368.00	0.00	1,885.00	
A 5510.160-04-0009	FIELD TRIPS (HS)	2,869.00	(480.40)	2,388.60	2,388.60	0.00	0.00	
A 5510.160-04-0010	FIELD TRIPS (MS)	621.00	0.00	621.00	157.50	0.00	463.50	
A 5510.160-04-0031	FIELD TRIPS MUSIC	0.00	183.60	183.60	183.60	0.00	0.00	
A 5510.160-04-0041	FIELD TRIPS AG	0.00	1,718.50	1,718.50	1,718.50	0.00	0.00	
A 5510.200-04-0000	EQUIPMENT	1,800.00	0.00	1,800.00	1,323.49	140.32	336.19	
A 5510.400-04-0001	OUTSIDE LABOR	13,500.00	25,121.00	38,621.00	28,956.06	7,646.00	2,018.94	
A 5510.400-04-0003	EMERGENCY	500.00	(500.00)	0.00	0.00	0.00	0.00	
A 5510.400-04-0005	INSURANCE LIABILITY	35,100.00	(7,283.60)	27,816.40	26,682.00	0.00	1,134.40	
A 5510.400-04-0006	DRIVER PHYSICALS	4,200.00	(250.00)	3,950.00	3,280.00	0.00	670.00	
A 5510.400-04-0007	CONFERENCE & TRAVEL	750.00	0.00	750.00	274.00	190.00	286.00	
A 5510.400-04-0008	LIFT MAINTENANCE/INSPECTION	350.00	5.00	355.00	355.00	0.00	0.00	
A 5510.400-04-0009	REPEATER RENTAL	2,100.00	0.00	2,100.00	1,980.00	0.00	120.00	
A 5510.400-04-0011	UNIFORMS	2,200.00	0.00	2,200.00	1,120.22	1,079.78	0.00	
A 5510.400-04-0012	COPIER SUPPLIES MAINTENANCE	2,000.00	(500.00)	1,500.00	0.00	0.00	1,500.00	
A 5510.400-04-0013	PRINTING	150.00	0.00	150.00	0.00	0.00	150.00	
A 5510.400-04-0014	SOFTWARE/MAINTENANCE FEE	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00	
A 5510.400-04-0015	RADIO REPAIR	500.00	0.00	500.00	143.65	156.35	200.00	
A 5510.400-04-0016	PROFESSIONAL FEES	1,300.00	800.00	2,100.00	1,721.50	0.00	378.50	
A 5510.400-04-0018	HEPATITIS B VACCINE	530.00	(20.00)	510.00	0.00	0.00	510.00	
A 5510.400-04-0022	BRIDGE TICKETS-REGULAR & SPORTS	1,700.00	(480.00)	1,220.00	1,079.25	140.00	0.75	
A 5510.400-04-0023	BRIDGE TICKETS-FIELD TRIPS	0.00	500.00	500.00	61.05	0.00	438.95	
A 5510.400-04-0108	ADVERTISING	1,000.00	0.00	1,000.00	150.25	199.75	650.00	
A 5510.400-04-0127	BUS DRIVER TRAINING	300.00	0.00	300.00	134.95	0.00	165.05	
A 5510.450-04-0001	PARTS	66,000.00	22,010.12	88,010.12	68,744.40	16,118.94	3,146.78	
A 5510.450-04-0002	GAS	162,072.00	(13,705.76)	148,366.24	125,608.36	17,826.30	4,931.58	

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.450-04-0003	OIL & GREASE	6,000.00	0.00	6,000.00	4,850.27	1,149.73	0.00
A 5510.450-04-0004	TIRES	16,500.00	0.00	16,500.00	15,968.72	185.31	345.97
A 5510.450-04-0005	BUS CLEANING SUPPLIES	500.00	22.57	522.57	522.57	0.00	0.00
A 5510.450-04-0006	ANTI FREEZE	900.00	0.00	900.00	672.70	0.00	227.30
A 5510.450-04-0007	BUS DRIVER TRAINING	200.00	0.00	200.00	0.00	0.00	200.00
A 5510.450-04-0008	CLEANING-FIRST AID SUPPLIES	250.00	(0.21)	249.79	249.79	0.00	0.00
A 5510.450-04-0009	SOLVENT	1,400.00	0.00	1,400.00	963.03	148.00	288.97
A 5510.450-04-0010	OFFICE SUPPLIES	500.00	916.30	1,416.30	1,416.30	0.00	0.00
A 5510.450-04-0011	WORKBOOTS/SHOES	375.00	0.00	375.00	318.78	56.22	0.00
A 5510.450-04-0019	SMALL TOOLS	400.00	738.00	1,138.00	389.96	748.00	0.04
A 5510.490-04-0001	TRANS.DRUG AND ALCOHOL TESTING	2,925.00	0.00	2,925.00	1,104.16	540.35	1,280.49
A 5510....DISTRICT TRANSPORT	*	1,236,291.00	(76.98)	1,236,214.02	980,809.27	233,021.83	22,382.92
A 5530.400-04-0000	FUEL - BUS GARAGE	16,174.00	(1,193.00)	14,981.00	11,068.46	3,911.56	0.98
A 5530.400-04-0001	LP GAS	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
A 5530.400-04-0002	TELEPHONE	3,500.00	0.00	3,500.00	206.66	43.34	3,250.00
A 5530.400-04-0003	ELECTRICITY	7,000.00	0.00	7,000.00	5,041.63	458.37	1,500.00
A 5530.400-04-0004	GARBAGE REMOVAL	1,000.00	0.00	1,000.00	605.17	394.83	0.00
A 5530.400-04-0005	BUS GARAGE REPAIRS	1,000.00	35,693.00	36,693.00	32,497.30	2,760.19	1,435.51
A 5530.400-04-0007	FIRE SYSTEM SERVICE CONTRACT & R	800.00	0.00	800.00	0.00	0.00	800.00
A 5530.403-04-0634	SECURITY ALARM	600.00	0.00	600.00	480.00	0.00	120.00
A 5530.404-04-0651	FIRE EXTINGUISHER SERVICE	800.00	0.00	800.00	127.50	522.30	150.20
A 5530....GARAGE BUILDING	*	32,874.00	32,500.00	65,374.00	50,026.72	8,090.59	7,256.69
A 5540.400-04-0001	SPECIAL EDUCATION	365,633.00	5,688.00	371,321.00	255,864.22	108,741.93	6,714.85
A 5540....CONTRACT TRANSPORT-MEDICAID	*	365,633.00	5,688.00	371,321.00	255,864.22	108,741.93	6,714.85
A 55....PUPIL TRANSPORTATION	**	1,634,798.00	38,111.02	1,672,909.02	1,286,700.21	349,854.35	36,354.46
A 5....	***	1,634,798.00	38,111.02	1,672,909.02	1,286,700.21	349,854.35	36,354.46
A 9010.800-07-0000	N/I EMPLOYEE RETIREMENT	583,315.00	(37,934.00)	545,381.00	418,320.64	124,919.00	2,141.36
A 9010....STATE RETIREMENT	*	583,315.00	(37,934.00)	545,381.00	418,320.64	124,919.00	2,141.36
A 9020.800-07-0000	TEACHER RETIREMENT	1,258,965.00	21,315.00	1,280,280.00	1,104,886.00	175,394.00	0.00
A 9020....TEACHERS' RETIREMENT	*	1,258,965.00	21,315.00	1,280,280.00	1,104,886.00	175,394.00	0.00
A 9030.800-07-0000	SOCIAL SECURITY	799,828.00	0.00	799,828.00	602,491.72	183,273.51	14,062.77
A 9030.800-07-0001	MEDICARE	187,047.00	0.00	187,047.00	152,401.99	33,801.03	843.98
A 9030....SOCIAL SECURITY	*	986,875.00	0.00	986,875.00	754,893.71	217,074.54	14,906.75
A 9040.800-07-0000	WORKERS COMPENSATION	165,000.00	(62,238.98)	102,761.02	21,545.94	66,000.00	15,215.08
A 9040....WORKERS' COMPENSATION	*	165,000.00	(62,238.98)	102,761.02	21,545.94	66,000.00	15,215.08
A 9050.800-07-0000	UNEMPLOYMENT INSURANCE	0.00	34,370.54	34,370.54	34,370.54	0.00	0.00
A 9050....UNEMPLOYMENT INSURANCE	*	0.00	34,370.54	34,370.54	34,370.54	0.00	0.00
A 9060.800-07-0000	HOSPITAL & MEDICAL INS.	3,400,390.00	19,989.58	3,420,379.58	2,245,251.57	1,153,119.97	22,008.04
A 9060.800-07-0001	DENTAL/OPTOMETRIC	162,500.00	(310.54)	162,189.46	157,262.38	0.00	4,927.08
A 9060.800-07-0002	DENTAL/OPTOMETRIC	10,300.00	0.00	10,300.00	4,863.52	1,851.60	3,584.88
A 9060.800-07-0003	RETIREMENT HEALTH FUND	0.00	96,239.40	96,239.40	0.00	96,239.40	0.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9060....	HOSPITAL, MEDICAL & DENTAL INS	*	3,573,190.00	115,918.44	3,689,108.44	2,407,377.47	1,251,210.97	30,520.00
A 90....	EMPLOYEE BENEFITS	**	6,567,345.00	71,431.00	6,638,776.00	4,741,394.30	1,834,598.51	62,783.19
A 9530.900-07-0010	FEDERAL		78,134.00	(32,541.00)	45,593.00	39,829.82	5,763.00	0.18
A 9530.900-07-0011	RENOVATIONS		220,000.00	(54,106.00)	165,894.00	165,894.00	0.00	0.00
A 9530.900-07-0012	CAFETERIA		55,000.00	0.00	55,000.00	55,000.00	0.00	0.00
A 9530....		*	353,134.00	(86,647.00)	266,487.00	260,723.82	5,763.00	0.18
A 95....		**	353,134.00	(86,647.00)	266,487.00	260,723.82	5,763.00	0.18
A 9711.600-07-0002	PRINCIPAL 1998 BOND HS/MS		525,000.00	0.00	525,000.00	0.00	525,000.00	0.00
A 9711.600-07-0003	PRINCIPAL 2007 BUS PURCHASES		185,000.00	0.00	185,000.00	0.00	185,000.00	0.00
A 9711.600-07-0004	PRINCIPAL 2004 HS RENOVATION		35,000.00	0.00	35,000.00	35,000.00	0.00	0.00
A 9711.600-07-0005	PRINCIPAL 2003 BOND HS RENOV		200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
A 9711.600-07-0006	PRINCIPAL 2003 BOND AG & GARAGE		35,000.00	0.00	35,000.00	0.00	35,000.00	0.00
A 9711.600-07-0007	PRINCIPAL ELEM ELEVATOR		40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
A 9711.600-07-0008	PRINCIPAL 2003 BOND ELE RENO		90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
A 9711.600-07-0009	PRINCIPAL 2009 BUS BOND		120,000.00	0.00	120,000.00	0.00	120,000.00	0.00
A 9711.700-07-0002	INTEREST 1998 BOND HS/MS		75,900.00	0.00	75,900.00	37,950.00	37,950.00	0.00
A 9711.700-07-0003	INTEREST 2007 BUS PURCHASES		7,122.50	0.00	7,122.50	3,561.25	3,561.25	0.00
A 9711.700-07-0004	INTEREST 2004 HS RENOVATION		19,672.50	0.00	19,672.50	19,672.50	0.00	0.00
A 9711.700-07-0005	INTEREST 2003 BOND HS RENOV		100,676.50	0.00	100,676.50	50,337.52	50,337.52	1.46
A 9711.700-07-0006	INTEREST 2003 BOND AG & GARAGE		40,515.00	0.00	40,515.00	20,257.50	20,257.50	0.00
A 9711.700-07-0007	INTEREST ELEM ELEVATOR		36,485.00	0.00	36,485.00	36,485.00	0.00	0.00
A 9711.700-07-0008	INTEREST 2003 BOND ELE RENO		23,087.50	0.00	23,087.50	11,543.75	11,543.75	0.00
A 9711.700-07-0009	INTEREST 2009 BUS BOND		10,375.00	0.00	10,375.00	5,187.50	5,187.50	0.00
A 9711....	SERIAL BOND	*	1,543,834.00	0.00	1,543,834.00	259,995.02	1,283,837.52	1.46
A 97....	Term Bonds - Other(Specify	**	1,543,834.00	0.00	1,543,834.00	259,995.02	1,283,837.52	1.46
A 9....	EMPLOYEE BENEFITS	***	8,464,313.00	(15,216.00)	8,449,097.00	5,262,113.14	3,124,199.03	62,784.83
GRAND TOTALS			26,075,037.00	504,469.25	26,579,506.25	18,850,759.19	7,360,456.08	368,290.98

Report Completed 1:50 PM

APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 04/30/12 (Detail)

ACCOUNT GROUPING	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2253.472-03-SHDP	SUMMER HANDICAP-TUITION		0.00	162,341.03	162,341.03	162,271.46	0.00	69.57
F 5540.400-03-SHDP	SUMMER HANDICAP-TRANSPORTATION		0.00	0.00	0.00	0.00	0.00	0.00
F SHDP		*	0.00	162,341.03	162,341.03	162,271.46	0.00	69.57
F SH		**	0.00	162,341.03	162,341.03	162,271.46	0.00	69.57
F S		***	0.00	162,341.03	162,341.03	162,271.46	0.00	69.57
LOCATION 03		****	0.00	162,341.03	162,341.03	162,271.46	0.00	69.57
F 5510.160-04-SHDP	BUS DRIVER SALARY		0.00	30,674.72	30,674.72	30,674.72	0.00	0.00
F 5510.400-04-SHDP	SUMMER HANDICAP-CONTRACT TRANSP		0.00	(14,221.02)	(14,221.02)	(14,221.02)	0.00	0.00
F 5510.450-04-SHDP	MAINTENANCE & GAS		0.00	13,679.16	13,679.16	13,679.16	0.00	0.00
F 5510.800-04-SHDP	EMPLOYEE BENEFITS-SUMMER HANDICA		0.00	6,764.77	6,764.77	6,764.77	0.00	0.00
F SHDP		*	0.00	36,897.63	36,897.63	36,897.63	0.00	0.00
F SH		**	0.00	36,897.63	36,897.63	36,897.63	0.00	0.00
F S		***	0.00	36,897.63	36,897.63	36,897.63	0.00	0.00
LOCATION 04		****	0.00	36,897.63	36,897.63	36,897.63	0.00	0.00
ALL LOCATIONS 0		*****	0.00	199,238.66	199,238.66	199,169.09	0.00	69.57
F 2110.400-10-S611	PURCHASED SERVICES SECTION 611		0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
F S611		*	0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
F S6		**	0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
F S		***	0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
LOCATION 10		****	0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
F 6293.450-11-CGCC	SUPPLIES-CGCC		0.00	295.97	295.97	295.97	0.00	0.00
F CGCC		*	0.00	295.97	295.97	295.97	0.00	0.00
F CG		**	0.00	295.97	295.97	295.97	0.00	0.00
F C		***	0.00	295.97	295.97	295.97	0.00	0.00
F 2110.400-11-S611	PURCHASED SERVICES-SECTION 611		0.00	5,296.00	5,296.00	5,296.00	0.00	0.00
F S611		*	0.00	5,296.00	5,296.00	5,296.00	0.00	0.00
F 2110.400-11-S619	PURCHASED SERVICES-SECTION 619		0.00	1,908.00	1,908.00	1,908.00	0.00	0.00
F S619		*	0.00	1,908.00	1,908.00	1,908.00	0.00	0.00
F S6		**	0.00	7,204.00	7,204.00	7,204.00	0.00	0.00
F S		***	0.00	7,204.00	7,204.00	7,204.00	0.00	0.00
F 2250.450-11-TIIA	SUPPLIES-TITLE IIA		2,196.44	0.00	2,196.44	2,196.44	0.00	0.00
F TIIA		*	2,196.44	0.00	2,196.44	2,196.44	0.00	0.00
F 2110.450-11-TIT1	SUPPLIES-TITLE 1		47.89	0.00	47.89	47.89	0.00	0.00
F TIT1		*	47.89	0.00	47.89	47.89	0.00	0.00
F TI		**	2,244.33	0.00	2,244.33	2,244.33	0.00	0.00
F T		***	2,244.33	0.00	2,244.33	2,244.33	0.00	0.00
LOCATION 11		****	2,244.33	7,499.97	9,744.30	9,744.30	0.00	0.00
F 6293.150-12-CGCC	TEACHING SALARIES-CGCC		0.00	650.00	650.00	650.00	0.00	0.00
F 6293.400-12-CGCC	STUDENT STIPENDS-CGCC		0.00	6,000.00	6,000.00	2,770.64	0.00	3,229.36
F 6293.450-12-CGCC	SUPPLIES-CGCC		0.00	6,000.00	6,000.00	1,219.96	0.00	4,780.04
F 6293.460-12-CGCC	TRAVEL-CGCC		0.00	2,100.00	2,100.00	380.51	615.26	1,104.23

APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 04/30/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F CGCC	*	0.00	14,750.00	14,750.00	5,021.11	615.26	9,113.63
F CG	**	0.00	14,750.00	14,750.00	5,021.11	615.26	9,113.63
F C	***	0.00	14,750.00	14,750.00	5,021.11	615.26	9,113.63
F 4285.150-12-JOBS	TEACHING SALARIES-JOBS ED	274,090.00	0.00	274,090.00	199,472.95	74,617.05	0.00
F 4285.800-12-JOBS	EMPLOYEE BENEFITS-JOBS ED	119,159.00	0.00	119,159.00	119,159.00	0.00	0.00
F JOBS	*	393,249.00	0.00	393,249.00	318,631.95	74,617.05	0.00
F JO	**	393,249.00	0.00	393,249.00	318,631.95	74,617.05	0.00
F J	***	393,249.00	0.00	393,249.00	318,631.95	74,617.05	0.00
F 2110.150-12-MENT	TEACHING SALARIES-MENTOR	11,000.00	2,200.00	13,200.00	8,882.19	1,480.24	2,837.57
F MENT	*	11,000.00	2,200.00	13,200.00	8,882.19	1,480.24	2,837.57
F ME	**	11,000.00	2,200.00	13,200.00	8,882.19	1,480.24	2,837.57
F M	***	11,000.00	2,200.00	13,200.00	8,882.19	1,480.24	2,837.57
F 2510.400-12-PREK	PURCHASED SERVICES-PREK	110,592.00	(2,063.00)	108,529.00	73,427.76	32,559.40	2,541.84
F PREK	*	110,592.00	(2,063.00)	108,529.00	73,427.76	32,559.40	2,541.84
F PR	**	110,592.00	(2,063.00)	108,529.00	73,427.76	32,559.40	2,541.84
F P	***	110,592.00	(2,063.00)	108,529.00	73,427.76	32,559.40	2,541.84
F 4285.490-12-RTTT	BOCES SERVICES-RACE TO THE TOP	12,731.00	2,000.00	14,731.00	10,311.70	4,419.30	0.00
F RTTT	*	12,731.00	2,000.00	14,731.00	10,311.70	4,419.30	0.00
F RT	**	12,731.00	2,000.00	14,731.00	10,311.70	4,419.30	0.00
F R	***	12,731.00	2,000.00	14,731.00	10,311.70	4,419.30	0.00
F 2110.150-12-S611	TEACHING SALARIES-SECTION 611	122,067.00	0.00	122,067.00	95,384.93	26,832.07	(150.00)
F 2110.160-12-S611	SUPPORT STAFF-SECTION 611	45,140.00	0.00	45,140.00	36,322.84	8,817.07	0.09
F 2110.400-12-S611	PURCHASED SERVICES-SECTION 611	27,884.00	0.00	27,884.00	18,333.00	7,485.00	2,066.00
F 2110.800-12-S611	EMPLOYEE BENEFITS-SECTION 611	100,143.00	0.00	100,143.00	100,143.00	0.00	0.00
F S611	*	295,234.00	0.00	295,234.00	250,183.77	43,134.14	1,916.09
F 2110.160-12-S619	SUPPORT STAFF-SECTION 619	2,553.00	0.00	2,553.00	2,103.04	449.96	0.00
F 2110.400-12-S619	PURCHASED SERVICES-SECTION 619	7,896.00	0.00	7,896.00	6,676.00	1,220.00	0.00
F 2110.800-12-S619	EMPLOYEE BENEFITS-SECTION 619	1,039.00	(7.00)	1,032.00	1,032.00	0.00	0.00
F S619	*	11,488.00	(7.00)	11,481.00	9,811.04	1,669.96	0.00
F S6	**	306,722.00	(7.00)	306,715.00	259,994.81	44,804.10	1,916.09
F 5510.400-12-SERD	NYSERDA GRANT	0.00	46,862.00	46,862.00	0.00	46,861.20	0.80
F SERD	*	0.00	46,862.00	46,862.00	0.00	46,861.20	0.80
F SE	**	0.00	46,862.00	46,862.00	0.00	46,861.20	0.80
F S	***	306,722.00	46,855.00	353,577.00	259,994.81	91,665.30	1,916.89
F 2250.150-12-TIIA	TEACHING SALARIES-TITLE IIA	24,059.00	0.00	24,059.00	19,475.03	4,583.97	0.00
F 2250.400-12-TIIA	PURCHASED SERVICES-TITLE IIA	26,576.00	0.00	26,576.00	2,975.55	2,755.00	20,845.45
F TIIA	*	50,635.00	0.00	50,635.00	22,450.58	7,338.97	20,845.45
F 2110.150-12-TISI	TEACHING SALARIES-TITLE 1 SCHOOL	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
F 2110.400-12-TISI	PURCHASED SERVICES-TITLE 1 SCHOO	9,300.00	4,000.00	13,300.00	0.00	0.00	13,300.00
F 2110.450-12-TISI	SUPPLIES-TITLE 1 SCHOOL IMPROVEM	46,060.00	(1,000.00)	45,060.00	0.00	0.00	45,060.00

APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 04/30/12 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F TISI		*	58,360.00	0.00	58,360.00	0.00	0.00	58,360.00
F 2110.150-12-TIT1	TEACHING SALARIES-TITLE 1		180,721.00	(69,664.00)	111,057.00	100,587.30	10,469.70	0.00
F 2110.400-12-TIT1	PURCHASED SERVICES TITLE 1		0.00	43,389.00	43,389.00	0.00	0.00	43,389.00
F 2110.450-12-TIT1	SUPPLIES-TITLE 1		300.00	454.00	754.00	0.00	27.94	726.06
F 2110.800-12-TIT1	EMPLOYEE BENEFITS-TITLE 1		62,305.00	(560.00)	61,745.00	61,745.00	0.00	0.00
F TIT1		*	243,326.00	(26,381.00)	216,945.00	162,332.30	10,497.64	44,115.06
F TI		**	352,321.00	(26,381.00)	325,940.00	184,782.88	17,836.61	123,320.51
F T		***	352,321.00	(26,381.00)	325,940.00	184,782.88	17,836.61	123,320.51
LOCATION 12		****	1,186,615.00	37,361.00	1,223,976.00	861,052.40	223,193.16	139,730.44
ALL LOCATIONS 1		*****	1,188,859.33	46,526.97	1,235,386.30	872,462.70	223,193.16	139,730.44
GRAND TOTALS			1,188,859.33	245,765.63	1,434,624.96	1,071,631.79	223,193.16	139,800.01

Report Completed 11:14 AM

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 04/30/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
C 2860.160	SALARIES	0.00	0.00	0.00	184,511.57	49,533.77	(234,045.34)
C 2860.401	CONFERENCES	0.00	0.00	0.00	997.37	0.00	(997.37)
C 2860.410	FOOD PURCHASES	0.00	0.00	0.00	161,757.52	0.00	(161,757.52)
C 2860.450	SUPPLIES	0.00	0.00	0.00	5,703.59	0.00	(5,703.59)
C 2860....	*	0.00	0.00	0.00	352,970.05	49,533.77	(402,503.82)
C 28....	**	0.00	0.00	0.00	352,970.05	49,533.77	(402,503.82)
C 2....	***	0.00	0.00	0.00	352,970.05	49,533.77	(402,503.82)
C 9010.800	EMPLOYEES' RETIREMENT SYSTEM	0.00	0.00	0.00	20,659.32	0.00	(20,659.32)
C 9010....	*	0.00	0.00	0.00	20,659.32	0.00	(20,659.32)
C 9030.800	SOCIAL SECURITY	0.00	0.00	0.00	14,126.90	0.00	(14,126.90)
C 9030....	*	0.00	0.00	0.00	14,126.90	0.00	(14,126.90)
C 9040.800	WORKMAN'S COMP	0.00	0.00	0.00	111.54	0.00	(111.54)
C 9040....	*	0.00	0.00	0.00	111.54	0.00	(111.54)
C 9060.800	HEALTH INSURANCE	0.00	0.00	0.00	52,004.18	0.00	(52,004.18)
C 9060.801	DENTAL	0.00	0.00	0.00	4,182.34	0.00	(4,182.34)
C 9060....	*	0.00	0.00	0.00	56,186.52	0.00	(56,186.52)
C 90....	**	0.00	0.00	0.00	91,084.28	0.00	(91,084.28)
C 9....	***	0.00	0.00	0.00	91,084.28	0.00	(91,084.28)
GRAND TOTALS		0.00	0.00	0.00	444,054.33	49,533.77	(493,588.10)

Report Completed 1:36 PM

APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 04/30/12 (Detail)

ACCOUNT GROUPING	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
H 1620.240-22-1025	ADMINISTRATIVE EXP-ELEM STAGE CE	19,206.35	(7,226.00)	11,980.35	2,700.00	0.00	9,280.35
H 1620.245-22-1025	ARCHITECTS-ELEM STAGE CEILING	0.00	5,500.04	5,500.04	4,125.00	1,375.04	0.00
H 1620.293-22-1025	CONSTRUCTION-ELEM STAGE	0.00	239,964.00	239,964.00	191,471.10	48,492.90	0.00
H 1025	*	19,206.35	238,238.04	257,444.39	198,296.10	49,867.94	9,280.35
H 1620.240-22-1026	ADMIN EXPENSES-ELEM MASON & DOOR	0.00	165,894.00	165,894.00	5,264.00	0.00	160,630.00
H 1026	*	0.00	165,894.00	165,894.00	5,264.00	0.00	160,630.00
H 10	**	19,206.35	404,132.04	423,338.39	203,560.10	49,867.94	169,910.35
H 1	***	19,206.35	404,132.04	423,338.39	203,560.10	49,867.94	169,910.35
H 1620.240-22-8017	ADMINISTRATIVE EXP-MS/HS ELECTRI	32,859.35	(18,614.00)	14,245.35	0.00	0.00	14,245.35
H 1620.245-22-8017	ARCHITECTS-MS/HS ELECTRIC PANEL	0.00	5,500.05	5,500.05	4,125.00	1,375.05	0.00
H 1620.293-22-8017	CONSTRUCTION-HS SWITCHGEAR	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00
H 1620.296-22-8017	ELECTRICAL-HS SWITCHGEAR	0.00	147,699.00	147,699.00	119,112.90	28,586.10	0.00
H 8017	*	32,859.35	164,585.05	197,444.40	153,237.90	29,961.15	14,245.35
H 80	**	32,859.35	164,585.05	197,444.40	153,237.90	29,961.15	14,245.35
H 8	***	32,859.35	164,585.05	197,444.40	153,237.90	29,961.15	14,245.35
LOCATION 22	****	52,065.70	568,717.09	620,782.79	356,798.00	79,829.09	184,155.70
ALL LOCATIONS 2	*****	52,065.70	568,717.09	620,782.79	356,798.00	79,829.09	184,155.70
GRAND TOTALS		52,065.70	568,717.09	620,782.79	356,798.00	79,829.09	184,155.70

Report Completed 11:15 AM

GREENVILLE CENTRAL SCHOOLS
REVENUE SUMMARY
 April 30, 2012

<i>General Fund</i>	<i>BUDGET</i>	<i>TOTAL REVENUE RECEIVED</i>	<i>ESTIMATED REVENUE</i>	<i>OVER (UNDER) BUDGET</i>
<i>BUDGET 2011/2012</i>	490,000.00			
Balance on Hand July 1	504,469.25			
Carryforward PO's	670,654.00	2,697,245.49	0.00	1,032,122.24
Interest & Penalties on Taxes	35,000.00	36,352.88	0.00	1,352.88
Real Estate Taxes	12,925,006.65	12,911,388.02	0.00	-13,618.63
Star Reimbursement	1,607,339.35	1,607,339.35	0.00	0.00
Reserve Fund-Retirement	75,000.00	0.00	75,000.00	0.00
Library & Textbook Fines	300.00	207.56	0.00	-92.44
Admissions	1,900.00	1,920.30	0.00	20.30
Tuition	85,000.00	108,464.21	26,003.09	49,467.30
Interest on Deposits	40,000.00	28,607.22	4,500.00	-6,892.78
Debt Svc Transfer	79,500.00	87,268.10	0.00	7,768.10
E-Rate	12,000.00	13,641.27	0.00	1,641.27
Refunds, Commissions,	487,000.00	408,573.95	0.00	-78,426.05
Gross State Aid-Basic Formula		3,718,951.77	1,794,276.39	
Lottery Aid		991,985.00	0.00	
State Aid Excess		1,257,951.80	546,322.20	
Other State Aid-Lottery VLT		320,024.84	0.00	
Other State Aid		-4,991.00	0.00	
Other State Aid-Excess		-7,145.00	0.00	
Other State Aid-Medicaid		4,744.80	0.00	
Other State Aid-00/01 Excess		53,087.00	0.00	
Other State Aid		0.00	0.00	
	8,744,918.00	6,334,609.21	2,340,598.59	-69,710.20
Continuing Education		363.50	-363.50	0.00
Rental to BOCES	23,000.00	18,900.00	4,100.00	0.00
State Aid-BOCES	676,093.00	172,863.75	521,885.25	18,656.00
State Aid-Textbooks/Software/Lib	122,326.00	122,851.00	0.00	525.00
TOTAL	26,579,506.25	24,550,595.81	2,896,723.43	942,812.99

Dated: May 14, 2012

 District Treasurer

Greenville Central School 2011-2012 Estimated vs Actual State Aid

5/1/2012

Output Report References	Estimated State Aid	Actual State Aid	Difference
Foundation Aid	7,405,591.00	7,405,591.00	-
Deduct for Local Share of Ed Costs		-	-
Less 0708 Pub Exc Cost Aid		(1,387,497.00)	(1,387,497.00)
High Tax Aid	148,880.00	148,880.00	-
Building Aid	1,041,221.00	1,041,324.00	103.00
Transportation & Summer Trans Aid	1,241,617.00	1,237,619.00	(3,998.00)
GEA Gap Elimination Adjustment	(1,620,679.00)	(1,620,679.00)	-
	-	-	-
	8,216,630.00	6,825,238.00	(1,391,392.00)
Public Excess Cost Aid	-	1,387,497.00	1,387,497.00
Public High Cost Excess Aid	234,108.00	170,914.00	(63,194.00)
Private Excess Cost Aid	294,180.00	245,863.00	(48,317.00)
	528,288.00	1,804,274.00	1,275,986.00
Computer Software Aid	-	20,253.00	20,253.00
Textbook Aid	104,952.00	76,774.00	(28,178.00)
Library Aid	-	8,450.00	8,450.00
Computer Hardware & Technology	17,374.00	17,374.00	-
BOCES Aid	676,093.00	694,749.00	18,656.00
	798,419.00	817,600.00	19,181.00
Total General Fund Aid	9,543,337.00	9,447,112.00	(96,225.00)
Universal Pre-Kindergarten	110,592.00	108,529.00	(2,063.00)
Fed Ed Jobs Fund Restoration	393,249.00	393,249.00	-

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/11 - 04/30/12

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAX	12,882,127.00	0.00	12,882,127.00	12,911,388.02	(29,261.02)
A 1040	APPROPRIATION OF PLANNED	1,235,654.00	0.00	1,235,654.00	0.00	1,235,654.00
A 1085	STAR REIMBURSEMENT	1,650,219.00	0.00	1,650,219.00	1,607,339.35	42,879.65
A 1090	INTEREST & PENALTIES ON R	35,000.00	0.00	35,000.00	36,352.88	(1,352.88)
A 1315	CONTINUING EDUCATION	0.00	0.00	0.00	363.50	(363.50)
A 1320	SUMMER SCHOOL	0.00	0.00	0.00	1,250.00	(1,250.00)
A 1330	TEXTBOOK CHARGES	300.00	0.00	300.00	207.56	92.44
A 1410	ADMISSIONS	1,900.00	0.00	1,900.00	1,920.30	(20.30)
A 2230	DAY SCHOOL TUITION (OTHER	85,000.00	0.00	85,000.00	108,464.21	(23,464.21)
A 2280	HEALTH SERVICES FOR OTHER	0.00	0.00	0.00	18,381.64	(18,381.64)
A 2401	INTEREST & EARNINGS	40,000.00	0.00	40,000.00	28,607.22	11,392.78
A 2402	INTEREST FOR TAX CERT.	0.00	0.00	0.00	34.40	(34.40)
A 2404	INTEREST-CAPITAL RESERVE	0.00	0.00	0.00	2,319.99	(2,319.99)
A 2407	INTEREST-UNEMPLOYMENT RES	0.00	0.00	0.00	314.21	(314.21)
A 2408	INTEREST-RETIREMENT RESER	0.00	0.00	0.00	266.72	(266.72)
A 2413	RENTAL REAL PROPERTY,BOCE	23,000.00	0.00	23,000.00	18,900.00	4,100.00
A 2650	SALE OF SCRAP & EXCESS MA	0.00	0.00	0.00	931.77	(931.77)
A 2655	MINOR SALES, OTHER	0.00	0.00	0.00	7.00	(7.00)
A 2700	REIMBURSEMENT OF MEDICARE	0.00	0.00	0.00	22,106.50	(22,106.50)
A 2701	REFUNDS OF PRIOR YEARS EX	487,000.00	0.00	487,000.00	303,805.34	183,194.66
A 2703	REFUNDS PRIOR YEAR MIS	0.00	0.00	0.00	62,091.70	(62,091.70)
A 2770	OTHER UNCLASSIFIED REVENU	12,000.00	0.00	12,000.00	13,641.27	(1,641.27)
A 3101	BASIC FORMULA	8,284,556.00	0.00	8,284,556.00	3,718,951.77	4,565,604.23
A 3102	LOTTERY AID	0.00	0.00	0.00	991,985.00	(991,985.00)
A 3102.VLT	LOTTERY GRANTS	0.00	0.00	0.00	320,024.84	(320,024.84)
A 3103	BOARDS OF COOPERATIVE E.	608,167.00	0.00	608,167.00	172,863.75	435,303.25
A 3104	EXCESS COST AID	528,288.00	0.00	528,288.00	1,257,951.80	(729,663.80)
A 3260	TEXTBOOKS	122,326.00	0.00	122,326.00	76,774.00	45,552.00
A 3262	COMPUTER AID	0.00	0.00	0.00	37,627.00	(37,627.00)
A 3263	LIBRARY A/V LOAN PROGRAM	0.00	0.00	0.00	8,450.00	(8,450.00)
A 3289	OTHER STATE AID	0.00	0.00	0.00	40,951.00	(40,951.00)
A 4601	MEDICAID ASSISTANCE-SCHOO	0.00	0.00	0.00	4,744.80	(4,744.80)
A 5050	INTERFUND TRANSFER FOR DE	79,500.00	0.00	79,500.00	87,268.10	(7,768.10)
FUND A TOTAL		26,075,037.00	0.00	26,075,037.00	21,856,285.64	4,218,751.36

REVENUE BUDGET STATUS - FUNDS: F FOR PERIOD COVERED 07/01/11 - 04/30/12

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
F 2770.12S.ER.D	NYSERDA GRANT	0.00	46,862.00	46,862.00	0.00	46,862.00
F 3289.03S.HD.P	SUMMER HANDICAP	0.00	199,238.66	199,238.66	159,571.21	39,667.45
F 3289.12P.RE.K	UNIVERSAL PRE-K PROGRAM	110,592.00	(2,063.00)	108,529.00	82,944.00	25,585.00
F 4126.11T.IT.1	TITLE 1	47.89	0.00	47.89	0.00	47.89
F 4126.12T.IS.I	TITLE 1 SCHOOL IMPROVEMEN	58,360.00	0.00	58,360.00	11,672.00	46,688.00
F 4126.12T.IT.1	TITLE 1	243,326.00	(26,381.00)	216,945.00	130,166.00	86,779.00
F 4256.12S.61.1	SECTION 611	295,234.00	0.00	295,234.00	177,140.00	118,094.00
F 4256.12S.61.9	SECTION619	11,488.00	(7.00)	11,481.00	2,296.00	9,185.00
F 4285.12J.OB.S	JOBS EDUCATION	393,249.00	0.00	393,249.00	235,950.00	157,299.00
F 4285.12R.TT.T	RACE TO THE TOP	12,731.00	2,000.00	14,731.00	7,366.00	7,365.00
F 4289.11T.II.A	TITLE IIA	2,196.44	0.00	2,196.44	2,196.44	0.00
F 4289.12M.EN.T	MENTOR	11,000.00	2,200.00	13,200.00	6,875.00	6,325.00
F 4289.12T.II.A	TITLE IIA	50,635.00	0.00	50,635.00	30,381.00	20,254.00
F 4791.11C.GC.C	CGCC	0.00	(65.05)	(65.05)	(65.05)	0.00
F 4791.12C.GC.C	CGCC	0.00	14,750.00	14,750.00	3,700.00	11,050.00
F 5031	TRANSFER FOR SUMMER HANDI	0.00	0.00	0.00	39,577.88	(39,577.88)
FUND F TOTAL		1,188,859.33	236,534.61	1,425,393.94	889,770.48	535,623.46

Report Completed 11:12 AM

REVENUE BUDGET STATUS - FUNDS: C FOR PERIOD COVERED 07/01/11 - 04/30/12

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
C 1440	SALES TYPE A	0.00	0.00	0.00	108,822.50	(108,822.50)
C 1445	OTHER FOOD SALES	0.00	0.00	0.00	74,716.03	(74,716.03)
C 2401	INTEREST & EARNINGS	0.00	0.00	0.00	166.81	(166.81)
C 2770	SALES MISC	0.00	0.00	0.00	3,253.75	(3,253.75)
C 3190	STATE AID	0.00	0.00	0.00	8,114.00	(8,114.00)
C 4190	FEDERAL AID	0.00	0.00	0.00	157,844.00	(157,844.00)
C 4190.1	SURPLUS	0.00	0.00	0.00	31,007.01	(31,007.01)
C 5031	TRANSFER FROM GENERAL FUN	0.00	0.00	0.00	55,000.00	(55,000.00)
FUND C TOTAL		0.00	0.00	0.00	438,924.10	(438,924.10)

Report Completed 1:34 PM

REVENUE BUDGET STATUS - FUNDS: H FOR PERIOD COVERED 07/01/11 - 04/30/12

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
H 5031.102.6	INTRAFUND TRANSFER-ELEM M	0.00	165,894.00	165,894.00	165,894.00	0.00
FUND H TOTAL		0.00	165,894.00	165,894.00	165,894.00	0.00

Report Completed 11:13 AM

Greenville Central School
Cafeteria Fund Income Statement
 April 30, 2012

Current Month				Year To Date	
Sales	21,390.83	48.38%		183,538.53	52.03%
Misc. Sales	2,780.00	6.29%		3,253.75	0.92%
State Aid Receivables	20,044.00	45.33%		165,958.00	47.05%
Total Sales:	44,214.83	100.00%		352,750.28	100.00%
Less Food Costs:					
Food Purchases	14,177.48	32.06%		130,750.51	37.07%
Net Profit:	30,037.35			221,999.77	
Less Operating Expenses:					
Warehouse Expenses	-			-	
Conference	-			700.00	
Uniform	-			297.37	
Non-Food	63.71	63.71	0.14%	5,703.59	6,700.96
Less Personnel Cost:					
Payroll	21,554.72			184,511.57	
Fringe Benefits	9,687.42	31,242.14	70.66%	91,084.28	275,595.85
Net Operating Cost:	45,483.33	102.87%		413,047.32	117.09%
Profit or (Loss) from Sales:	(1,268.50)	-2.87%		(60,297.04)	-17.09%
Other Income	5.85			166.81	
Transfer from General	-			55,000.00	
Overall Profit or (Loss):	(1,262.65)			(5,130.23)	

Dated: May 14, 2012

 Janet Maassmann
 Treasurer

INTERNAL CLAIMS AUDITOR REPORT - APRIL 1, 2012 - APRIL 30, 2012

Fund	Warrant Number	Date of Warrant	# of Claims Audited	# of & Value of Claims Requiring Additional Info		# of & Value of Claims Failed		Value of Claims Paid	Date Audited
General	49	4/13/2012	57	0		0		\$ 906,576.86	4/11/2012
	50	4/18/2012	34	0		0		\$ 106,722.08	4/18/2012
	51	4/27/2012	44	5	\$ 4,142.21	0		\$ 858,368.64	4/25/2012
Cafeteria	25	4/13/2012	11	1	\$ 3,740.91	0		\$ 26,829.71	4/11/2012
	26	4/27/2012	1	0		0		\$ 10,662.29	4/25/2012
Federal	30	4/13/2012	12	0		0		\$ 76,040.20	4/11/2012
	31	4/27/2012	3	0		0		\$ 25,270.81	4/25/2012
Capital									
Trust & Agency	22	4/13/2012	15	0		0		\$ 650,728.53	4/11/2012
	23	4/27/2012	18	0		0		\$ 919,279.20	4/25/2012
Totals			195	6	\$ 7,883.12			\$ 3,580,478.32	

Board Action Sheet
Meeting Date: 03/13/2012
Greenville Central School District

Printed: 05/09/2012 1:31

Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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900000069	06/15/2005	M	G01	Speech or language impairment	Annual Review	03/13/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 60 Minutes	Direct	Greenville Elementary School General education classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct	Greenville Elementary School General education classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)

Minutes: Annual review. Change of IEP.

010400104	12/25/1998	M	14	Autism	Annual Review	03/13/12		IEP Change: Remains Classified	X
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	6:1:1 class	5/Weekly 330 Minutes	6:1:1 Residential	Springbrook Special Education Classroom

Board Action Sheet
Meeting Date: 03/13/2012
Greenville Central School District

Printed: 05/09/2012 1:31

Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	2/Weekly 30 Minutes			Springbrook Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Music Therapy	1/Weekly 30 Minutes	Individual		Springbrook Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group		Springbrook Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Monthly 30 Minutes	Group		Springbrook Push In/Pull out	
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Springbrook Classroom/Office (pull-out service)	
NEXT YEAR	Yes	07/01/2012	08/15/2012	6:1:1 class	5/Weekly 330 Minutes	6:1:1 Residential		Springbrook Special Education Classroom	
NEXT YEAR	No	07/01/2012	08/15/2012	Adapted Physical Education	2/Weekly 30 Minutes			Springbrook Special Education Classroom	
NEXT YEAR	No	07/01/2012	08/15/2012	Music Therapy	2/Weekly 30 Minutes	Individual		Springbrook Special Education Classroom	
NEXT YEAR	No	07/01/2012	08/15/2012	Occupational Therapy	1/Weekly 30 Minutes	Group		Springbrook Classroom/Office (pull-out service)	
NEXT YEAR	No	07/01/2012	08/15/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Group		Springbrook Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	6:1:1 class	5/Weekly 330 Minutes	6:1:1 Residential		Springbrook Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Adapted Physical Education	2/Weekly 30 Minutes			Springbrook Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Music Therapy	2/Weekly 30 Minutes	Individual		Springbrook Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Group		Springbrook Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Springbrook Classroom/Office (pull-out service)	

Board Action Sheet
Meeting Date: 03/13/2012
Greenville Central School District

Printed: 05/09/2012 1:31

Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

000010837	03/17/2005	M	KFD	Speech or language impairment	Annual Review	03/13/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math class
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

Minutes: Annual review. Change of IEP.

008122003	08/12/2003	M	G03	Learning disability	Annual Review	03/13/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom

Board Action Sheet
Meeting Date: 03/13/2012
Greenville Central School District

Printed: 05/09/2012 1:31

Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct		Greenville Elementary School Integrated class	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes			Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct		Greenville Elementary School English Classroom	

Minutes: Annual review. Change of IEP.

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome
900000016	01/19/2005	F	G01	Learning disability	Annual Review	03/13/12		IEP Change: Remains Classified

	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	12/02/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math and English Classes
CURRENT YEAR	No	12/02/2011	06/22/2012	Special Class Reading	5/Weekly 30 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	12/02/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 30 Minutes		Greenville Elementary School Special Education Classroom

Minutes: Annual review. Change of IEP.

Board Action Sheet
Meeting Date: 03/13/2012
Greenville Central School District

Printed: 05/09/2012 1:31

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010800955	06/20/1997	M	G09	Learning disability	Annual Review	03/13/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room

Minutes: Annual review. Change of IEP.

900000384	08/17/1996	M	G09	Learning disability	Annual Review	03/13/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes	Resource Room	Greenville High School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Integrated Co Taught Math	Greenville High School Math class
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Integrated Co-Taught English	Greenville High School English Classroom

Minutes: Annual review. Change of IEP.

Board Action Sheet
Meeting Date: 03/13/2012
Greenville Central School District

Printed: 05/09/2012 1:31

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010800969	09/25/1997	M	G09	Learning disability	Annual Review	03/13/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom

Minutes: Annual review. Change of IEP.

010801013	02/20/1997	M	G09	Learning disability	Annual Review	03/13/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 40 Minutes		Greenville High School Special Education Classroom

Board Action Sheet
Meeting Date: 03/13/2012
Greenville Central School District

Printed: 05/09/2012 1:31

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

010801035	09/19/1997	M	G09	Learning disability	Reevaluation/ Annual	03/13/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom

010600109	09/20/1996	M	G09	Learning disability	Annual Review	03/13/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room

Board Action Sheet
Meeting Date: 03/13/2012
Greenville Central School District

Printed: 05/09/2012 1:31

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

Total Meetings: 12

Board Action Sheet
Meeting Date: 03/14/2012
Greenville Central School District

Printed: 03/29/2012 12:32

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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900000379	10/21/2000	M	G05	Autism	Annual Review	03/14/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 180 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 Special Class ELA	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Math	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Middle School Push In/Pull out
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Middle School Push In/Pull out
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)

Minutes: Annual review. Change of IEP.

Board Action Sheet
Meeting Date: 03/14/2012
Greenville Central School District

Printed: 03/29/2012 12:32

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

008252003	08/25/2003	M	G03	Autism	Reevaluation/ Annual	03/14/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 360 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Push into Physical Education
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 360 Minutes		Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Push into Physical Education
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

Board Action Sheet
Meeting Date: 03/14/2012
Greenville Central School District

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ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

007262003	07/26/2003	F	G03	Speech or language impairment	Annual Review	03/14/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 Reading, Math, and English Language Arts	5/Weekly 180 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 360 Minutes		Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

Minutes: Annual review. Change of IEP.

027262003	07/26/2003	F	G03	Speech or language impairment	Annual Review	03/14/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 Reading, Math, and English Language Arts	5/Weekly 180 Minutes		Greenville Elementary School Special Education Classroom

Board Action Sheet
Meeting Date: 03/14/2012
Greenville Central School District

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ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

010700439	04/04/2002	M	G04	Speech or language impairment	Annual Review	03/14/12		IEP Change: Remains Classified	X
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 360 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 360 Minutes		Greenville Middle School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)

Minutes: Annual Review. Change IEP. Mom declined summer services.

Board Action Sheet
Meeting Date: 03/14/2012
Greenville Central School District

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ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010700408	02/24/2002	M	G04	Multiple disabilities	Reevaluation/ Annual	03/14/12		IEP Change: Remains Classified	X
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 360 Minutes		Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	11/02/2011	Adapted Physical Education	3/Weekly 40 Minutes		Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Skilled Nursing Services	3/Daily 15 Minutes	Individual	Greenville Elementary School Nurses office		
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 360 Minutes		Greenville Elementary School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		

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Greenville Central School District

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D		DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013		Skilled Nursing Services	3/Daily 15 Minutes	Individual		Greenville Elementary School Nurses office	
NEXT YEAR	No	09/01/2012	06/30/2013		Speech/Language Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013		Speech/Language Therapy	1/Weekly 30 Minutes	Individual		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013		Adapted Physical Education	3/Weekly 40 Minutes			Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013		Occupational Therapy	1/Weekly 30 Minutes	Individual		Greenville Elementary School Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

Total Meetings: 8

Board Action Sheet
Meeting Date: 03/20/2012
Greenville Central School District

Printed: 03/29/2012 12:35

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	Yes	09/01/2012	06/30/2013	8:1:1 Class	5/Weekly 360 Minutes			Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual		Greenville Elementary School Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

000010111		09/14/2003	M	G03	Emotional disturbance	Annual Review	03/20/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	8:1:1 Class	5/Weekly 90 Minutes	ELA	Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher - Indirect	2/Weekly 60 Minutes	Indirect	Greenville Elementary School General education classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		

Minutes: Annual review. Change of IEP.

Board Action Sheet
Meeting Date: 03/20/2012
Greenville Central School District

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ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010700422	04/08/2002	M	G04	Other health impairment	Annual Review	03/20/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	8:1:1 Class	5/Weekly 90 Minutes		Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Math	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher - Indirect	2/Weekly 60 Minutes	Direct	Greenville Elementary School General education classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		

Board Action Sheet
Meeting Date: 03/20/2012
Greenville Central School District

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ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

010700463	09/16/2002	M	G04	Other health impairment	Annual Review	03/20/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	2/Weekly 60 Minutes	Direct	Greenville Elementary School General education classroom

Minutes: Annual Review. Change in IEP.

010700043	07/05/2002	F	G04	Learning disability	Annual Review	03/20/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes		Greenville Elementary School Special Education Classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	3/Weekly 45 Minutes		Greenville Elementary School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	2/Weekly 60 Minutes	Direct	Greenville Elementary School General education classroom

Board Action Sheet
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Greenville Central School District

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ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual Review. Change of IEP.

010700429	03/14/2002	F	G04	Speech or language impairment	Annual Review	03/20/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

Minutes: Change in IEP. Annual Review.

Board Action Sheet
Meeting Date: 03/20/2012
Greenville Central School District

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D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010800814	06/10/1996	M	G10	Learning disability	Annual Review	03/20/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		

Minutes: Annual review. Change of IEP.

010800832	05/22/1996	F	G10	Learning disability	Annual Review	03/20/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes	15 STUDENTS/ 1 TEACHER	Greenville High School Special Education Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		

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D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	3/6 Day Cycle 40 Minutes	15 STUDENTS/ 1 TEACHER		Greenville High School Special Education Classroom	

Minutes: Annual review. Change of IEP.

020600002	12/07/1993	M	G10	Learning disability		Annual Review	03/20/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations		School/ Location	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
CURRENT YEAR	No	01/20/2012	06/22/2012	Resource Room	5/Weekly 40 Minutes			Greenville High School Special Education Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville High School Special Education Classroom	

Minutes: Annual review. Change of IEP.

900000334	04/06/1995	F	G10	Emotional disturbance		Annual Review	03/20/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations		School/ Location	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	

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Greenville Central School District

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D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 40 Minutes	Group		Greenville High School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 40 Minutes	Group		Greenville High School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	

Minutes: Annual review. Change of IEP.

010500008	09/28/1995	M	G10	Learning disability	Annual Review	03/20/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom	

Minutes: Annual review. Change of IEP.

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Greenville Central School District

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D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

Total Meetings: 14

Board Action Sheet
Meeting Date: 03/21/2012
Greenville Central School District

Printed: 03/29/2012 12:19

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010700412	10/10/2002	M	G04	Speech or language impairment	Reevaluation/ Annual	03/21/12		Tabled/Rescheduled	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 45 Minutes	Group	Greenville Elementary School Push In/Pull out

030700023	11/30/2004	M	G01	Learning disability	Reevaluation/ Annual	03/21/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes

Minutes: Annual review. Change of IEP.

006252004	06/25/2004	M	G02	Speech or language impairment	Reevaluation/ Annual	03/21/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
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Board Action Sheet
Meeting Date: 03/21/2012
Greenville Central School District

Printed: 03/29/2012 12:19

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Push In/Pull out	

Minutes: Annual Review. Change IEP.

000010819		01/11/2006	M	KFD	Speech or language impairment	Reevaluation/ Annual	03/21/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations		School/ Location	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Push In/Pull out	

Minutes: Annual Review. Change IEP.

010700437		05/08/2002	M	G04	Hearing impairment	Annual Review	03/21/12		Tabled/Rescheduled
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations		School/ Location	

Board Action Sheet
Meeting Date: 03/21/2012
Greenville Central School District

Printed: 03/29/2012 12:19

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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888000114	01/15/2006	M	KFD	Speech or language impairment As of 09/01/12: Declassified	Annual Review	03/21/12		IEP Change: Declassified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Push In/Pull out
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Push In/Pull out
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

Minutes: Annual review. Student will be declassified at the end of the 2011-12 school year.

Total Meetings: 7

Board Action Sheet
Meeting Date: 03/22/2012
Greenville Central School District

Printed: 04/05/2012 12:54

Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010700015	04/15/2001	M	UGK	Multiple disabilities	Reevaluation/ Annual	03/22/12		IEP Change: Remains Classified	X
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 360 Minutes		Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	2/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	07/01/2012	08/15/2012	Questar III Extended Year Summer Program	5/Weekly 360 Minutes	12 STUDENTS/1 TEACHER/1 AIDE	Questar III class in LEA setti Special Education Classroom		
NEXT YEAR	No	07/01/2012	08/15/2012	Physical Therapy	2/Weekly 30 Minutes	Individual	Questar III class in LEA setti Special Education Classroom		
NEXT YEAR	No	07/01/2012	08/12/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Questar III class in LEA setti Classroom/Office (pull-out service)		
NEXT YEAR	No	07/01/2012	08/15/2012	Occupational Therapy	2/Weekly 30 Minutes	Individual	Questar III class in LEA setti Special Education Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 200 Minutes		Greenville Middle School Math, Science, English, Social Stu		
NEXT YEAR	No	09/01/2012	06/30/2013	Adapted Physical Education	3/6 Day Cycle 40 Minutes		Greenville Middle School General education classroom		

Board Action Sheet
Meeting Date: 03/22/2012
Greenville Central School District

Printed: 04/05/2012 12:54

Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Individual		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	2/Weekly 30 Minutes	Individual		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP. Student qualifies for extended summer services.

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome
900000395	08/23/2002	F	G04	Learning disability	Annual Review	03/22/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly	45 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly	60 Minutes	Direct	Greenville Elementary School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly	60 Minutes	Direct	Greenville Elementary School Math class
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly	30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly	30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Special Class Reading	5/Weekly	45 Minutes		Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly	60 Minutes	Direct	Greenville Elementary School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly	60 Minutes	Direct	Greenville Elementary School Math class

Board Action Sheet
Meeting Date: 03/22/2012
Greenville Central School District

Printed: 04/05/2012 12:54

Committee : Greenville CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	

Minutes: Annual Review. Change IEP.

900000394	08/23/2002	M	G04	Learning disability	Annual Review	03/22/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math class	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 60 Minutes	Direct	Greenville Elementary School English Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 60 Minutes	Direct	Greenville Elementary School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	

Minutes: Annual Review. Change IEP.

Board Action Sheet
 Meeting Date: 03/22/2012
 Greenville Central School District

Printed: 04/05/2012 12:54

Committee : Greenville MS/HS CSE Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010400200	05/04/1998	F	G08	Non-disabled	New Referral	03/22/12	02/28/12	Not Eligible	
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Primary Service	Start Date	Fut. End Date	End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
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Minutes: The student does not meet the criteria as a student with a disability at this time.

Board Action Sheet
Meeting Date: 03/22/2012
Greenville Central School District

Printed: 04/05/2012 12:54

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010500025	07/11/1996	F	G10	Learning disability	Annual Review	03/22/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom		
Minutes: Annual review. Change of IEP.									
010500175	02/26/1996	M	G10	Learning disability	Annual Review	03/22/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		

Board Action Sheet
Meeting Date: 03/22/2012
Greenville Central School District

Printed: 04/05/2012 12:54

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

010700290	02/14/1995	F	G09	Learning disability	Reevaluation/ Annual	03/22/12		IEP Change: Remains Classified	
	Primary Service		Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	3/6 Day Cycle 40 Minutes	15 STUDENTS/ 1 TEACHER	Greenville High School Special Education Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		

Minutes: Annual review. Change of IEP.

010800867	06/20/1996	F	G10	Learning disability	Annual Review	03/22/12		IEP Change: Remains Classified	
	Primary Service		Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		

Board Action Sheet
Meeting Date: 03/22/2012
Greenville Central School District

Printed: 04/05/2012 12:54

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	

Minutes: Annual review. Change of IEP.

010700241		10/13/1995	M	G10	Learning disability	Annual Review	03/22/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		

Minutes: Annual Review. Change of IEP.

Board Action Sheet
Meeting Date: 03/22/2012
Greenville Central School District

Printed: 04/05/2012 12:54

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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900000111	04/13/1995	F	G10	Learning disability	Annual Review	03/22/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class

Minutes: Annual review. Change of IEP.

010700292	10/15/1995	M	G10	Learning disability	Reevaluation/ Annual	03/22/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	3/6 Day Cycle 40 Minutes		Greenville High School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom

Board Action Sheet
Meeting Date: 03/22/2012
Greenville Central School District

Printed: 04/05/2012 12:54

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

Total Meetings: 11

Board Action Sheet
 Meeting Date: 03/23/2012
 Greenville Central School District

Printed: 04/20/2012 10:20

Committee : Greenville MS/HS CSE Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010500015	10/27/1998	M	G07		New Referral	03/23/12	01/13/12	Tabled/Rescheduled
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Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
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Minutes: Student scores support a disability in the area of writing, however at this time the student has not received intervention through general education/RTI in the area of writing. The committee has decided that the student receive 10 weeks of intensive writing intervention through AIS. The committee will reconvene at the end of 10 weeks to review student progress.

Board Action Sheet
Meeting Date: 03/23/2012
Greenville Central School District

Printed: 04/20/2012 10:20

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010400106	12/18/1998	M	G07	Multiple disabilities	Annual Review	03/23/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	3/6 Day Cycle 40 Minutes		Greenville Middle School Push into Physical Education		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
CURRENT YEAR	No	09/07/2011	01/16/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	01/17/2012	06/22/2012	Resource Room	10/Weekly 40 Minutes		Greenville Middle School Resource Room		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	9/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room		

Board Action Sheet
Meeting Date: 03/23/2012
Greenville Central School District

Printed: 04/20/2012 10:20

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Individual		Greenville Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Individual		Greenville Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group		Greenville Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Adapted Physical Education	3/6 Day Cycle 40 Minutes			Greenville Middle School Push into Physical Education	

Minutes: Annual review. Change of IEP.

010801027		10/03/1997	M	G08	Speech or language impairment As of 09/01/12: Learning disability	Reevaluation/ Annual	03/23/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 20 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		

Board Action Sheet
 Meeting Date: 03/23/2012
 Greenville Central School District

Printed: 04/20/2012 10:20

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual		Greenville Middle School Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

Total Meetings: 3

Board Action Sheet
Meeting Date: 03/26/2012
Greenville Central School District

Printed: 03/29/2012 2:27

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010600117	08/02/1999	M	G06	Speech or language impairment	Annual Review	03/26/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 120 Minutes		Greenville Middle School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 120 Minutes		Greenville Middle School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)

Minutes: IEP Change. Annual Review.

010500110	10/23/2000	M	G06	Speech or language impairment	Annual Review	03/26/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 For ELA & Math	5/Weekly 120 Minutes	12 STUDENTS/1 TEACHER/1 AIDE	Greenville Middle School Math and English Classes
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Push In/Pull out

Board Action Sheet
Meeting Date: 03/26/2012
Greenville Central School District

Printed: 03/29/2012 2:27

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 For ELA & Math	5/Weekly 120 Minutes	12 STUDENTS/1 TEACHER/1 AIDE	Greenville Middle School Math and English Classes		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Push In/Pull out		

Minutes: Annual Review. IEP changes.

900000521	04/05/2000	M	G06	Emotional disturbance	Annual Review	03/26/12	IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	10/07/2011	11/22/2011	8:1:1 Class	5/Weekly 360 Minutes		Greenville Middle School Special Education Classroom
CURRENT YEAR	Yes	10/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
CURRENT YEAR	No	10/07/2011	11/22/2011	Counseling	1/Weekly 30 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	10/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	11/22/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)

Minutes: Annual review. Change of IEP.

Board Action Sheet
Meeting Date: 03/26/2012
Greenville Central School District

Printed: 03/29/2012 2:27

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010500180	08/15/1997	F	G08	Speech or language impairment	Annual Review	03/26/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Push into Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes	15 STUDENTS/ 1 TEACHER	Greenville Middle School Special Education Classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville High School Push into Resource Room

Minutes: Annual review. Change of IEP.

Board Action Sheet
Meeting Date: 03/26/2012
Greenville Central School District

Printed: 03/29/2012 2:27

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010400218	12/23/1997	M	G08	Other health impairment	Annual Review	03/26/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class

Minutes: Annual review. Change of IEP.

90000526	08/10/1998	M	G08	Other health impairment	Annual Review	03/26/12		Tabled/Rescheduled	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	10/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	10/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
CURRENT YEAR	No	10/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room

Board Action Sheet
Meeting Date: 03/26/2012
Greenville Central School District

Printed: 03/29/2012 2:27

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	10/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group		Greenville Middle School Classroom/Office (pull-out service)	

Total Meetings: 6

Board Action Sheet
Meeting Date: 03/28/2012
Greenville Central School District

Printed: 04/20/2012 9:42

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010801037	06/10/1997	M	G09	Other health impairment	Annual Review	03/28/12		Tabled/Rescheduled	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 120 Minutes	Direct	Greenville High School in classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
900000061	11/19/1992	F	14	Multiple disabilities	Reevaluation/ Annual	03/28/12		Tabled/Rescheduled	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 180 Minutes	Direct	Greenville High School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 40 Minutes	Group	Greenville High School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 40 Minutes	Individual	Greenville High School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Individual	Greenville High School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville High School Classroom/Office (pull-out service)		

Board Action Sheet
Meeting Date: 03/28/2012
Greenville Central School District

Printed: 04/20/2012 9:42

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010700096	07/31/1994	M	G12	Learning disability	Annual Review	03/28/12	Continuation of IEP	X
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes		Greenville High School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom
NEXT YEAR	Yes	07/04/2012	08/15/2012	Special Class Reading	2/Weekly 60 Minutes		Greenville High School Special Education Classroom

Minutes: Annual review. Student will graduate in June 2012 upon successful completion of current course work. Student meets the qualifications to receive extended school year summer services in the area of reading.

010700261	02/27/1995	M	G10	Learning disability	Reevaluation/ Annual	03/28/12	Tabled/Rescheduled
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	2/Daily 40 Minutes		Greenville High School Special Education Classroom

Board Action Sheet
Meeting Date: 03/28/2012
Greenville Central School District

Printed: 04/20/2012 9:42

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	11/18/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes			Greenville High School Special Education Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	3/6 Day Cycle 40 Minutes			Greenville High School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	3/6 Day Cycle 40 Minutes			Greenville High School Reading Class	
90000236	07/21/1997	F	G09	Other health impairment	Annual Review	03/28/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
CURRENT YEAR	No	02/07/2012	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual	Greenville High School Classroom/Office (pull-out service)		
CURRENT YEAR	No	02/07/2012	06/22/2012	8:1:1 Class	5/Weekly 80 Minutes		Greenville High School Special Education Classroom		
CURRENT YEAR	No	02/07/2012	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville High School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	8:1:1 Class	5/Weekly 80 Minutes		Greenville High School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual	Greenville High School Classroom/Office (pull-out service)		

Board Action Sheet
Meeting Date: 03/28/2012
Greenville Central School District

Printed: 04/20/2012 9:42

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Greenville High School Classroom/Office (pull-out service)	
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Minutes: Annual review. Change of IEP.

010400166	07/20/1995	F	G09	Other health impairment		Annual Review	03/28/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class

Minutes: Annual Review. Change IEP.

010801014	10/14/1996	M	G09	Learning disability		Reevaluation/ Annual	03/28/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom

Board Action Sheet
 Meeting Date: 03/28/2012
 Greenville Central School District

Printed: 04/20/2012 9:42

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville High School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	

Minutes: Annual review. Added program modifications and testing accommodations to current IEP. Change of IEP for 2012-13.

Total Meetings: 7

Board Action Sheet
Meeting Date: 04/03/2012
Greenville Central School District

Printed: 04/20/2012 9:53

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010700126	09/08/1994	M	14	Learning disability	Reevaluation/ Annual	04/03/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 180 Minutes	12 STUDENTS/1 TEACHER/1 AIDE	Greenville High School Special Education Classroom

Minutes: Annual review. Student will graduate in June 2012 upon completion of current course work.

010800857	01/10/1996	F	14	Multiple disabilities	Annual Review	04/03/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 160 Minutes		Greenville High School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	3/6 Day Cycle 40 Minutes		Greenville High School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Skilled Nursing Services	2/Daily 30 Minutes	Group	Greenville High School Nurses office
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville High School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 160 Minutes		Greenville High School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Adapted Physical Education	3/6 Day Cycle 40 Minutes		Greenville High School Special Education Classroom

Board Action Sheet
Meeting Date: 04/03/2012
Greenville Central School District

Printed: 04/20/2012 9:53

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Skilled Nursing Services	4/Daily 30 Minutes	Group		Greenville High School Nurses office	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville High School Classroom/Office (pull-out service)	

Minutes: Nursing Care plan. NYSAA. Foreign Language exemption. Safety plan. Mainstreamed as appropriate. Curb to curb transportation wheel chair bus.

900000142		08/08/1995	F	14	Multiple disabilities		Annual Review	04/03/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery	Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 360 Minutes			Greenville High School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group		Greenville High School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	3/6 Day Cycle 40 Minutes			Greenville High School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 40 Minutes	Group		Greenville High School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 360 Minutes			Greenville High School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Adapted Physical Education	3/6 Day Cycle 40 Minutes			Greenville High School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group		Greenville High School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville High School Classroom/Office (pull-out service)		

Board Action Sheet
Meeting Date: 04/03/2012
Greenville Central School District

Printed: 04/20/2012 9:53

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010400157	01/10/1997	F	G09	Learning disability	Reevaluation/ Annual	04/03/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class
CURRENT YEAR	No	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 40 Minutes	12 STUDENTS/1 TEACHER/1 AIDE		Greenville High School Special Education Classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class

Minutes: Resding and 12:1:1 will be discontinued for 12-13.

900000046	07/13/1995	M	14	Speech or language impairment	Reevaluation/ Annual	04/03/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	12:1:1 class	5/Weekly 360 Minutes			Greenville High School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 40 Minutes	Group		Greenville High School Classroom/Office (pull-out service)

Board Action Sheet
Meeting Date: 04/03/2012
Greenville Central School District

Printed: 04/20/2012 9:53

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 40 Minutes	Individual		Greenville High School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 80 Minutes			Greenville High School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 40 Minutes	Group		Greenville High School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Career Studies	5/Weekly 120 Minutes			Questar III class in LEA setti Special Education Classroom	

Minutes: Annual review. Change of IEP.

Total Meetings: 6

Board Action Sheet
Meeting Date: 04/05/2012
Greenville Central School District

Printed: 04/20/2012 9:49

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010500185	11/24/1993	F	G10	Learning disability	Reevaluation/ Annual	04/05/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Consultant Teacher Direct	2/Weekly 60 Minutes	Direct	Questar III class in LEA setti General education classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher services direct/indirect	5/Weekly 40 Minutes	Direct/Indirect	Greenville High School General education classroom

Minutes: Annual review. Change of IEP.

010700261	02/27/1995	M	G10	Learning disability	Reevaluation/ Annual	04/05/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	2/Daily 40 Minutes		Greenville High School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class
CURRENT YEAR	No	11/18/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes		Greenville High School Special Education Classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	3/6 Day Cycle 40 Minutes		Greenville High School Resource Room

Board Action Sheet
Meeting Date: 04/05/2012
Greenville Central School District

Printed: 04/20/2012 9:49

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	3/6 Day Cycle 40 Minutes			Greenville High School Reading Class	
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Minutes: Annual review. Change of IEP.

010700204	09/16/1994	M	G10	Emotional disturbance	Annual Review	04/05/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/30/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room

Minutes: Annual review. Change of IEP.

Total Meetings: 4

Board Action Sheet
Meeting Date: 04/17/2012
Greenville Central School District

Printed: 04/20/2012 9:40

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010700376	07/07/1994	F	G11	Speech or language impairment	Annual Review	04/17/12		Tabled/Rescheduled	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes	Recommendations	Greenville High School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
010800703	04/09/1993	M	14	Multiple disabilities	Annual Review	04/17/12		Tabled/Rescheduled	X
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Career Studies	5/Weekly 360 Minutes	Recommendations	Questar III class in LEA setti all settings		
	Minutes: Annual review. Change of IEP.								
010700087	12/16/1993	F	G11	Learning disability	Reevaluation/ Annual	04/17/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes	Recommendations	Greenville High School Resource Room		

Board Action Sheet
Meeting Date: 04/17/2012
Greenville Central School District

Printed: 04/20/2012 9:40

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
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Minutes: Annual review. Student will graduate upon successful completion of current course work in June 2012.

020700023		01/17/1994	M	G11	Other health impairment	Annual Review	04/17/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher services direct/indirect	1/Weekly 120 Minutes	Direct/indirect	Greenville High School General education classroom

Minutes: Annual Review. IEP Change.

900000011		07/15/1993	M	G10	Other health impairment	Reevaluation/ Annual	04/17/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Consultant Teacher services direct/indirect	1/Weekly 120 Minutes	Direct/indirect	Greenville High School General education classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher services direct/indirect	1/Weekly 120 Minutes	Direct/indirect	Greenville High School General education classroom

Minutes: Annual Review. Change IEP. Program modifications change.

Board Action Sheet
Meeting Date: 04/17/2012
Greenville Central School District

Printed: 04/20/2012 9:40

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010400215	07/30/1993	M	G11	Learning disability	Annual Review	04/17/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services	1/Weekly 120 Minutes	Direct/Indirect	Greenville High School in ALP class		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher services direct/indirect	1/Weekly 120 Minutes	Direct/indirect	Greenville High School General education classroom		
Minutes: Annual Review. IEP Change.									
010700099	08/10/1994	M	G11	Learning disability	Reevaluation/ Annual	04/17/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Consultant Teacher services direct/indirect	3/Weekly 40 Minutes	Indirect/group	Greenville High School General education classroom		
Minutes: Annual review. Change of IEP.									
000010940	11/08/1993	M	G11	Other health impairment	Reevaluation/ Annual	04/17/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		

Board Action Sheet
 Meeting Date: 04/17/2012
 Greenville Central School District

Printed: 04/20/2012 9:40

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 40 Minutes	Group		Greenville High School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Counseling	1/Weekly 40 Minutes	Group		Greenville High School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	1/Weekly 120 Minutes	Direct		Greenville High School General education classroom	

Minutes: Annual review. Change of IEP.

Total Meetings: 8

Greenville Central School District
Board of Education
PROPOSED PERSONNEL AGENDA
Business Meeting
May 14, 2012
MS/HS Library Media Center

✓ **D. Personnel Agenda**

BE IT RESOLVED that upon the recommendation of Superintendent of Schools, Cheryl A. Dudley, that the Board of Education of the Greenville Central School District approve the following:

1. Unclassified

a. Extra Duty Compensation Sports 2011-2012

1. Name:	Eugene Rodriguez
Position:	Boys' JV Baseball
Stipend:	\$3,026.00
Status:	Cleared for employment

b. Extra Duty Compensation Sports 2012-2013

1. Name:	Victor Zeh
Position:	Boys' Varsity Soccer
Stipend:	\$3,782.00
2. Name:	Eileen Kiefer
Position:	Girls' Varsity Soccer
Stipend:	\$3,782.00
3. Name:	Stephen Siebrecht
Position:	Varsity Cross Country
Stipend:	\$3,026.00
4. Name:	Justin Bruce
Position:	Girls' Varsity Volleyball
Stipend:	\$3,026.00
5. Name:	Brian Haller
Position:	Girls' Junior Varsity Volleyball
Stipend:	\$2,515.00
6. Name:	James Crossett
Position:	Varsity Golf
Stipend:	\$2,515.00
7. Name:	Brian Haller
Position:	Girls' Junior Varsity Basketball
Stipend:	\$3,782.00
8. Name:	Glenn Evans
Position:	Boys' Varsity Volleyball
Stipend:	\$3,026.00
9. Name:	Glenn Evans
Position:	Boys' Junior Varsity Volleyball
Stipend:	\$2,515.00

10. Name: Robert Gray
Position: Varsity Tennis
Stipend: \$2,515.00

c. Leave of Absence

1. Name: Gloria Hilgendorff
Position: Elementary Teacher
Tenure Area: Elementary
Certification: Elementary Education (PreK-6)
Permanent
Literacy (Birth-grade 6), Professional
Effective: September 1, 2012 through January 31, 2013
Category: Child Rearing
("...Upon the birth ...of a child, a teacher shall be entitled to an unpaid child rearing leave [per contract] contingent upon sixty (60) days notice and returning from a leave only at the beginning of a school term unless otherwise agreed to by the Superintendent...")

2. Name: Gloria Hilgendorff
Position: Elementary Teacher
Tenure Area: Elementary
Certification: Elementary Education (PreK-6)
Permanent
Literacy (Birth-grade 6), Professional
Effective: February 1, 2013 through June 30, 2013
Category: Leave without pay

d. Substitutes

1. Name: Mollie Zucker
Position: Substitute Teacher (Cairo-Durham)
Certification: Physical Education,
Conditional Initial expiring 1/31/14
Effective: May 15, 2012
Salary: \$101.00 per diem
Status: Cleared for employment

2. Classified

a. Permanent from Probationary

1. Name: Wanda Bates
Position: Bus Driver
Classification: GCCS Non-competitive
Date of Permanent Appointment: November 15, 2011
Status: Cleared for employment
(Permanent appointment is retroactive to date of hire. The probationary period will end June 5, 2012.)

b. Military Service Leave of Absence

1. Name: Sky Ben
Position: Custodian/Night Foreperson
Effective: May 7 to May 10, 2012 and June 8, 2012
(This Leave of Absence is necessary to fulfill Mr. Ben's obligation with the US Air Force Reserve. The total number of days requested is five (5) calendar days.

c. Substitutes

1. Name:	William Madrian
Position:	Substitute Bus Driver
Classification:	GCCS Non-competitive
Effective:	April 30, 2012
Salary:	\$14.40 per hour
Status:	Cleared for employment

Status: All conditional appointments are subject to receipt of a statement from each individual regarding criminal charges and are contingent upon receipt of criminal background clearance from the Commissioner of Education.

MAY 08 2012

District Office



MEMORANDUM

TO: Cheryl A. Dudley/Superintendent of Schools

FROM: Tammy J. Sutherland/Assistant Superintendent for Business

RE: Change Orders – Renovation Project

DATE: May 7, 2012

Re: Change order numbers: 08, 09 & 10 for Board Action

Gallo Construction Corp.

08	Additional cost to provide labor and materials for the replacement of threshold (3) and one transition strip at the Ellis Elementary School Cafeteria	\$ 2,191.00
	Additional cost to patch existing Ellis Cafeteria concrete floor as preparation work for the polished concrete process (Field Condition)	\$ 2,828.00
	Additional cost for polished concrete dye color change (Ellis Cafeteria)	\$ 1,512.00
	Additional cost to patch Ellis Cafeteria "pock marks" with epoxy filler (Field Condition – this was completed after the patching)	<u>\$ 2,452.00</u>
	Total	\$ 8,983.00
09	Credit change order for balance of contingency money	\$(23,885.00)

Brunswick Electric, Inc.

10	Credit change order for balance of contingency money	\$(11,135.00)
----	--	---------------

These figures are rounded to the next nearest dollar



Stieglitz Snyder Architecture
 425 Franklin Street
 Buffalo, New York 14202
 Tel – 716.828.9166
 Fax – 716.828.9164

LETTER OF TRANSMITTAL

APR 5 2012
 Business Office

Date: April 02, 2012
Project no: 10.23
Attention: Tammy Sutherland
Regarding: Greenville Renovation Project

To: Tammy J. Sutherland, Assistant
 Superintendent for Business
 Greenville Central School District
 Route 81
 Greenville, New York 12083-0129

We are sending you:

COPIES	DATE	NO.	DESCRIPTION
3			Gallo Construction Change Order #8
1			Gallo back-up documentation to change request 5 (Ellis Cafeteria thresholds and transition strip).
1			Gallo back-up documentation to change request 6 (Ellis Cafeteria Floor patches to correct existing concrete floor).
1			Gallo back-up documentation to change request 7 (Ellis Cafeteria Floor color dye change).
1			Gallo back-up documentation to change request 8 (Ellis Cafeteria Floor epoxy "pock mark" fill work).

These items are transmitted as checked below:

- FOR APPROVAL
 AS REQUESTED
 ACCEPTED AS SUBMITTED
 FOR YOUR USE
 ACCEPTED AS NOTED
 FOR REVIEW AND COMMENT
 NOT ACCEPTED
 RETURNED FOR CORRECTIONS
-

Remarks:

Copy to:

Sender: Michael Montante



AIA[®] Document G701[™] – 2001

Change Order

PROJECT (Name and address): Greenville Central School District Renovation Project Route 81 - Greenville, NY	CHANGE ORDER NUMBER: 08 DATE: March 16, 2012	OWNER: <input checked="" type="checkbox"/> ARCHITECT: <input checked="" type="checkbox"/> CONTRACTOR: <input checked="" type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR (Name and address): Gallo Construction Corp. 50 Lincoln Avenue Watervliet, NY 12189	ARCHITECT'S PROJECT NUMBER: 10.23 CONTRACT DATE: June 1, 2011 CONTRACT FOR: General Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

- 1) Additional cost to provide labor and materials for the replacement of threshold (3) and one transition strip at the Ellis Elementary School Cafeteria - \$2,191.03.
- 2) Additional cost to patch existing Ellis Cafeteria concrete floor as preparation work for the polished concrete process- \$2,828.18.
- 3) Additional cost for polished concrete dye color change (Ellis Cafeteria) - \$1,512.00.
- 4) Additional cost to patch Ellis Cafeteria floor "pock marks" with epoxy filler - \$2,451.51.

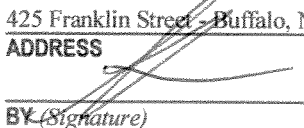

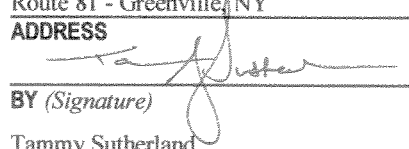
The original Contract Sum was	\$ 262,738.00
The net change by previously authorized Change Orders	\$ 7,226.00
The Contract Sum prior to this Change Order was	\$ 269,964.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 8,983.00
The new Contract Sum including this Change Order will be	\$ 278,947.00

The Contract Time will be increased by Sixty-One (61) days.

The date of Substantial Completion as of the date of this Change Order therefore is April 30, 2012

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Stieglitz Snyder Architecture ARCHITECT (Firm name)	Gallo Construction, Corp CONTRACTOR (Firm name)	Greenville Central School District OWNER (Firm name)
425 Franklin Street - Buffalo, NY ADDRESS	50 Lincoln Avenue - Watervliet, NY ADDRESS	Route 81 - Greenville, NY ADDRESS
 BY (Signature)	 BY (Signature)	 BY (Signature)
Michael Montante (Typed name)	Anthony Gallo (Typed name)	Tammy Sutherland (Typed name)
03-29-12 DATE	DATE	May 14, 2012 DATE



50 Lincoln Avenue
Watervliet, NY 12189
Ph : (518) 273-0234

Change Request

To: Mike Montante
Stieglitz Snyder Architecture
425 Franklin Street
Buffalo, NY 14202
Ph: (716)828-9166 Fax: (716)828-9164

Number: 5
Date: 2/3/12
Job: 11008 Greenville CSD
Phone: (518)966-5070

Description: Install Thresholds And Transitions

We are pleased to offer the following specifications and pricing to make the following changes:
Provide And Install Two Thresholds And One Transition Strip As Requested.

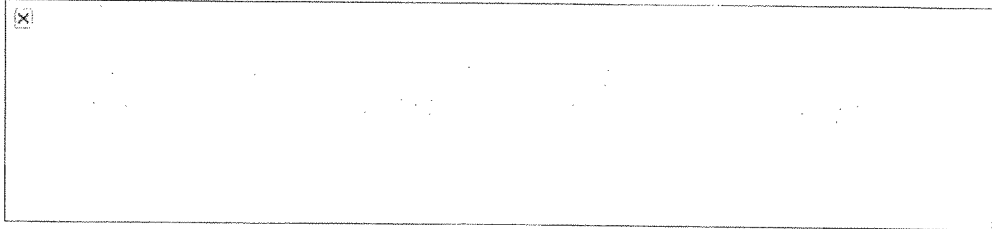
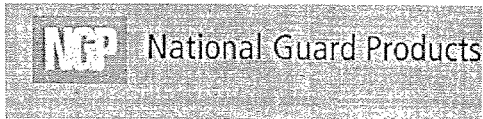
Description	Labor	Material	Equipment	Subcontract	Other	Price
Thresholds	\$631.26	\$606.00				\$1,237.26
Transition Strip	\$315.63	\$103.00				\$418.63
Misc. Fasteners / Patch		\$75.00				\$75.00
Supervision	\$137.00					\$137.00
					Subtotal:	\$1,867.89
			O H and P	\$1,867.89	15.00%	\$280.18
			Bond	\$2,148.07	2.00%	\$42.96
					Total:	\$2,191.03

If you have any questions, please contact me at (518)273-0234.

Submitted by: Jim Brady
Gallo Construction Corp

Approved by: _____
Date: _____

Cc:



- Products
- Meet the Team
- Catalogs
- Literature
- Order Tracking
- News
- Company History
- Continuing Education
- Contact Us

Products - Standard of Quality...

INSULATION		SCREED		AUTOGRADE	
NGP Catalog Number	415				
Description	Half Saddle Threshold - Mill Alum				
Width	4				
Height	1/4				
Weight	.51 lbs/ft.				
Price	\$10.65 Per / FT.				
	ADA Compliant				
	UL 10B Classified on wood doors up to 90 min.				
	UL 10B Classified on metal doors up to 3 hr.				
	UL 10C Classified on wood doors up to 90 min.				
	UL 10C Classified on metal doors up to 3 hr.				
	ANSI/BHMA Certified				

<< BACK

National Guard Products 4985 East Raines Road Memphis, TN 38118 USA Phone: 800-647-7874 Fax: 800-255-7874

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COMMERCIAL THRESHOLDS

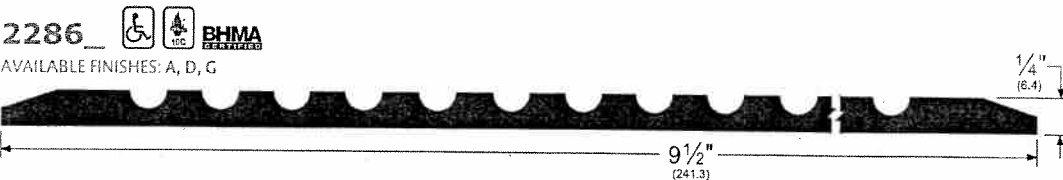
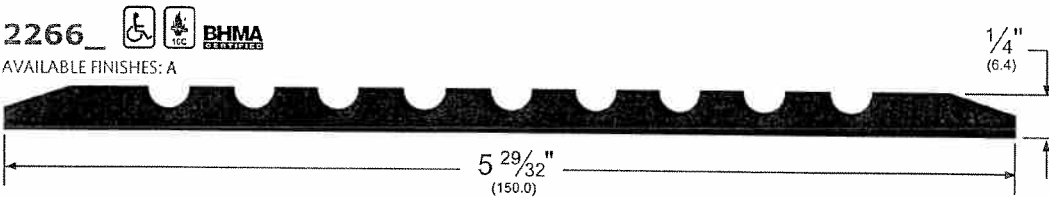
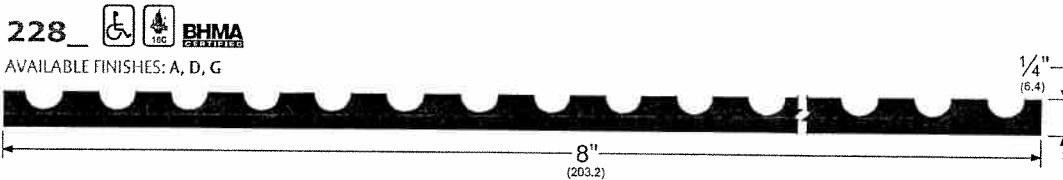
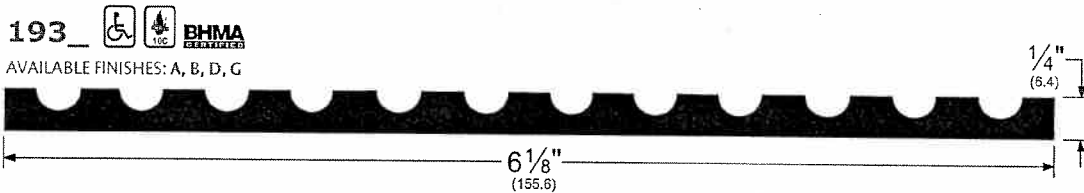
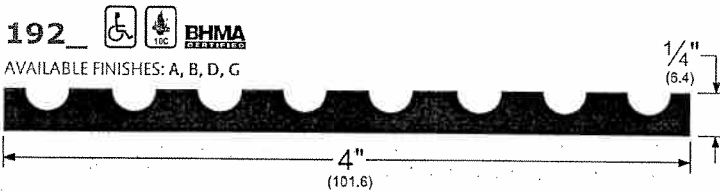
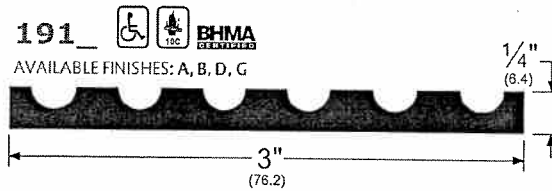
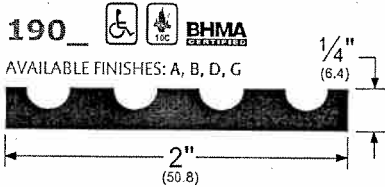
COMMERCIAL THRESHOLDS

■ Floor Plates/Safety Treads

- Pemko can fabricate almost any floor plate threshold you might require.
- Furnished undrilled unless drilling instructions are specified when ordering.
- Ordering of fasteners does not constitute drilling instructions.
- Elevated floor plates require support every 4" on center, at welded seams, and as necessary for support.
- Orders with "x" in the product number (i.e. 195 x 193 x 195) indicate welding.



Available with PemKote™ non-slip coating (see General Information section). Please specify "PemKote™" when ordering. Please furnish drilling instructions when ordering PemKote™ as it is difficult to drill through this coating.



▲ AVAILABLE FINISHES FOR PRODUCTS SHOWN ON THIS PAGE (see General Information section for finish chart)

A (Mill Finish Aluminum) • B (Mill Finish Extruded Bronze [Brass]) • D (Dark Bronze Anodized) • G (Gold Anodized)

NOTE: G, SN are available with limited inventory

COMMERCIAL THRESHOLDS

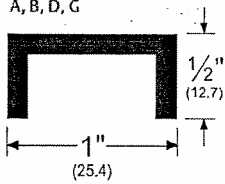
COMMERCIAL THRESHOLDS

■ Floor Plate Supports/Accessories

• Please see information under Floor Plates and Safety Treads (page 40-41).

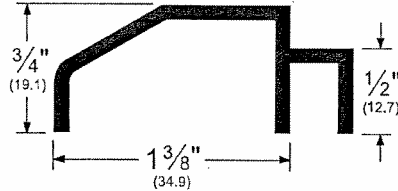
189 

AVAILABLE FINISHES:
A, B, D, G



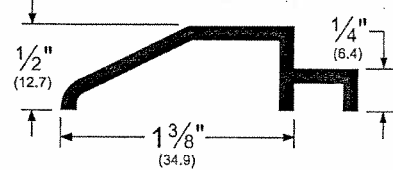
194  **BHMA**

AVAILABLE FINISHES:
A, B, D, G



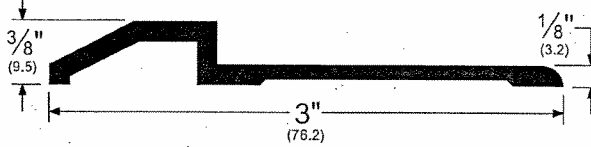
195  **BHMA**

AVAILABLE FINISHES:
A, B, D, G



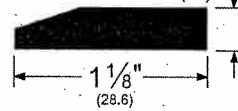
200  **BHMA**

AVAILABLE FINISHES:
A, B, D, G



196  **BHMA**

AVAILABLE FINISHES:
A, B, D, G



Please specify whether 196 material is to be used as trim or support.

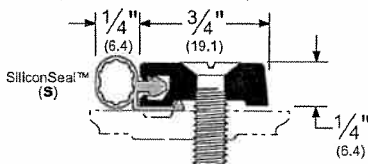
■ Threshold Stop Strips

- Use with standard flat top threshold saddle to provide a door stop and seal at bottom of door.
- Stop strips are supplied predrilled, with #10-24 phillips, flat head machine screws of appropriate length.
- These stops will effect the pivot hole location of an assembly.

1842_S    Barrier-free with 1/4" saddle only.

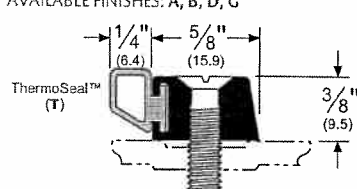
AVAILABLE FINISHES: A, D, G

Allow 1/8" door clearance from top of threshold.



184_T  

AVAILABLE FINISHES: A, B, D, G



ALTERNATE INSERTS FOR THRESHOLD STOP STRIPS

1842_PK
290_PKSTOP



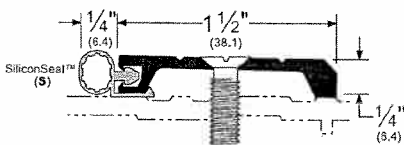
184_P  



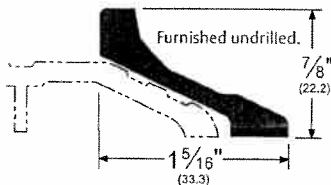
290_SSTOP    Barrier-free with 1/4" saddle only.

AVAILABLE FINISHES: A, D, G

Allow 1/8" door clearance from top of threshold.



284
AVAILABLE FINISHES: A, B, D, G

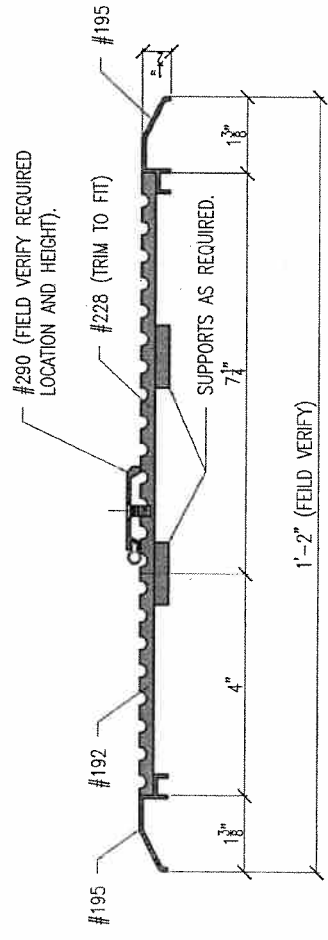


NOTE: Products shown in this section may not be drawn to scale.

▲ AVAILABLE FINISHES FOR PRODUCTS SHOWN ON THIS PAGE (see General Information section for finish chart)

A (Mill Finish Aluminum) • B (Mill Finish Extruded Bronze [Brass]) • D (Dark Bronze Anodized) • G (Gold Anodized)

NOTE: G, SN are available with limited inventory



PEMKO THRESHOLD ASSEMBLY

SCALE 6" = 1'-0"

PROJECT:	DATE:	SSA PROJ. #:	SK-2
GREENVILLE CSD	01-18-12		
DRAWING TITLE:	SCALE:	DRAWN BY:	AS NOTED
CAFETERIA THRESHOLDS			

STIEGLITZ SNYDER ARCHITECTURE
 425 FRANKLIN STREET
 BUFFALO, NEW YORK 14202
 716.628.9166
 www.stieglitzsnyder.com



50 Lincoln Avenue
 Watervliet, NY 12189
 Ph : (518) 273-0234

Change Request

To: Mike Montante
 Stieglitz Snyder Architecture
 425 Franklin Street
 Buffalo, NY 14202
 Ph: (716)828-9166 Fax: (716)828-9164

Number: 6
 Date: 2/3/12
 Job: 11008 Greenville CSD
 Phone: (518)966-5070

Description: Patch Floor

We are pleased to offer the following specifications and pricing to make the following changes:
 Provide Material and Labor to Patch Floor above and beyond our Scope of Work.

Description	Labor	Material	Equipment	Subcontract	Other	Price
Floor Patch	\$1,528.08	\$677.49				\$2,205.57
Supervision	\$205.50					\$205.50
					Subtotal:	\$2,411.07
			Overhead and Profit	\$2,411.07	15.00%	\$361.66
			Bond	\$2,772.73	2.00%	\$55.45
					Total:	\$2,828.18

If you have any questions, please contact me at (518)273-0234.

Submitted by: Jim Brady
 Gallo Construction Corp

Approved by: _____
 Date: _____

Cc:



INVOICE

UPC VENDOR	INVOICE DATE	INVOICE NUMBER
000000	08/26/11	2024467-00
P.O. NO.		PAGE #:
GREENVILLE SCHOOL		1 of 1

Remit To:
PO Box 30135
Hartford, CT 06150

CUST #: 525600

BILL TO:
2790 1 AT 0.365 E0110 I0124 D364385068 P856333 0002:0004

RECEIVED

SEP 2 - 2011

Gallo Constructi SHIP TO:
Corporation

CORRESPONDENCE TO:
AH Harris & Sons, Inc.
17 Commercial Ave
Albany, NY 12205-5703
(518)438-3976



GALLO CONSTRUCTION CORP
50 LINCOLN AVE
WATERVLIET NY 12189-3417

GALLO CONSTRUCTION CORP
GREENVILLE SCHOOL
518-273-0234
WATERVLIET, NY 12189

INSTRUCTIONS		SHIP POINT			TERMS		SHIP VIA		SHIPPED
VERBAL - JIM		M030 Albany			NET 30		Cust Pick Up		08/26/11
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QUANTITY SHIPPED	QTY. U/M	UNIT PRICE	PRICE U/M	DISCOUNT %	AMOUNT NET
1	1006651 EMACO R310 CF 65LB/BAG	2	0	2	BG	61.07	CLBS	0.00	67.18
1	Lines Total	Qty Shipped Total			2		Line Total		67.18
							Taxes		5.28
							Total Due		72.56

Job # 11008 | GL # _____
 Cost Code # M | 30000107
 Tax Exempt: YES NO
 Approved By: Jim Brady
 Date Approved: 9.9
 Special Terms: _____
 Approved Amount: 67.18
 Comments: PUT TOWARD ALLOWANCE

POSTED

PAY YOUR BILL ONLINE AT [HTTP://WWW.AHHARRIS.COM](http://www.ahharris.com) VIA CREDIT CARD OR CHECK.

Last Page

Notwithstanding any different or additional terms that may be contained in your order, your order is accepted only on the express condition that you assent to the terms and conditions contained on this page and on the reverse side hereof. Subject to 1 1/2 % per month late charge if not paid within terms. Merchandise cannot be returned without authorization. Transportation charges must be prepaid on returned goods.. Credit will be based on our count upon inspection and will be subject to a restocking charge.



Remit To:
PO Box 30135
Hartford, CT 06150

CUST #: 525600

BILL TO:
882 1 AB 0.368 E0069X 10094 D365203677 P857807 0001:0002



GALLO CONSTRUCTION CORP
50 LINCOLN AVE
WATERVLIET NY 12189-3417

RECEIVED
SEP 2 - 2011
Gallo Construction Corporation

INVOICE

UPC VENDOR	INVOICE DATE	INVOICE NUMBER
000000	08/29/11	2026048-00
P.O. NO.		PAGE #
GREENVILLE SCHOOL		1 of 1

CORRESPONDENCE TO:
AH Harris & Sons, Inc.
17 Commercial Ave
Albany, NY 12205-5703
(518)438-3976

SHIP TO:

GALLO CONSTRUCTION CORP
GREENVILLE SCHOOL
518-273-0234
WATERVLIET, NY 12189

INSTRUCTIONS		SHIP POINT			TERMS	SHIP VIA		SHIPPED		
VERBAL - JIM		M030 Albany			NET 30	Cust Pick Up		08/29/11		
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QUANTITY SHIPPED	QTY. U/M	UNIT PRICE	PRICE U/M	DISCOUNT %	AMOUNT NET	
1	1006651 EMACO R310 CI 55LB/BAG	3	0	3	BC	61.07	CLBS	0.00	100.77	
1	Lines Total	Qty Shipped Total			3	Line Total			100.77	
									Taxes	8.06
									Total Due	108.83

Job # 11008 GL # _____
 Cost Code # m 30000104
 Tax Exempt: YES NO
 Approved By: Jim Brady
 Date Approved: 9-9-11
 Special Terms: _____
 Approved Amount: 100.77
 Comments: IM ALLOWANCE

POSTED

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Last Page

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Remit To:
PO Box 30135
Hartford, CT 06150

CUST #: 525600

BILL TO:
172 1 AT 0.365 E0096X 10119 D365770070 P860583 0001:0001


 GALLO CONSTRUCTION CORP
50 LINCOLN AVE
WATERVLIET NY 12189-3417

INVOICE

UPC VENDOR	INVOICE DATE	INVOICE NUMBER
000000	08/30/11	2027125-00
P.O. NO.		PAGE #:
GREENVILLE CSD		1 of 1

CORRESPONDENCE TO:

AH Harris & Sons, Inc.
17 Commercial Ave
Albany, NY 12205-5703
(518)438-3976

SHIP TO:

GALLO CONSTRUCTION CORP
GREENVILLE CSD
GREENVILLE, NY 12189

INSTRUCTIONS		SHIP POINT			TERMS	SHIP VIA	SHIPPED			
AT COUNTER - MIKE HILL		M030 Albany			NET 30	Cust Pick Up	08/30/11			
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QUANTITY SHIPPED	QTY. U/M	UNIT PRICE	PRICE U/M	DISCOUNT %	AMOUNT NET	
1	1006649 EMACO R300 CI 55LB/BAG	5	0	5	BG	61.59	CLBS	0.00	169.37	
2	DC713 JR MUD MIXER 30" HEX SHAFT	1	0	1	EA	16.12	EA	0.00	16.12	
2	Lines Total	Qty Shipped Total			6	Line Total			185.49	
									Taxes	14.84
									Total Due	200.33

Job # 11008 GL #
Cost Code # M 3000104
Tax Exempt: YES NO
Approved By: Jim Gray
Date Approved: 9-9-11
Special Terms:
Approved Amount: \$185.49
Comments: USED IN ALLOWANCE



PAY YOUR BILL ONLINE AT [HTTP://WWW.AHHARRIS.COM](http://www.ahharris.com) VIA CREDIT CARD OR CHECK.

Last Page

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Remit To:
PO Box 30135
Hartford, CT 06150

CUST #: 525600

BILL TO:
173 1 AT 0.365 E0097X I0120 D366485802 P860583 0001:0001



GALLO CONSTRUCTION CORP
50 LINCOLN AVE
WATERVLIET NY 12189-3417

INVOICE

UPC VENDOR	INVOICE DATE	INVOICE NUMBER
000000	08/31/11	2028298-00
P.O. NO.		PAGE #:
GREENVILLE SCHOOL		1 of 1

CORRESPONDENCE TO:

AH Harris & Sons, Inc.
17 Commercial Ave
Albany, NY 12205-5703
(518)438-3976

SHIP TO:

GALLO CONSTRUCTION CORP
GREENVILLE SCHOOL
WATERVLIET, NY 12189

INSTRUCTIONS		SHIP POINT			TERMS	SHIP VIA		SHIPPED	
AT COUNTER - MICHAEL		M030 Albany			NET 30	Cust Pick Up		08/31/11	
LINE NO.	PRODUCT AND DESCRIPTION	QUANTITY ORDERED	QUANTITY B.O.	QUANTITY SHIPPED	QTY. U/M	UNIT PRICE	PRICE U/M	DISCOUNT %	AMOUNT NET
1	1006649 EMACO R300 CI 55LB/BAG	1	0	1	BG	61.59	CLBS	0.00	33.87
1	Lines Total	Qty Shipped Total			1		Line Total		33.87
							Taxes		2.70
							Total Due		36.57

Job # 11008 GL # _____

Cost Code # M 30000104

Tax Exempt: YES NO

Approved By: Jim Brady

Date Approved: 9-9-11

Special Terms: _____

Approved Amount: \$3387

Comments: USED IN ALLOWANCE

RECEIVED

SEP 06 2011

Gallo Construction Corporation

POSTED

PAY YOUR BILL ONLINE AT [HTTP://WWW.AHHARRIS.COM](http://www.ahharris.com) VIA CREDIT CARD OR CHECK.

Last Page

Notwithstanding any different or additional terms that may be contained in your order, your order is accepted only on the express condition that you assent to the terms and conditions contained on this page and on the reverse side hereof. Subject to 1 1/2 % per month late charge if not paid within terms. Merchandise cannot be returned without authorization. Transportation charges must be prepaid on returned goods. Credit will be based on our count upon inspection and will be subject to a restocking charge.



AIA Document G701™ – 2001

Change Order

PROJECT <i>(Name and address):</i> Greenville Central School District Renovation Project Route 81 - Greenville, NY	CHANGE ORDER NUMBER: 09 DATE: April 27, 2012	OWNER: <input checked="" type="checkbox"/> ARCHITECT: <input checked="" type="checkbox"/> CONTRACTOR: <input checked="" type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR <i>(Name and address):</i> Gallo Construction Corp. 50 Lincoln Avenue Watervliet, NY 12189	ARCHITECT'S PROJECT NUMBER: 10.23 CONTRACT DATE: June 1, 2011 CONTRACT FOR: General Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

1) Credit change order for balance of contingency money (-23,885.00).

The original Contract Sum was	\$	262,738.00
The net change by previously authorized Change Orders	\$	16,209.00
The Contract Sum prior to this Change Order was	\$	278,947.00
The Contract Sum will be decreased by this Change Order in the amount of	\$	(23,885.00)
The new Contract Sum including this Change Order will be	\$	255,062.00

The Contract Time will be increased by zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is April 30, 2012

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

<u>Stieglitz Snyder Architecture</u> ARCHITECT <i>(Firm name)</i>	<u>Gallo Construction, Corp</u> CONTRACTOR <i>(Firm name)</i>	<u>Greenville Central School District</u> OWNER <i>(Firm name)</i>
<u>425 Franklin Street - Buffalo, NY</u> ADDRESS	<u>50 Lincoln Avenue - Watervliet, NY</u> ADDRESS	<u>Route 81 - Greenville, NY</u> ADDRESS
<u></u> BY <i>(Signature)</i>	<u></u> BY <i>(Signature)</i>	<u></u> BY <i>(Signature)</i>
<u>Michael Montante</u> <i>(Typed name)</i>	<u>Anthony Gallo</u> <i>(Typed name)</i>	<u>Tammy Sutherland</u> <i>(Typed name)</i>
<u>05-07-12</u> DATE	<u>4.27.12</u> DATE	<u> </u> DATE

AIA Document G701™ – 2001

Change Order

PROJECT <i>(Name and address):</i> Greenville Central School District Renovation Project Route 81 - Greenville, NY	CHANGE ORDER NUMBER: 10 DATE: April 27, 2011	OWNER: <input checked="" type="checkbox"/> ARCHITECT: <input checked="" type="checkbox"/> CONTRACTOR: <input checked="" type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR <i>(Name and address):</i> Brunswick Electric, Inc. 290 Hoosick Street Troy, NY 12180	ARCHITECT'S PROJECT NUMBER: 10.23 CONTRACT DATE: June 1, 2011 CONTRACT FOR: Electrical Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

1) Credit change order for balance of contingency money (-11,135.00).

The original Contract Sum was	\$	129,085.00
The net change by previously authorized Change Orders	\$	18,614.00
The Contract Sum prior to this Change Order was	\$	147,699.00
The Contract Sum will be decreased by this Change Order in the amount of	\$	(11,135.00)
The new Contract Sum including this Change Order will be	\$	136,564.00

The Contract Time will be increased by zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is March 01, 2012

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Stieglitz Snyder Architecture ARCHITECT <i>(Firm name)</i> 425 Franklin Street - Buffalo, NY ADDRESS BY <i>(Signature)</i> Michael Montante <i>(Typed name)</i> 05-07-12 DATE	Brunswick Electric, Inc. CONTRACTOR <i>(Firm name)</i> 290 Hoosick Street - Troy, NY ADDRESS BY <i>(Signature)</i> Richard Livsey <i>(Typed name)</i> 4/27/12 DATE	Greenville Central School District OWNER <i>(Firm name)</i> Route 81 - Greenville, NY ADDRESS BY <i>(Signature)</i> Tammy Sutherland <i>(Typed name)</i> DATE
--	---	---

Request for approval of new textbooks

(Submit two of these forms with sample of textbook. One approved form and textbook will be returned.)

Approval is requested for the adoption and purchase of the following textbook:

Kheong, Ramakrishnan and Gan Kee Soon (Author) Math In Focus (Title)
Great Source 2012 (Publisher and Year) \$64.00/book (Cost) 120 per grade # of books to be ordered

To be used in Math- Grades 6, 7, and 8 (Subject/Grade) Readability level of textbook

This textbook will replace one purchased in 2002 (Year)

List names of all faculty members who have studied the need, the other available textbooks, and recommend this textbook for approval:

This purchase would be a continuation of the K-5 Math In Focus textbook purchase from 2011. The initial review process included a review by the building principal, Mr. Mahan, followed by K-5 grade-level teams reviewing the series. A K-12 Implementation team consisting of Judy Kibrick, Marylou Spencer, Michelle Neary, Susan Konas, Colleen Hall, Barbara Drasby, and Dorothy Reingoudt reviewed the textbook series and recommended the K-5 purchase. During Regional Mapping sessions at Questar III, the middle school faculty discussed textbooks with teachers from other districts and after reviewing the grade 6 and 7 series, have asked to continue with Math In Focus for the middle grades.

Standards of review used to arrive at this recommendation

K-5 grade-level teams met to align the Math Common Core with the existing math curriculum during 2010-2011. Once the Math Core was reviewed an introduction to the Singapore math strategies took place and two textbook series were reviewed for alignment with the Math Core and Singapore strategies.

Reasons to recommend this selection

Math In Focus is aligned well with the Math Common Core and supports the Singapore math strategies which are research-based. With the adoption of the series at grades K-5 during the 2010-2011 school year, this adoption would create continuity and alignment of resources for students and faculty.

Approval of Grade Level Leaders and/or Department Chairperson [Signature] Date 4/2/12

Approval of the Respective Principal Brian W. Rowe Date 4/2/12

Approval of the Superintendent Date

Date of Adoption by the Board of Education

Note: Approval is granted with understanding that the principal has made/will make necessary budget provision.

ELA Common Core Resource Adoption

Recommended Adoption: Professional Resources

Resources for Writing:

- Units of Study for Teaching Writing- Calkins (Grades K-2)
 - Heinemann, 2003- cost= \$179
 - We already have these.
- Units of Study for Teaching Writing- Calkins (Grades 3-5)
 - Heinemann, 2006- cost= \$179
 - We already have these.
- A Curricular Plan for the Writing Workshop Calkins and Colleagues from The Reading and Writing Project (Grades K-8)
 - Heinemann- 2011- cost= \$10 per grade
 - We purchased these in the fall of this year. They are eBooks.
- Writing Fundamentals- Schoolwide, Inc. (Grades K-1; 2-3; 4-5; 6-8)
 - Schoolwide publishes these, 2010- cost= \$150 each
 - K-2 currently is not interested in this resource. Grades 3 and 4 have asked for more to be purchased utilizing the SQR Improvement Grant and 6-8 already has all of the units for their grade-span.
- Write Like This: Teaching Real World Writing Through Modeling and Mentor Texts- Gallagher (Grades 6-12)
 - Stenhouse- 2011- cost= \$17.77
 - HS purchased these this year and the MS will purchase using SQR Improvement Grant funds.
- Words Their Way- Bear, et al (Grades K-8)
 - Pearson, 2011(5th edition)- cost= \$39.88
 - We have been using this resource since JoAnn Morse was principal. We continue to purchase updated versions as funds allow. We will purchase some copies with SQR Improvement Grant funds for ES and MS. This will be the first time the MS has made this purchase.

Resources for Reading:

- Units of Study Teaching Reading- Calkins (Grades 3-5)
 - Heinemann, 2010- cost= \$272
 - We already have copies of this.
- A Curricular Plan for the Reading Workshop- Calkins (Grades K-8)
 - Heinemann, 2011- cost= \$10 per grade
 - We purchased these in the fall. They are eBooks.
- Journeys- Houghton Mifflin Harcourt (Grades K-6)
 - Houghton Mifflin Harcourt, 2010- cost= \$2,014.42
 - 6th grade has one set, we are looking to purchase another set for grade 6 and one for grade 7. These are student guided reading books and will be purchased with MS SQR Improvement Grant funds.
- Foundations- Wilson (Grades K-3)
 - Wilson, 2008- cost= \$89.00
 - Kindergarten already has this resource and we will not need to purchase additional materials.
- Guided Reading- Fountas and Pinnell (Grades K-8)
 - Heinemann, 1996- cost= \$33.45
 - We already have these resources.
- Strategies That Work- Harvey and Goudvis (Grades K-8)
 - Heinemann, 2007- cost= \$27.12

- We already have this resource.
- Reading with Meaning- Miller (Grades K-3)
 - Stenhouse, 2002- cost= \$18.05
 - We already have this resource.
- Early Intervention for Reading Difficulties: The Interactive Strategies Approach- Scanlon, Anderson, Sweeney (Grades K-3)
 - Guilford Press, 2010- cost= 32.36
 - We already have 12 copies of this for Ellis.
- Interactive Read-Aloud- Hoyt (Grades K-1; 2-3; 4-5; 6-8)
 - Hienemann, 2006- cost= \$63.00 for each.
 - We have one copy of each at this time and are looking to purchase one more with SQR Improvement Grant money.
- Leveled Literacy Intervention- Fountas and Pinnell
 - Hienemann, 2010- cost= K=\$1,635; 1= \$2,500' 2= \$2,835
 - We purchased most of this last year with Title II money. We need one additional set of each for special education teachers and will use Title II money for this.
- Primary Comprehension Toolkit- Harvey (Grades K-2)
 - Heinemann, 2008- cost= \$132.00
 - We already have 3 copies of this.
- Comprehension Toolkit- Harvey (Grades K-6)
 - Heinemann, 2005- cost= \$132.00
 - We already have 3 copies of this.
- Texts and Lessons for Content Area Reading- Daniels and Steineke (Grades 6-12)
 - Heinemann, 2011- cost= \$29.50
 - We already have copies of this resource.

While we have already purchased many of these resources, we felt it was important for the Board of Education for formally approve the resource list as they have been reviewed and approved by our K-12 Literacy Research Committee, Humanities Coordinator, Director of Curriculum and Communications and Building Principals for alignment with both The Common Core Standards and The Continuum of Literacy Learning.



Greenville School

APR 24 2012

Business Office

WILLIAM HOGAN, ASSISTANT SUPERINTENDENT FOR BUSINESS AFFAIRS

April 19, 2012

Greenville School

APR 24 2012

District Office

Ms. Tammy Sutherland
Assistant Superintendent for Business
Greenville Central School District
P.O. Box 129
Greenville, NY 12083

Dear Ms. Sutherland:

As provided in Section 912 of the State Education Law, enclosed is a contract, in duplicate, covering health services furnished during the school year 2011-12 for non-resident pupils who attend parochial/private schools located in the City School District of Albany and claim residence in your district. The private schools first certified the attached list of names and addresses of those pupils residing in your school district and receiving these services from the City School District of Albany. This list was then sent to your district for further verification. Any changes your district noted have been made and are reflected in this invoice. A statement, setting forth our determination of the rate of \$648.35 per pupil, is included.

Please return one copy of the contract signed by the proper representatives of your district along with your payment. If you have questions relative to this contract, please contact Christine DeWitt at 475-6036. Thank you for your cooperation in this matter.

Sincerely,

A handwritten signature in cursive script that reads "William Hogan".

William Hogan
Assistant Superintendent for Business Affairs

Encs.
WH/cd

City School District of Albany

1 Academy Park
Albany, NY 12207

Invoice # 1221

Contract for Health and Welfare Services

THIS AGREEMENT made in duplicate this 19th day of April in the year 2012 by and between the Board of Education of Greenville Central School District et al, located in the city/town of Greenville, party of the first part and the City School District of Albany, party of the second part;

WHEREAS, the party of the first part has been duly empowered by a vote of the majority of the qualified voters present at a school meeting of said school district under the provisions of Section 912 of the Education Law, to enter into contract for the purpose of providing health services for children residing in said school district and attending non-public schools in the City School District of Albany, to begin on September 6, 2011.

WITNESSETH

1. The said party of the first part agrees to pay to the party of the second part the sum of \$3,890.10 for health services to be provided to approximately 6 children residing in Greenville Central School District and attending non-public schools in said City School District of Albany.

2. The said sum of \$3,890.10 shall be paid by the party of the first part to the party of the second part at such times and in such amounts as the party of the second part shall determine to be fit, proper, or suitable, provided, however, that the entire sum of \$3,890.10 shall be paid to the party of the second part on or before June 30, 2012.

3. The party of the second part hereby agrees with the party of the first part as follows:

a. That the services to be provided by the party of second part shall consist of the following:

Annual medical inspection
School nursing service
Vision and hearing tests
Examinations for employment certificates
Examinations for participation in athletics
Notifications of parents regarding defects and follow-up

b. The party of the second part will also furnish the following equipment to be used in providing such services if requested by the authorities in charge of the non-public school:

Scales
Vision and hearing testing devices
Health record forms
First Aid supplies

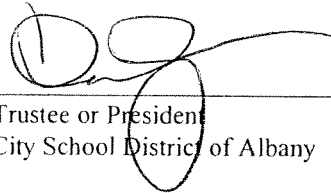
4. It is expressly agreed by and between the parties hereto that the services agreed to be supplied under this contract shall not include any teaching services.

5. It is mutually agreed that this contract shall not become valid and binding upon either party thereto until the same shall be approved by the Superintendent of Schools, as required by law.

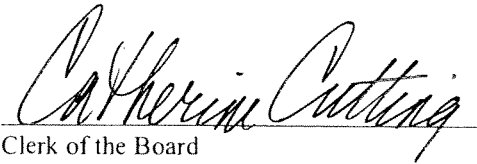
IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year above first written.



Superintendent of Schools
City School District of Albany



Trustee or President
City School District of Albany



Clerk of the Board
City School District of Albany

April 19, 2012
Date

Clerk of the Board

President of the Board

APPROVAL OF SUPERINTENDENT

I have examined the above contract and hereby approve the same.

Date

Superintendent of Schools

**2011-2012 INFORMATION FOR COMPUTING CHARGES
TO DISTRICTS FOR HEALTH P.P.S. SERVICES
PROVIDED TO CHILDREN ATTENDING PAROCHIAL OR
PRIVATE SCHOOLS IN ALBANY**

(Under Guidelines - February 18, 1975 - Ed. Law Section 912 - S.L. Raub)

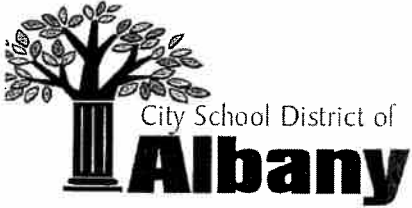
1.	Registered Nurses		1,627,429
	Fringe Benefits	51.36 %	835,848
2.	Speech Teachers Salaries		1,618,132
	Fringe Benefits	46.87 %	758,418
3.	Director of Pupil Services - .5 FTE		65,872
	Fringe Benefits	46.87 %	30,874
4.	Secretarial - Pupil Services - 1 FTE		40,043
	Fringe Benefits	51.36 %	20,566
5.	Supplies		9,151
6.	Psychologists (977,593) & Social Workers (1,573,685)		2,551,278
	Fringe Benefits	46.87 %	1,195,784
7.	Physician		84,390
	Fringe Benefits	51.36 %	43,343
	Total Costs		8,881,127
8.	Fall 2011 Enrollment		
	Public Schools		8,674
	Private/Parochial/Charter		5,024
			13,698
9.	Computation of per pupil cost	$\frac{8,881,127}{13,698} =$	648.35

FICA 7.65%

TRS 11.11%

ERS 15.6%

HI Approp 11-12 28.11% (total HI budget divided by total GF salaries budgeted)



Business Office, 1 Academy Park, Albany, New York 12207 (518)475-6035

INVOICE # 1221

TO: Greenville Central School District
P.O. Box 129
Greenville, NY 12083

DATE: April 3, 2012

QUANTITY	DESCRIPTION	PRICE	AMOUNT
6	Health Services provided for the 2011-2012 school year for students residing in Greenville Central School District attending non-public schools in the City of Albany School District	\$648.35	\$3,890.10

Remit payment to: City School District of Albany
1 Academy Park
Albany, NY 12207

CONTRACT FOR HEALTH SERVICES

THIS AGREEMENT made in duplicate this **14th** day of **March** in the year **2012**, by and between **Greenville Central School District**, party of the first part and the Board of Education of the East Greenbush Central School District, Town of East Greenbush, et al, located in the Town of East Greenbush, party of the second part;

WHEREAS, the party of the first part has been duly empowered by a vote of the majority of the qualified voters present at a school meeting of said school district under the provisions of Section 912 of the Education Law, to enter into contract for the purpose of providing health services for children residing in said school district and attending non-public schools in the East Greenbush Central School District, to begin on **September 6, 2011**, and to end **June 21, 2012**.

WHEREAS, the party of the second part has been duly empowered by a Resolution of the Board of Education to enter into a contract for the purpose of providing the health services for children residing in **Greenville Central School District** and attending non-public schools in the East Greenbush Central School District, to begin **September 6, 2011** and to end **June 21, 2012**.

WITNESSETH

1. The said party of the first part agrees to pay to the party of the second part the sum of **\$541.55** for health services to be provided to **1** child(ren) residing in said **Greenville Central School District** and attending non-public schools in said East Greenbush Central School District.
2. The said sum of **\$541.55** shall be paid by the party of the first part to the party of the second part at such times and in such amounts as the party of the first part shall determine to be fit, proper or suitable, however, that the entire sum of **\$541.55** shall be paid to the party of the second part on or before **June 21, 2012**.
3. The party of the second part hereby agrees with the party of the first part as follows:
 - a. That the services to be provided by the party of the second part shall consist of the following
 - Annual medical inspection
 - School nursing service
 - Vision and hearing tests
 - Examinations for employment certificates
 - Notification of parents regarding defects and follow up
 - Psychological services
 - Speech services

- b. The party of the second part will also furnish the following equipment to be used in providing such services if requested by the authorities in charge of the non-public schools:

Scales
 Vision and hearing testing devices
 Health record forms
 First Aid supplies

- 4. It is expressly agreed by and between the parties hereto that the services agreed to be supplied under this contract shall not include any teaching services.
- 5. It is mutually agreed that this contract shall not become valid and binding upon either party thereto until the same shall be approved by the Superintendent of Schools, as required by law.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year above first written.

 Superintendent of Schools

 Trustee or President

 Clerk of the Board

 Date

(DO NOT WRITE IN THIS SPACE)

East Greenbush Central School District

By: *Shay Hamm*
 President of Board

Deborah Mead
 Clerk of the Board

APPROVAL OF SUPERINTENDENT

I have examined the above contract and hereby approve the same.

3.30.12
 Date

Angela M. Nagle, Ph.D.
 Superintendent of Schools

**EAST GREENBUSH CENTRAL SCHOOL DISTRICT
HEALTH SERVICE RATE CALCULATION
2011-2012**

	<u>Account Code:</u>	<u>Current Year</u>		<u>Grand Total:</u>
		<u>Salary:</u>	<u>Benefits:</u>	
Health Services	A2815	465,872	124,155	590,027
Psych Services	A2820	424,337	113,086	537,423
Social Work Services	A2825	473,072	126,074	599,146
Speech		600,667	160,078	<u>760,745</u>
				<u>2,487,340</u>

<u>Speech Teachers:</u>	<u>Salary:</u>	<u>Benefits %:</u>	
Audrey June	\$ 54,565.00	FICA/MED	7.65
Denise Boniface	\$ 50,690.00	Health	18.00
Carrie Leyhane	\$ 60,379.00	W/C...	<u>1.00</u>
Margaret Lahera	\$ 64,253.00		<u>26.65</u>
Allison Harling	\$ 54,565.00		
Jessica Gallo	\$ 54,565.00		
Emily Pyryemybida	\$ 35,902.40		
Karen Tusa	\$ 89,492.00		
Kate Morrow	\$ 68,128.00		
Tracey Santore-Goodman	\$ 68,128.00		
	<u>\$ 600,667.40</u>		

2011-2012 Enrollment:

District	4251
Holy Spirit	158
Montessori	<u>184</u>
	4593

<u>Total Expense:</u>	<u>Total Enrollment:</u>	
2,487,340	4593	<u>\$ 541.55</u>

Issue Date
03/28/2012

EAST GREENBUSH CENTRAL SCHOOLS
Administrative Center
29 Englewood Avenue
East Greenbush, NY 12061

Invoice Number
017-12A



INVOICE

Issued To:
GREENVILLE CSD
ROUTE 81
GREENVILLE, NY 12083

000576

Due Date: 04/28/2012

Item Number	Item Description	Amount
	2011 - 2012 Health Services billing for students attending private schools within East Greenbush CSD See Attached Listing	541.55
	Invoice Total	541.55

Greenville Central School District 2012-2013 School Calendar

S	M	T	W	TH	F	S
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July 2012

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

October 2012

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2013

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2013

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

S	M	T	W	TH	F	S
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August 2012

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2012

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

February 2013

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

May 2013

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

S	M	T	W	TH	F	S
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September 2012

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2012

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

March 2013

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2013

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July	
August	
September 4	Superintendent's Conference Day
September 5	Classes Begin
October 8	Columbus Day
October 19	Superintendent's Conference Day
November 12	Veterans' Day
November 22-23	Thanksgiving Recess
December 24 – January 1	Holiday Recess
January 2	Classes Resume
January 21	Martin Luther King, Jr. Day
January 22 – 25	Regents Testing
February 18 – 22	Winter Recess
February 25	Classes Resume
March 15	Superintendent's Conference Day
April 1 – 5	Spring Recess
April 8	Classes Resume
May 27	Memorial Day
June 11 – 21	Regents Testing
June 21	Superintendent's Conference Day

Month	Days
September	18
October	21
November	19
December	15
January	21
February	15
March	20
April	17
May	22
June	14
Total Student Days	182
Staff Development Days	4
TOTAL DAYS	186

Greenville Central School District ~ School Calendar for 2012-2013

July	1	Sunday	First Day of Fiscal Year
September	3	Monday	Labor Day (School Closed)
	4	Tuesday	Superintendent's Conference Day (No School - Students)
	5	Wednesday	School Begins - Full Day Grades 1-12; Kindergarten Open House – no transportation
October	6	Thursday	1/2 Day Kindergarten (Kindergarten Dismissal 11:30)
	8	Monday	Columbus Day (School Closed)
	17	Wednesday	Lockdown Drill (Only this drill to be announced)
November	19	Friday	Superintendent's Conference Day (No School – Students)
	8	Thursday	Emergency Drill (15 minute early dismissal)
December	9	Friday	End of First Quarter (6-12)
	9	Friday	End of First Elementary Trimester (K-5)
	12	Monday	Veterans' Day (School Closed)
	13	Tuesday	Second Quarter begins (6-12)
	13	Tuesday	Second Elementary Trimester Begins (K-5)
	21	Wednesday	Parent Conferences K-12, 1/2 Day (Dismissal Elem-11:30, MS/HS-11:47)
	22-23	Thurs-Fri	Thanksgiving Recess (School Closed)
	30	Friday	Parent Conferences K-12, 1/2 Day (Dismissal Elem-11:30, MS/HS-11:47)
	24-31	Mon-Mon	Winter Holiday (School Closed)
	January	1	Tuesday
2		Wednesday	School Reopens
February	21	Monday	Martin Luther King, Jr. Day (School Closed)
	22-25	Tues-Fri	Regents & Finals - 9-12 (K-8 regular classes)
	25	Friday	End of Second Quarter (6-12)
	28	Monday	Third Quarter Begins (6-12)
	18-22	Mon-Fri	Winter Recess (School Closed)
March	25	Monday	School Reopens
	8	Friday	End of Second Elementary Trimester (K-5)
April	8	Friday	Parent Conferences K-12 - 1/2 Day (Dismissal Elem-11:30, MS/HS-11:47)
	11	Monday	Third and Last Elementary Trimester Begins (K-5)
	14	Thursday	Parent Conferences K-12 - 1/2 Day (Dismissal Elem-11:30, MS/HS-11:47)
	15	Friday	Superintendent's Conference Day (No School – Students)
	1-5	Mon-Fri	Spring Recess (School Closed)
May	8	Monday	School Reopens
	12	Friday	End of Third Quarter (6-12)
June	15	Monday	Fourth Quarter Begins (6-12)
	27	Monday	Memorial Day (School Closed)
June	11-21	Tues-Fri	Regents Examinations (Grades 9-12)
	14	Friday	Final Exams - Grade 7 (No classes grades 6 & 8)
	17-20	Mon-Thurs	K-5 (Dismissal schedule to be determined)
	17	Monday	Final Exams - Grade 8 (No classes grades 6 & 7)
	18	Tuesday	Final Exams - Grade 6 (No classes grades 7 & 8)
	19	Wednesday	Graduation – Grade 5 (8:30 a.m.)
	20	Thursday	MS Graduation (9:00 a.m.)
	20	Thursday	End of Third Elementary Trimester (K-5)
	20	Thursday	End of Fourth Quarter (6-12)
	21	Friday	Superintendent's Conference Day
22	Saturday	Graduation (10:00 a.m.)	
	30	Sunday	Last Day of Fiscal Year

MS&HS Marking Periods: 1st: Sept.5-Nov.9 (46) 2nd: Nov.13-Jan.25 (44) 3rd: Jan.28-Apr.12 (44) 4th: Apr.15-Jun.20 (48)

Elementary Trimesters: Sept.5-Nov.9 (46): Nov.13-Mar.8 (69): Mar.11-June 20 (67)

182 Days of student attendance + 4 Superintendent's Conference Days = 186 Days for the School Calendar

Emergency Closing Makeup Days: In order starting April 5, 4, 3, 2, 1

Greenville Central School District

2012-2013 Scheduled Board of Education Meetings

Date	Day	Meeting	Time	Location*	Agenda Items to Superintendent	Post Agenda
July 19		Organization & Business			June 22	July 3
July 23		Workshop ~ Goal Setting			N/A	July 16
August 13		Business			July 27	August 6
August 15			Audit Committee 6:00 pm		N/A	
September 10		Business			August 24	September 4
September 17		Tour of Facilities	6:00 pm	Ellis Cafeteria	August 31	September 10
October 15		Business			September 28	October 9
November 19		Business			November 2	November 13
December 3		Workshop	6:00pm		N/A	November 26
December 10		Business			November 21	December 3
January 14		Business	Audit Committee 6:00 pm		December 21	January 7
January 26	Saturday	Workshop	TBD		N/A	January 14
February 11		Business			January 25	February 4
February 25		Budget Workshop			N/A	February 18
March 4		Budget Workshop			N/A	February 25
March 11		Business			February 22	March 4
March 18		Budget Workshop			N/A	March 11
March 25		Budget Workshop			N/A	March 18
April 8		Business			March 22	March 29
April 23	Tuesday	Questar III Vote & Election	TBS	District Office	N/A	April 15
May 7	Tuesday	Budget Hearing		HS Auditorium		
May 13		Business	Audit Committee 6:00 pm		April 26	May 6
May 15	Tuesday	Budget Vote	1:00 pm to 9:00 pm	Ellis Cafe		
June 10		Business			May 24	June 3
June 24		Business			June 7	June 17

*Location: Middle/High School Library unless otherwise stated.

Day: Monday unless otherwise stated.

Time: 7:00 PM unless otherwise stated.

Agenda: Meetings will end no later than 10:30 PM unless extended by the BOE.